

## 5227 Board of State and Community Corrections

The mission of the Board of State and Community Corrections is to provide statewide leadership, coordination, and technical assistance necessary to promote effective state and local efforts and partnerships within California's adult and juvenile criminal justice systems, and to promote legal and safe conditions for youth, the incarcerated, and staff in local detention facilities. This mission reflects the principle of aligning fiscal policy and correctional practices including prevention, intervention, suppression, and supervision. The goal is to promote a justice investment strategy that fits each county and is consistent with the integrated statewide goal of improved public safety through cost-effective, promising, and evidence-based strategies for managing criminal justice populations. The Board seeks to ensure that its efforts are systematically informed by experts and stakeholders with subject matter expertise.

Because the Board of State and Community Corrections' programs drive a need for infrastructure investment, the Board has a capital outlay program to support this need. For the specifics on the Board's capital outlay program see "Infrastructure Overview."

### 3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
4940	Administration, Research and Program Support	46.2	59.0	60.0	\$28,707	\$47,248	\$59,100
4945	Corrections Planning and Grant Programs	36.1	44.0	54.0	465,552	327,767	238,390
4950	Local Facility Standards and Operations	27.0	30.0	30.0	5,324	6,177	6,185
4952	In-Custody Death Review Division	1.8	24.0	24.0	362	5,299	5,314
4955	Standards and Training for Local Corrections	12.7	13.0	13.0	23,650	23,989	23,993
4965	County Facility Construction	5.5	6.0	6.0	1,067	1,190	1,192
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>		<b>129.3</b>	<b>176.0</b>	<b>187.0</b>	<b>\$524,662</b>	<b>\$411,670</b>	<b>\$334,174</b>
<b>FUNDING</b>					<b>2024-25*</b>	<b>2025-26*</b>	<b>2026-27*</b>
0001	General Fund				\$312,983	\$190,218	\$135,341
0890	Federal Trust Fund				41,468	63,538	63,493
3287	Second Chance Fund				161,028	59,225	52,591
3354	Cannabis Tax Fund - Board of State and Community Corrections, State and Local Government Law Enforcement Account - Allocation 3				9,183	42,259	30,764
3437	Gun Violence Prevention and School Safety Fund				-	56,430	51,985
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>					<b>\$524,662</b>	<b>\$411,670</b>	<b>\$334,174</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Penal Code, Part 3, Title 7, Chapter 5.

#### PROGRAM AUTHORITY

##### 4945-Corrections Planning and Grant Programs:

Penal Code sections 1001.85 et seq., 1228 et seq., 6024, 6027, 6045 et seq., 6046 et seq., and 13826 et seq.; Welfare and Institutions Code sections 743 et seq., 749.2 and 749.3 et seq., 749.5 et seq., 1950 et seq., 1970 et seq., and 1980 et seq.; Government Code section 30061, and Revenue and Taxation Code section 34019.

##### 4950-Local Facility Standards and Operations:

Penal Code sections 6029-6031.6; Welfare and Institutions Code sections 207, 207.1, 208.5, 209, 210, 210.2, and 885.

##### 4952-In-Custody Death Review:

Penal Code sections 832.10, 6024, and 6034

##### 4955-Standards and Training for Local Corrections:

Penal Code sections 6035-6036, and 6040.

##### 4965-County Facilities Construction:

Penal Code sections 6029-6029.1; Government Code sections 15820.90-15820.917, 15820.921-15820.926, 15820.93-15820.936, and 15820.94-15820.947; and Welfare and Institutions Code section 2250.

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**5227 Board of State and Community Corrections - Continued**

**DETAILED BUDGET ADJUSTMENTS**

	2025-26*			2026-27*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>			-			-
<b>Workload Budget Change Proposals</b>			-			-
• Permanent Position Authority for Grants Administration	\$-	\$-	-	\$-	\$-	11.0
<b>Totals, Workload Budget Change Proposals</b>	<u>\$-</u>	<u>\$-</u>	<u>-</u>	<u>\$-</u>	<u>\$-</u>	<u>11.0</u>
<b>Other Workload Budget Adjustments</b>			-			-
• Proposition 47 General Fund Transfer	-	-	-	-	12,691	-
• Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-	-8.0	-	-	-8.0
• Cannabis Tax Fund Expenditure Authority Adjustment	-	1,407	-	-	-10,088	-
• Gun Violence Prevention and School Safety Fund Expenditure Authority for CalVIP (AB 28)	-	-14,619	-	-	-21,210	-
• Other Post-Employment Benefit Adjustments	-610	-	-	-638	-	-
• Lease Revenue Debt Service Adjustment	-3,785	-	-	25,294	-	-
• Retirement Rate Adjustments	1,031	-	-	1,031	-	-
• Benefit Adjustments	75	-	-	140	-	-
• Miscellaneous Baseline Adjustments	75,609	-	-	-	-	-
• SWCAP	-	-	-	-	-45	-
• Salary Adjustments	-19	-	-	-3	-	-
<b>Totals, Other Workload Budget Adjustments</b>	<u>\$72,301</u>	<u>\$-13,212</u>	<u>-8.0</u>	<u>\$25,824</u>	<u>\$-18,652</u>	<u>-8.0</u>
<b>Totals, Workload Budget Adjustments</b>	<u>\$72,301</u>	<u>\$-13,212</u>	<u>-8.0</u>	<u>\$25,824</u>	<u>\$-18,652</u>	<u>3.0</u>
<b>Totals, Budget Adjustments</b>	<u>\$72,301</u>	<u>\$-13,212</u>	<u>-8.0</u>	<u>\$25,824</u>	<u>\$-18,652</u>	<u>3.0</u>

**PROGRAM DESCRIPTIONS**

4940 - ADMINISTRATION, RESEARCH AND PROGRAM SUPPORT

The objective of the Administration, Research and Program Support Program is to provide policy direction, accountability, administrative oversight, and support to ensure the overall success of all Board of State and Community Corrections' programs, which include Fiscal Services, Information Technology, Operations, and Support. The Research Department is responsible for providing support to the Agency's various programs, including development of rating criteria for competitive grants, providing grantees with technical assistance for local program evaluations, conducting statewide program process and outcome evaluations, and collecting data and maintaining various databases relative to the Board's responsibilities.

4945 - CORRECTIONS PLANNING AND GRANT PROGRAMS

The objective of the Corrections Planning and Grant Programs (CPGP) Division is to provide leadership in the development, administration, and evaluation of state and federally funded grant programs awarded to community-based organizations, state and local governments, and tribes. CPGP administers a broad portfolio of grant programs designed to address public health and safety needs by providing mental health and substance use disorder treatment, education, intervention, diversion, housing and reentry services, and community-based violence reduction efforts. CPGP facilitates fiscal accountability and program oversight by managing fair, consistent, and effective funding and technical assistance processes.

4950 - LOCAL FACILITY STANDARDS AND OPERATIONS

The Facilities Standards and Operations (FSO) Division works to maintain and enhance the safety, security, and efficiency of local adult and juvenile detention facilities. Specific activities of the FSO include establishing minimum standards regarding the design and operation of local adult and juvenile detention facilities (California Code of Regulations, Titles 15 and 24), conducting annual and unannounced inspections of local adult and juvenile detention facilities, and providing technical assistance and training to law enforcement, probation, and corrections agencies.

4952 - IN-CUSTODY DEATH REVIEW DIVISION

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**5227 Board of State and Community Corrections - Continued**

The In-Custody Death Review (ICDR) Division is a new state program responsible for reviewing investigations of deaths that occur within a local detention facility. The ICDR Division will provide recommendations to the sheriff or facility administrator related to the prevention of in-custody death and delivery of medical and behavioral health care in local detention facilities.

**4955 - STANDARDS AND TRAINING FOR LOCAL CORRECTIONS**

The Standards and Training for Corrections (STC) Division works in collaboration with local corrections and public/private training providers in developing and administering programs designed to ensure the competency of state and local corrections professionals. Specific activities of STC include establishing and updating minimum selection and training standards (California Code of Regulations, Title 15); assisting agencies in their efforts to meet selection and training standards; monitoring state and local corrections agencies for compliance with standards; administering a statewide training course certification process that includes a coordinated training delivery system; and providing training to corrections agencies in the areas of instructor development and curriculum design.

**4965 - COUNTY FACILITIES CONSTRUCTION**

County Facilities Construction (CFC) works with state and local government agencies to administer state financing for county facility construction projects to enhance public safety and conditions of confinement.

**DETAILED EXPENDITURES BY PROGRAM**

		<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
<b>PROGRAM REQUIREMENTS</b>				
<b>4940</b>	<b>ADMINISTRATION, RESEARCH AND PROGRAM SUPPORT</b>			
	<b>State Operations:</b>			
0001	General Fund	\$28,707	\$47,248	\$59,100
	<b>Totals, State Operations</b>	<u>\$28,707</u>	<u>\$47,248</u>	<u>\$59,100</u>
<b>PROGRAM REQUIREMENTS</b>				
<b>4945</b>	<b>CORRECTIONS PLANNING AND GRANT PROGRAMS</b>			
	<b>State Operations:</b>			
0001	General Fund	\$1,659	\$2,549	\$2,557
0890	Federal Trust Fund	877	4,399	4,354
3354	Cannabis Tax Fund - Board of State and Community Corrections, State and Local Government Law Enforcement Account - Allocation 3	556	2,113	1,538
	<b>Totals, State Operations</b>	<u>\$3,092</u>	<u>\$9,061</u>	<u>\$8,449</u>
	<b>Local Assistance:</b>			
0001	General Fund	\$252,214	\$103,766	\$37,000
0890	Federal Trust Fund	40,591	59,139	59,139
3287	Second Chance Fund	161,028	59,225	52,591
3354	Cannabis Tax Fund - Board of State and Community Corrections, State and Local Government Law Enforcement Account - Allocation 3	8,627	40,146	29,226
3437	Gun Violence Prevention and School Safety Fund	-	56,430	51,985
	<b>Totals, Local Assistance</b>	<u>\$462,460</u>	<u>\$318,706</u>	<u>\$229,941</u>
<b>PROGRAM REQUIREMENTS</b>				
<b>4950</b>	<b>LOCAL FACILITY STANDARDS AND OPERATIONS</b>			
	<b>State Operations:</b>			
0001	General Fund	\$5,324	\$6,177	\$6,185
	<b>Totals, State Operations</b>	<u>\$5,324</u>	<u>\$6,177</u>	<u>\$6,185</u>
<b>PROGRAM REQUIREMENTS</b>				
<b>4952</b>	<b>IN-CUSTODY DEATH REVIEW DIVISION</b>			
	<b>State Operations:</b>			
0001	General Fund	\$362	\$5,299	\$5,314
	<b>Totals, State Operations</b>	<u>\$362</u>	<u>\$5,299</u>	<u>\$5,314</u>
<b>PROGRAM REQUIREMENTS</b>				
<b>4955</b>	<b>STANDARDS AND TRAINING FOR LOCAL CORRECTIONS</b>			

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**5227 Board of State and Community Corrections - Continued**

		<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
<b>State Operations:</b>				
0001	General Fund	\$2,730	\$3,019	\$3,023
	<b>Totals, State Operations</b>	<b>\$2,730</b>	<b>\$3,019</b>	<b>\$3,023</b>
<b>Local Assistance:</b>				
0001	General Fund	\$20,920	\$20,970	\$20,970
	<b>Totals, Local Assistance</b>	<b>\$20,920</b>	<b>\$20,970</b>	<b>\$20,970</b>
<b>PROGRAM REQUIREMENTS</b>				
<b>4965 COUNTY FACILITY CONSTRUCTION</b>				
<b>State Operations:</b>				
0001	General Fund	\$1,067	\$1,190	\$1,192
	<b>Totals, State Operations</b>	<b>\$1,067</b>	<b>\$1,190</b>	<b>\$1,192</b>
<b>TOTALS, EXPENDITURES</b>				
	State Operations	41,282	71,994	83,263
	Local Assistance	483,380	339,676	250,911
	<b>Totals, Expenditures</b>	<b>\$524,662</b>	<b>\$411,670</b>	<b>\$334,174</b>

**EXPENDITURES BY CATEGORY**

1 State Operations	<u>Positions</u>			<u>Expenditures</u>		
	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
PERSONAL SERVICES						
Baseline Positions	164.0	184.0	184.0	\$32,285	\$19,929	\$19,929
Other Adjustments	-34.7	-8.0	3.0	-17,429	14,016	-508
<b>Net Totals, Salaries and Wages</b>	<b>129.3</b>	<b>176.0</b>	<b>187.0</b>	<b>\$14,856</b>	<b>\$33,945</b>	<b>\$19,421</b>
Staff Benefits	-	-	-	3,745	7,137	7,174
<b>Totals, Personal Services</b>	<b>129.3</b>	<b>176.0</b>	<b>187.0</b>	<b>\$18,601</b>	<b>\$41,082</b>	<b>\$26,595</b>
OPERATING EXPENSES AND EQUIPMENT				\$23,287	\$30,873	\$56,629
SPECIAL ITEMS OF EXPENSES				195	-	-
UNCLASSIFIED EXPENDITURES				-	39	39
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$42,083</b>	<b>\$71,994</b>	<b>\$83,263</b>

2 Local Assistance	<u>Expenditures</u>		
	<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
Grants and Subventions - Governmental	482,579	339,676	250,911
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$482,579</b>	<b>\$339,676</b>	<b>\$250,911</b>

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

1 STATE OPERATIONS	<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$14,634	\$22,681	\$23,165
Allocation for Employee Compensation	-	-18	-
Allocation for Other Post-Employment Benefits	-	-540	-
Allocation for Staff Benefits	-	68	-
Section 3.60 Pension Contribution Adjustment	-	925	-
002 Budget Act appropriation	2,730	2,977	3,023
Allocation for Employee Compensation	-	-1	-

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**5227 Board of State and Community Corrections - Continued**

<b>1 STATE OPERATIONS</b>	<b>2024-25*</b>	<b>2025-26*</b>	<b>2026-27*</b>
Allocation for Other Post-Employment Benefits	-	-70	-
Allocation for Staff Benefits	-	7	-
Section 3.60 Pension Contribution Adjustment	-	106	-
003 Budget Act appropriation	17,547	-	-
004 Budget Act appropriation	41	86	86
093 Budget Act appropriation	-	25,803	51,097
Lease Revenue Debt Service Adjustments	-	-3,785	-
Prior Year Balances Available:			
Item 5227-001-0001, Budget Act of 2021 as reappropriated by Item 5227-491, Budget Act of 2025	101	3,278	-
Item 5227-001-0001, Budget Act of 2022 as reappropriated by Item 5227-493, Budget Act of 2023 and Item 5227-491, Budget Act of 2025	3,772	4,494	-
Item 5227-001-0001, Budget Act of 2023 as reappropriated by Item 5227-491, Budget Act of 2025	1,024	6,621	-
Item 5227-001-0001, Budget Act of 2024 as reappropriated by Item 5227-491, Budget Act of 2025	-	2,850	-
<b>Totals Available</b>	<b>\$39,849</b>	<b>\$65,482</b>	<b>\$77,371</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$39,849</b>	<b>\$65,482</b>	<b>\$77,371</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$877	\$4,399	\$4,354
<b>Totals Available</b>	<b>\$877</b>	<b>\$4,399</b>	<b>\$4,354</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$877</b>	<b>\$4,399</b>	<b>\$4,354</b>
<b>3354 Cannabis Tax Fund - Board of State and Community Corrections, State and Local Government Law Enforcement Account - Allocation 3</b>			
APPROPRIATIONS			
Revenue and Taxation Code section 34019(f)(3)	\$556	\$2,043	\$1,538
Cannabis Tax Fund Expenditure Authority Adjustment	-	70	-
<b>Totals Available</b>	<b>\$556</b>	<b>\$2,113</b>	<b>\$1,538</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$556</b>	<b>\$2,113</b>	<b>\$1,538</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$41,282</b>	<b>\$71,994</b>	<b>\$83,263</b>
<b>2 LOCAL ASSISTANCE</b>	<b>2024-25*</b>	<b>2025-26*</b>	<b>2026-27*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
102 Budget Act appropriation	\$20,920	\$20,970	\$20,970
103 Budget Act appropriation	42,264	37,000	37,000
105 Budget Act appropriation	-	8,400	-
117 Budget Act appropriation	80,750	-	-
118 Budget Act appropriation	5,868	-	-
122 Budget Act appropriation as amended by Chapter 2, Statutes of 2025	3,454	-	-
Prior Year Balances Available:			
Item 5227-117-0001, Budget Act of 2023	-	4,250	-
Item 5227-103-0001, Budget Act of 2022	18,997	-	-
Item 5227-103-0001, Budget Act of 2023	42,415	11,735	-
Item 5227-103-0001, Budget Act of 2024	-	11,886	-
Item 5227-108-0001, Budget Act of 2021	-1,376	2,332	-
Item 5227-108-0001, Budget Act of 2022	-738	1,913	-
Item 5227-108-0001, Budget Act of 2023	4,614	3,516	-
Item 5227-115-0001, Budget Act of 2023	-	370	-
Item 5227-116-0001, Budget Act of 2022	199	1	-
Item 5227-116-0001, Budget Act of 2023	39,640	353	-
Item 5227-117-0001, Budget Act of 2023 as reappropriated by Item 5227-494, Budget Act of 2023	-	2,965	-

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**5227 Board of State and Community Corrections - Continued**

<b>2 LOCAL ASSISTANCE</b>	<b>2024-25*</b>	<b>2025-26*</b>	<b>2026-27*</b>
Item 5227-117-0001, Budget Act of 2024	-	4,250	-
Item 5227-118-0001, Budget Act of 2023	-	200	-
Item 5227-118-0001, Budget Act of 2024	-	532	-
Item 5227-122-0001, Budget Act of 2022	1,883	-	-
Item 5227-122-0001, Budget Act of 2023 amended by Chapter 2, Statutes of 2025	14,241	-	-
Item 5227-122-0001, Budget Act of 2024 as amended by Chapter 2, Statutes of 2025	-	13,796	-
Item 5227-125-0001, Budget Act of 2022 as reappropriated by Item 5227-491, Budget Act of 2023	3	267	-
<b>Totals Available</b>	<b>\$273,134</b>	<b>\$124,736</b>	<b>\$57,970</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$273,134</b>	<b>\$124,736</b>	<b>\$57,970</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$40,591	\$59,139	\$59,139
<b>Totals Available</b>	<b>\$40,591</b>	<b>\$59,139</b>	<b>\$59,139</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$40,591</b>	<b>\$59,139</b>	<b>\$59,139</b>
<b>3287 Second Chance Fund</b>			
APPROPRIATIONS			
Penal Code section 6046.2 (Proposition 47)	\$161,028	\$59,225	\$52,591
<b>Totals Available</b>	<b>\$161,028</b>	<b>\$59,225</b>	<b>\$52,591</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$161,028</b>	<b>\$59,225</b>	<b>\$52,591</b>
<b>3354 Cannabis Tax Fund - Board of State and Community Corrections, State and Local Government Law Enforcement Account - Allocation 3</b>			
APPROPRIATIONS			
Revenue and Taxation Code section 34019(f)(3)	\$8,627	\$38,809	\$29,226
Cannabis Tax Fund Expenditure Authority Adjustment	-	1,337	-
<b>Totals Available</b>	<b>\$8,627</b>	<b>\$40,146</b>	<b>\$29,226</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$8,627</b>	<b>\$40,146</b>	<b>\$29,226</b>
<b>3437 Gun Violence Prevention and School Safety Fund</b>			
APPROPRIATIONS			
Penal Code section 36005 (c)(1)	-	\$71,049	\$51,985
Gun Violence Prevention and School Safety Fund Expenditure Authority for CalVIP (AB 28)	-	-14,619	-
<b>Totals Available</b>	<b>-</b>	<b>\$56,430</b>	<b>\$51,985</b>
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>\$56,430</b>	<b>\$51,985</b>
<b>Total Expenditures, All Funds, (Local Assistance)</b>	<b>\$483,380</b>	<b>\$339,676</b>	<b>\$250,911</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$524,662</b>	<b>\$411,670</b>	<b>\$334,174</b>

**FUND CONDITION STATEMENTS**

	<b>2024-25*</b>	<b>2025-26*</b>	<b>2026-27*</b>
<b><u>0170 Corrections Training Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$216	\$217	\$217
Adjusted Beginning Balance	\$216	\$217	\$217
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4136500 Traffic Violation Penalties	1	-	-
Total Revenues, Transfers, and Other Adjustments	\$1	-	-
Total Resources	\$217	\$217	\$217
FUND BALANCE	\$217	\$217	\$217
Reserve for economic uncertainties	217	217	217
<b><u>3286 Safe Neighborhoods and Schools Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$12,040	\$11,498	\$11,304

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**5227 Board of State and Community Corrections - Continued**

	2024-25*	2025-26*	2026-27*
Prior Year Adjustments	3,132	-	-
Adjusted Beginning Balance	\$15,172	\$11,498	\$11,304
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Transfers and Other Adjustments			
Revenue Transfer from Safe Neighborhoods and Schools Fund (3286) to Second Chance Fund (3287) per Proposition 47	-61,353	-59,225	-52,591
Total Revenues, Transfers, and Other Adjustments	-\$61,353	-\$59,225	-\$52,591
Total Resources	-\$46,181	-\$47,727	-\$41,287
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
0840 State Controller (State Operations)	383	383	383
6100 Department of Education (State Operations)	649	1,139	1,011
6100 Department of Education (Local Assistance)	26,382	21,640	19,216
7870 California Victim Compensation Board (Local Assistance)	9,423	9,112	8,091
9892 Supplemental Pension Payments (State Operations)	1	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	256	194	97
Government Code section 7599.1 (transfer to Safe Neighborhoods and Schools Fund for Proposition 47) (Local Assistance)	-94,773	-91,499	-81,292
Total Expenditures and Expenditure Adjustments	-\$57,679	-\$59,031	-\$52,494
<b>FUND BALANCE</b>	\$11,498	\$11,304	\$11,207
Reserve for economic uncertainties	11,498	11,304	11,207
	<b><u>3287 Second Chance Fund<sup>S</sup></u></b>		
<b>BEGINNING BALANCE</b>	\$159,371	\$70,344	\$70,344
Prior Year Adjustments	10,653	-	-
Adjusted Beginning Balance	\$170,024	\$70,344	\$70,344
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Transfers and Other Adjustments			
Revenue Transfer from Safe Neighborhoods and Schools Fund (3286) to Second Chance Fund (3287) per Proposition 47	61,353	59,225	52,591
Total Revenues, Transfers, and Other Adjustments	\$61,353	\$59,225	\$52,591
Total Resources	\$231,377	\$129,569	\$122,935
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
5227 Board of State and Community Corrections (Local Assistance)	161,028	59,225	52,591
9892 Supplemental Pension Payments (State Operations)	5	-	-
Total Expenditures and Expenditure Adjustments	\$161,033	\$59,225	\$52,591
<b>FUND BALANCE</b>	\$70,344	\$70,344	\$70,344
Reserve for economic uncertainties	70,344	70,344	70,344
	<b><u>3354 Cannabis Tax Fund - Board of State and Community Corrections, State and Local Government Law Enforcement Account - Allocation 3<sup>S</sup></u></b>		
<b>BEGINNING BALANCE</b>	\$204,830	\$84,476	\$159,476
Prior Year Adjustments	5,521	-	-
Adjusted Beginning Balance	\$210,351	\$84,476	\$159,476
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Transfers and Other Adjustments			
Loan Repayment from the General Fund (0001) to the Cannabis Tax Fund (3354), per legal statute	-	75,000	50,000
Loan from the Cannabis Tax Fund (3354) to the General Fund (0001), per legal statute	-175,000	-	-
Revenue Transfer from the Cannabis Tax Fund (3314) to the Cannabis Tax Fund - Board of State and Community Corrections - Allocation 3 (3354) per Revenue and Taxation Code Section 34019(f)(3)(c)	58,308	42,259	30,764
Total Revenues, Transfers, and Other Adjustments	-\$116,692	\$117,259	\$80,764
Total Resources	\$93,659	\$201,735	\$240,240
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
5227 Board of State and Community Corrections (State Operations)	556	2,113	1,538

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

## 5227 Board of State and Community Corrections - Continued

	2024-25*	2025-26*	2026-27*
5227 Board of State and Community Corrections (Local Assistance)	8,627	40,146	29,226
Total Expenditures and Expenditure Adjustments	\$9,183	\$42,259	\$30,764
FUND BALANCE	\$84,476	\$159,476	\$209,476
Reserve for economic uncertainties	84,476	159,476	209,476

## CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
<b>Baseline Positions</b>	164.0	184.0	184.0	\$32,285	\$19,929	\$19,929
<b>Salary and Other Adjustments</b>	-34.7	-8.0	-8.0	-17,429	14,016	-508
<b>Workload and Administrative Adjustments</b>						
<b>Permanent Position Authority for Grants Administration</b>						
Analyst I	-	-	1.0	-	-	-
Analyst II	-	-	1.0	-	-	-
Assoc Adm Analyst - Accounting Sys	-	-	1.0	-	-	-
Assoc Mgmt Auditor	-	-	3.0	-	-	-
Fld Rep	-	-	1.0	-	-	-
Info Tech Spec I	-	-	1.0	-	-	-
Sr Adm Analyst - Accounting Sys	-	-	1.0	-	-	-
Staff Mgmt Auditor	-	-	1.0	-	-	-
Supervisor I	-	-	1.0	-	-	-
<b>TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS</b>	-	-	11.0	\$-	\$-	\$-
<b>Totals, Adjustments</b>	<b>-34.7</b>	<b>-8.0</b>	<b>3.0</b>	<b>\$-17,429</b>	<b>\$14,016</b>	<b>\$-508</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>129.3</b>	<b>176.0</b>	<b>187.0</b>	<b>\$14,856</b>	<b>\$33,945</b>	<b>\$19,421</b>

## INFRASTRUCTURE OVERVIEW

The Board of State and Community Corrections (BSCC) and the Department of Corrections and Rehabilitation jointly administer several programs to partially finance the design and construction of county correctional facilities. The programs consist of Adult Local Criminal Justice and Local Youth Offender Rehabilitation facilities. Legislation is comprised of the 2007 Senate Bill 81 (Youth), the 2007 Assembly Bill 900 (Adult), the 2012 Senate Bill 1022 (Adult), the 2014 Senate Bill 863 (Adult), and the 2016 Senate Bill 844 (Adult). A total of \$294 million has been awarded to 18 projects across the counties to build or remodel Youth Offender facilities and \$2.057 billion has been awarded to 52 projects across the counties to build or remodel Adult Local Criminal Justice facilities. BSCC oversees 29 of these projects totaling \$918 million authorized from Senate Bill 1022, Senate Bill 863, and Senate Bill 844. BSCC currently has \$20 million remaining to be awarded from Senate Bill 863 and \$1.3 million remaining to be awarded from Senate Bill 1022.

## SUMMARY OF PROJECTS

		State Building Program Expenditures	2024-25*	2025-26*	2026-27*
<b>4960</b>	<b>CAPITAL OUTLAY Projects</b>				
0000665	Statewide: Adult Local Criminal Justice Facilities (SB 1022, 2012)		-	-	1,269
	Various Items		-	-	1,269
0000934	SB 1022 Tulare County		-	-	40,000
	Preliminary Plans		-	-	345
	Working Drawings		-	-	1,721
	Construction		-	-	37,934
0000963	Statewide: Adult Local Criminal Justice Facilities (SB 863, 2014)		-	-	70,542

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**5227 Board of State and Community Corrections - Continued**

		State Building Program Expenditures		
		2024-25*	2025-26*	2026-27*
<b>4960</b>	<b>CAPITAL OUTLAY Projects</b>			
	Various Items	-	-	70,542
0001041	Statewide: Adult Local Criminal Justice Facilities (SB 844, 2016)	-	-	24,516
	Various Items	-	-	24,516
0001043	SB 863 Placer County	4,320	-	-
	Design Build	4,320	-	-
0001048	SB 863 Sonoma County	-	-	40,000
	Performance Criteria	-	-	1,083
	Design Build	-	-	38,917
0001190	SB 863 Alameda County	-	-	54,340
	Performance Criteria	-	-	2,040
	Design Build	-	-	52,300
0001483	SB 863 Ventura County	-	-	-
	Performance Criteria	-207	-	-
	Design Build	207	-	-
0011276	SB 844 Mono County	25,000	-	-
	Construction	25,000	-	-
<b>TOTALS, EXPENDITURES, ALL PROJECTS</b>		<b>\$29,320</b>	<b>\$-</b>	<b>\$230,667</b>
<b>FUNDING</b>		<b>2024-25*</b>	<b>2025-26*</b>	<b>2026-27*</b>
0668	Public Buildings Construction Fund Subaccount	\$29,320	\$-	\$230,667
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>		<b>\$29,320</b>	<b>\$-</b>	<b>\$230,667</b>

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

<b>3 CAPITAL OUTLAY</b>		<b>2024-25*</b>	<b>2025-26*</b>	<b>2026-27*</b>
<b>0668 Public Buildings Construction Fund Subaccount</b>				
Prior Year Balances Available:				
	Government Code section 15820.922	-	41,269	41,269
	Government Code section 15820.932	4,320	164,882	164,882
	Government Code section 15820.942	25,000	24,516	24,516
<b>Totals Available</b>		<b>\$29,320</b>	<b>\$230,667</b>	<b>\$230,667</b>
Balance available in subsequent years		-	-230,667	-
<b>TOTALS, EXPENDITURES</b>		<b>\$29,320</b>	<b>-</b>	<b>\$230,667</b>
<b>Total Expenditures, All Funds, (Capital Outlay)</b>		<b>\$29,320</b>	<b>\$0</b>	<b>\$230,667</b>

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