

### 1111 Department of Consumer Affairs

The Department of Consumer Affairs (Department) is responsible for promoting and protecting the interests of millions of California consumers by serving as a guardian and advocate for their health, safety, and economic well-being and by promoting legal and ethical standards of professional conduct. The Department helps promote good business practices and make sure California's consumers receive quality services by establishing minimal competency standards for approximately 250 professions and occupations involving more than three million professionals. The Department is also an important advocate on consumer and business issues. In general, the Department's Boards and Bureaus provide exams and licensing, enforcement, complaint resolution, and education for consumers.

In addition, the Department provides centralized services for efficiency. Specifically, Department staff investigate complaints against licensees; develop valid examinations for applicants for licensure; monitor and advocate for legislation; provide consumer education and outreach; provide legal and audit services; and provide general administrative support involving personnel, budgeting, accounting, purchasing, and space management.

There are currently 27 boards and one commission under the broad authority of the Department, and seven bureaus and one certification program under the direct oversight of the Department.

#### 3-YEAR EXPENDITURES AND POSITIONS †

		Positions			Expenditures		
		2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
1100	California Board of Accountancy	89.1	103.8	103.8	\$17,907	\$20,026	\$19,603
1105	California Architects Board	24.5	28.4	28.4	5,123	6,008	6,019
1110	State Athletic Commission	12.2	10.2	10.2	2,510	2,106	2,256
1115	Board of Behavioral Sciences	63.1	66.5	66.5	13,725	14,699	14,734
1120	State Board of Chiropractic Examiners	12.4	18.4	18.4	4,680	5,551	5,190
1125	Board of Barbering and Cosmetology	84.1	93.2	93.2	20,657	21,943	22,074
1130	Contractors' State License Board	395.0	426.1	426.1	81,880	83,838	86,068
1132	Controlled Substance Utilization Review and Evaluation System	-	-	-	3,706	3,976	3,978
1135	Dental Board of California	76.9	86.8	86.8	18,646	20,771	20,679
1140	Dental Hygiene Board of California	10.9	14.0	14.0	2,472	2,863	2,845
1150	Medical Board of California	165.7	194.6	194.6	78,349	84,553	84,363
1155	Acupuncture Board	11.6	12.0	12.0	2,984	3,907	4,034
1160	Physical Therapy Board of California	28.5	29.4	29.4	7,073	7,492	7,509
1165	Physician Assistant Board	11.8	11.0	12.0	3,713	3,204	4,078
1170	Podiatric Medical Board of California	5.1	5.2	5.2	1,584	1,648	1,654
1175	Board of Psychology	24.8	26.3	26.3	7,218	8,181	7,946
1180	Respiratory Care Board of California	17.8	16.4	16.4	3,900	4,156	4,146
1185	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	13.0	14.6	14.6	3,325	3,149	3,155
1190	California Board of Occupational Therapy	18.6	16.7	16.7	3,243	3,222	3,241
1196	State Board of Optometry	11.8	16.0	16.0	2,910	3,980	3,813
1200	Osteopathic Medical Board of California	16.0	15.9	15.9	4,289	4,386	4,609
1205	California Board of Naturopathic Medicine	3.0	3.0	3.0	695	655	679
1210	California State Board of Pharmacy	127.3	135.6	136.6	33,664	36,217	36,718
1215	Board for Professional Engineers and Land Surveyors and Geologists	41.3	45.2	45.2	11,678	13,603	13,542
1220	Board of Registered Nursing	196.2	211.8	219.8	60,984	63,488	64,527
1225	Court Reporters Board of California	5.1	4.5	4.5	1,444	1,306	1,311
1230	Structural Pest Control Board	27.3	29.9	29.9	6,255	6,822	6,901
1235	California Veterinary Medical Board	36.8	37.3	37.3	8,225	9,156	8,854
1240	Board of Vocational Nursing and Psychiatric Technicians of the State of California	67.3	70.9	70.9	17,557	19,004	20,410
1400	Arbitration Certification Program	6.5	7.0	7.0	1,196	1,574	1,501
1405	Bureau of Security and Investigative Services	71.3	73.9	73.9	16,617	19,340	19,299
1410	Bureau for Private Postsecondary Education	95.3	105.0	105.0	23,579	36,519	26,728
1415	Bureau of Household Goods and Services	58.8	64.9	64.9	11,940	13,179	13,154
1420	Bureau of Automotive Repair	520.4	599.4	599.4	170,058	214,573	215,371

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

## 1111 Department of Consumer Affairs - Continued

		Positions			Expenditures		
		2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
1425	Consumer Affairs Administration	684.4	761.7	761.7	134,111	151,000	151,379
1426	Distributed Consumer Affairs Administration	-	-	-	-131,423	-149,319	-149,698
1435	Cemetery and Funeral Bureau	29.4	28.5	28.5	6,303	8,889	7,090
1441	California Bureau of Real Estate Appraisers	22.2	27.8	27.8	5,337	6,681	6,712
1450	Professional Fiduciaries Bureau	3.0	4.0	4.0	652	1,052	1,026
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>		<b>3,088.5</b>	<b>3,415.9</b>	<b>3,425.9</b>	<b>\$668,766</b>	<b>\$763,398</b>	<b>\$757,498</b>
<b>FUNDING</b>					<b>2024-25*</b>	<b>2025-26*</b>	<b>2026-27*</b>
0001	General Fund				\$4,639	\$21,999	\$-
0069	Barbering and Cosmetology Contingent Fund				20,547	21,886	22,017
0093	Construction Management Education Account (CMEA)				225	225	100
0108	Acupuncture Fund				2,950	3,884	4,011
0152	State Board of Chiropractic Examiners Fund				4,575	5,507	5,146
0166	Certification Account, Consumer Affairs Fund				1,196	1,574	1,501
0168	Structural Pest Control Research Fund				-	3	3
0210	Outpatient Setting Fund of the Medical Board of California				-	24	24
0239	Private Security Services Fund				15,920	18,824	18,783
0264	Osteopathic Medical Board of California Contingent Fund				4,057	4,333	4,556
0280	Physician Assistant Fund				3,448	3,154	4,028
0295	Board of Podiatric Medicine Fund				1,409	1,644	1,650
0305	Private Postsecondary Education Administration Fund				15,125	17,723	17,626
0310	Psychology Fund				7,032	8,130	7,895
0319	Respiratory Care Fund				3,641	4,090	4,080
0326	Athletic Commission Fund				2,381	1,973	2,142
0376	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund				3,275	3,116	3,122
0399	Structural Pest Control Education and Enforcement Fund				314	314	314
0400	Real Estate Appraisers Regulation Fund				5,333	6,284	6,312
0410	Transcript Reimbursement Fund				165	-	-
0421	Vehicle Inspection and Repair Fund				124,889	132,414	133,223
0492	State Athletic Commission Neurological Examination Account				53	55	55
0582	High Polluter Repair or Removal Account				32,382	51,489	51,505
0704	Accountancy Fund, Professions and Vocations Fund				17,519	19,730	19,307
0706	California Architects Board Fund				4,292	4,858	4,823
0717	Cemetery and Funeral Fund				6,252	6,758	6,959
0735	Contractors License Fund				80,455	83,260	85,615
0741	State Dentistry Fund				18,103	20,362	20,270
0755	Licensed Midwifery Fund				88	120	120
0757	California Board of Architectural Examiners - Landscape Architects Fund				821	1,144	1,190
0758	Contingent Fund of the Medical Board of California				70,294	84,025	83,835
0759	Physical Therapy Fund				6,771	7,393	7,410
0761	Board of Registered Nursing Fund, Professions and Vocations Fund				58,060	52,475	63,513
0763	Optometry Fund, Professions and Vocations Fund				2,868	3,887	3,720
0767	Pharmacy Board Contingent Fund, Professions and Vocations Fund				31,692	35,690	36,190
0770	Professional Engineer's, Land Surveyor's, and Geologist's Fund				11,508	13,586	13,525
0771	Court Reporters Fund				1,270	1,288	1,293
0773	Behavioral Science Examiners Fund, Professions and Vocations Fund				13,457	14,649	14,684
0775	Structural Pest Control Fund				5,905	6,504	6,583
0777	Veterinary Medical Board Contingent Fund				7,866	9,130	8,828
0779	Vocational Nursing and Psychiatric Technicians Fund				17,184	18,630	20,036
0890	Federal Trust Fund				4	317	320
0942	Special Deposit Fund				3	-	-

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<b>FUNDING</b>		<b>2024-25*</b>	<b>2025-26*</b>	<b>2026-27*</b>
0960	Student Tuition Recovery Fund	4,345	8,795	9,101
0995	Reimbursements	21,366	6,221	6,221
3017	Occupational Therapy Fund	3,189	3,200	3,219
3039	Dentally Underserved Account, State Dentistry Fund	35	126	126
3069	Naturopathic Doctors Fund	695	654	678
3108	Professional Fiduciary Fund	652	1,051	1,025
3122	Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account	12,152	30,552	30,525
3140	State Dental Hygiene Fund	2,439	2,857	2,839
3252	CURES Fund	3,706	3,976	3,978
3328	Pharmaceutical and Sharps Stewardship Fund	203	276	277
3438	Household Goods and Services Fund, Professions and Vocations Fund	11,940	13,161	13,136
9250	Boxers Pension Fund	76	78	59
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>		<b>\$668,766</b>	<b>\$763,398</b>	<b>\$757,498</b>

† Fiscal year 2024-25 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2024-25 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

**LEGAL CITATIONS AND AUTHORITY**

## DEPARTMENT AUTHORITY

Business and Professions Code, Division 1, Chapter 1.

## PROGRAM AUTHORITY

1100-California Board of Accountancy:  
Business and Professions Code, Division 3, Chapter 1.

1105-California Architects Board:  
Business and Professions Code, Division 3, Chapters 3 and 3.5.

1110-State Athletic Commission:  
Business and Professions Code, Division 8, Chapter 2.

1115-Board of Behavioral Sciences:  
Business and Professions Code, Division 2, Chapters 13, 13.5, 13.7, 14, and 16.

1120-Board of Chiropractic Examiners:  
Chiropractic Initiative Act and the Business and Professions Code, Division 2, Chapter 2.

1125-Board of Barbering and Cosmetology:  
Business and Professions Code, Division 3, Chapter 10.

1130-Contractors State License Board:  
Business and Professions Code, Division 3, Chapter 9.

1135-Dental Board of California:  
Business and Professions Code, Division 2, Chapter 4.

1140-Dental Hygiene Board of California:  
Business and Professions Code, Division 2, Chapter 4, Article 9.

1150-Medical Board of California:  
Business and Professions Code, Division 2, Chapters 5 and 7.8.

1155-Acupuncture Board:

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Business and Professions Code, Division 2, Chapter 12.

1160-Physical Therapy Board of California:  
Business and Professions Code, Division 2, Chapter 5.7.

1165-Physician Assistant Board:  
Business and Professions Code, Division 2, Chapter 7.7.

1170-California Board of Podiatric Medicine:  
Business and Professions Code, Division 2, Chapter 5, Article 22.

1175-Board of Psychology:  
Business and Professions Code, Division 2, Chapter 6.6.

1180-Respiratory Care Board of California:  
Business and Professions Code, Division 2, Chapter 8.3.

1185-Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board:  
Business and Professions Code, Division 2, Chapter 5.3.

1190-California Board of Occupational Therapy:  
Business and Professions Code, Division 2, Chapter 5.6.

1196-State Board of Optometry:  
Business and Professions Code, Division 2, Chapters 5.4, 5.45, 5.5, and 7.

1200-Osteopathic Medical Board of California:  
Business and Professions Code, Division 2, Chapters 5 (Article 4.5, 7.5, 15, and 21) and 8.

1205-California Board of Naturopathic Medicine:  
Business and Profession Code, Division 2, Chapter 8.2.

1210-California State Board of Pharmacy:  
Business and Professions Code, Division 2, Chapter 9; and Public Resources Code, Division 30, Part 3, Chapter 2.

1215-Board for Professional Engineers, Land Surveyors, and Geologists:  
Business and Professions Code, Division 3, Chapters 7, 12.5, and 15.

1220-Board of Registered Nursing:  
Business and Professions Code, Division 2, Chapter 6.

1225-Court Reporters Board of California:  
Business and Professions Code, Division 3, Chapter 13.

1230-Structural Pest Control Board:  
Business and Professions Code, Division 3, Chapter 14.

1235-California Veterinary Medical Board:  
Business and Professions Code, Division 2, Chapter 11.

1240-Board of Vocational Nursing and Psychiatric Technicians of the State of California:  
Business and Professions Code, Division 2, Chapters 6.5 and 10.

1400-Arbitration Certification Program:  
Business and Professions Code, Division 1, Chapter 9.

1405-Bureau of Security and Investigative Services:  
Business and Professions Code, Division 3, Chapters 8.5, 11, 11.3, 11.4, 11.5, and 11.6.

1410-Bureau for Private Postsecondary Education:  
Education Code, Title 3, Division 10, Chapters 8 and 8.5.

1415-Bureau of Household Goods and Services:  
Business and Professions Code, Division 3, Chapter 20, and Division 8, Chapter 3 and 3.1.

1420-Bureau of Automotive Repair:  
Business and Professions Code, Division 3, Chapter 20.3; and Health and Safety Code, Division 26, Part 5, Chapter 5.

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1425041-Division of Investigation:  
Business and Professions Code, Division 1, Chapter 2, Sections 159.5-160.

1425049-Consumer and Client Services Division:  
Business and Professions Code, Division 1, Chapter 3, Section 201, and Chapter 4, Sections 310 and 325-326.

1435-Cemetery and Funeral Bureau:  
Business and Professions Code, Division 3, Chapters 12.

1441-California Bureau of Real Estate Appraisers:  
Business and Professions Code, Division 4, Part 3.

1450-Professional Fiduciaries Bureau:  
Business and Professions Code, Division 3, Chapter 6.

**DETAILED BUDGET ADJUSTMENTS**

	2025-26*			2026-27*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>			-			-
<b>Workload Budget Change Proposals</b>			-			-
• Contractors State Licensing Board	\$-	\$-	-	\$-	\$2,000	-
• Board of Registered Nursing - Investigations	-	-	-	-	1,425	8.0
• CA Veterinary Medical Board - Enforcement	-	-	-	-	876	-
• Physician Assistant Board - Enforcement	-	-	-	-	836	1.0
• Osteopathic Medical Board - Enforcement	-	-	-	-	338	-
• Board of Pharmacy - Chief of Licensing	-	-	-	-	251	1.0
• CA State Athletic Commission	-	-	-	-	162	-
• Bureau for Private Postsecondary Education - GF Backfill	10,000	-10,000	-	-	-	-
<b>Totals, Workload Budget Change Proposals</b>	<b>\$10,000</b>	<b>\$-10,000</b>	<b>-</b>	<b>\$-</b>	<b>\$5,888</b>	<b>10.0</b>
<b>Other Workload Budget Adjustments</b>			-			-
• Bureau of Real Estate Appraisers, Federal Grant Reimbursement Authority	-	197	-	-	200	-
• Item 1111-002-0305, Provision 2, Bureau for Private Postsecondary Education - Current Year Augmentation	-	10,000	-	-	-	-
• Section 4.05 Government Efficiencies Reductions	-	-2,776	-	-	-2,776	-
• Other Post-Employment Benefit Adjustments	-	-8,976	-	-	-9,450	-
• Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-10,884	-115.0	-	-10,884	-115.0
• Retirement Rate Adjustments	-	17,612	-	-	17,612	-
• Benefit Adjustments	-	2,141	-	-	3,539	-
• Salary Adjustments	-	515	-	-	662	-
• Carryover/Reappropriation	9,999	-9,999	-	-	-	-
• Miscellaneous Baseline Adjustments	2,000	-83	-	-	-42	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$11,999</b>	<b>\$-2,253</b>	<b>-115.0</b>	<b>\$-</b>	<b>\$-1,139</b>	<b>-115.0</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$21,999</b>	<b>\$-12,253</b>	<b>-115.0</b>	<b>\$-</b>	<b>\$4,749</b>	<b>-105.0</b>
<b>Totals, Budget Adjustments</b>	<b>\$21,999</b>	<b>\$-12,253</b>	<b>-115.0</b>	<b>\$-</b>	<b>\$4,749</b>	<b>-105.0</b>

**PROGRAM DESCRIPTIONS**

1100 - CALIFORNIA BOARD OF ACCOUNTANCY

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## 1111 Department of Consumer Affairs - Continued

The California Board of Accountancy regulates the largest group of accounting professionals in the nation. By authority of the California Accountancy Act, the Board qualifies California candidates for the National Uniform Certified Public Accountant (CPA) Examination; certifies, licenses, and renews licenses of individual CPAs and Public Accountants (PA); registers accountancy partnerships and corporations; oversees the practice privilege (mobility) program; receives and investigates complaints; takes enforcement actions against licensees for violation of Board statutes and regulations; monitors compliance with continuing education requirements; and reviews the work products of CPAs, PAs, and CPA firms to ensure adherence to professional standards.

### 1105 - CALIFORNIA ARCHITECTS BOARD

The California Architects Board's objectives are to ensure that only those persons possessing the necessary minimum qualifications are licensed as architects, to enforce the provisions of the Architect Practice Act and subsequent regulations, and to establish and enforce levels of professional competence, eliminate unlicensed activity, and provide consumer/industry education. The Board also maintains purview and jurisdiction over the Landscape Architects Technical Committee, which regulates the practice of landscape architecture through the enforcement of the Landscape Architects Practice Act to protect consumers, and the public health, safety, and welfare while safeguarding the environment.

### 1110 - STATE ATHLETIC COMMISSION

The State Athletic Commission approves, manages, and directs all professional and amateur boxing and full-contact martial arts events. The Commission protects consumers by making sure bouts are fair and competitive while protecting the health and safety of participants.

### 1115 - BOARD OF BEHAVIORAL SCIENCES

The Board of Behavioral Sciences licenses and regulates Marriage and Family Therapists, Licensed Clinical Social Workers, Licensed Educational Psychologists, and Licensed Professional Clinical Counselors. The confidential and sensitive nature of services these licensees perform necessitates the development and enforcement of performance standards and competence consistent with the public welfare. The Board ensures minimum competency standards are met by establishing educational and experience requirements, conducting examinations, investigating violations of professional ethics and law, and disciplining licensees when appropriate.

### 1120 - BOARD OF CHIROPRACTIC EXAMINERS

The Board of Chiropractic Examiners protects California consumers from fraudulent, negligent, or incompetent practices of chiropractic care. The Board ensures providers are adequately trained and meet recognized standards of performance for treatment and practice. The Board uses licensing, continuing education, and disciplinary procedures to maintain those standards. It also sets educational standards for recognized chiropractic colleges, reviews complaints, and investigates possible violations of the Chiropractic Act and regulations.

### 1125 - BOARD OF BARBERING AND COSMETOLOGY

The Board of Barbering and Cosmetology licenses barbers, cosmetologists, electrologists, estheticians, manicurists, and hairstylists after determining, through an examination, that applicants possess the minimum skills and qualifications necessary to provide safe and effective services to the public. The Board conducts both routine and directed health and safety inspections of licensed establishments operating in the state. The Board also investigates allegations of unprofessional conduct, gross negligence, incompetence, fraud, or unlicensed activity. When warranted, the Board takes disciplinary action. The Board's mission is to protect consumers from harm by licensees through its licensing and enforcement programs.

### 1130 - CONTRACTORS STATE LICENSE BOARD

The Contractors State License Board protects consumers by regulating the construction industry through policies that promote the health, safety, and general welfare of the public in matters relating to construction. The Board accomplishes this by ensuring construction is performed in a safe, competent, and professional manner; licensing contractors and enforcing licensing laws; providing resolution to disputes that arise from construction activities; and educating consumers so they can make informed choices.

### 1135 - DENTAL BOARD OF CALIFORNIA

The Dental Board of California licenses and regulates dentists, registered dental assistants, and registered dental assistants in extended functions. The Board assures the initial and continued competence of its licensees through licensure, investigation of complaints against its licensees, and discipline of those found in violation of the Dental Practice Act, monitoring licensees whose licenses have been placed on probation, and managing the Diversion Program for licensees whose practice may be impaired due to the abuse of dangerous drugs or alcohol.

The Board's objective is to protect and promote the health and safety of consumers in the State of California. To accomplish this objective, the Board must make sure that only those persons possessing the necessary education, examination, and experience qualifications receive licenses; all licentiates obtain the required continuing medical education training; consumers

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are informed of their rights and how complaints may be directed to the Board; consumer complaints against licentiates are promptly, thoroughly, and fairly investigated; and appropriate action is taken against licentiates whose care or behavior is outside of acceptable standards.

### 1140 - DENTAL HYGIENE BOARD OF CALIFORNIA

The Board issues, reviews, and revokes licenses, develops and administers examinations, adopts regulations, and determines fees and continuing education requirements for all hygiene licensure categories.

### 1150 - MEDICAL BOARD OF CALIFORNIA

The Medical Board of California is a consumer protection agency that licenses and regulates physicians and surgeons; licensed midwives; medical assistants; and polysomnographic technologists, technicians, and trainees. The Board assures the initial and continued competence of the health care professionals who fall under its statutory jurisdiction through licensure, investigation of complaints, and discipline of those licensees found guilty of violations of the law or regulations.

The Board's primary mission is consumer protection. To accomplish this objective, the Board makes sure that only those persons possessing the necessary education, examination, and training qualifications receive licenses; that licensees obtain the required continuing medical education training; that consumers are informed of their rights and how complaints may be directed to the Board; that consumer complaints are promptly, thoroughly, and fairly investigated; and that appropriate action is taken against licensees whose medical care or behavior is outside of acceptable standards.

### 1155 - ACUPUNCTURE BOARD

The Acupuncture Board licenses and regulates individuals practicing acupuncture pursuant to the Acupuncture Licensure Act. The Board administers an examination that tests an applicant's ability, competency, and knowledge in the practice of an acupuncturist; issues licenses to qualified practitioners; approves and monitors students in tutorial programs; approves acupuncture schools and continuing education providers and courses; and enforces the Acupuncture Licensure Act.

### 1160 - PHYSICAL THERAPY BOARD OF CALIFORNIA

The Physical Therapy Board of California licenses and regulates physical therapists. Physical therapists in independent practice treat patients who have disabilities resulting from accidents, congenital defects, or illnesses. To assure proper patient evaluation and treatment, those physical therapists must meet the minimum standards established according to law. This is accomplished by licensing those who possess the necessary qualifications, enforcing standards of ethical conduct established for licensees, and policing against unlicensed practice.

### 1165 - PHYSICIAN ASSISTANT BOARD

The Physician Assistant Board licenses and regulates physician assistants; enforces laws and regulations relating to physician assistant practice; encourages utilization of physician assistants in medically-underserved areas; seeks ways and means to rehabilitate drug or alcohol impaired physician assistants; and encourages the development of new physician assistant training programs and the expansion of existing programs.

### 1170 - PODIATRIC MEDICAL BOARD OF CALIFORNIA

The Podiatric Medical Board of California licenses Doctors of Podiatric Medicine (DPM) and all podiatric medical postgraduate residents. All specialized U.S. schools of podiatric medicine and all DPM postgraduate programs in California must apply for approval each academic year from the seven-member Board. The Board utilizes Medical Board complaint, investigation, discipline coordination, and verifications staff through shared services.

### 1175 - BOARD OF PSYCHOLOGY

The Board of Psychology's primary objective is to protect consumers of psychological services from the unsafe and unlicensed practice of psychology. Additionally, the Board focuses resources to educate its public (consumers, licensees, registrants, and applicants) about the laws and regulations relating to the practice of psychology and other related issues. The Board ensures that those entering the profession possess minimal competency to safely practice psychology independently. Each license applicant must possess an appropriate doctorate degree, and also pass a national Examination for the Professional Practice in Psychology and a California Psychology Supplemental Examination.

### 1180 - RESPIRATORY CARE BOARD OF CALIFORNIA

The Respiratory Care Board of California protects the public from the unauthorized and unqualified practice of respiratory care and from unprofessional conduct by persons licensed to practice respiratory care.

### 1185 - SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY AND HEARING AID DISPENSERS BOARD

The Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board licenses and regulates Speech-Language

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Pathologists, Audiologists, and Hearing Aid Dispensers, along with other personnel registered to assist in the delivery of speech-language pathology, audiology, and hearing aid dispensing services. Thousands of California citizens experience congenital or acquired speech, language, hearing, swallowing, and balance disorders. The Board protects consumers by requiring adherence to statutes and regulations designed to ensure the qualifications and competency of licensed providers, and further protects hearing-impaired consumers by informing them of their legal rights and obligations when purchasing or returning hearing aids. In addition to making sure licensing requirements are met, the Board oversees a continuing professional development program to maintain clinical relevance. The Board is also responsible for protecting consumers from unlicensed, incompetent, and unethical practitioners by investigating complaints regarding possible violations of the laws and regulations.

### 1190 - CALIFORNIA BOARD OF OCCUPATIONAL THERAPY

The California Board of Occupational Therapy is responsible for regulating two types of practitioners: Occupational Therapists and Occupational Therapy Assistants. Occupational Therapists work with people suffering from various disabilities to develop, improve, or restore functional daily living skills. The Board's mission is to regulate these professions to make sure the public receives the highest level of therapeutic care available.

The Board is authorized to: (1) grant a license or certificate to those practitioners who have met specified requirements, (2) enforce the law and discipline violators, (3) provide for the renewal of a license or certificate, and (4) develop the necessary continuing education requirements for the profession.

### 1196 - STATE BOARD OF OPTOMETRY

The State Board of Optometry is mandated to protect the public from the unauthorized and unqualified practice of optometry and from unprofessional conduct by persons licensed to practice optometry through its licensing, regulatory, and disciplinary functions. The Board also regulates opticians, spectacle lens dispensers, and contact lens dispensers.

### 1200 - OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA

The Osteopathic Medical Board of California sets and enforces standards for the licensure of California osteopathic physicians and surgeons. By conducting examinations, investigations, and disciplinary proceedings, the Board ensures recognized standards of practice and treatment are maintained by its licentiates.

### 1205 - CALIFORNIA BOARD OF NATUROPATHIC MEDICINE

The California Board of Naturopathic Medicine implements and enforces the Naturopathic Doctors Act by licensing and regulating naturopathic doctors in California. The Board makes sure naturopathic doctors meet required educational and practice standards before licensure and investigates complaints against its licensees, disciplining those individuals found guilty of violations of law or regulation.

### 1210 - CALIFORNIA STATE BOARD OF PHARMACY

The California State Board of Pharmacy regulates both the individuals and firms that ship, store, transfer, and dispense prescription drugs and devices to the state's patients and health care providers. The Board's objectives are to: (1) promote and protect public health and safety through enforcement of pharmacy law, (2) ensure licensees are qualified and competent to practice their profession safely and effectively, and (3) support the full use of the pharmacist's knowledge and expertise in drug therapy to effect better patient care.

### 1215 - BOARD FOR PROFESSIONAL ENGINEERS, LAND SURVEYORS, AND GEOLOGISTS

The Board for Professional Engineers, Land Surveyors, and Geologists is mandated to protect the public by regulating the practices of professional engineering, land surveying, geology, and geophysics. The Board makes sure these professions are properly educated and have the technical expertise to be licensed. The Board examines, licenses, and registers these individuals and enforces the Professional Engineers, Professional Land Surveyors, and Geologists and Geophysicists Act.

### 1220 - BOARD OF REGISTERED NURSING

The Board of Registered Nursing ensures registered nurses are competent and safe to practice through: (1) sound licensing standards, (2) an effective enforcement program to prosecute violations of the Nursing Practice Act, (3) a diversion program to intervene with chemically dependent or mentally ill nurses, (4) oversight of nursing school programs, and (5) education efforts.

### 1225 - COURT REPORTERS BOARD OF CALIFORNIA

The Court Reporters Board of California certifies persons who have met basic, minimum standards of practice to provide the public with competent and impartial verbatim reporting of depositions and oral court/judicial proceedings. The Board also regulates court-reporting schools by specifying curriculum standards. The Board receives and investigates complaints, disciplines reporters and schools, and administers a fund that provides free transcripts to indigent civil litigants.

### 1230 - STRUCTURAL PEST CONTROL BOARD

## 1111 Department of Consumer Affairs - Continued

The Structural Pest Control Board licenses and regulates Structural Pest Control Operators and companies. Scientific and professional standards are necessary to assure the public that persons obtain and maintain the skills and knowledge to inspect the structural condition of buildings for pests and wood-destroying organisms, identify pests and organisms, apply chemicals, and recommend and implement other means to control structural pests. The Board's objective is to license those persons who possess the necessary qualifications to professionally perform structural pest control work and to assist consumers in resolving disputes with pest control companies.

### 1235 - CALIFORNIA VETERINARY MEDICAL BOARD

The California Veterinary Medical Board is responsible for protecting consumers and animals through the development and maintenance of professional standards, licensing of veterinarians and veterinary premises, registration of veterinary technicians, permitting of veterinary assistants, and diligent enforcement of the California Veterinary Medicine Practice Act.

Veterinarians and registered veterinary technicians protect the health and welfare of animals and the public through prevention, control, and eradication of animal diseases. Examination ensures minimum competency through licensure. Enforcement of minimum standards of practice is carried out through unannounced inspections of veterinary hospitals and mobile facilities. The Board further responds to complaints, investigates alleged violations, and has the authority to administer fines and suspend or revoke licenses.

### 1240 - BOARD OF VOCATIONAL NURSING AND PSYCHIATRIC TECHNICIANS OF THE STATE OF CALIFORNIA

The mission of the Board of Vocational Nursing and Psychiatric Technicians is to protect the public. Public protection is paramount to the Board and is its highest priority in exercising its licensing, regulatory, and disciplinary functions. Toward this end, the Board ensures only qualified persons are licensed vocational nurses and psychiatric technicians by enforcing education requirements, standards of practice, and by educating consumers about their rights.

### 1400 - ARBITRATION CERTIFICATION PROGRAM

The Arbitration Certification Program certifies and monitors arbitration programs offered by new car manufacturers to ensure they substantially comply with state and federal regulations.

### 1405 - BUREAU OF SECURITY AND INVESTIGATIVE SERVICES

The Bureau of Security and Investigative Services ensures that only those who meet the prescribed qualifications to offer services as private investigators, repossessioners, uniformed security guards, private patrol operators, proprietary private security officers, alarm company operators, alarm agents, locksmiths, and firearm and baton training facilities be licensed; and, enforces the regulations established by legislation for such licenses.

### 1410 - BUREAU FOR PRIVATE POSTSECONDARY EDUCATION

The Bureau for Private Postsecondary Education oversees and approves private postsecondary degree-granting institutions to make sure they meet specified minimum statutory standards concerning the quality of education, ethical and business practices, health and safety, and fiscal responsibility. The Bureau responds to student complaints and oversees a fund designed to help reimburse a student's tuition if a school closes unexpectedly.

### 1415 - BUREAU OF HOUSEHOLD GOODS AND SERVICES

The Bureau of Household Goods and Services registers and regulates all businesses engaged in major home appliance and electronic equipment repair by imposing specific obligations of ethical conduct, honesty, and full and fair disclosure, providing certain safeguards to consumers when they need repair services or enter into service contract transactions, and ridding the repair industry of unscrupulous repair dealers and service contractors. The Bureau also regulates the manufacturing, distribution, and sale of upholstered furniture, bedding, and thermal insulation products sold in California to ensure they meet health, safety, and flammability standards. Additionally, the Bureau regulates the licensee population of household movers and brokers of household movers that may be organized as a sole proprietor, partnership, corporation, or limited liability corporation.

### 1420 - BUREAU OF AUTOMOTIVE REPAIR

The Bureau of Automotive Repair is responsible for regulating the automotive repair marketplace and administering the Smog Check Program. To carry out its mandate, the Bureau educates consumers, disciplines stations and technicians, seeks resolution to complaints, and licenses individuals and businesses. The Bureau also administers the nation's largest motor vehicle emissions reduction program. To help in its clean air efforts, the Bureau also administers the Consumer Assistance Program (CAP). Through CAP, consumers who own a vehicle that fails a biennial inspection and who meet certain eligibility requirements can receive financial assistance for emissions-related repairs. Further, consumers can receive a financial incentive to retire their unwanted vehicle at any time and for any reason. The Bureau, in cooperation with the California Air Resources Board, also administers a voucher program that offers eligible consumers additional compensation toward the purchase of lower-emitting vehicles or transportation passes after they retire their vehicle through CAP.

### 1425 - CONSUMER AFFAIRS ADMINISTRATION

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**1111 Department of Consumer Affairs - Continued**

1425041 - DIVISION OF INVESTIGATION

The Division of Investigation is vested with the statutory authority to investigate and enforce the laws administered by client agencies within the Department to protect the health, safety, and welfare of consumers. The Division employs sworn, armed peace officers to provide objective, timely, and cost-effective investigative services for its client agencies.

1425049 - CONSUMER AND CLIENT SERVICES DIVISION

The Consumer and Client Services Division serves to maximize the efficiency and effectiveness in the delivery of services, assure proper oversight and accountability, and minimize duplication of effort. The Department centralizes several functions that support the administration and implementation of the goals of the regulatory boards and bureaus, such as: policy direction, legal assistance, review of legislation, examination validation and assistance, information technology, accounting, budgets, personnel, and other administrative functions.

The Division also serves as the primary press office for the Department and is the primary developer of consumer alerts, fact sheets, and internet postings designed to raise awareness of consumer issues among consumers, the news media, and other stakeholders. Through its toll-free number, the Division operates a call center that assists consumers and licensees by distributing publications and applications for licensure and providing referrals to other consumer resources; responds to written correspondence; informs consumers about marketplace trends; and represents consumer interests at local, state, and federal levels.

1435 - CEMETERY AND FUNERAL BUREAU

The Cemetery and Funeral Bureau licenses, regulates, and investigates complaints against California funeral establishments, funeral directors, embalmers, apprentice embalmers, cemetery brokers, cemetery salespersons, cemetery managers, cremated remains disposers, crematories, crematory managers and fraternal and private cemeteries in the state. The Bureau also makes sure licensees comply with applicable rules and regulations concerning the proper handling of human remains and the management of preneed trust funds and cemetery endowment care funds.

1441 - CALIFORNIA BUREAU OF REAL ESTATE APPRAISERS

The Bureau of Real Estate Appraisers ensures that only qualified persons are licensed to conduct appraisals in federally-regulated real estate loan transactions and that all real estate appraisers licensed by the state and all appraisal management companies registered by the state adhere to applicable laws, regulations, and standards.

1450 - PROFESSIONAL FIDUCIARIES BUREAU

The Professional Fiduciaries Bureau implements and enforces the Professional Fiduciaries Act by licensing and regulating individuals who act as professional fiduciaries in California. The Bureau protects against fraud and abuse by those who are charged with the care of California's most vulnerable consumers by ensuring that minimum competency standards are met by establishing educational and experience requirements, conducting examinations, investigating violations of professional ethics and law, and disciplining licensees when appropriate.

**DETAILED EXPENDITURES BY PROGRAM †**

		<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1100</b>	<b>CALIFORNIA BOARD OF ACCOUNTANCY</b>			
	<b>State Operations:</b>			
0704	Accountancy Fund, Professions and Vocations Fund	\$17,519	\$19,730	\$19,307
0995	Reimbursements	388	296	296
	<b>Totals, State Operations</b>	<u>\$17,907</u>	<u>\$20,026</u>	<u>\$19,603</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1105</b>	<b>CALIFORNIA ARCHITECTS BOARD</b>			
	<b>State Operations:</b>			
0706	California Architects Board Fund	\$4,292	\$4,858	\$4,823
0757	California Board of Architectural Examiners - Landscape Architects Fund	821	1,144	1,190
0995	Reimbursements	10	6	6
	<b>Totals, State Operations</b>	<u>\$5,123</u>	<u>\$6,008</u>	<u>\$6,019</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1105013</b>	<b>California Architects Board-Distributed</b>			

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**1111 Department of Consumer Affairs - Continued**

		<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
	<b>State Operations:</b>			
0706	California Architects Board Fund	-\$26	-\$26	-\$93
	<b>Totals, State Operations</b>	<u>-\$26</u>	<u>-\$26</u>	<u>-\$93</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1105019</b>	<b>California Architects Board</b>			
	<b>State Operations:</b>			
0706	California Architects Board Fund	\$4,318	\$4,884	\$4,916
0995	Reimbursements	10	5	5
	<b>Totals, State Operations</b>	<u>\$4,328</u>	<u>\$4,889</u>	<u>\$4,921</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1105020</b>	<b>Landscape Architects Technical Committee</b>			
	<b>State Operations:</b>			
0757	California Board of Architectural Examiners - Landscape Architects Fund	\$821	\$1,144	\$1,190
0995	Reimbursements	-	1	1
	<b>Totals, State Operations</b>	<u>\$821</u>	<u>\$1,145</u>	<u>\$1,191</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1110</b>	<b>STATE ATHLETIC COMMISSION</b>			
	<b>State Operations:</b>			
0326	Athletic Commission Fund	\$2,381	\$1,973	\$2,142
0492	State Athletic Commission Neurological Examination Account	53	55	55
9250	Boxers Pension Fund	76	78	59
	<b>Totals, State Operations</b>	<u>\$2,510</u>	<u>\$2,106</u>	<u>\$2,256</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1110010</b>	<b>State Athletic Commission - Support</b>			
	<b>State Operations:</b>			
0326	Athletic Commission Fund	\$2,381	\$1,973	\$2,142
	<b>Totals, State Operations</b>	<u>\$2,381</u>	<u>\$1,973</u>	<u>\$2,142</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1110020</b>	<b>State Athletic Commission - Neurological</b>			
	<b>State Operations:</b>			
0492	State Athletic Commission Neurological Examination Account	\$53	\$55	\$55
	<b>Totals, State Operations</b>	<u>\$53</u>	<u>\$55</u>	<u>\$55</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1110040</b>	<b>State Athletic Commission - Boxer's Pension</b>			
	<b>State Operations:</b>			
9250	Boxers Pension Fund	\$76	\$78	\$59
	<b>Totals, State Operations</b>	<u>\$76</u>	<u>\$78</u>	<u>\$59</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1115</b>	<b>BOARD OF BEHAVIORAL SCIENCES</b>			
	<b>State Operations:</b>			
0773	Behavioral Science Examiners Fund, Professions and Vocations Fund	\$13,457	\$14,649	\$14,684
0995	Reimbursements	268	50	50
	<b>Totals, State Operations</b>	<u>\$13,725</u>	<u>\$14,699</u>	<u>\$14,734</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1120</b>	<b>STATE BOARD OF CHIROPRACTIC EXAMINERS</b>			
	<b>State Operations:</b>			
0152	State Board of Chiropractic Examiners Fund	\$4,575	\$5,507	\$5,146
0995	Reimbursements	105	44	44
	<b>Totals, State Operations</b>	<u>\$4,680</u>	<u>\$5,551</u>	<u>\$5,190</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1125</b>	<b>BOARD OF BARBERING AND COSMETOLOGY</b>			

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## 1111 Department of Consumer Affairs - Continued

		<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
	<b>State Operations:</b>			
0069	Barbering and Cosmetology Contingent Fund	\$20,547	\$21,886	\$22,017
0995	Reimbursements	110	57	57
	<b>Totals, State Operations</b>	<u>\$20,657</u>	<u>\$21,943</u>	<u>\$22,074</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1130</b>	<b>CONTRACTORS' STATE LICENSE BOARD</b>			
	<b>State Operations:</b>			
0001	General Fund	\$639	\$-	\$-
0093	Construction Management Education Account (CMEA)	225	225	100
0735	Contractors License Fund	80,455	83,260	85,615
0995	Reimbursements	561	353	353
	<b>Totals, State Operations</b>	<u>\$81,880</u>	<u>\$83,838</u>	<u>\$86,068</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1130010</b>	<b>Contractors' State License Board</b>			
	<b>State Operations:</b>			
0001	General Fund	\$639	\$-	\$-
0735	Contractors License Fund	80,455	83,260	85,615
0995	Reimbursements	561	353	353
	<b>Totals, State Operations</b>	<u>\$81,655</u>	<u>\$83,613</u>	<u>\$85,968</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1130050</b>	<b>CSLB - Construction Management Education Account</b>			
	<b>State Operations:</b>			
0093	Construction Management Education Account (CMEA)	\$225	\$225	\$100
	<b>Totals, State Operations</b>	<u>\$225</u>	<u>\$225</u>	<u>\$100</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1132</b>	<b>CONTROLLED SUBSTANCE UTILIZATION REVIEW AND EVALUATION SYSTEM</b>			
	<b>State Operations:</b>			
3252	CURES Fund	\$3,706	\$3,976	\$3,978
	<b>Totals, State Operations</b>	<u>\$3,706</u>	<u>\$3,976</u>	<u>\$3,978</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1135</b>	<b>DENTAL BOARD OF CALIFORNIA</b>			
	<b>State Operations:</b>			
0741	State Dentistry Fund	\$18,103	\$20,362	\$20,270
0995	Reimbursements	508	283	283
3039	Dentally Underserved Account, State Dentistry Fund	35	126	126
	<b>Totals, State Operations</b>	<u>\$18,646</u>	<u>\$20,771</u>	<u>\$20,679</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1135010</b>	<b>Dental Board of California</b>			
	<b>State Operations:</b>			
0741	State Dentistry Fund	\$18,103	\$20,362	\$20,270
0995	Reimbursements	508	283	283
	<b>Totals, State Operations</b>	<u>\$18,611</u>	<u>\$20,645</u>	<u>\$20,553</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1135015</b>	<b>Dentally Underserved</b>			
	<b>State Operations:</b>			
3039	Dentally Underserved Account, State Dentistry Fund	\$35	\$126	\$126
	<b>Totals, State Operations</b>	<u>\$35</u>	<u>\$126</u>	<u>\$126</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1140</b>	<b>DENTAL HYGIENE BOARD OF CALIFORNIA</b>			
	<b>State Operations:</b>			

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**1111 Department of Consumer Affairs - Continued**

		<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
0995	Reimbursements	33	6	6
3140	State Dental Hygiene Fund	2,439	2,857	2,839
	<b>Totals, State Operations</b>	<u>\$2,472</u>	<u>\$2,863</u>	<u>\$2,845</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1150</b>	<b>MEDICAL BOARD OF CALIFORNIA</b>			
	<b>State Operations:</b>			
0210	Outpatient Setting Fund of the Medical Board of California	\$-	\$24	\$24
0755	Licensed Midwifery Fund	88	120	120
0758	Contingent Fund of the Medical Board of California	70,294	84,025	83,835
0942	Special Deposit Fund	3	-	-
0995	Reimbursements	7,964	384	384
	<b>Totals, State Operations</b>	<u>\$78,349</u>	<u>\$84,553</u>	<u>\$84,363</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1150013</b>	<b>Medical Board of California - Distributed</b>			
	<b>State Operations:</b>			
0758	Contingent Fund of the Medical Board of California	-\$861	-\$1,774	-\$1,774
	<b>Totals, State Operations</b>	<u>-\$861</u>	<u>-\$1,774</u>	<u>-\$1,774</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1150019</b>	<b>Medical Board of California - Support</b>			
	<b>State Operations:</b>			
0758	Contingent Fund of the Medical Board of California	\$71,155	\$85,799	\$85,609
0942	Special Deposit Fund	3	-	-
0995	Reimbursements	7,964	384	384
	<b>Totals, State Operations</b>	<u>\$79,122</u>	<u>\$86,183</u>	<u>\$85,993</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1150029</b>	<b>Outpatient Setting</b>			
	<b>State Operations:</b>			
0210	Outpatient Setting Fund of the Medical Board of California	\$-	\$24	\$24
	<b>Totals, State Operations</b>	<u>\$-</u>	<u>\$24</u>	<u>\$24</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1150038</b>	<b>Licensed Midwifery Program</b>			
	<b>State Operations:</b>			
0755	Licensed Midwifery Fund	\$88	\$120	\$120
	<b>Totals, State Operations</b>	<u>\$88</u>	<u>\$120</u>	<u>\$120</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1155</b>	<b>ACUPUNCTURE BOARD</b>			
	<b>State Operations:</b>			
0108	Acupuncture Fund	\$2,950	\$3,884	\$4,011
0995	Reimbursements	34	23	23
	<b>Totals, State Operations</b>	<u>\$2,984</u>	<u>\$3,907</u>	<u>\$4,034</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1160</b>	<b>PHYSICAL THERAPY BOARD OF CALIFORNIA</b>			
	<b>State Operations:</b>			
0759	Physical Therapy Fund	\$6,771	\$7,393	\$7,410
0995	Reimbursements	302	99	99
	<b>Totals, State Operations</b>	<u>\$7,073</u>	<u>\$7,492</u>	<u>\$7,509</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1165</b>	<b>PHYSICIAN ASSISTANT BOARD</b>			
	<b>State Operations:</b>			
0280	Physician Assistant Fund	\$3,448	\$3,154	\$4,028
0995	Reimbursements	265	50	50

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## 1111 Department of Consumer Affairs - Continued

	<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
<b>Totals, State Operations</b>	<b>\$3,713</b>	<b>\$3,204</b>	<b>\$4,078</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>1170 PODIATRIC MEDICAL BOARD OF CALIFORNIA</b>			
<b>State Operations:</b>			
0295 Board of Podiatric Medicine Fund	\$1,409	\$1,644	\$1,650
0995 Reimbursements	175	4	4
<b>Totals, State Operations</b>	<b>\$1,584</b>	<b>\$1,648</b>	<b>\$1,654</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>1175 BOARD OF PSYCHOLOGY</b>			
<b>State Operations:</b>			
0310 Psychology Fund	\$7,032	\$8,130	\$7,895
0995 Reimbursements	186	51	51
<b>Totals, State Operations</b>	<b>\$7,218</b>	<b>\$8,181</b>	<b>\$7,946</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>1180 RESPIRATORY CARE BOARD OF CALIFORNIA</b>			
<b>State Operations:</b>			
0319 Respiratory Care Fund	\$3,641	\$4,090	\$4,080
0995 Reimbursements	259	66	66
<b>Totals, State Operations</b>	<b>\$3,900</b>	<b>\$4,156</b>	<b>\$4,146</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>1185 SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY AND HEARING AID DISPENSERS BOARD</b>			
<b>State Operations:</b>			
0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund	\$3,275	\$3,116	\$3,122
0995 Reimbursements	50	33	33
<b>Totals, State Operations</b>	<b>\$3,325</b>	<b>\$3,149</b>	<b>\$3,155</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>1190 CALIFORNIA BOARD OF OCCUPATIONAL THERAPY</b>			
<b>State Operations:</b>			
0995 Reimbursements	54	22	22
3017 Occupational Therapy Fund	3,189	3,200	3,219
<b>Totals, State Operations</b>	<b>\$3,243</b>	<b>\$3,222</b>	<b>\$3,241</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>1196 STATE BOARD OF OPTOMETRY</b>			
<b>State Operations:</b>			
0763 Optometry Fund, Professions and Vocations Fund	\$2,868	\$3,887	\$3,720
0995 Reimbursements	42	93	93
<b>Totals, State Operations</b>	<b>\$2,910</b>	<b>\$3,980</b>	<b>\$3,813</b>
<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1196010 State Board of Optometry - Support</b>			
<b>State Operations:</b>			
0763 Optometry Fund, Professions and Vocations Fund	\$2,868	\$3,887	\$3,720
0995 Reimbursements	42	93	93
<b>Totals, State Operations</b>	<b>\$2,910</b>	<b>\$3,980</b>	<b>\$3,813</b>
<b>PROGRAM REQUIREMENTS</b>			
<b>1200 OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA</b>			
<b>State Operations:</b>			
0264 Osteopathic Medical Board of California Contingent Fund	\$4,057	\$4,333	\$4,556
0995 Reimbursements	232	53	53
<b>Totals, State Operations</b>	<b>\$4,289</b>	<b>\$4,386</b>	<b>\$4,609</b>

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**1111 Department of Consumer Affairs - Continued**

		<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1200010</b>	<b>Osteopathic Medical Board of California</b>			
	<b>State Operations:</b>			
0264	Osteopathic Medical Board of California Contingent Fund	\$4,057	\$4,333	\$4,556
0995	Reimbursements	232	53	53
	<b>Totals, State Operations</b>	<u>\$4,289</u>	<u>\$4,386</u>	<u>\$4,609</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1205</b>	<b>CALIFORNIA BOARD OF NATUROPATHIC MEDICINE</b>			
	<b>State Operations:</b>			
0995	Reimbursements	-	1	1
3069	Naturopathic Doctors Fund	695	654	678
	<b>Totals, State Operations</b>	<u>\$695</u>	<u>\$655</u>	<u>\$679</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1210</b>	<b>CALIFORNIA STATE BOARD OF PHARMACY</b>			
	<b>State Operations:</b>			
0767	Pharmacy Board Contingent Fund, Professions and Vocations Fund	\$31,692	\$35,690	\$36,190
0995	Reimbursements	1,769	251	251
3328	Pharmaceutical and Sharps Stewardship Fund	203	276	277
	<b>Totals, State Operations</b>	<u>\$33,664</u>	<u>\$36,217</u>	<u>\$36,718</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1215</b>	<b>BOARD FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS AND GEOLOGISTS</b>			
	<b>State Operations:</b>			
0770	Professional Engineer's, Land Surveyor's, and Geologist's Fund	\$11,508	\$13,586	\$13,525
0995	Reimbursements	170	17	17
	<b>Totals, State Operations</b>	<u>\$11,678</u>	<u>\$13,603</u>	<u>\$13,542</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1215014</b>	<b>Board of Professional Engineers, Land Surveyors, and Geologists</b>			
	<b>State Operations:</b>			
0770	Professional Engineer's, Land Surveyor's, and Geologist's Fund	\$11,508	\$13,586	\$13,525
0995	Reimbursements	170	17	17
	<b>Totals, State Operations</b>	<u>\$11,678</u>	<u>\$13,603</u>	<u>\$13,542</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1220</b>	<b>BOARD OF REGISTERED NURSING</b>			
	<b>State Operations:</b>			
0001	General Fund	\$-	\$9,999	\$-
0761	Board of Registered Nursing Fund, Professions and Vocations Fund	58,060	52,475	63,513
0995	Reimbursements	2,924	1,014	1,014
	<b>Totals, State Operations</b>	<u>\$60,984</u>	<u>\$63,488</u>	<u>\$64,527</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1225</b>	<b>COURT REPORTERS BOARD OF CALIFORNIA</b>			
	<b>State Operations:</b>			
0410	Transcript Reimbursement Fund	\$165	\$-	\$-
0771	Court Reporters Fund	1,270	1,288	1,293
0995	Reimbursements	9	18	18
	<b>Totals, State Operations</b>	<u>\$1,444</u>	<u>\$1,306</u>	<u>\$1,311</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1225010</b>	<b>Court Reporters Board of California - Support</b>			
	<b>State Operations:</b>			
0771	Court Reporters Fund	\$1,270	\$1,288	\$1,293
0995	Reimbursements	9	18	18

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**1111 Department of Consumer Affairs - Continued**

	<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
<b>Totals, State Operations</b>	<b>\$1,279</b>	<b>\$1,306</b>	<b>\$1,311</b>
<b>SUBPROGRAM REQUIREMENTS</b>			
1225020 <b>Court Reporters Board of CA - Transcript Reimbursement</b>			
<b>State Operations:</b>			
0410 Transcript Reimbursement Fund	\$165	\$-	\$-
<b>Totals, State Operations</b>	<b>\$165</b>	<b>\$-</b>	<b>\$-</b>
<b>PROGRAM REQUIREMENTS</b>			
1230 <b>STRUCTURAL PEST CONTROL BOARD</b>			
<b>State Operations:</b>			
0168 Structural Pest Control Research Fund	\$-	\$3	\$3
0399 Structural Pest Control Education and Enforcement Fund	314	314	314
0775 Structural Pest Control Fund	5,905	6,504	6,583
0995 Reimbursements	36	1	1
<b>Totals, State Operations</b>	<b>\$6,255</b>	<b>\$6,822</b>	<b>\$6,901</b>
<b>SUBPROGRAM REQUIREMENTS</b>			
1230010 <b>Structural Pest Control Board</b>			
<b>State Operations:</b>			
0775 Structural Pest Control Fund	\$5,905	\$6,504	\$6,583
0995 Reimbursements	36	1	1
<b>Totals, State Operations</b>	<b>\$5,941</b>	<b>\$6,505</b>	<b>\$6,584</b>
<b>SUBPROGRAM REQUIREMENTS</b>			
1230020 <b>Structural Pest Control Board - Education and Enforcement</b>			
<b>State Operations:</b>			
0399 Structural Pest Control Education and Enforcement Fund	\$314	\$314	\$314
<b>Totals, State Operations</b>	<b>\$314</b>	<b>\$314</b>	<b>\$314</b>
<b>SUBPROGRAM REQUIREMENTS</b>			
1230090 <b>Structural Pest Control Board - Research</b>			
<b>State Operations:</b>			
0168 Structural Pest Control Research Fund	\$-	\$3	\$3
<b>Totals, State Operations</b>	<b>\$-</b>	<b>\$3</b>	<b>\$3</b>
<b>PROGRAM REQUIREMENTS</b>			
1235 <b>CALIFORNIA VETERINARY MEDICAL BOARD</b>			
<b>State Operations:</b>			
0777 Veterinary Medical Board Contingent Fund	\$7,866	\$9,130	\$8,828
0995 Reimbursements	359	26	26
<b>Totals, State Operations</b>	<b>\$8,225</b>	<b>\$9,156</b>	<b>\$8,854</b>
<b>PROGRAM REQUIREMENTS</b>			
1240 <b>BOARD OF VOCATIONAL NURSING AND PSYCHIATRIC TECHNICIANS OF THE STATE OF CALIFORNIA</b>			
<b>State Operations:</b>			
0779 Vocational Nursing and Psychiatric Technicians Fund	\$17,184	\$18,630	\$20,036
0995 Reimbursements	373	374	374
<b>Totals, State Operations</b>	<b>\$17,557</b>	<b>\$19,004</b>	<b>\$20,410</b>
<b>SUBPROGRAM REQUIREMENTS</b>			
1240019 <b>Board of Vocational Nursing and Psychiatric Technicians</b>			
<b>State Operations:</b>			
0779 Vocational Nursing and Psychiatric Technicians Fund	\$17,184	\$18,630	\$20,036
0995 Reimbursements	373	374	374
<b>Totals, State Operations</b>	<b>\$17,557</b>	<b>\$19,004</b>	<b>\$20,410</b>
<b>PROGRAM REQUIREMENTS</b>			
1400 <b>ARBITRATION CERTIFICATION PROGRAM</b>			
<b>State Operations:</b>			

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**1111 Department of Consumer Affairs - Continued**

		<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
0166	Certification Account, Consumer Affairs Fund	\$1,196	\$1,574	\$1,501
	<b>Totals, State Operations</b>	<u>\$1,196</u>	<u>\$1,574</u>	<u>\$1,501</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1405</b>	<b>BUREAU OF SECURITY AND INVESTIGATIVE SERVICES</b>			
	<b>State Operations:</b>			
0239	Private Security Services Fund	\$15,920	\$18,824	\$18,783
0995	Reimbursements	697	516	516
	<b>Totals, State Operations</b>	<u>\$16,617</u>	<u>\$19,340</u>	<u>\$19,299</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1405019</b>	<b>Bureau of Security and Investigative Services, Private Security Svcs Program - Support</b>			
	<b>State Operations:</b>			
0239	Private Security Services Fund	\$15,920	\$18,824	\$18,783
0995	Reimbursements	697	516	516
	<b>Totals, State Operations</b>	<u>\$16,617</u>	<u>\$19,340</u>	<u>\$19,299</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1410</b>	<b>BUREAU FOR PRIVATE POSTSECONDARY EDUCATION</b>			
	<b>State Operations:</b>			
0001	General Fund	\$4,000	\$10,000	\$-
0305	Private Postsecondary Education Administration Fund	15,125	17,723	17,626
0960	Student Tuition Recovery Fund	-	2,795	3,101
0995	Reimbursements	109	1	1
	<b>Totals, State Operations</b>	<u>\$19,234</u>	<u>\$30,519</u>	<u>\$20,728</u>
	<b>Local Assistance:</b>			
0960	Student Tuition Recovery Fund	\$4,345	\$6,000	\$6,000
	<b>Totals, Local Assistance</b>	<u>\$4,345</u>	<u>\$6,000</u>	<u>\$6,000</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1410013</b>	<b>Bureau for Private Postsecondary Education</b>			
	<b>State Operations:</b>			
0001	General Fund	\$4,000	\$10,000	\$-
0305	Private Postsecondary Education Administration Fund	15,125	17,723	17,626
0995	Reimbursements	109	1	1
	<b>Totals, State Operations</b>	<u>\$19,234</u>	<u>\$27,724</u>	<u>\$17,627</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1410014</b>	<b>Student Tuition Recovery Program</b>			
	<b>State Operations:</b>			
0960	Student Tuition Recovery Fund	\$-	\$2,795	\$3,101
	<b>Totals, State Operations</b>	<u>\$-</u>	<u>\$2,795</u>	<u>\$3,101</u>
	<b>Local Assistance:</b>			
0960	Student Tuition Recovery Fund	\$4,345	\$6,000	\$6,000
	<b>Totals, Local Assistance</b>	<u>\$4,345</u>	<u>\$6,000</u>	<u>\$6,000</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1415</b>	<b>BUREAU OF HOUSEHOLD GOODS AND SERVICES</b>			
	<b>State Operations:</b>			
0995	Reimbursements	-	18	18
3438	Household Goods and Services Fund, Professions and Vocations Fund	11,940	13,161	13,136
	<b>Totals, State Operations</b>	<u>\$11,940</u>	<u>\$13,179</u>	<u>\$13,154</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1415040</b>	<b>Bureau of Household Goods and Services - Support</b>			
	<b>State Operations:</b>			
0995	Reimbursements	-	18	18

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## 1111 Department of Consumer Affairs - Continued

		<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
3438	Household Goods and Services Fund, Professions and Vocations Fund	11,940	13,161	13,136
	<b>Totals, State Operations</b>	<b>\$11,940</b>	<b>\$13,179</b>	<b>\$13,154</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1420</b>	<b>BUREAU OF AUTOMOTIVE REPAIR</b>			
	<b>State Operations:</b>			
0421	Vehicle Inspection and Repair Fund	\$124,889	\$132,414	\$133,223
0582	High Polluter Repair or Removal Account	32,382	51,489	51,505
0995	Reimbursements	635	118	118
3122	Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account	12,152	30,552	30,525
	<b>Totals, State Operations</b>	<b>\$170,058</b>	<b>\$214,573</b>	<b>\$215,371</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1420013</b>	<b>Automotive Repair and Smog Check Programs - Distributed</b>			
	<b>State Operations:</b>			
0421	Vehicle Inspection and Repair Fund	-\$71	-\$71	-\$71
	<b>Totals, State Operations</b>	<b>-\$71</b>	<b>-\$71</b>	<b>-\$71</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1420025</b>	<b>Automotive Repair and Smog Check Programs - Support</b>			
	<b>State Operations:</b>			
0421	Vehicle Inspection and Repair Fund	\$124,960	\$132,485	\$133,294
0995	Reimbursements	635	118	118
	<b>Totals, State Operations</b>	<b>\$125,595</b>	<b>\$132,603</b>	<b>\$133,412</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1420033</b>	<b>HPRR - Vehicle Repair Assistance</b>			
	<b>State Operations:</b>			
0582	High Polluter Repair or Removal Account	\$-	\$5,886	\$2,786
	<b>Totals, State Operations</b>	<b>\$-</b>	<b>\$5,886</b>	<b>\$2,786</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1420037</b>	<b>HPRR - Vehicle Retirement</b>			
	<b>State Operations:</b>			
0582	High Polluter Repair or Removal Account	\$-	\$35,623	\$38,723
	<b>Totals, State Operations</b>	<b>\$-</b>	<b>\$35,623</b>	<b>\$38,723</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1420041</b>	<b>HPRR - Program Administration</b>			
	<b>State Operations:</b>			
0582	High Polluter Repair or Removal Account	\$32,382	\$9,980	\$9,996
	<b>Totals, State Operations</b>	<b>\$32,382</b>	<b>\$9,980</b>	<b>\$9,996</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1420049</b>	<b>EFMP - Off-Cycle Vehicle Retirement</b>			
	<b>State Operations:</b>			
3122	Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account	\$11,332	\$29,500	\$29,500
	<b>Totals, State Operations</b>	<b>\$11,332</b>	<b>\$29,500</b>	<b>\$29,500</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1420057</b>	<b>EFMP - Program Administration</b>			
	<b>State Operations:</b>			
3122	Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account	\$820	\$1,052	\$1,025
	<b>Totals, State Operations</b>	<b>\$820</b>	<b>\$1,052</b>	<b>\$1,025</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1425</b>	<b>CONSUMER AFFAIRS ADMINISTRATION</b>			
	<b>State Operations:</b>			
0702	Consumer Affairs Fund, Professions and Vocations Fund	\$131,423	\$149,319	\$149,698

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**1111 Department of Consumer Affairs - Continued**

		<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
0995	Reimbursements	2,688	1,681	1,681
	<b>Totals, State Operations</b>	<u>\$134,111</u>	<u>\$151,000</u>	<u>\$151,379</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1425041</b>	<b>Division of Investigation</b>			
	<b>State Operations:</b>			
0702	Consumer Affairs Fund, Professions and Vocations Fund	\$39,641	\$47,162	\$47,266
	<b>Totals, State Operations</b>	<u>\$39,641</u>	<u>\$47,162</u>	<u>\$47,266</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1425045</b>	<b>DCA Workers Compensation</b>			
	<b>State Operations:</b>			
0702	Consumer Affairs Fund, Professions and Vocations Fund	\$2,831	\$4,263	\$4,263
	<b>Totals, State Operations</b>	<u>\$2,831</u>	<u>\$4,263</u>	<u>\$4,263</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1425049</b>	<b>Consumer and Client Services Division</b>			
	<b>State Operations:</b>			
0702	Consumer Affairs Fund, Professions and Vocations Fund	\$88,951	\$97,894	\$98,169
0995	Reimbursements	2,688	1,681	1,681
	<b>Totals, State Operations</b>	<u>\$91,639</u>	<u>\$99,575</u>	<u>\$99,850</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1426</b>	<b>DISTRIBUTED CONSUMER AFFAIRS ADMINISTRATION</b>			
	<b>State Operations:</b>			
0702	Consumer Affairs Fund, Professions and Vocations Fund	-\$131,423	-\$149,319	-\$149,698
	<b>Totals, State Operations</b>	<u>-\$131,423</u>	<u>-\$149,319</u>	<u>-\$149,698</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1426041</b>	<b>Distributed Division of Investigation</b>			
	<b>State Operations:</b>			
0702	Consumer Affairs Fund, Professions and Vocations Fund	-\$39,641	-\$47,162	-\$47,266
	<b>Totals, State Operations</b>	<u>-\$39,641</u>	<u>-\$47,162</u>	<u>-\$47,266</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1426045</b>	<b>Distributed DCA Workers Compensation</b>			
	<b>State Operations:</b>			
0702	Consumer Affairs Fund, Professions and Vocations Fund	-\$2,831	-\$4,263	-\$4,263
	<b>Totals, State Operations</b>	<u>-\$2,831</u>	<u>-\$4,263</u>	<u>-\$4,263</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1426049</b>	<b>Distributed Consumer and Client Services Division</b>			
	<b>State Operations:</b>			
0702	Consumer Affairs Fund, Professions and Vocations Fund	-\$88,951	-\$97,894	-\$98,169
	<b>Totals, State Operations</b>	<u>-\$88,951</u>	<u>-\$97,894</u>	<u>-\$98,169</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1435</b>	<b>CEMETERY AND FUNERAL BUREAU</b>			
	<b>State Operations:</b>			
0001	General Fund	\$-	\$2,000	\$-
0717	Cemetery and Funeral Fund	6,252	6,758	6,959
0995	Reimbursements	51	131	131
	<b>Totals, State Operations</b>	<u>\$6,303</u>	<u>\$8,889</u>	<u>\$7,090</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1435019</b>	<b>Cemetery and Funeral Bureau</b>			
	<b>State Operations:</b>			
0001	General Fund	\$-	\$2,000	\$-
0717	Cemetery and Funeral Fund	6,252	6,758	6,959
0995	Reimbursements	51	131	131

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**1111 Department of Consumer Affairs - Continued**

		<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
<b>Totals, State Operations</b>		<b>\$6,303</b>	<b>\$8,889</b>	<b>\$7,090</b>
<b>PROGRAM REQUIREMENTS</b>				
<b>1441</b>	<b>CALIFORNIA BUREAU OF REAL ESTATE APPRAISERS</b>			
<b>State Operations:</b>				
0400	Real Estate Appraisers Regulation Fund	\$5,333	\$6,284	\$6,312
0890	Federal Trust Fund	4	317	320
0995	Reimbursements	-	80	80
<b>Totals, State Operations</b>		<b>\$5,337</b>	<b>\$6,681</b>	<b>\$6,712</b>
<b>SUBPROGRAM REQUIREMENTS</b>				
<b>1441010</b>	<b>Bureau of Real Estate Appraisers - Support</b>			
<b>State Operations:</b>				
0400	Real Estate Appraisers Regulation Fund	\$5,333	\$6,284	\$6,312
0890	Federal Trust Fund	4	317	320
0995	Reimbursements	-	80	80
<b>Totals, State Operations</b>		<b>\$5,337</b>	<b>\$6,681</b>	<b>\$6,712</b>
<b>PROGRAM REQUIREMENTS</b>				
<b>1450</b>	<b>PROFESSIONAL FIDUCIARIES BUREAU</b>			
<b>State Operations:</b>				
0995	Reimbursements	-	1	1
3108	Professional Fiduciary Fund	652	1,051	1,025
<b>Totals, State Operations</b>		<b>\$652</b>	<b>\$1,052</b>	<b>\$1,026</b>
<b>TOTALS, EXPENDITURES</b>				
State Operations		664,421	757,398	751,498
Local Assistance		4,345	6,000	6,000
<b>Totals, Expenditures</b>		<b>\$668,766</b>	<b>\$763,398</b>	<b>\$757,498</b>

† Fiscal year 2024-25 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2024-25 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

**EXPENDITURES BY CATEGORY †**

1 State Operations	<u>Positions</u>			<u>Expenditures</u>		
	2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
<b>PERSONAL SERVICES</b>						
Baseline Positions	3,517.9	3,530.9	3,530.9	\$293,554	\$307,549	\$307,154
Other Adjustments	-429.4	-115.0	-105.0	-19,214	-5,614	-4,011
<b>Net Totals, Salaries and Wages</b>	<b>3,088.5</b>	<b>3,415.9</b>	<b>3,425.9</b>	<b>\$274,340</b>	<b>\$301,935</b>	<b>\$303,143</b>
Staff Benefits	-	-	-	147,826	171,675	173,267
<b>Totals, Personal Services</b>	<b>3,088.5</b>	<b>3,415.9</b>	<b>3,425.9</b>	<b>\$422,166</b>	<b>\$473,610</b>	<b>\$476,410</b>
OPERATING EXPENSES AND EQUIPMENT				\$241,734	\$273,788	\$275,088
SPECIAL ITEMS OF EXPENSES				521	10,000	-
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$664,421</b>	<b>\$757,398</b>	<b>\$751,498</b>
<b>2 Local Assistance</b>				<u>Expenditures</u>		
				<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
Grants and Subventions - Governmental				\$4,345	\$6,000	\$6,000
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>				<b>\$4,345</b>	<b>\$6,000</b>	<b>\$6,000</b>

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**1111 Department of Consumer Affairs - Continued**

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**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS †**

<b>1 STATE OPERATIONS</b>	<b>2024-25*</b>	<b>2025-26*</b>	<b>2026-27*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
Woodlawn and Lincoln Memorial Park Cemetery - SB 105	-	\$2,000	-
011 Budget Act appropriation (transfer to Private Postsecondary Education Administration Fund)	4,000	-	-
Bureau for Private Postsecondary Education - GF Backfill	-	10,000	-
Past Year GF Carryover - Item 1111-012-0001	-	3,333	-
Chapters 1 and 2, Statutes of 2025	639	-	-
Prior Year Balances Available:			
Item 1111-012-0001, Budget Act of 2023 (transfer to Board of Registered Nursing Fund)	-	6,666	-
<b>Totals Available</b>	<b>\$4,639</b>	<b>\$21,999</b>	<b>-</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$4,639</b>	<b>\$21,999</b>	<b>-</b>
<b>0069 Barbering and Cosmetology Contingent Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$20,547	\$22,333	\$22,017
Allocation for Employee Compensation	-	-4	-
Allocation for Other Post-Employment Benefits	-	-246	-
Allocation for Staff Benefits	-	64	-
Section 3.60 Pension Contribution Adjustment	-	473	-
Section 4.05 Government Efficiencies Reductions	-	-271	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-463	-
Technical Adjustment - Allocation for Other Post-Employment Benefits	-	-1	-
Technical Adjustment - Section 3.60 Pension Contribution Adjustment	-	2	-
Technical Adjustment - Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-1	-
<b>Totals Available</b>	<b>\$20,547</b>	<b>\$21,886</b>	<b>\$22,017</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$20,547</b>	<b>\$21,886</b>	<b>\$22,017</b>
<b>0093 Construction Management Education Account (CMEA)</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$225	\$100	\$100
Construction Management Education Account (CMEA) Current Year Augmentation	-	125	-
<b>TOTALS, EXPENDITURES</b>	<b>\$225</b>	<b>\$225</b>	<b>\$100</b>
<b>0108 Acupuncture Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,950	\$3,907	\$4,011
Allocation for Other Post-Employment Benefits	-	-37	-
Allocation for Staff Benefits	-	7	-
Section 3.60 Pension Contribution Adjustment	-	80	-
Section 4.05 Government Efficiencies Reductions	-	-60	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-13	-
<b>Totals Available</b>	<b>\$2,950</b>	<b>\$3,884</b>	<b>\$4,011</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,950</b>	<b>\$3,884</b>	<b>\$4,011</b>
<b>0152 State Board of Chiropractic Examiners Fund</b>			
APPROPRIATIONS			

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## 1111 Department of Consumer Affairs - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
001 Budget Act appropriation	\$4,575	\$5,594	\$5,146
Allocation for Employee Compensation	-	3	-
Allocation for Other Post-Employment Benefits	-	-62	-
Allocation for Staff Benefits	-	13	-
Section 3.60 Pension Contribution Adjustment	-	135	-
Section 4.05 Government Efficiencies Reductions	-	-45	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-131	-
<b>Totals Available</b>	<b>\$4,575</b>	<b>\$5,507</b>	<b>\$5,146</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$4,575</b>	<b>\$5,507</b>	<b>\$5,146</b>
<b>0166 Certification Account, Consumer Affairs Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,196	\$1,675	\$1,501
Allocation for Employee Compensation	-	-1	-
Allocation for Other Post-Employment Benefits	-	-20	-
Allocation for Staff Benefits	-	2	-
Section 3.60 Pension Contribution Adjustment	-	37	-
Section 4.05 Government Efficiencies Reductions	-	-16	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-103	-
<b>Totals Available</b>	<b>\$1,196</b>	<b>\$1,574</b>	<b>\$1,501</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,196</b>	<b>\$1,574</b>	<b>\$1,501</b>
<b>0168 Structural Pest Control Research Fund</b>			
APPROPRIATIONS			
Business and Professions Code section 8674	-	\$3	\$3
<b>Totals Available</b>	<b>-</b>	<b>\$3</b>	<b>\$3</b>
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>\$3</b>	<b>\$3</b>
<b>0210 Outpatient Setting Fund of the Medical Board of California</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$26	\$24
Section 4.05 Government Efficiencies Reductions	-	-2	-
<b>Totals Available</b>	<b>-</b>	<b>\$24</b>	<b>\$24</b>
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>\$24</b>	<b>\$24</b>
<b>0239 Private Security Services Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$15,920	\$19,271	\$18,783
Allocation for Employee Compensation	-	-8	-
Allocation for Other Post-Employment Benefits	-	-220	-
Allocation for Staff Benefits	-	54	-
Section 3.60 Pension Contribution Adjustment	-	442	-
Section 4.05 Government Efficiencies Reductions	-	-100	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-615	-
Technical Adjustment - Allocation for Other Post-Employment Benefits	-	-1	-
Technical Adjustment - Section 3.60 Pension Contribution Adjustment	-	2	-
Technical Adjustment - Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-1	-
<b>Totals Available</b>	<b>\$15,920</b>	<b>\$18,824</b>	<b>\$18,783</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$15,920</b>	<b>\$18,824</b>	<b>\$18,783</b>
<b>0264 Osteopathic Medical Board of California Contingent Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,057	\$4,356	\$4,556
Allocation for Employee Compensation	-	-2	-
Allocation for Other Post-Employment Benefits	-	-44	-
Allocation for Staff Benefits	-	10	-
Section 3.60 Pension Contribution Adjustment	-	79	-

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**1111 Department of Consumer Affairs - Continued**

<b>1 STATE OPERATIONS</b>	<b>2024-25*</b>	<b>2025-26*</b>	<b>2026-27*</b>
Section 4.05 Government Efficiencies Reductions	-	-48	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-18	-
<b>Totals Available</b>	<b>\$4,057</b>	<b>\$4,333</b>	<b>\$4,556</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$4,057</b>	<b>\$4,333</b>	<b>\$4,556</b>
<b>0280 Physician Assistant Fund</b>			
APPROPRIATIONS			
001 Budget Act Appropriation	\$3,448	\$3,149	\$4,028
Allocation for Employee Compensation	-	-1	-
Allocation for Other Post-Employment Benefits	-	-29	-
Allocation for Staff Benefits	-	8	-
Section 3.60 Pension Contribution Adjustment	-	56	-
Section 4.05 Government Efficiencies Reductions	-	-12	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-17	-
<b>Totals Available</b>	<b>\$3,448</b>	<b>\$3,154</b>	<b>\$4,028</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,448</b>	<b>\$3,154</b>	<b>\$4,028</b>
<b>0295 Board of Podiatric Medicine Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,409	\$1,628	\$1,650
Allocation for Other Post-Employment Benefits	-	-14	-
Allocation for Staff Benefits	-	3	-
Section 3.60 Pension Contribution Adjustment	-	27	-
<b>Totals Available</b>	<b>\$1,409</b>	<b>\$1,644</b>	<b>\$1,650</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,409</b>	<b>\$1,644</b>	<b>\$1,650</b>
<b>0305 Private Postsecondary Education Administration Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$19,125	\$17,455	\$17,626
Allocation for Employee Compensation	-	-9	-
Allocation for Other Post-Employment Benefits	-	-277	-
Allocation for Staff Benefits	-	63	-
Item 1111-002-0305, Provision 2, Bureau for Private Postsecondary Education - Current Year Augmentation	-	10,000	-
Section 3.60 Pension Contribution Adjustment	-	490	-
Technical Adjustment - Allocation for Other Post-Employment Benefits	-	-1	-
Technical Adjustment - Section 3.60 Pension Contribution Adjustment	-	3	-
Technical Adjustment - Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-1	-
<b>Totals Available</b>	<b>\$19,125</b>	<b>\$27,723</b>	<b>\$17,626</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$19,125</b>	<b>\$27,723</b>	<b>\$17,626</b>
Less funding provided by General Fund	-4,000	-10,000	-
<b>NET TOTALS, EXPENDITURES</b>	<b>\$15,125</b>	<b>\$17,723</b>	<b>\$17,626</b>
<b>0310 Psychology Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,032	\$8,137	\$7,895
Allocation for Employee Compensation	-	8	-
Allocation for Other Post-Employment Benefits	-	-95	-
Allocation for Staff Benefits	-	28	-
Section 3.60 Pension Contribution Adjustment	-	250	-
Section 4.05 Government Efficiencies Reductions	-	-67	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-132	-
Technical Adjustment - Section 3.60 Pension Contribution Adjustment	-	1	-
<b>Totals Available</b>	<b>\$7,032</b>	<b>\$8,130</b>	<b>\$7,895</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$7,032</b>	<b>\$8,130</b>	<b>\$7,895</b>
<b>0319 Respiratory Care Fund</b>			

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## 1111 Department of Consumer Affairs - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
APPROPRIATIONS			
001 Budget Act appropriation	\$3,641	\$4,190	\$4,080
Allocation for Employee Compensation	-	1	-
Allocation for Other Post-Employment Benefits	-	-46	-
Allocation for Staff Benefits	-	14	-
Section 3.60 Pension Contribution Adjustment	-	80	-
Section 4.05 Government Efficiencies Reductions	-	-36	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-113	-
<b>Totals Available</b>	<b>\$3,641</b>	<b>\$4,090</b>	<b>\$4,080</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,641</b>	<b>\$4,090</b>	<b>\$4,080</b>
<b>0326 Athletic Commission Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,381	\$1,963	\$2,142
Allocation for Employee Compensation	-	-1	-
Allocation for Other Post-Employment Benefits	-	-27	-
Allocation for Staff Benefits	-	5	-
Section 3.60 Pension Contribution Adjustment	-	48	-
Section 4.05 Government Efficiencies Reductions	-	-1	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-14	-
<b>Totals Available</b>	<b>\$2,381</b>	<b>\$1,973</b>	<b>\$2,142</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,381</b>	<b>\$1,973</b>	<b>\$2,142</b>
<b>0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,275	\$3,118	\$3,122
Allocation for Employee Compensation	-	1	-
Allocation for Other Post-Employment Benefits	-	-41	-
Allocation for Staff Benefits	-	12	-
Section 3.60 Pension Contribution Adjustment	-	76	-
Section 4.05 Government Efficiencies Reductions	-	-21	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-29	-
<b>Totals Available</b>	<b>\$3,275</b>	<b>\$3,116</b>	<b>\$3,122</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,275</b>	<b>\$3,116</b>	<b>\$3,122</b>
<b>0399 Structural Pest Control Education and Enforcement Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$314	\$314	\$314
<b>TOTALS, EXPENDITURES</b>	<b>\$314</b>	<b>\$314</b>	<b>\$314</b>
<b>0400 Real Estate Appraisers Regulation Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$5,333	\$6,209	\$6,312
Allocation for Employee Compensation	-	-6	-
Allocation for Other Post-Employment Benefits	-	-78	-
Allocation for Staff Benefits	-	12	-
Section 3.60 Pension Contribution Adjustment	-	146	-
Technical Adjustment - Section 3.60 Pension Contribution Adjustment	-	1	-
<b>Totals Available</b>	<b>\$5,333</b>	<b>\$6,284</b>	<b>\$6,312</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$5,333</b>	<b>\$6,284</b>	<b>\$6,312</b>
<b>0410 Transcript Reimbursement Fund</b>			
APPROPRIATIONS			
Business and Professions Code section 8030.2(a)(2)	\$165	-	-
<b>Totals Available</b>	<b>\$165</b>	<b>-</b>	<b>-</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$165</b>	<b>-</b>	<b>-</b>
<b>0421 Vehicle Inspection and Repair Fund</b>			

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**1111 Department of Consumer Affairs - Continued**

<b>1 STATE OPERATIONS</b>	<b>2024-25*</b>	<b>2025-26*</b>	<b>2026-27*</b>
<b>APPROPRIATIONS</b>			
002 Budget Act appropriation	\$124,889	\$133,721	\$133,223
Allocation for Employee Compensation	-	180	-
Allocation for Other Post-Employment Benefits	-	-1,961	-
Allocation for Staff Benefits	-	422	-
Section 3.60 Pension Contribution Adjustment	-	2,650	-
Section 4.05 Government Efficiencies Reductions	-	-1,064	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-1,533	-
Technical Adjustment - Allocation for Employee Comp	-	-2	-
Technical Adjustment - Allocation for Other Post-Employment Benefits	-	-8	-
Technical Adjustment - Allocation for Staff Benefits	-	3	-
Technical Adjustment - Section 3.60 Pension Contribution Adjustment	-	14	-
Technical Adjustment - Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-8	-
<b>Totals Available</b>	<b>\$124,889</b>	<b>\$132,414</b>	<b>\$133,223</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$124,889</b>	<b>\$132,414</b>	<b>\$133,223</b>
<b>0492 State Athletic Commission Neurological Examination Account</b>			
<b>APPROPRIATIONS</b>			
001 Budget Act appropriation	\$53	\$55	\$55
<b>Totals Available</b>	<b>\$53</b>	<b>\$55</b>	<b>\$55</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$53</b>	<b>\$55</b>	<b>\$55</b>
<b>0582 High Polluter Repair or Removal Account</b>			
<b>APPROPRIATIONS</b>			
002 Budget Act appropriation	\$32,382	\$51,517	\$51,505
Allocation for Employee Compensation	-	2	-
Allocation for Other Post-Employment Benefits	-	-162	-
Allocation for Staff Benefits	-	33	-
Section 3.60 Pension Contribution Adjustment	-	245	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-145	-
Technical Adjustment - Allocation for Other Post-Employment Benefits	-	-1	-
Technical Adjustment - Section 3.60 Pension Contribution Adjustment	-	1	-
Technical Adjustment - Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-1	-
011 Budget Act appropriation (loan to the Contingent Fund of Medical Board of California Fund)	(27,000)	(-)	(-)
<b>Totals Available</b>	<b>\$32,382</b>	<b>\$51,489</b>	<b>\$51,505</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$32,382</b>	<b>\$51,489</b>	<b>\$51,505</b>
<b>0704 Accountancy Fund, Professions and Vocations Fund</b>			
<b>APPROPRIATIONS</b>			
001 Budget Act appropriation	\$17,519	\$19,887	\$19,307
Allocation for Employee Compensation	-	-10	-
Allocation for Other Post-Employment Benefits	-	-274	-
Allocation for Staff Benefits	-	64	-
Section 3.60 Pension Contribution Adjustment	-	506	-
Section 4.05 Government Efficiencies Reductions	-	-32	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-411	-
Technical Adjustment - Allocation for Other Post-Employment Benefits	-	-1	-
Technical Adjustment - Section 3.60 Pension Contribution Adjustment	-	2	-
Technical Adjustment - Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-1	-
<b>Totals Available</b>	<b>\$17,519</b>	<b>\$19,730</b>	<b>\$19,307</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$17,519</b>	<b>\$19,730</b>	<b>\$19,307</b>
<b>0706 California Architects Board Fund</b>			
<b>APPROPRIATIONS</b>			
001 Budget Act appropriation	\$4,292	\$4,938	\$4,823

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**1111 Department of Consumer Affairs - Continued**

<b>1 STATE OPERATIONS</b>	<b>2024-25*</b>	<b>2025-26*</b>	<b>2026-27*</b>
Allocation for Employee Compensation	-	-3	-
Allocation for Other Post-Employment Benefits	-	-56	-
Allocation for Staff Benefits	-	16	-
Section 3.60 Pension Contribution Adjustment	-	118	-
Section 4.05 Government Efficiencies Reductions	-	-31	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-125	-
Technical Adjustment - Section 3.60 Pension Contribution Adjustment	-	1	-
<b>Totals Available</b>	<b>\$4,292</b>	<b>\$4,858</b>	<b>\$4,823</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$4,292</b>	<b>\$4,858</b>	<b>\$4,823</b>
<b>0717 Cemetery and Funeral Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$6,252	\$6,915	\$6,959
Allocation for Employee Compensation	-	-2	-
Allocation for Other Post-Employment Benefits	-	-87	-
Allocation for Staff Benefits	-	23	-
Section 3.60 Pension Contribution Adjustment	-	150	-
Section 4.05 Government Efficiencies Reductions	-	-36	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-31	-
Technical Adjustment - Section 3.60 Pension Contribution Adjustment	-	1	-
<b>Totals Available</b>	<b>\$6,252</b>	<b>\$6,933</b>	<b>\$6,959</b>
Unexpended balance, estimated savings	-	-175	-
<b>TOTALS, EXPENDITURES</b>	<b>\$6,252</b>	<b>\$6,758</b>	<b>\$6,959</b>
<b>0735 Contractors License Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$80,455	\$83,320	\$85,615
Allocation for Employee Compensation	-	51	-
Allocation for Other Post-Employment Benefits	-	-1,313	-
Allocation for Staff Benefits	-	291	-
Section 3.60 Pension Contribution Adjustment	-	2,081	-
Section 4.05 Government Efficiencies Reductions	-	-32	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-1,137	-
Technical Adjustment - Allocation for Other Post-Employment Benefits	-	-6	-
Technical Adjustment - Section 3.60 Pension Contribution Adjustment	-	11	-
Technical Adjustment - Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-6	-
<b>Totals Available</b>	<b>\$80,455</b>	<b>\$83,260</b>	<b>\$85,615</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$80,455</b>	<b>\$83,260</b>	<b>\$85,615</b>
<b>0741 State Dentistry Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$18,103	\$20,304	\$20,270
Allocation for Employee Compensation	-	16	-
Allocation for Other Post-Employment Benefits	-	-271	-
Allocation for Staff Benefits	-	62	-
Section 3.60 Pension Contribution Adjustment	-	683	-
Section 4.05 Government Efficiencies Reductions	-	-147	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-285	-
Technical Adjustment - Allocation for Other Post-Employment Benefits	-	-1	-
Technical Adjustment - Section 3.60 Pension Contribution Adjustment	-	2	-
Technical Adjustment - Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-1	-
<b>Totals Available</b>	<b>\$18,103</b>	<b>\$20,362</b>	<b>\$20,270</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$18,103</b>	<b>\$20,362</b>	<b>\$20,270</b>
<b>0755 Licensed Midwifery Fund</b>			
APPROPRIATIONS			

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**1111 Department of Consumer Affairs - Continued**

<b>1 STATE OPERATIONS</b>	<b>2024-25*</b>	<b>2025-26*</b>	<b>2026-27*</b>
001 Budget Act appropriation	\$88	\$120	\$120
<b>Totals Available</b>	<b>\$88</b>	<b>\$120</b>	<b>\$120</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$88</b>	<b>\$120</b>	<b>\$120</b>
<b>0757 California Board of Architectural Examiners - Landscape Architects Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$821	\$1,255	\$1,190
Allocation for Other Post-Employment Benefits	-	-11	-
Allocation for Staff Benefits	-	2	-
Section 3.60 Pension Contribution Adjustment	-	21	-
Section 4.05 Government Efficiencies Reductions	-	-22	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-101	-
<b>Totals Available</b>	<b>\$821</b>	<b>\$1,144</b>	<b>\$1,190</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$821</b>	<b>\$1,144</b>	<b>\$1,190</b>
<b>0758 Contingent Fund of the Medical Board of California</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$70,294	\$82,103	\$83,835
Allocation for Employee Compensation	-	258	-
Allocation for Other Post-Employment Benefits	-	-1,037	-
Allocation for Staff Benefits	-	343	-
Section 3.60 Pension Contribution Adjustment	-	3,368	-
Section 4.05 Government Efficiencies Reductions	-	-272	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-739	-
Technical Adjustment - Allocation for Other Post-Employment Benefits	-	-2	-
Technical Adjustment - Section 3.60 Pension Contribution Adjustment	-	5	-
Technical Adjustment - Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-2	-
<b>Totals Available</b>	<b>\$70,294</b>	<b>\$84,025</b>	<b>\$83,835</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$70,294</b>	<b>\$84,025</b>	<b>\$83,835</b>
<b>0759 Physical Therapy Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,771	\$7,270	\$7,410
Allocation for Employee Compensation	-	5	-
Allocation for Other Post-Employment Benefits	-	-95	-
Allocation for Staff Benefits	-	28	-
Section 3.60 Pension Contribution Adjustment	-	237	-
Section 4.05 Government Efficiencies Reductions	-	-16	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-37	-
Technical Adjustment - Section 3.60 Pension Contribution Adjustment	-	1	-
<b>Totals Available</b>	<b>\$6,771</b>	<b>\$7,393</b>	<b>\$7,410</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$6,771</b>	<b>\$7,393</b>	<b>\$7,410</b>
<b>0761 Board of Registered Nursing Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$58,060	\$63,351	\$63,513
Allocation for Employee Compensation	-	48	-
Allocation for Other Post-Employment Benefits	-	-764	-
Allocation for Staff Benefits	-	195	-
Section 3.60 Pension Contribution Adjustment	-	1,782	-
Section 4.05 Government Efficiencies Reductions	-	-2	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-2,133	-
Technical Adjustment - Allocation for Other Post-Employment Benefits	-	-4	-
Technical Adjustment - Section 3.60 Pension Contribution Adjustment	-	5	-
Technical Adjustment - Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-4	-
<b>Totals Available</b>	<b>\$58,060</b>	<b>\$62,474</b>	<b>\$63,513</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

## 1111 Department of Consumer Affairs - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
<b>TOTALS, EXPENDITURES</b>	<b>\$58,060</b>	<b>\$62,474</b>	<b>\$63,513</b>
Less funding provided by General Fund	-	-9,999	-
<b>NET TOTALS, EXPENDITURES</b>	<b>\$58,060</b>	<b>\$52,475</b>	<b>\$63,513</b>
<b>0763 Optometry Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,868	\$4,004	\$3,720
Allocation for Employee Compensation	-	1	-
Allocation for Other Post-Employment Benefits	-	-46	-
Allocation for Staff Benefits	-	13	-
Section 3.60 Pension Contribution Adjustment	-	103	-
Section 4.05 Government Efficiencies Reductions	-	-33	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-155	-
<b>Totals Available</b>	<b>\$2,868</b>	<b>\$3,887</b>	<b>\$3,720</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,868</b>	<b>\$3,887</b>	<b>\$3,720</b>
<b>0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$31,692	\$35,790	\$36,190
Allocation for Employee Compensation	-	-18	-
Allocation for Other Post-Employment Benefits	-	-509	-
Allocation for Staff Benefits	-	93	-
Section 3.60 Pension Contribution Adjustment	-	916	-
Section 4.05 Government Efficiencies Reductions	-	-15	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-566	-
Technical Adjustment - Allocation for Other Post-Employment Benefits	-	-2	-
Technical Adjustment - Section 3.60 Pension Contribution Adjustment	-	3	-
Technical Adjustment - Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-2	-
<b>Totals Available</b>	<b>\$31,692</b>	<b>\$35,690</b>	<b>\$36,190</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$31,692</b>	<b>\$35,690</b>	<b>\$36,190</b>
<b>0770 Professional Engineer's, Land Surveyor's, and Geologist's Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,508	\$13,383	\$13,525
Allocation for Other Post-Employment Benefits	-	-116	-
Allocation for Staff Benefits	-	33	-
Section 3.60 Pension Contribution Adjustment	-	287	-
Technical Adjustment - Allocation for Other Post-Employment Benefits	-	-1	-
Technical Adjustment - Section 3.60 Pension Contribution Adjustment	-	1	-
Technical Adjustment - Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-1	-
<b>Totals Available</b>	<b>\$11,508</b>	<b>\$13,586</b>	<b>\$13,525</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$11,508</b>	<b>\$13,586</b>	<b>\$13,525</b>
<b>0771 Court Reporters Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,270	\$1,295	\$1,293
Allocation for Employee Compensation	-	-1	-
Allocation for Other Post-Employment Benefits	-	-13	-
Allocation for Staff Benefits	-	5	-
Section 3.60 Pension Contribution Adjustment	-	26	-
Section 4.05 Government Efficiencies Reductions	-	-19	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-5	-
<b>Totals Available</b>	<b>\$1,270</b>	<b>\$1,288</b>	<b>\$1,293</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,270</b>	<b>\$1,288</b>	<b>\$1,293</b>
<b>0773 Behavioral Science Examiners Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**1111 Department of Consumer Affairs - Continued**

<b>1 STATE OPERATIONS</b>	<b>2024-25*</b>	<b>2025-26*</b>	<b>2026-27*</b>
001 Budget Act appropriation	\$13,457	\$14,631	\$14,684
Allocation for Employee Compensation	-	-6	-
Allocation for Other Post-Employment Benefits	-	-166	-
Allocation for Staff Benefits	-	41	-
Section 3.60 Pension Contribution Adjustment	-	332	-
Section 4.05 Government Efficiencies Reductions	-	-98	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-84	-
Technical Adjustment - Allocation for Other Post-Employment Benefits	-	-1	-
Technical Adjustment - Section 3.60 Pension Contribution Adjustment	-	1	-
Technical Adjustment - Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-1	-
<b>Totals Available</b>	<b>\$13,457</b>	<b>\$14,649</b>	<b>\$14,684</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$13,457</b>	<b>\$14,649</b>	<b>\$14,684</b>
<b>0775 Structural Pest Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,905	\$6,421	\$6,583
Allocation for Other Post-Employment Benefits	-	-78	-
Allocation for Staff Benefits	-	19	-
Section 3.60 Pension Contribution Adjustment	-	141	-
Technical Adjustment - Section 3.60 Pension Contribution Adjustment	-	1	-
<b>Totals Available</b>	<b>\$5,905</b>	<b>\$6,504</b>	<b>\$6,583</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$5,905</b>	<b>\$6,504</b>	<b>\$6,583</b>
<b>0777 Veterinary Medical Board Contingent Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,866	\$9,218	\$8,828
Allocation for Employee Compensation	-	3	-
Allocation for Other Post-Employment Benefits	-	-108	-
Allocation for Staff Benefits	-	28	-
Section 3.60 Pension Contribution Adjustment	-	250	-
Section 4.05 Government Efficiencies Reductions	-	-83	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-178	-
Technical Adjustment - Allocation for Other Post-Employment Benefits	-	-1	-
Technical Adjustment - Section 3.60 Pension Contribution Adjustment	-	1	-
<b>Totals Available</b>	<b>\$7,866</b>	<b>\$9,130</b>	<b>\$8,828</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$7,866</b>	<b>\$9,130</b>	<b>\$8,828</b>
<b>0779 Vocational Nursing and Psychiatric Technicians Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$17,184	\$18,707	\$20,036
Allocation for Employee Compensation	-	15	-
Allocation for Other Post-Employment Benefits	-	-250	-
Allocation for Staff Benefits	-	61	-
Section 3.60 Pension Contribution Adjustment	-	552	-
Section 4.05 Government Efficiencies Reductions	-	-57	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-398	-
Technical Adjustment - Allocation for Other Post-Employment Benefits	-	-1	-
Technical Adjustment - Section 3.60 Pension Contribution Adjustment	-	2	-
Technical Adjustment - Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-1	-
<b>Totals Available</b>	<b>\$17,184</b>	<b>\$18,630</b>	<b>\$20,036</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$17,184</b>	<b>\$18,630</b>	<b>\$20,036</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	-	\$120	\$320
Bureau of Real Estate Appraisers, Federal Grant Reimbursement Authority	-	197	-

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## 1111 Department of Consumer Affairs - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
Prior Year Balances Available:			
Chapter 22, Statutes of 2024	4	-	-
<b>Totals Available</b>	<u>\$4</u>	<u>\$317</u>	<u>\$320</u>
<b>TOTALS, EXPENDITURES</b>	<u>\$4</u>	<u>\$317</u>	<u>\$320</u>
<b>0942 Special Deposit Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3	-	-
<b>Totals Available</b>	<u>\$3</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<u>\$3</u>	<u>-</u>	<u>-</u>
<b>0960 Student Tuition Recovery Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	-	\$2,754	\$3,101
Allocation for Employee Compensation	-	-1	-
Allocation for Other Post-Employment Benefits	-	-30	-
Allocation for Staff Benefits	-	7	-
Section 3.60 Pension Contribution Adjustment	-	65	-
<b>TOTALS, EXPENDITURES</b>	<u>-</u>	<u>\$2,795</u>	<u>\$3,101</u>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$21,366	\$6,221	\$6,221
<b>TOTALS, EXPENDITURES</b>	<u>\$21,366</u>	<u>\$6,221</u>	<u>\$6,221</u>
<b>3017 Occupational Therapy Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,189	\$3,285	\$3,219
Allocation for Employee Compensation	-	-1	-
Allocation for Other Post-Employment Benefits	-	-38	-
Allocation for Staff Benefits	-	8	-
Section 3.60 Pension Contribution Adjustment	-	73	-
Section 4.05 Government Efficiencies Reductions	-	-15	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-112	-
<b>Totals Available</b>	<u>\$3,189</u>	<u>\$3,200</u>	<u>\$3,219</u>
<b>TOTALS, EXPENDITURES</b>	<u>\$3,189</u>	<u>\$3,200</u>	<u>\$3,219</u>
<b>3039 Dentally Underserved Account, State Dentistry Fund</b>			
APPROPRIATIONS			
Business and Professions Code section 1973(d)(e)	\$35	\$126	\$126
<b>Totals Available</b>	<u>\$35</u>	<u>\$126</u>	<u>\$126</u>
<b>TOTALS, EXPENDITURES</b>	<u>\$35</u>	<u>\$126</u>	<u>\$126</u>
<b>3069 Naturopathic Doctors Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$695	\$652	\$678
Allocation for Other Post-Employment Benefits	-	-9	-
Allocation for Staff Benefits	-	3	-
Section 3.60 Pension Contribution Adjustment	-	16	-
Section 4.05 Government Efficiencies Reductions	-	-2	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-6	-
<b>Totals Available</b>	<u>\$695</u>	<u>\$654</u>	<u>\$678</u>
<b>TOTALS, EXPENDITURES</b>	<u>\$695</u>	<u>\$654</u>	<u>\$678</u>
<b>3108 Professional Fiduciary Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$652	\$1,122	\$1,025
Allocation for Other Post-Employment Benefits	-	-11	-
Allocation for Staff Benefits	-	2	-

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**1111 Department of Consumer Affairs - Continued**

<b>1 STATE OPERATIONS</b>	<b>2024-25*</b>	<b>2025-26*</b>	<b>2026-27*</b>
Section 3.60 Pension Contribution Adjustment	-	21	-
Section 4.05 Government Efficiencies Reductions	-	-7	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-76	-
<b>Totals Available</b>	<u><b>\$652</b></u>	<u><b>\$1,051</b></u>	<u><b>\$1,025</b></u>
<b>TOTALS, EXPENDITURES</b>	<u><b>\$652</b></u>	<u><b>\$1,051</b></u>	<u><b>\$1,025</b></u>
<b>3122 Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$12,152	\$30,639	\$30,525
Allocation for Other Post-Employment Benefits	-	-16	-
Allocation for Staff Benefits	-	3	-
Section 3.60 Pension Contribution Adjustment	-	30	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-104	-
<b>Totals Available</b>	<u><b>\$12,152</b></u>	<u><b>\$30,552</b></u>	<u><b>\$30,525</b></u>
<b>TOTALS, EXPENDITURES</b>	<u><b>\$12,152</b></u>	<u><b>\$30,552</b></u>	<u><b>\$30,525</b></u>
<b>3140 State Dental Hygiene Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,439	\$2,975	\$2,839
Allocation for Employee Compensation	-	-1	-
Allocation for Other Post-Employment Benefits	-	-37	-
Allocation for Staff Benefits	-	5	-
Section 3.60 Pension Contribution Adjustment	-	68	-
Section 4.05 Government Efficiencies Reductions	-	-31	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-122	-
<b>Totals Available</b>	<u><b>\$2,439</b></u>	<u><b>\$2,857</b></u>	<u><b>\$2,839</b></u>
<b>TOTALS, EXPENDITURES</b>	<u><b>\$2,439</b></u>	<u><b>\$2,857</b></u>	<u><b>\$2,839</b></u>
<b>3252 CURES Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,706	\$3,933	\$3,978
Technical Adjustment - Allocation for Employee Comp	-	-1	-
Technical Adjustment - Allocation for Other Post-Employment Benefits	-	-44	-
Technical Adjustment - Allocation for Staff Benefits	-	7	-
Technical Adjustment - Section 3.60 Pension Contribution Adjustment	-	81	-
<b>TOTALS, EXPENDITURES</b>	<u><b>\$3,706</b></u>	<u><b>\$3,976</b></u>	<u><b>\$3,978</b></u>
<b>3328 Pharmaceutical and Sharps Stewardship Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$203	\$405	\$277
Allocation for Other Post-Employment Benefits	-	-5	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	9	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-134	-
<b>Totals Available</b>	<u><b>\$203</b></u>	<u><b>\$276</b></u>	<u><b>\$277</b></u>
<b>TOTALS, EXPENDITURES</b>	<u><b>\$203</b></u>	<u><b>\$276</b></u>	<u><b>\$277</b></u>
<b>3438 Household Goods and Services Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$11,940	\$13,659	\$13,136
Allocation for Employee Compensation	-	1	-
Allocation for Other Post-Employment Benefits	-	-199	-
Allocation for Staff Benefits	-	35	-
Section 3.60 Pension Contribution Adjustment	-	319	-
Section 4.05 Government Efficiencies Reductions	-	-83	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-569	-

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**1111 Department of Consumer Affairs - Continued**

<b>1 STATE OPERATIONS</b>	<b>2024-25*</b>	<b>2025-26*</b>	<b>2026-27*</b>
Technical Adjustment - Allocation for Other Post-Employment Benefits	-	-2	-
Technical Adjustment - Section 3.60 Pension Contribution Adjustment	-	2	-
Technical Adjustment - Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-2	-
<b>Totals Available</b>	<u>\$11,940</u>	<u>\$13,161</u>	<u>\$13,136</u>
<b>TOTALS, EXPENDITURES</b>	<u>\$11,940</u>	<u>\$13,161</u>	<u>\$13,136</u>
<b>9250 Boxers Pension Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$76	\$128	\$59
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-50	-
<b>Totals Available</b>	<u>\$76</u>	<u>\$78</u>	<u>\$59</u>
<b>TOTALS, EXPENDITURES</b>	<u>\$76</u>	<u>\$78</u>	<u>\$59</u>
<b>Total Expenditures, All Funds, (State Operations)</b>	<u>\$664,421</u>	<u>\$757,398</u>	<u>\$751,498</u>
<b>2 LOCAL ASSISTANCE</b>	<b>2024-25*</b>	<b>2025-26*</b>	<b>2026-27*</b>
<b>0960 Student Tuition Recovery Fund</b>			
APPROPRIATIONS			
Education Code section 94924	\$4,345	\$6,000	\$6,000
<b>Totals Available</b>	<u>\$4,345</u>	<u>\$6,000</u>	<u>\$6,000</u>
<b>TOTALS, EXPENDITURES</b>	<u>\$4,345</u>	<u>\$6,000</u>	<u>\$6,000</u>
<b>Total Expenditures, All Funds, (Local Assistance)</b>	<u>\$4,345</u>	<u>\$6,000</u>	<u>\$6,000</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<u>\$668,766</u>	<u>\$763,398</u>	<u>\$757,498</u>

† Fiscal year 2024-25 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2024-25 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

**FUND CONDITION STATEMENTS †**

	<b>2024-25*</b>	<b>2025-26*</b>	<b>2026-27*</b>
<b><u>0069 Barbering and Cosmetology Contingent Fund<sup>§</sup></u></b>			
BEGINNING BALANCE	\$11,926	\$39,477	\$40,626
Prior Year Adjustments	-220	-	-
Adjusted Beginning Balance	<u>\$11,706</u>	<u>\$39,477</u>	<u>\$40,626</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	1,281	1,307	1,333
4127400 Renewal Fees	12,067	14,050	14,163
4129200 Other Regulatory Fees	2,513	2,799	2,854
4129400 Other Regulatory Licenses and Permits	5,689	5,817	5,935
4143500 Miscellaneous Services to the Public	8	-	-
4150500 Interest Income - Interfund Loans	689	-	-
4163000 Investment Income - Surplus Money Investments	1,675	1,371	1,371
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	31	12	12
4171500 Escheat - Unclaimed Property	1	-	-
4172500 Miscellaneous Revenue	7	8	8
Transfers and Other Adjustments			
Loan Repayment from General Fund (0001) to Barbering and Cosmetology Contingent Fund (0069) per Item 1111-011-0069, Budget Act of 2020	25,000	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$48,961</u>	<u>\$25,364</u>	<u>\$25,676</u>
Total Resources	<u>\$60,667</u>	<u>\$64,841</u>	<u>\$66,302</u>

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**1111 Department of Consumer Affairs - Continued**

	2024-25*	2025-26*	2026-27*
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	20,547	21,886	22,017
9892 Supplemental Pension Payments (State Operations)	100	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	543	2,329	2,082
Total Expenditures and Expenditure Adjustments	<u>\$21,190</u>	<u>\$24,215</u>	<u>\$24,099</u>
FUND BALANCE	<u>\$39,477</u>	<u>\$40,626</u>	<u>\$42,203</u>
Reserve for economic uncertainties	39,477	40,626	42,203
<u>0093 Construction Management Education Account (CMEA) <sup>s</sup></u>			
BEGINNING BALANCE	\$508	\$493	\$464
Prior Year Adjustments	2	-	-
Adjusted Beginning Balance	<u>\$510</u>	<u>\$493</u>	<u>\$464</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129400 Other Regulatory Licenses and Permits	199	196	196
4163000 Investment Income - Surplus Money Investments	24	19	19
Total Revenues, Transfers, and Other Adjustments	<u>\$223</u>	<u>\$215</u>	<u>\$215</u>
Total Resources	<u>\$733</u>	<u>\$708</u>	<u>\$679</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	225	225	100
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	15	19	21
Total Expenditures and Expenditure Adjustments	<u>\$240</u>	<u>\$244</u>	<u>\$121</u>
FUND BALANCE	<u>\$493</u>	<u>\$464</u>	<u>\$558</u>
Reserve for economic uncertainties	493	464	558
<u>0108 Acupuncture Fund <sup>s</sup></u>			
BEGINNING BALANCE	\$4,562	\$6,169	\$6,224
Prior Year Adjustments	285	-	-
Adjusted Beginning Balance	<u>\$4,847</u>	<u>\$6,169</u>	<u>\$6,224</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	75	77	78
4127400 Renewal Fees	3,109	2,927	3,143
4129200 Other Regulatory Fees	291	296	300
4129400 Other Regulatory Licenses and Permits	705	706	707
4163000 Investment Income - Surplus Money Investments	267	195	195
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$4,448</u>	<u>\$4,201</u>	<u>\$4,423</u>
Total Resources	<u>\$9,295</u>	<u>\$10,370</u>	<u>\$10,647</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	2,950	3,884	4,011
9892 Supplemental Pension Payments (State Operations)	11	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	165	262	279
Total Expenditures and Expenditure Adjustments	<u>\$3,126</u>	<u>\$4,146</u>	<u>\$4,290</u>
FUND BALANCE	<u>\$6,169</u>	<u>\$6,224</u>	<u>\$6,357</u>
Reserve for economic uncertainties	6,169	6,224	6,357
<u>0152 State Board of Chiropractic Examiners Fund <sup>s</sup></u>			
BEGINNING BALANCE	\$3,282	\$3,652	\$2,864
Prior Year Adjustments	272	-	-
Adjusted Beginning Balance	<u>\$3,554</u>	<u>\$3,652</u>	<u>\$2,864</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	34	34	34

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**1111 Department of Consumer Affairs - Continued**

	2024-25*	2025-26*	2026-27*
4127400 Renewal Fees	4,319	4,235	4,157
4129200 Other Regulatory Fees	99	108	108
4129400 Other Regulatory Licenses and Permits	777	689	689
4163000 Investment Income - Surplus Money Investments	196	65	65
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	3	-	-
4172500 Miscellaneous Revenue	1	1	1
Transfers and Other Adjustments			
Loan Repayment from the State Board of Chiropractic Examiner's Fund (0152) to the Vehicle Inspection and Repair Fund (0421) per Item 1110-403, Budget Act of 2014	-500	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$4,929</u>	<u>\$5,132</u>	<u>\$5,054</u>
Total Resources	<u>\$8,483</u>	<u>\$8,784</u>	<u>\$7,918</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	4,575	5,507	5,146
9892 Supplemental Pension Payments (State Operations)	22	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	234	413	536
Total Expenditures and Expenditure Adjustments	<u>\$4,831</u>	<u>\$5,920</u>	<u>\$5,682</u>
FUND BALANCE	<u>\$3,652</u>	<u>\$2,864</u>	<u>\$2,236</u>
Reserve for economic uncertainties	3,652	2,864	2,236
	<u><a href="#">0166 Certification Account, Consumer Affairs Fund<sup>S</sup></a></u>		
BEGINNING BALANCE	\$2,483	\$3,037	\$3,137
Prior Year Adjustments	3	-	-
Adjusted Beginning Balance	<u>\$2,486</u>	<u>\$3,037</u>	<u>\$3,137</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	1,757	1,750	1,750
4163000 Investment Income - Surplus Money Investments	98	41	41
Total Revenues, Transfers, and Other Adjustments	<u>\$1,855</u>	<u>\$1,791</u>	<u>\$1,791</u>
Total Resources	<u>\$4,341</u>	<u>\$4,828</u>	<u>\$4,928</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	1,196	1,574	1,501
9892 Supplemental Pension Payments (State Operations)	11	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	97	117	129
Total Expenditures and Expenditure Adjustments	<u>\$1,304</u>	<u>\$1,691</u>	<u>\$1,630</u>
FUND BALANCE	<u>\$3,037</u>	<u>\$3,137</u>	<u>\$3,298</u>
Reserve for economic uncertainties	3,037	3,137	3,298
	<u><a href="#">0168 Structural Pest Control Research Fund<sup>S</sup></a></u>		
BEGINNING BALANCE	\$1,197	\$1,425	\$1,638
Prior Year Adjustments	-1	-	-
Adjusted Beginning Balance	<u>\$1,196</u>	<u>\$1,425</u>	<u>\$1,638</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	168	164	164
4163000 Investment Income - Surplus Money Investments	61	52	52
Total Revenues, Transfers, and Other Adjustments	<u>\$229</u>	<u>\$216</u>	<u>\$216</u>
Total Resources	<u>\$1,425</u>	<u>\$1,641</u>	<u>\$1,854</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	-	3	3
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>\$3</u>	<u>\$3</u>
FUND BALANCE	<u>\$1,425</u>	<u>\$1,638</u>	<u>\$1,851</u>
Reserve for economic uncertainties	1,425	1,638	1,851
	<u><a href="#">0210 Outpatient Setting Fund of the Medical Board of California<sup>S</sup></a></u>		

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**1111 Department of Consumer Affairs - Continued**

	2024-25*	2025-26*	2026-27*
BEGINNING BALANCE	\$702	\$732	\$726
Prior Year Adjustments	1	-	-
Adjusted Beginning Balance	<u>\$703</u>	<u>\$732</u>	<u>\$726</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	31	20	20
Total Revenues, Transfers, and Other Adjustments	<u>\$31</u>	<u>\$20</u>	<u>\$20</u>
Total Resources	<u>\$734</u>	<u>\$752</u>	<u>\$746</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	-	24	24
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	2	2	3
Total Expenditures and Expenditure Adjustments	<u>\$2</u>	<u>\$26</u>	<u>\$27</u>
FUND BALANCE	<u>\$732</u>	<u>\$726</u>	<u>\$719</u>
Reserve for economic uncertainties	732	726	719

**0239 Private Security Services Fund<sup>s</sup>**

BEGINNING BALANCE	\$8,897	\$10,135	\$10,919
Prior Year Adjustments	-4	-	-
Adjusted Beginning Balance	<u>\$8,893</u>	<u>\$10,135</u>	<u>\$10,919</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	402	409	412
4127400 Renewal Fees	9,146	11,423	11,781
4129200 Other Regulatory Fees	985	824	868
4129400 Other Regulatory Licenses and Permits	7,186	7,854	7,787
4163000 Investment Income - Surplus Money Investments	512	331	331
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	17	-	-
4171500 Escheat - Unclaimed Property	2	-	-
4172500 Miscellaneous Revenue	22	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$18,272</u>	<u>\$20,841</u>	<u>\$21,179</u>
Total Resources	<u>\$27,165</u>	<u>\$30,976</u>	<u>\$32,098</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	15,920	18,824	18,783
9892 Supplemental Pension Payments (State Operations)	20	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,090	1,233	1,494
Total Expenditures and Expenditure Adjustments	<u>\$17,030</u>	<u>\$20,057</u>	<u>\$20,277</u>
FUND BALANCE	<u>\$10,135</u>	<u>\$10,919</u>	<u>\$11,821</u>
Reserve for economic uncertainties	10,135	10,919	11,821

**0264 Osteopathic Medical Board of California Contingent Fund<sup>s</sup>**

BEGINNING BALANCE	\$5,050	\$4,943	\$4,180
Prior Year Adjustments	48	-	-
Adjusted Beginning Balance	<u>\$5,098</u>	<u>\$4,943</u>	<u>\$4,180</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	22	24	25
4127400 Renewal Fees	2,737	2,451	2,983
4129200 Other Regulatory Fees	28	70	107
4129400 Other Regulatory Licenses and Permits	1,096	1,127	1,161
4163000 Investment Income - Surplus Money Investments	233	139	139
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	2	-	-
4171500 Escheat - Unclaimed Property	1	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$4,119</u>	<u>\$3,811</u>	<u>\$4,415</u>

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## 1111 Department of Consumer Affairs - Continued

	<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
Total Resources	\$9,217	\$8,754	\$8,595
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	4,057	4,333	4,556
9892 Supplemental Pension Payments (State Operations)	12	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	205	241	383
Total Expenditures and Expenditure Adjustments	<u>\$4,274</u>	<u>\$4,574</u>	<u>\$4,939</u>
FUND BALANCE	\$4,943	\$4,180	\$3,656
Reserve for economic uncertainties	4,943	4,180	3,656
	<b><u>0280 Physician Assistant Fund<sup>S</sup></u></b>		
BEGINNING BALANCE	\$3,922	\$3,534	\$3,551
Prior Year Adjustments	-25	-	-
Adjusted Beginning Balance	<u>\$3,897</u>	<u>\$3,534</u>	<u>\$3,551</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	6	12	19
4127400 Renewal Fees	2,569	2,697	2,832
4129200 Other Regulatory Fees	31	33	34
4129400 Other Regulatory Licenses and Permits	452	544	571
4163000 Investment Income - Surplus Money Investments	196	102	102
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	4	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$3,258</u>	<u>\$3,388</u>	<u>\$3,558</u>
Total Resources	<u>\$7,155</u>	<u>\$6,922</u>	<u>\$7,109</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	3,448	3,154	4,028
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	173	217	268
Total Expenditures and Expenditure Adjustments	<u>\$3,621</u>	<u>\$3,371</u>	<u>\$4,296</u>
FUND BALANCE	\$3,534	\$3,551	\$2,813
Reserve for economic uncertainties	3,534	3,551	2,813
	<b><u>0295 Board of Podiatric Medicine Fund<sup>S</sup></u></b>		
BEGINNING BALANCE	\$417	\$378	\$310
Prior Year Adjustments	-4	-	-
Adjusted Beginning Balance	<u>\$413</u>	<u>\$378</u>	<u>\$310</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	7	7	7
4127400 Renewal Fees	1,322	1,541	1,887
4129200 Other Regulatory Fees	17	12	12
4129400 Other Regulatory Licenses and Permits	97	99	99
4163000 Investment Income - Surplus Money Investments	30	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$1,473</u>	<u>\$1,659</u>	<u>\$2,005</u>
Total Resources	<u>\$1,886</u>	<u>\$2,037</u>	<u>\$2,315</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	1,409	1,644	1,650
9892 Supplemental Pension Payments (State Operations)	5	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	94	83	131
Total Expenditures and Expenditure Adjustments	<u>\$1,508</u>	<u>\$1,727</u>	<u>\$1,781</u>
FUND BALANCE	\$378	\$310	\$534
Reserve for economic uncertainties	378	310	534
	<b><u>0305 Private Postsecondary Education Administration Fund<sup>S</sup></u></b>		
BEGINNING BALANCE	\$8,266	\$8,758	\$5,893
Prior Year Adjustments	-126	-	-

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**1111 Department of Consumer Affairs - Continued**

	<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
Adjusted Beginning Balance	\$8,140	\$8,758	\$5,893
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
4121200 Delinquent Fees	289	289	292
4127400 Renewal Fees	13,731	13,750	13,986
4129200 Other Regulatory Fees	931	980	980
4129400 Other Regulatory Licenses and Permits	539	531	549
4143500 Miscellaneous Services to the Public	-	2	2
4163000 Investment Income - Surplus Money Investments	345	37	37
4171100 Cost Recoveries - Other	6	-	-
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	9	9	9
4171500 Escheat - Unclaimed Property	1	-	-
4172500 Miscellaneous Revenue	1	1	1
Transfers and Other Adjustments			
Loan from High Polluter Repair or Removal Account Fund (0582) to the Private Postsecondary Education Administration Fund (0305) per Control Section 14.00, Budget Act of 2025	-	10,000	-
Loan Repayment from the Private Postsecondary Education Administration Fund (0305) to the High Polluter Repair or Removal Account Fund (0582) per Control Section 14.00, Budget Act of 2025	-	-10,000	-
Total Revenues, Transfers, and Other Adjustments	<u>\$15,852</u>	<u>\$15,599</u>	<u>\$15,856</u>
Total Resources	<u>\$23,992</u>	<u>\$24,357</u>	<u>\$21,749</u>
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
1111 Department of Consumer Affairs (State Operations)	19,125	27,723	17,626
9892 Supplemental Pension Payments (State Operations)	109	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	741	2,056
Less funding provided by General Fund (State Operations)	-4,000	-10,000	-
Total Expenditures and Expenditure Adjustments	<u>\$15,234</u>	<u>\$18,464</u>	<u>\$19,682</u>
<b>FUND BALANCE</b>	<u>\$8,758</u>	<u>\$5,893</u>	<u>\$2,067</u>
Reserve for economic uncertainties	8,758	5,893	2,067
	<u><a href="#">0310 Psychology Fund<sup>S</sup></a></u>		
<b>BEGINNING BALANCE</b>	\$5,405	\$7,913	\$8,919
Prior Year Adjustments	1	-	-
Adjusted Beginning Balance	<u>\$5,406</u>	<u>\$7,913</u>	<u>\$8,919</u>
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
4121200 Delinquent Fees	116	140	141
4127400 Renewal Fees	8,315	8,115	8,142
4129200 Other Regulatory Fees	262	238	238
4129400 Other Regulatory Licenses and Permits	1,049	1,023	1,034
4163000 Investment Income - Surplus Money Investments	352	263	263
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	12	-	-
4172500 Miscellaneous Revenue	1	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$10,107</u>	<u>\$9,779</u>	<u>\$9,818</u>
Total Resources	<u>\$15,513</u>	<u>\$17,692</u>	<u>\$18,737</u>
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
1111 Department of Consumer Affairs (State Operations)	7,032	8,130	7,895
9892 Supplemental Pension Payments (State Operations)	23	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	545	643	620
Total Expenditures and Expenditure Adjustments	<u>\$7,600</u>	<u>\$8,773</u>	<u>\$8,515</u>
<b>FUND BALANCE</b>	<u>\$7,913</u>	<u>\$8,919</u>	<u>\$10,222</u>
Reserve for economic uncertainties	7,913	8,919	10,222
	<u><a href="#">0319 Respiratory Care Fund<sup>S</sup></a></u>		

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## 1111 Department of Consumer Affairs - Continued

	2024-25*	2025-26*	2026-27*
BEGINNING BALANCE	\$2,407	\$2,672	\$2,332
Prior Year Adjustments	63	-	-
Adjusted Beginning Balance	\$2,470	\$2,672	\$2,332
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	70	73	73
4127400 Renewal Fees	3,394	3,399	3,432
4129200 Other Regulatory Fees	55	51	52
4129400 Other Regulatory Licenses and Permits	443	450	465
4163000 Investment Income - Surplus Money Investments	136	67	67
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1	-	-
4171500 Escheat - Unclaimed Property	1	-	-
Total Revenues, Transfers, and Other Adjustments	\$4,100	\$4,040	\$4,089
Total Resources	\$6,570	\$6,712	\$6,421
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	3,641	4,090	4,080
9892 Supplemental Pension Payments (State Operations)	18	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	239	290	333
Total Expenditures and Expenditure Adjustments	\$3,898	\$4,380	\$4,413
FUND BALANCE	\$2,672	\$2,332	\$2,008
Reserve for economic uncertainties	2,672	2,332	2,008
	<u>0325 Electronic and Appliance Repair Fund<sup>s</sup></u>		
BEGINNING BALANCE	\$2,526	\$355	\$355
Prior Year Adjustments	17	-	-
Adjusted Beginning Balance	\$2,543	\$355	\$355
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	21	-	-
4172500 Miscellaneous Revenue	6	-	-
Transfers and Other Adjustments			
Revenue Transfer from Electronic and Appliance Repair Fund (0325) to Household Goods and Services Fund, Professions and Vocations Fund (3438) per Business and Professions Code Section 9874.5	-2,215	-	-
Total Revenues, Transfers, and Other Adjustments	-\$2,188	-	-
Total Resources	\$355	\$355	\$355
FUND BALANCE	\$355	\$355	\$355
Reserve for economic uncertainties	355	355	355
	<u>0326 Athletic Commission Fund<sup>s</sup></u>		
BEGINNING BALANCE	\$512	\$136	\$181
Prior Year Adjustments	-10	-	-
Adjusted Beginning Balance	\$502	\$136	\$181
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	57	84	84
4129200 Other Regulatory Fees	1,832	1,904	1,904
4129400 Other Regulatory Licenses and Permits	212	179	179
4163000 Investment Income - Surplus Money Investments	24	6	6
4172500 Miscellaneous Revenue	10	-	-
Total Revenues, Transfers, and Other Adjustments	\$2,135	\$2,173	\$2,173
Total Resources	\$2,637	\$2,309	\$2,354
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	2,381	1,973	2,142

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**1111 Department of Consumer Affairs - Continued**

	2024-25*	2025-26*	2026-27*
9892 Supplemental Pension Payments (State Operations)	9	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	111	155	165
Total Expenditures and Expenditure Adjustments	<u>\$2,501</u>	<u>\$2,128</u>	<u>\$2,307</u>
FUND BALANCE	<u>\$136</u>	<u>\$181</u>	<u>\$47</u>
Reserve for economic uncertainties	136	181	47
<b><u>0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund</u><sup>s</sup></b>			
BEGINNING BALANCE	\$1,927	\$1,920	\$2,026
Prior Year Adjustments	-26	-	-
Adjusted Beginning Balance	<u>\$1,901</u>	<u>\$1,920</u>	<u>\$2,026</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	37	35	37
4127400 Renewal Fees	2,472	2,491	2,505
4129200 Other Regulatory Fees	75	36	37
4129400 Other Regulatory Licenses and Permits	759	727	765
4163000 Investment Income - Surplus Money Investments	106	75	75
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	5	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$3,454</u>	<u>\$3,364</u>	<u>\$3,419</u>
Total Resources	<u>\$5,355</u>	<u>\$5,284</u>	<u>\$5,445</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	3,275	3,116	3,122
9892 Supplemental Pension Payments (State Operations)	10	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	150	142	306
Total Expenditures and Expenditure Adjustments	<u>\$3,435</u>	<u>\$3,258</u>	<u>\$3,428</u>
FUND BALANCE	<u>\$1,920</u>	<u>\$2,026</u>	<u>\$2,017</u>
Reserve for economic uncertainties	1,920	2,026	2,017
<b><u>0399 Structural Pest Control Education and Enforcement Fund</u><sup>s</sup></b>			
BEGINNING BALANCE	\$1,890	\$2,128	\$2,297
Prior Year Adjustments	35	-	-
Adjusted Beginning Balance	<u>\$1,925</u>	<u>\$2,128</u>	<u>\$2,297</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	425	428	428
4163000 Investment Income - Surplus Money Investments	107	76	76
Total Revenues, Transfers, and Other Adjustments	<u>\$532</u>	<u>\$504</u>	<u>\$504</u>
Total Resources	<u>\$2,457</u>	<u>\$2,632</u>	<u>\$2,801</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	314	314	314
9892 Supplemental Pension Payments (State Operations)	2	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	13	21	25
Total Expenditures and Expenditure Adjustments	<u>\$329</u>	<u>\$335</u>	<u>\$339</u>
FUND BALANCE	<u>\$2,128</u>	<u>\$2,297</u>	<u>\$2,462</u>
Reserve for economic uncertainties	2,128	2,297	2,462
<b><u>0400 Real Estate Appraisers Regulation Fund</u><sup>s</sup></b>			
BEGINNING BALANCE	\$5,223	\$4,763	\$3,100
Prior Year Adjustments	-282	-	-
Adjusted Beginning Balance	<u>\$4,941</u>	<u>\$4,763</u>	<u>\$3,100</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127200 Real Estate - License Fees	3,850	3,760	3,647
4129400 Other Regulatory Licenses and Permits	1,280	1,109	1,082

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**1111 Department of Consumer Affairs - Continued**

	2024-25*	2025-26*	2026-27*
4140000 Document Sales	1	-	-
4163000 Investment Income - Surplus Money Investments	238	45	45
4172500 Miscellaneous Revenue	45	24	24
4173000 Penalty Assessments - Other	151	142	138
Total Revenues, Transfers, and Other Adjustments	<u>\$5,565</u>	<u>\$5,080</u>	<u>\$4,936</u>
Total Resources	<u>\$10,506</u>	<u>\$9,843</u>	<u>\$8,036</u>
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
1111 Department of Consumer Affairs (State Operations)	5,333	6,284	6,312
9892 Supplemental Pension Payments (State Operations)	44	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	366	459	519
Total Expenditures and Expenditure Adjustments	<u>\$5,743</u>	<u>\$6,743</u>	<u>\$6,831</u>
FUND BALANCE	<u>\$4,763</u>	<u>\$3,100</u>	<u>\$1,205</u>
Reserve for economic uncertainties	4,763	3,100	1,205
<b><u>0410 Transcript Reimbursement Fund<sup>S</sup></u></b>			
BEGINNING BALANCE	\$304	\$150	\$154
Prior Year Adjustments	1	-	-
Adjusted Beginning Balance	<u>\$305</u>	<u>\$150</u>	<u>\$154</u>
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
4163000 Investment Income - Surplus Money Investments	10	4	4
Total Revenues, Transfers, and Other Adjustments	<u>\$10</u>	<u>\$4</u>	<u>\$4</u>
Total Resources	<u>\$315</u>	<u>\$154</u>	<u>\$158</u>
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
1111 Department of Consumer Affairs (State Operations)	165	-	-
Total Expenditures and Expenditure Adjustments	<u>\$165</u>	<u>-</u>	<u>-</u>
FUND BALANCE	<u>\$150</u>	<u>\$154</u>	<u>\$158</u>
Reserve for economic uncertainties	150	154	158
<b><u>0421 Vehicle Inspection and Repair Fund<sup>S</sup></u></b>			
BEGINNING BALANCE	\$141,369	\$172,790	\$140,179
Prior Year Adjustments	4,857	-	-
Adjusted Beginning Balance	<u>\$146,226</u>	<u>\$172,790</u>	<u>\$140,179</u>
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
4121200 Delinquent Fees	262	264	265
4127400 Renewal Fees	7,411	7,439	7,535
4129200 Other Regulatory Fees	191	193	195
4129400 Other Regulatory Licenses and Permits	121,450	121,188	122,110
4143500 Miscellaneous Services to the Public	1	-	-
4150500 Interest Income - Interfund Loans	1,472	-	-
4163000 Investment Income - Surplus Money Investments	8,041	4,305	4,305
4170400 Capital Asset Sales Proceeds	44	20	20
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	59	60	60
4172500 Miscellaneous Revenue	3	5	5
Transfers and Other Adjustments			
Loan Repayment from Contingent Fund of the Medical Board (0758) to Vehicle Inspection Repair Fund (0421) per Control Section 14.00, Budget Act 2022	8,000	-	-
Loan Repayment from Contingent Fund of the Medical Board of California (0758) to Vehicle Repair Fund (0421) per Control Section 14.00, Budget Act of 2023	6,000	-	-
Loan Repayment from General Fund (0001) to Vehicle Inspection and Repair Fund (0421) per Item 1111-011-0421, Budget Act of 2020	30,000	-	-
Loan Repayment from the State Board of Chiropractic Examiner's Fund (0152) to the Vehicle Inspection and Repair Fund (0421) per Item 1110-403, Budget Act of 2014	500	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$183,434</u>	<u>\$133,474</u>	<u>\$134,495</u>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**1111 Department of Consumer Affairs - Continued**

	<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
Total Resources	\$329,660	\$306,264	\$274,674
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	124,889	132,414	133,223
3900 State Air Resources Board (State Operations)	22,837	23,451	23,573
9892 Supplemental Pension Payments (State Operations)	701	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	8,443	10,220	11,757
Total Expenditures and Expenditure Adjustments	<u>\$156,870</u>	<u>\$166,085</u>	<u>\$168,553</u>
FUND BALANCE	<u>\$172,790</u>	<u>\$140,179</u>	<u>\$106,121</u>
Reserve for economic uncertainties	172,790	140,179	106,121
<u>0492 State Athletic Commission Neurological Examination Account<sup>s</sup></u>			
BEGINNING BALANCE	\$357	\$395	\$347
Adjusted Beginning Balance	<u>\$357</u>	<u>\$395</u>	<u>\$347</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	77	-	-
4163000 Investment Income - Surplus Money Investments	17	11	11
Total Revenues, Transfers, and Other Adjustments	<u>\$94</u>	<u>\$11</u>	<u>\$11</u>
Total Resources	<u>\$451</u>	<u>\$406</u>	<u>\$358</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	53	55	55
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	3	4	5
Total Expenditures and Expenditure Adjustments	<u>\$56</u>	<u>\$59</u>	<u>\$60</u>
FUND BALANCE	<u>\$395</u>	<u>\$347</u>	<u>\$298</u>
Reserve for economic uncertainties	395	347	298
<u>0582 High Polluter Repair or Removal Account<sup>s</sup></u>			
BEGINNING BALANCE	\$44,936	\$113,614	\$104,802
Prior Year Adjustments	-78	-	-
Adjusted Beginning Balance	<u>\$44,858</u>	<u>\$113,614</u>	<u>\$104,802</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	101	84	84
4129400 Other Regulatory Licenses and Permits	35,250	35,603	35,603
4150500 Interest Income - Interfund Loans	1,632	-	-
4163000 Investment Income - Surplus Money Investments	4,731	3,691	3,691
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	4	-	-
Transfers and Other Adjustments			
Loan Repayment from Contingent Fund of the Medical Board (0758) to High Polluter Repair or Removal Fund (0582) per Item 1111-011-0582, Budget Act of 2024	-	4,000	4,000
Loan Repayment from General Fund (0001) to High Polluter Repair or Removal Account (0582) per Item 1111-011-0582, Budget Act of 2020	60,000	-	-
Loan Repayment from the Private Postsecondary Education Administration Fund (0305) to the High Polluter Repair or Removal Account Fund (0582) per Control Section 14.00, Budget Act of 2025	-	10,000	-
Loan from High Polluter Repair or Removal Account Fund (0582) to the Private Postsecondary Education Administration Fund (0305) per Control Section 14.00, Budget Act of 2025	-	-10,000	-
Total Revenues, Transfers, and Other Adjustments	<u>\$101,718</u>	<u>\$43,378</u>	<u>\$43,378</u>
Total Resources	<u>\$146,576</u>	<u>\$156,992</u>	<u>\$148,180</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	32,382	51,489	51,505
9892 Supplemental Pension Payments (State Operations)	46	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	534	701	809
Total Expenditures and Expenditure Adjustments	<u>\$32,962</u>	<u>\$52,190</u>	<u>\$52,314</u>

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## 1111 Department of Consumer Affairs - Continued

	2024-25*	2025-26*	2026-27*
FUND BALANCE	\$113,614	\$104,802	\$95,866
Reserve for economic uncertainties	113,614	104,802	95,866
<b><u>0704 Accountancy Fund, Professions and Vocations Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$21,147	\$24,665	\$25,228
Prior Year Adjustments	410	-	-
Adjusted Beginning Balance	\$21,557	\$24,665	\$25,228
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	260	406	499
4127400 Renewal Fees	15,301	15,481	18,877
4129200 Other Regulatory Fees	539	178	184
4129400 Other Regulatory Licenses and Permits	4,640	4,798	5,192
4163000 Investment Income - Surplus Money Investments	1,113	827	827
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	5	-	-
4172500 Miscellaneous Revenue	4	-	-
Total Revenues, Transfers, and Other Adjustments	\$21,862	\$21,690	\$25,579
Total Resources	\$43,419	\$46,355	\$50,807
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	17,519	19,730	19,307
9892 Supplemental Pension Payments (State Operations)	108	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,127	1,397	1,582
Total Expenditures and Expenditure Adjustments	\$18,754	\$21,127	\$20,889
FUND BALANCE	\$24,665	\$25,228	\$29,918
Reserve for economic uncertainties	24,665	25,228	29,918
<b><u>0706 California Architects Board Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$3,874	\$3,269	\$3,743
Prior Year Adjustments	-6	-	-
Adjusted Beginning Balance	\$3,868	\$3,269	\$3,743
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	27	69	27
4127400 Renewal Fees	3,249	4,849	3,314
4129200 Other Regulatory Fees	65	25	25
4129400 Other Regulatory Licenses and Permits	589	625	631
4163000 Investment Income - Surplus Money Investments	137	114	114
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	6	-	-
Total Revenues, Transfers, and Other Adjustments	\$4,073	\$5,682	\$4,111
Total Resources	\$7,941	\$8,951	\$7,854
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	4,292	4,858	4,823
9892 Supplemental Pension Payments (State Operations)	25	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	355	350	380
Total Expenditures and Expenditure Adjustments	\$4,672	\$5,208	\$5,203
FUND BALANCE	\$3,269	\$3,743	\$2,651
Reserve for economic uncertainties	3,269	3,743	2,651
<b><u>0717 Cemetery and Funeral Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$1,718	\$1,701	\$942
Prior Year Adjustments	-16	-	-
Adjusted Beginning Balance	\$1,702	\$1,701	\$942
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			

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**1111 Department of Consumer Affairs - Continued**

	2024-25*	2025-26*	2026-27*
4121200 Delinquent Fees	98	100	99
4127400 Renewal Fees	2,590	2,590	2,602
4129200 Other Regulatory Fees	3,487	3,413	3,474
4129400 Other Regulatory Licenses and Permits	359	371	378
4163000 Investment Income - Surplus Money Investments	117	11	11
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1	-	-
4172500 Miscellaneous Revenue	1	-	-
Transfers and Other Adjustments			
Revenue Transfer from the California Master Trust Fund (0942) to the Cemetery and Funeral Bureau (0717), Item 1111-501-0942	92	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$6,745</u>	<u>\$6,485</u>	<u>\$6,564</u>
Total Resources	<u>\$8,447</u>	<u>\$8,186</u>	<u>\$7,506</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	6,252	6,758	6,959
9892 Supplemental Pension Payments (State Operations)	22	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	472	486	532
Total Expenditures and Expenditure Adjustments	<u>\$6,746</u>	<u>\$7,244</u>	<u>\$7,491</u>
FUND BALANCE	<u>\$1,701</u>	<u>\$942</u>	<u>\$15</u>
Reserve for economic uncertainties	1,701	942	15
	<b><u>0735 Contractors License Fund<sup>s</sup></u></b>		
BEGINNING BALANCE	\$41,739	\$56,811	\$66,720
Prior Year Adjustments	-824	-	-
Adjusted Beginning Balance	<u>\$40,915</u>	<u>\$56,811</u>	<u>\$66,720</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	4,351	4,313	4,333
4127400 Renewal Fees	65,371	64,945	65,468
4129200 Other Regulatory Fees	582	474	474
4129400 Other Regulatory Licenses and Permits	25,771	24,654	24,714
4143500 Miscellaneous Services to the Public	92	80	80
4163000 Investment Income - Surplus Money Investments	2,573	2,171	2,171
4170400 Capital Asset Sales Proceeds	-	8	8
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	68	60	60
4171500 Escheat - Unclaimed Property	4	-	-
4172500 Miscellaneous Revenue	22	15	15
4173000 Penalty Assessments - Other	2,714	2,300	2,300
Transfers and Other Adjustments			
Revenue Transfer from the Disaster Response-Emergency Operations Account (0375) to the Contractors License Fund (0735) per Government Code 8690.6	131	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$101,679</u>	<u>\$99,020</u>	<u>\$99,623</u>
Total Resources	<u>\$142,594</u>	<u>\$155,831</u>	<u>\$166,343</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	80,455	83,260	85,615
9892 Supplemental Pension Payments (State Operations)	412	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	4,916	5,851	6,458
Total Expenditures and Expenditure Adjustments	<u>\$85,783</u>	<u>\$89,111</u>	<u>\$92,073</u>
FUND BALANCE	<u>\$56,811</u>	<u>\$66,720</u>	<u>\$74,270</u>
Reserve for economic uncertainties	56,811	66,720	74,270
	<b><u>0741 State Dentistry Fund<sup>s</sup></u></b>		
BEGINNING BALANCE	\$19,224	\$26,439	\$24,994
Prior Year Adjustments	398	-	-
Adjusted Beginning Balance	<u>\$19,622</u>	<u>\$26,439</u>	<u>\$24,994</u>

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## 1111 Department of Consumer Affairs - Continued

	2024-25*	2025-26*	2026-27*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	372	373	377
4127400 Renewal Fees	15,129	14,843	15,090
4129200 Other Regulatory Fees	438	501	481
4129400 Other Regulatory Licenses and Permits	3,916	3,888	3,938
4143500 Miscellaneous Services to the Public	1	15	15
4150500 Interest Income - Interfund Loans	131	-	-
4163000 Investment Income - Surplus Money Investments	1,213	786	786
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	9	12	12
4172500 Miscellaneous Revenue	12	2	2
Transfers and Other Adjustments			
Loan Repayment from General Fund (0001) to State Dentistry Fund (0741) per Item 1111-011-0741, Budget Act of 2020	5,000	-	-
Total Revenues, Transfers, and Other Adjustments	\$26,221	\$20,420	\$20,701
Total Resources	\$45,843	\$46,859	\$45,695
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	18,103	20,362	20,270
9892 Supplemental Pension Payments (State Operations)	71	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,230	1,503	1,589
Total Expenditures and Expenditure Adjustments	\$19,404	\$21,865	\$21,859
FUND BALANCE	\$26,439	\$24,994	\$23,836
Reserve for economic uncertainties	26,439	24,994	23,836
<a href="#">0752 Home Furnishings and Thermal Insulation Fund<sup>s</sup></a>			
BEGINNING BALANCE	\$6,804	\$1,485	\$1,485
Prior Year Adjustments	47	-	-
Adjusted Beginning Balance	\$6,851	\$1,485	\$1,485
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	76	-	-
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	15	-	-
Transfers and Other Adjustments			
Revenue Transfer from Home Furnishings and Thermal Insulation Fund (0752) to Household Goods and Services Fund, Professions and Vocations Fund (3438) per Business and Professions Code Section 19174.5	-5,457	-	-
Total Revenues, Transfers, and Other Adjustments	-\$5,366	-	-
Total Resources	\$1,485	\$1,485	\$1,485
FUND BALANCE	\$1,485	\$1,485	\$1,485
Reserve for economic uncertainties	1,485	1,485	1,485
<a href="#">0755 Licensed Midwifery Fund<sup>s</sup></a>			
BEGINNING BALANCE	\$231	\$186	\$147
Prior Year Adjustments	-48	-	-
Adjusted Beginning Balance	\$183	\$186	\$147
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	1	1	1
4127400 Renewal Fees	70	66	72
4129200 Other Regulatory Fees	1	-	-
4129400 Other Regulatory Licenses and Permits	16	17	19
4163000 Investment Income - Surplus Money Investments	10	5	5
Total Revenues, Transfers, and Other Adjustments	\$98	\$89	\$97
Total Resources	\$281	\$275	\$244

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**1111 Department of Consumer Affairs - Continued**

	2024-25*	2025-26*	2026-27*
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	88	120	120
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	7	8	10
Total Expenditures and Expenditure Adjustments	<u>\$95</u>	<u>\$128</u>	<u>\$130</u>
FUND BALANCE	<u>\$186</u>	<u>\$147</u>	<u>\$114</u>
Reserve for economic uncertainties	186	147	114
<a href="#"><u>0757 California Board of Architectural Examiners - Landscape Architects Fund<sup>s</sup></u></a>			
BEGINNING BALANCE	\$654	\$1,151	\$1,323
Prior Year Adjustments	-9	-	-
Adjusted Beginning Balance	<u>\$645</u>	<u>\$1,151</u>	<u>\$1,323</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	13	13	13
4127400 Renewal Fees	1,169	1,176	1,188
4129200 Other Regulatory Fees	1	3	3
4129400 Other Regulatory Licenses and Permits	161	171	175
4163000 Investment Income - Surplus Money Investments	47	42	42
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$1,392</u>	<u>\$1,405</u>	<u>\$1,421</u>
Total Resources	<u>\$2,037</u>	<u>\$2,556</u>	<u>\$2,744</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	821	1,144	1,190
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	65	89	108
Total Expenditures and Expenditure Adjustments	<u>\$886</u>	<u>\$1,233</u>	<u>\$1,298</u>
FUND BALANCE	<u>\$1,151</u>	<u>\$1,323</u>	<u>\$1,446</u>
Reserve for economic uncertainties	1,151	1,323	1,446
<a href="#"><u>0758 Contingent Fund of the Medical Board of California<sup>s</sup></u></a>			
BEGINNING BALANCE	\$12,574	\$13,800	\$11,667
Prior Year Adjustments	-86	-	-
Adjusted Beginning Balance	<u>\$12,488</u>	<u>\$13,800</u>	<u>\$11,667</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	170	178	184
4127400 Renewal Fees	77,444	79,268	80,553
4129200 Other Regulatory Fees	611	618	633
4129400 Other Regulatory Licenses and Permits	10,689	10,954	11,205
4163000 Investment Income - Surplus Money Investments	1,589	632	632
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	23	-	-
4172500 Miscellaneous Revenue	6	5	5
4173000 Penalty Assessments - Other	128	128	128
Transfers and Other Adjustments			
Loan Repayment from Contingent Fund of the Medical Board (0758) to High Polluter Repair or Removal Fund (0582) per Item 1111-011-0582, Budget Act of 2024	-	-4,000	-4,000
Loan Repayment from Contingent Fund of the Medical Board (0758) to Vehicle Inspection Repair Fund (0421) per Control Section 14.00, Budget Act 2022	-8,000	-	-
Loan Repayment from Contingent Fund of the Medical Board of California (0758) to Vehicle Repair Fund (0421) per Control Section 14.00, Budget Act of 2023	-6,000	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$76,660</u>	<u>\$87,783</u>	<u>\$89,340</u>
Total Resources	<u>\$89,148</u>	<u>\$101,583</u>	<u>\$101,007</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	70,294	84,025	83,835
9892 Supplemental Pension Payments (State Operations)	189	-	-

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## 1111 Department of Consumer Affairs - Continued

	2024-25*	2025-26*	2026-27*
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	4,865	5,891	6,562
Total Expenditures and Expenditure Adjustments	<u>\$75,348</u>	<u>\$89,916</u>	<u>\$90,397</u>
FUND BALANCE	<u>\$13,800</u>	<u>\$11,667</u>	<u>\$10,610</u>
Reserve for economic uncertainties	13,800	11,667	10,610
<u>0759 Physical Therapy Fund<sup>s</sup></u>			
BEGINNING BALANCE	\$5,589	\$5,786	\$5,254
Prior Year Adjustments	92	-	-
Adjusted Beginning Balance	<u>\$5,681</u>	<u>\$5,786</u>	<u>\$5,254</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	50	47	49
4127400 Renewal Fees	5,779	5,966	6,158
4129200 Other Regulatory Fees	96	98	98
4129400 Other Regulatory Licenses and Permits	1,152	1,147	1,163
4163000 Investment Income - Surplus Money Investments	289	159	159
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	5	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$7,371</u>	<u>\$7,417</u>	<u>\$7,627</u>
Total Resources	<u>\$13,052</u>	<u>\$13,203</u>	<u>\$12,881</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	6,771	7,393	7,410
9892 Supplemental Pension Payments (State Operations)	21	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	474	556	552
Total Expenditures and Expenditure Adjustments	<u>\$7,266</u>	<u>\$7,949</u>	<u>\$7,962</u>
FUND BALANCE	<u>\$5,786</u>	<u>\$5,254</u>	<u>\$4,919</u>
Reserve for economic uncertainties	5,786	5,254	4,919
<u>0761 Board of Registered Nursing Fund, Professions and Vocations Fund<sup>s</sup></u>			
BEGINNING BALANCE	\$27,074	\$75,769	\$99,953
Prior Year Adjustments	471	-	-
Adjusted Beginning Balance	<u>\$27,545</u>	<u>\$75,769</u>	<u>\$99,953</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	755	829	829
4127400 Renewal Fees	52,173	52,426	52,468
4129200 Other Regulatory Fees	448	472	495
4129400 Other Regulatory Licenses and Permits	22,631	23,530	24,694
4143500 Miscellaneous Services to the Public	7	-	-
4150500 Interest Income - Interfund Loans	827	-	-
4163000 Investment Income - Surplus Money Investments	3,192	3,194	3,194
4171100 Cost Recoveries - Other	4	-	-
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	27	-	-
4171500 Escheat - Unclaimed Property	5	-	-
4172500 Miscellaneous Revenue	5	-	-
Transfers and Other Adjustments			
Loan Repayment from General Fund (0001) to Board of Registered Nursing Fund (0761) per Item 1111-011-0761, Budget Act of 2020	30,000	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$110,074</u>	<u>\$80,451</u>	<u>\$81,680</u>
Total Resources	<u>\$137,619</u>	<u>\$156,220</u>	<u>\$181,633</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	58,060	62,474	63,513
9892 Supplemental Pension Payments (State Operations)	177	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	3,613	3,792	3,823
Less funding provided by General Fund (State Operations)	-	-9,999	-

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**1111 Department of Consumer Affairs - Continued**

	<b>2024-25*</b>	<b>2025-26*</b>	<b>2026-27*</b>
Total Expenditures and Expenditure Adjustments	\$61,850	\$56,267	\$67,336
FUND BALANCE	\$75,769	\$99,953	\$114,297
Reserve for economic uncertainties	75,769	99,953	114,297
<b><u>0763 Optometry Fund, Professions and Vocations Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$2,931	\$3,073	\$2,182
Adjusted Beginning Balance	\$2,931	\$3,073	\$2,182
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	25	29	29
4127400 Renewal Fees	2,596	2,702	2,704
4129200 Other Regulatory Fees	140	19	19
4129400 Other Regulatory Licenses and Permits	427	470	472
4143500 Miscellaneous Services to the Public	1	-	-
4163000 Investment Income - Surplus Money Investments	153	76	76
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	2	-	-
4172500 Miscellaneous Revenue	1	-	-
Total Revenues, Transfers, and Other Adjustments	\$3,345	\$3,296	\$3,300
Total Resources	\$6,276	\$6,369	\$5,482
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	2,868	3,887	3,720
9892 Supplemental Pension Payments (State Operations)	4	25	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	331	275	311
Total Expenditures and Expenditure Adjustments	\$3,203	\$4,187	\$4,031
FUND BALANCE	\$3,073	\$2,182	\$1,451
Reserve for economic uncertainties	3,073	2,182	1,451
<b><u>0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$19,138	\$26,217	\$25,542
Prior Year Adjustments	382	-	-
Adjusted Beginning Balance	\$19,520	\$26,217	\$25,542
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	233	190	229
4127400 Renewal Fees	28,597	29,806	29,985
4129200 Other Regulatory Fees	2,297	1,365	1,442
4129400 Other Regulatory Licenses and Permits	5,631	5,392	5,596
4143500 Miscellaneous Services to the Public	2	-	-
4150500 Interest Income - Interfund Loans	63	-	-
4163000 Investment Income - Surplus Money Investments	1,288	753	753
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	45	-	-
4171500 Escheat - Unclaimed Property	64	-	-
4172500 Miscellaneous Revenue	6	-	-
Transfers and Other Adjustments			
Loan Repayment from General Fund (0001) to Pharmacy Board Contingent Fund (0767) per Item 1111-011-0767, Budget Act of 2020	2,400	-	-
Total Revenues, Transfers, and Other Adjustments	\$40,626	\$37,506	\$38,005
Total Resources	\$60,146	\$63,723	\$63,547
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	31,692	35,690	36,190
9892 Supplemental Pension Payments (State Operations)	178	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	2,059	2,491	2,904
Total Expenditures and Expenditure Adjustments	\$33,929	\$38,181	\$39,094
FUND BALANCE	\$26,217	\$25,542	\$24,453

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

## 1111 Department of Consumer Affairs - Continued

	2024-25*	2025-26*	2026-27*
Reserve for economic uncertainties	26,217	25,542	24,453
<b><u>0770 Professional Engineer's, Land Surveyor's, and Geologist's Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$3,267	\$3,680	\$2,549
Prior Year Adjustments	432	-	-
Adjusted Beginning Balance	\$3,699	\$3,680	\$2,549
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	80	81	113
4127400 Renewal Fees	9,302	10,309	13,282
4129200 Other Regulatory Fees	104	91	97
4129400 Other Regulatory Licenses and Permits	2,197	2,243	3,110
4163000 Investment Income - Surplus Money Investments	300	506	506
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	43	12	12
Total Revenues, Transfers, and Other Adjustments	\$12,026	\$13,242	\$17,120
Total Resources	\$15,725	\$16,922	\$19,669
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	11,508	13,586	13,525
9892 Supplemental Pension Payments (State Operations)	58	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	479	787	1,222
Total Expenditures and Expenditure Adjustments	\$12,045	\$14,373	\$14,747
FUND BALANCE	\$3,680	\$2,549	\$4,922
Reserve for economic uncertainties	3,680	2,549	4,922
<b><u>0771 Court Reporters Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$1,433	\$1,576	\$1,629
Prior Year Adjustments	10	-	-
Adjusted Beginning Balance	\$1,443	\$1,576	\$1,629
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	21	21	21
4127400 Renewal Fees	1,263	1,261	1,273
4129200 Other Regulatory Fees	24	20	20
4129400 Other Regulatory Licenses and Permits	96	78	89
4163000 Investment Income - Surplus Money Investments	77	50	50
Total Revenues, Transfers, and Other Adjustments	\$1,481	\$1,430	\$1,453
Total Resources	\$2,924	\$3,006	\$3,082
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	1,270	1,288	1,293
9892 Supplemental Pension Payments (State Operations)	5	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	73	89	104
Total Expenditures and Expenditure Adjustments	\$1,348	\$1,377	\$1,397
FUND BALANCE	\$1,576	\$1,629	\$1,685
Reserve for economic uncertainties	1,576	1,629	1,685
<b><u>0773 Behavioral Science Examiners Fund, Professions and Vocations Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$16,240	\$26,151	\$35,570
Prior Year Adjustments	-4	-	-
Adjusted Beginning Balance	\$16,236	\$26,151	\$35,570
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	194	196	198
4127400 Renewal Fees	13,754	14,083	7,549
4129200 Other Regulatory Fees	238	253	272

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**1111 Department of Consumer Affairs - Continued**

	2024-25*	2025-26*	2026-27*
4129400 Other Regulatory Licenses and Permits	8,998	9,456	4,973
4163000 Investment Income - Surplus Money Investments	1,040	1,069	1,069
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	31	12	12
4171500 Escheat - Unclaimed Property	1	-	-
4172500 Miscellaneous Revenue	4	4	4
Total Revenues, Transfers, and Other Adjustments	<u>\$24,260</u>	<u>\$25,073</u>	<u>\$14,077</u>
Total Resources	<u>\$40,496</u>	<u>\$51,224</u>	<u>\$49,647</u>
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
1111 Department of Consumer Affairs (State Operations)	13,457	14,649	14,684
9892 Supplemental Pension Payments (State Operations)	57	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	831	1,005	1,141
Total Expenditures and Expenditure Adjustments	<u>\$14,345</u>	<u>\$15,654</u>	<u>\$15,825</u>
FUND BALANCE	<u>\$26,151</u>	<u>\$35,570</u>	<u>\$33,822</u>
Reserve for economic uncertainties	26,151	35,570	33,822
<b><u>0775 Structural Pest Control Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$2,591	\$1,635	\$1,674
Prior Year Adjustments	47	-	-
Adjusted Beginning Balance	<u>\$2,638</u>	<u>\$1,635</u>	<u>\$1,674</u>
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
4121200 Delinquent Fees	11	12	12
4127400 Renewal Fees	278	360	360
4129200 Other Regulatory Fees	4,290	5,622	5,622
4129400 Other Regulatory Licenses and Permits	702	966	966
4140000 Document Sales	1	-	-
4143500 Miscellaneous Services to the Public	2	1	1
4163000 Investment Income - Surplus Money Investments	131	17	17
4170400 Capital Asset Sales Proceeds	4	-	-
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	3	-	-
4171500 Escheat - Unclaimed Property	3	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$5,425</u>	<u>\$6,978</u>	<u>\$6,978</u>
Total Resources	<u>\$8,063</u>	<u>\$8,613</u>	<u>\$8,652</u>
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
1111 Department of Consumer Affairs (State Operations)	5,905	6,504	6,583
9892 Supplemental Pension Payments (State Operations)	24	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	499	435	510
Total Expenditures and Expenditure Adjustments	<u>\$6,428</u>	<u>\$6,939</u>	<u>\$7,093</u>
FUND BALANCE	<u>\$1,635</u>	<u>\$1,674</u>	<u>\$1,559</u>
Reserve for economic uncertainties	1,635	1,674	1,559
<b><u>0777 Veterinary Medical Board Contingent Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$9,884	\$10,583	\$9,788
Prior Year Adjustments	-116	-	-
Adjusted Beginning Balance	<u>\$9,768</u>	<u>\$10,583</u>	<u>\$9,788</u>
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
4121200 Delinquent Fees	63	73	77
4127400 Renewal Fees	6,637	6,517	6,557
4129200 Other Regulatory Fees	147	136	136
4129400 Other Regulatory Licenses and Permits	1,805	1,849	1,849
4163000 Investment Income - Surplus Money Investments	496	308	308
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	6	-	-

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## 1111 Department of Consumer Affairs - Continued

	2024-25*	2025-26*	2026-27*
Transfers and Other Adjustments			
Loan Repayment from Veterinary Medical Board Contingent Fund (0777) to General Fund (0001) per Item 1111-017-0001, Budget Act of 2021	-	-	203
Loan Repayment from Veterinary Medical Board Contingent Fund (0777) to General Fund (0001) per Item 1111-017-0001, Budget Act of 2021	-	-	-360
Total Revenues, Transfers, and Other Adjustments	\$9,154	\$8,883	\$8,770
Total Resources	\$18,922	\$19,466	\$18,558
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	7,866	9,130	8,828
9892 Supplemental Pension Payments (State Operations)	22	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	451	548	764
Total Expenditures and Expenditure Adjustments	\$8,339	\$9,678	\$9,592
FUND BALANCE	\$10,583	\$9,788	\$8,966
Reserve for economic uncertainties	10,583	9,788	8,966
<u>0779 Vocational Nursing and Psychiatric Technicians Fund<sup>S</sup></u>			
BEGINNING BALANCE	\$15,501	\$23,703	\$30,255
Prior Year Adjustments	-73	-	-
Adjusted Beginning Balance	\$15,428	\$23,703	\$30,255
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	293	287	287
4127400 Renewal Fees	17,295	17,002	17,164
4129200 Other Regulatory Fees	626	403	403
4129400 Other Regulatory Licenses and Permits	7,465	7,717	7,722
4163000 Investment Income - Surplus Money Investments	963	987	987
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	4	7	7
4171500 Escheat - Unclaimed Property	4	-	-
4172500 Miscellaneous Revenue	3	8	8
Total Revenues, Transfers, and Other Adjustments	\$26,653	\$26,411	\$26,578
Total Resources	\$42,081	\$50,114	\$56,833
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	17,184	18,630	20,036
9892 Supplemental Pension Payments (State Operations)	73	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,121	1,229	1,341
Total Expenditures and Expenditure Adjustments	\$18,378	\$19,859	\$21,377
FUND BALANCE	\$23,703	\$30,255	\$35,456
Reserve for economic uncertainties	23,703	30,255	35,456
<u>0960 Student Tuition Recovery Fund<sup>N</sup></u>			
BEGINNING BALANCE	\$34,906	\$33,647	\$24,912
Prior Year Adjustments	-1	-	-
Adjusted Beginning Balance	\$34,905	\$33,647	\$24,912
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129000 Other Fees and Licenses	1,521	-	-
4163000 Investment Income - Surplus Money Investments	1,566	60	60
Total Revenues, Transfers, and Other Adjustments	\$3,087	\$60	\$60
Total Resources	\$37,992	\$33,707	\$24,972
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	-	2,795	3,101
1111 Department of Consumer Affairs (Local Assistance)	4,345	6,000	6,000
Total Expenditures and Expenditure Adjustments	\$4,345	\$8,795	\$9,101
FUND BALANCE	\$33,647	\$24,912	\$15,871

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**1111 Department of Consumer Affairs - Continued**

	2024-25*	2025-26*	2026-27*
Reserve for economic uncertainties	33,647	24,912	15,871
<b><u>3017 Occupational Therapy Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$1,505	\$1,433	\$1,369
Prior Year Adjustments	11	-	-
Adjusted Beginning Balance	\$1,516	\$1,433	\$1,369
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	51	48	65
4127400 Renewal Fees	2,657	2,747	3,302
4129200 Other Regulatory Fees	86	62	65
4129400 Other Regulatory Licenses and Permits	412	430	437
4143500 Miscellaneous Services to the Public	29	32	32
4163000 Investment Income - Surplus Money Investments	84	37	37
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1	1	1
Total Revenues, Transfers, and Other Adjustments	\$3,320	\$3,357	\$3,939
Total Resources	\$4,836	\$4,790	\$5,308
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	3,189	3,200	3,219
9892 Supplemental Pension Payments (State Operations)	2	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	212	221	253
Total Expenditures and Expenditure Adjustments	\$3,403	\$3,421	\$3,472
FUND BALANCE	\$1,433	\$1,369	\$1,836
Reserve for economic uncertainties	1,433	1,369	1,836
<b><u>3039 Dentally Underserved Account, State Dentistry Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$819	\$812	\$688
Prior Year Adjustments	-1	-	-
Adjusted Beginning Balance	\$818	\$812	\$688
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	36	11	11
Total Revenues, Transfers, and Other Adjustments	\$36	\$11	\$11
Total Resources	\$854	\$823	\$699
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	35	126	126
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	7	9	10
Total Expenditures and Expenditure Adjustments	\$42	\$135	\$136
FUND BALANCE	\$812	\$688	\$563
Reserve for economic uncertainties	812	688	563
<b><u>3069 Naturopathic Doctors Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$828	\$787	\$782
Prior Year Adjustments	13	-	-
Adjusted Beginning Balance	\$841	\$787	\$782
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	4	4	4
4127400 Renewal Fees	521	594	606
4129200 Other Regulatory Fees	3	4	4
4129400 Other Regulatory Licenses and Permits	100	98	98
4163000 Investment Income - Surplus Money Investments	39	24	24
Total Revenues, Transfers, and Other Adjustments	\$667	\$724	\$736
Total Resources	\$1,508	\$1,511	\$1,518

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## 1111 Department of Consumer Affairs - Continued

	2024-25*	2025-26*	2026-27*
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	695	654	678
9892 Supplemental Pension Payments (State Operations)	1	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	25	75	83
Total Expenditures and Expenditure Adjustments	<u>\$721</u>	<u>\$729</u>	<u>\$761</u>
FUND BALANCE	<u>\$787</u>	<u>\$782</u>	<u>\$757</u>
Reserve for economic uncertainties	787	782	757
	<u>3108 Professional Fiduciary Fund<sup>s</sup></u>		
BEGINNING BALANCE	\$301	\$885	\$1,096
Prior Year Adjustments	2	-	-
Adjusted Beginning Balance	<u>\$303</u>	<u>\$885</u>	<u>\$1,096</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	3	3	3
4127400 Renewal Fees	1,000	1,130	1,190
4129200 Other Regulatory Fees	41	28	28
4129400 Other Regulatory Licenses and Permits	223	159	159
4163000 Investment Income - Surplus Money Investments	31	27	27
Total Revenues, Transfers, and Other Adjustments	<u>\$1,298</u>	<u>\$1,347</u>	<u>\$1,407</u>
Total Resources	<u>\$1,601</u>	<u>\$2,232</u>	<u>\$2,503</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	652	1,051	1,025
9892 Supplemental Pension Payments (State Operations)	2	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	62	85	105
Total Expenditures and Expenditure Adjustments	<u>\$716</u>	<u>\$1,136</u>	<u>\$1,130</u>
FUND BALANCE	<u>\$885</u>	<u>\$1,096</u>	<u>\$1,373</u>
Reserve for economic uncertainties	885	1,096	1,373
	<u>3122 Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account<sup>s</sup></u>		
BEGINNING BALANCE	\$41,560	\$69,555	\$52,430
Prior Year Adjustments	42	-	-
Adjusted Beginning Balance	<u>\$41,602</u>	<u>\$69,555</u>	<u>\$52,430</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4115600 Motor Vehicles - Other Fees	34,064	33,788	34,126
4150500 Interest Income - Interfund Loans	88	-	-
4163000 Investment Income - Surplus Money Investments	2,615	2,315	2,315
Transfers and Other Adjustments			
Loan Repayment from General Fund (0001) to Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account (3122) per Item 1111-011-3122, Budget Act of 2020	3,400	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$40,167</u>	<u>\$36,103</u>	<u>\$36,441</u>
Total Resources	<u>\$81,769</u>	<u>\$105,658</u>	<u>\$88,871</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	12,152	30,552	30,525
3900 State Air Resources Board (State Operations)	-	990	-
3900 State Air Resources Board (Local Assistance)	-	21,610	2,800
9892 Supplemental Pension Payments (State Operations)	3	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	59	76	98
Total Expenditures and Expenditure Adjustments	<u>\$12,214</u>	<u>\$53,228</u>	<u>\$33,423</u>
FUND BALANCE	<u>\$69,555</u>	<u>\$52,430</u>	<u>\$55,448</u>
Reserve for economic uncertainties	69,555	52,430	55,448

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**1111 Department of Consumer Affairs - Continued**

	2024-25*	2025-26*	2026-27*
<u>3140 State Dental Hygiene Fund<sup>S</sup></u>			
BEGINNING BALANCE	\$3,834	\$4,840	\$5,203
Prior Year Adjustments	16	-	-
Adjusted Beginning Balance	<u>\$3,850</u>	<u>\$4,840</u>	<u>\$5,203</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	47	50	51
4127400 Renewal Fees	2,905	2,872	2,873
4129200 Other Regulatory Fees	230	174	174
4129400 Other Regulatory Licenses and Permits	234	186	188
4143500 Miscellaneous Services to the Public	2	-	-
4163000 Investment Income - Surplus Money Investments	208	164	164
Total Revenues, Transfers, and Other Adjustments	<u>\$3,626</u>	<u>\$3,446</u>	<u>\$3,450</u>
Total Resources	<u>\$7,476</u>	<u>\$8,286</u>	<u>\$8,653</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	2,439	2,857	2,839
9892 Supplemental Pension Payments (State Operations)	7	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	190	226	235
Total Expenditures and Expenditure Adjustments	<u>\$2,636</u>	<u>\$3,083</u>	<u>\$3,074</u>
FUND BALANCE	<u>\$4,840</u>	<u>\$5,203</u>	<u>\$5,579</u>
Reserve for economic uncertainties	4,840	5,203	5,579
<u>3252 CURES Fund<sup>S</sup></u>			
BEGINNING BALANCE	\$1,201	\$835	\$1,267
Prior Year Adjustments	184	-	-
Adjusted Beginning Balance	<u>\$1,385</u>	<u>\$835</u>	<u>\$1,267</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	3,081	4,533	4,760
4163000 Investment Income - Surplus Money Investments	204	13	23
Total Revenues, Transfers, and Other Adjustments	<u>\$3,285</u>	<u>\$4,546</u>	<u>\$4,783</u>
Total Resources	<u>\$4,670</u>	<u>\$5,381</u>	<u>\$6,050</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	3,706	3,976	3,978
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	129	138	352
Total Expenditures and Expenditure Adjustments	<u>\$3,835</u>	<u>\$4,114</u>	<u>\$4,330</u>
FUND BALANCE	<u>\$835</u>	<u>\$1,267</u>	<u>\$1,720</u>
Reserve for economic uncertainties	835	1,267	1,720
<u>3315 Household Movers Fund, Professions and Vocations Fund<sup>S</sup></u>			
BEGINNING BALANCE	\$8,856	\$1,634	\$1,634
Prior Year Adjustments	54	-	-
Adjusted Beginning Balance	<u>\$8,910</u>	<u>\$1,634</u>	<u>\$1,634</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	3	-	-
Transfers and Other Adjustments			
Revenue Transfer from Household Movers Fund, Professions and Vocations Fund (3315) to Household Goods and Services Fund, Professions and Vocations Fund (3438) per Business and Professions Code Section 19229.5	-7,272	-	-
Revenue Transfer from Household Movers Fund, Professions and Vocations Fund (3315) to Motor Carriers Safety Improvement Fund (0293) per Public Utilities Code Section 5003.1	-7	-	-
Total Revenues, Transfers, and Other Adjustments	<u>-\$7,276</u>	<u>-</u>	<u>-</u>

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**1111 Department of Consumer Affairs - Continued**

	<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
Total Resources	\$1,634	\$1,634	\$1,634
FUND BALANCE	\$1,634	\$1,634	\$1,634
Reserve for economic uncertainties	1,634	1,634	1,634
<a href="#"><u>3438 Household Goods and Services Fund, Professions and Vocations Fund<sup>5</sup></u></a>			
BEGINNING BALANCE	-	\$13,435	\$11,387
Adjusted Beginning Balance	-	\$13,435	\$11,387
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	\$363	401	402
4127400 Renewal Fees	9,116	9,621	9,638
4129200 Other Regulatory Fees	236	228	230
4129400 Other Regulatory Licenses and Permits	1,390	1,307	1,322
4163000 Investment Income - Surplus Money Investments	261	710	710
4172500 Miscellaneous Revenue	1	-	-
Transfers and Other Adjustments			
Revenue Transfer from Household Goods and Services Fund, Professions and Vocations Fund (3438) to Motor Carriers Safety Improvement Fund (0293) per Public Utilities Code Section 5003.1	-16	-21	-21
Revenue Transfer from Electronic and Appliance Repair Fund (0325) to Household Goods and Services Fund, Professions and Vocations Fund (3438) per Business and Professions Code Section 9874.5	2,215	-	-
Revenue Transfer from Home Furnishings and Thermal Insulation Fund (0752) to Household Goods and Services Fund, Professions and Vocations Fund (3438) per Business and Professions Code Section 19174.5	5,457	-	-
Revenue Transfer from Household Movers Fund, Professions and Vocations Fund (3315) to Household Goods and Services Fund, Professions and Vocations Fund (3438) per Business and Professions Code Section 19229.5	7,272	-	-
Total Revenues, Transfers, and Other Adjustments	\$26,295	\$12,246	\$12,281
Total Resources	\$26,295	\$25,681	\$23,668
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	11,940	13,161	13,136
9892 Supplemental Pension Payments (State Operations)	-	115	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	920	1,018	1,072
Total Expenditures and Expenditure Adjustments	\$12,860	\$14,294	\$14,208
FUND BALANCE	\$13,435	\$11,387	\$9,460
Reserve for economic uncertainties	13,435	11,387	9,460

† Fiscal year 2024-25 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2024-25 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

**CHANGES IN AUTHORIZED POSITIONS †**

	<u>Positions</u>			<u>Expenditures</u>		
	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
<b>Baseline Positions</b>	3,517.9	3,530.9	3,530.9	\$293,554	\$307,549	\$307,154
<b>Salary and Other Adjustments</b>	-429.4	-115.0	-115.0	-19,214	-5,614	-5,469
<b>Workload and Administrative Adjustments</b>						
<b>Board of Pharmacy - Chief of Licensing</b>						
C.E.A. - A	-	-	1.0	-	-	133
<b>Board of Registered Nursing - Investigations</b>						
Special Investigator	-	-	8.0	-	-	699

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**1111 Department of Consumer Affairs - Continued**

	Positions			Expenditures		
	2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
<b>CA State Athletic Commission</b>						
Various	-	-	-	-	-	107
<b>CA Veterinary Medical Board - Enforcement</b>						
Various	-	-	-	-	-	432
<b>Physician Assistant Board - Enforcement</b>						
Special Investigator	-	-	1.0	-	-	87
<b>TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS</b>	-	-	10.0	\$-	\$-	\$1,458
<b>Totals, Adjustments</b>	<b>-429.4</b>	<b>-115.0</b>	<b>-105.0</b>	<b>\$-19,214</b>	<b>\$-5,614</b>	<b>\$-4,011</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>3,088.5</b>	<b>3,415.9</b>	<b>3,425.9</b>	<b>\$274,340</b>	<b>\$301,935</b>	<b>\$303,143</b>

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