

0530 Secretary for California Health and Human Services Agency

The primary mission of the Health and Human Services Agency (CalHHS) is to provide policy leadership and direction to the departments, board and programs it oversees, to reduce duplication and fragmentation among CalHHS departments in policy development and implementation, to improve coordination among departments on common programs, to ensure programmatic integrity, and to advance the Governor's priorities on health and human services issues.

The CalHHS accomplishes its mission through the administration and coordination of state and federal programs for public health, health care services, social services, public assistance, health planning and licensing, rehabilitation, and health workforce development. These programs touch the lives of millions of California's most needy and vulnerable residents. The CalHHS is committed to striking a balance between maintaining access to essential health and human services for California's most disadvantaged and at-risk residents while pursuing ways to better manage and control costs.

The following departments and entities fall under the purview of the CalHHS:

- Department of Aging
- Department of Child Support Services
- Department of Community Services and Development
- Department of Developmental Services
- Emergency Medical Services Authority
- Department of Health Care Services
- Department of Managed Health Care
- Department of Public Health
- Department of Rehabilitation
- Department of Social Services
- Department of State Hospitals
- Department of Health Care Access and Information

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
0280	Secretary of California Health and Human Services	87.5	70.5	42.5	\$45,764	\$37,685	\$24,845
0285	California Office of Health Information Integrity (CALOHII)	4.2	4.2	4.2	2,219	1,909	1,599
0286	Office of Youth and Community Restoration	37.0	37.0	39.0	262,877	254,833	240,769
0287	California Initiative to Advance Precision Medicine	-	-	-	18,971	12,547	-
0290	Office of Technology and Solutions Integration	340.4	417.6	433.6	654,602	899,658	945,815
0295	Office of the Patient Advocate	7.2	7.2	7.2	2,144	2,383	22
0296	Center for Data Insights and Innovations	4.0	4.0	-	841	1,104	12
0297	Office of the Surgeon General	7.0	7.0	7.0	1,378	1,435	1,428
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		487.3	547.5	533.5	\$988,796	\$1,211,554	\$1,214,490
FUNDING					2024-25*	2025-26*	2026-27*
0001	General Fund				\$277,707	\$268,833	\$243,240
0890	Federal Trust Fund				14,436	13,298	13,018
0995	Reimbursements				31,315	18,319	5,003
3085	Behavioral Health Services Fund				-	154	154
3209	Health Plan Improvement Trust Fund				2,144	2,383	22
3377	Center for Data Insights and Innovation Fund				-14	13	13
3414	988 State Suicide and Behavioral Health Crisis Services Fund				-	575	-
9740	Central Service Cost Recovery Fund				11,154	11,416	11,413
9745	California Health and Human Services Automation Fund				652,054	896,563	941,627
TOTALS, EXPENDITURES, ALL FUNDS					\$988,796	\$1,211,554	\$1,214,490

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0530 Secretary for California Health and Human Services Agency - Continued**LEGAL CITATIONS AND AUTHORITY**

0280-Secretary for Health and Human Services:
Government Code, Title 2, Division 3, Part 2.5, commencing with Section 12800.

0285-The California Office of Health Information Integrity:
Health and Safety Code Division 110, Section 130300 et seq. Health and Safety Code Section 130200 et seq, 130250 et seq, 130275 et seq.

0287-The California Initiative to Advance Precision Medicine:
Health and Safety Code Section 130300 – 130304.

0290-Office of Technology and Solutions Integration:
Government Code, Title 2, Division 3, Part 2.5, Section 12803.3.

0295-Office of the Patient Advocate:
Health and Safety Code Division 115, Section 136000 et seq.

0296-Center for Data Insights and Innovation:
Health and Safety Code Division 109, Section 130200.

0297-Office of the Surgeon General:
Health and Safety Code Division 1, Part 1.5, Section 438 et seq. and Executive Order N-02-19.

DETAILED BUDGET ADJUSTMENTS

	2025-26*			2026-27*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments			-			-
Workload Budget Change Proposals			-			-
• Increased Resources for Administrative Support	\$-	\$-	-	\$730	\$-	-
• Office of Youth and Community Restoration - Ombudsperson Workload Staffing	-	-	-	475	-	2.0
• Early Childhood Policy Council and Whole Child Initiative Carryover and Reappropriation	617	-	-	-	-	-
• Data Exchange Framework and Office of the Patient Advocate Resource Shift to the Department of Health Care Access and Information	-	-	-	-8,800	-2,360	-16.0
Totals, Workload Budget Change Proposals	\$617	\$-	-	\$-7,595	\$-2,360	-14.0
Other Workload Budget Adjustments			-			-
• Adjustment for the Office of Youth and Community Restoration - Juvenile Justice Realignment Block Grant per Welfare and Institutions Code section 1991	-7,231	-	-	-	-	-
• Control Section 1.50 Adjustment - Reimbursement Authority for the Office of Health Information Integrity	-	310	-	-	-	-
• Control Section 1.50 Adjustment - Reimbursement Authority for the Secretary of California Health and Human Services	-	3,000	-	-	-	-
• Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-	-7.0	-	-	-7.0
• Other Post-Employment Benefit Adjustments	-220	-1,449	-	-244	-1,581	-
• Retirement Rate Adjustments	420	2,734	-	420	2,735	-
• Salary Adjustments	39	-9	-	43	22	-
• Benefit Adjustments	25	218	-	42	404	-
• Miscellaneous Baseline Adjustments	294	-	-	-	60,012	-
• Carryover/Reappropriation	12,547	-	-	-	-	-
Totals, Other Workload Budget Adjustments	\$5,874	\$4,804	-7.0	\$261	\$61,592	-7.0

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	2025-26*			2026-27*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Totals, Workload Budget Adjustments	\$6,491	\$4,804	-7.0	\$-7,334	\$59,232	-21.0
Totals, Budget Adjustments	\$6,491	\$4,804	-7.0	\$-7,334	\$59,232	-21.0

PROGRAM DESCRIPTIONS

0280 - SECRETARY FOR HEALTH AND HUMAN SERVICES

The Secretary for California Health and Human Services Agency provides the Governor with the highest level of advice on state health, human services and related budget policy issues. The Secretary also provides the highest level of leadership and oversight of the agency-wide efforts to promote the health and well-being of a growing and increasingly diverse California population.

0285 - THE CALIFORNIA OFFICE OF HEALTH INFORMATION INTEGRITY

The California Office of Health Information Integrity (CalOHII) is responsible for statewide leadership, coordination, policy formation, direction, and oversight responsibilities for federal Health Insurance Portability and Accountability Act (HIPAA) requirements. As the leading resource for providing HIPAA expertise to the State of California, CalOHII exercises full authority relative to state entities to establish policy, provide direction to state entities, monitor progress and report on implementation efforts based on state and federal laws.

0286 - OFFICE OF YOUTH AND COMMUNITY RESTORATION

The mission for the Office of Youth and Community Restoration is to support the transition of justice involved youth to be served in local communities and promote trauma responsive, culturally informed services for youth involved in the juvenile justice system that support the youths' successful transition into adulthood and help them become responsible, thriving, and engaged members of their communities.

0287 - THE CALIFORNIA INITIATIVE TO ADVANCE PRECISION MEDICINE

The mission of the California Initiative to Advance Precision Medicine (CIAPM) is to support collaborative research and foster partnerships between the state, researchers, patients, communities, and industry to further the aims of this new approach to health and medicine. The initiative supports patient-focused research demonstration projects and connects health and medicine stakeholders from across California. CIAPM stimulates cross-sector collaborations among the State's scientists, clinicians, entrepreneurs, and patient participants, enabling them to translate available large data sets and technical innovation into better health outcomes.

0290 - OFFICE OF TECHNOLOGY AND SOLUTIONS INTEGRATION

The Office of Technology and Solutions Integration's (OTSI) mission is to procure, manage, and deliver complex technology systems that support the delivery of health and human services for automation projects for the Health and Human Services Agency, the Department of Social Services, the Department of Health Care Services, the Department of Public Health, Emergency Medical Services Authority, and the Health Benefit Exchange, including:

- California Healthcare Eligibility, Enrollment and Retention System (CalHEERS)
- Case Management, Information and Payrolling System II (CMIPS)
- Child Welfare Services/Case Management System (CWS/CMS)
- Child Welfare Digital Services (CWDS)
- Child Welfare Services - California Automated Response and Engagement System
- Electronic Benefit Transfer System (EBT)
- Electronic Visit and Verification (EVV)
- Statewide Automated Welfare System (SAWS)
- Welfare Data Tracking Implementation Project (WDTIP)
- Center for Data Insights and Innovation (CDII)

0297 - OFFICE OF THE SURGEON GENERAL

The position of the California Surgeon General was established to bring heightened attention to upstream factors that influence chronic and acute conditions, advise the Governor, and serve as a leading spokesperson on matters of public health.

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0530 Secretary for California Health and Human Services Agency - Continued

Specifically, the office is responsible for (a) Raising public awareness on and coordinating policies governing scientific screening and treatment for toxic stress and adverse childhood experiences (ACEs); (b) Advising the Governor, the Secretary of the California Health and Human Services Agency, and policymakers on a comprehensive approach to address health issues and challenges focused on health equity, early childhood development, and ACEs and toxic stress; (c) Marshalling the insights and energy of medical professionals, scientists, and other academic and public health experts, public servants, and everyday Californians to solve our most pressing health challenges.

DETAILED EXPENDITURES BY PROGRAM

	<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
PROGRAM REQUIREMENTS			
0280 SECRETARY OF CALIFORNIA HEALTH AND HUMAN SERVICES			
State Operations:			
0001 General Fund	\$24,604	\$19,661	\$10,679
0890 Federal Trust Fund	1,418	280	-
0995 Reimbursements	8,588	5,599	2,599
3085 Behavioral Health Services Fund	-	154	154
3414 988 State Suicide and Behavioral Health Crisis Services Fund	-	575	-
9740 Central Service Cost Recovery Fund	11,154	11,416	11,413
Totals, State Operations	\$45,764	\$37,685	\$24,845
PROGRAM REQUIREMENTS			
0285 CALIFORNIA OFFICE OF HEALTH INFORMATION INTEGRITY (CALOHII)			
State Operations:			
0001 General Fund	\$831	\$619	\$619
0995 Reimbursements	1,388	1,290	980
Totals, State Operations	\$2,219	\$1,909	\$1,599
PROGRAM REQUIREMENTS			
0286 OFFICE OF YOUTH AND COMMUNITY RESTORATION			
State Operations:			
0001 General Fund	\$18,194	\$18,478	\$18,951
0890 Federal Trust Fund	790	790	790
0995 Reimbursements	20,000	10,000	-
Totals, State Operations	\$38,984	\$29,268	\$19,741
Local Assistance:			
0001 General Fund	\$211,665	\$213,337	\$208,800
0890 Federal Trust Fund	12,228	12,228	12,228
Totals, Local Assistance	\$223,893	\$225,565	\$221,028
PROGRAM REQUIREMENTS			
0287 CALIFORNIA INITIATIVE TO ADVANCE PRECISION MEDICINE			
State Operations:			
0001 General Fund	\$18,971	\$12,547	\$-
Totals, State Operations	\$18,971	\$12,547	\$-
PROGRAM REQUIREMENTS			
0290 OFFICE OF TECHNOLOGY AND SOLUTIONS INTEGRATION			
State Operations:			
0001 General Fund	\$1,864	\$2,397	\$2,763
0995 Reimbursements	684	698	1,424
3377 Center for Data Insights and Innovation Fund	-	-	1
9745 California Health and Human Services Automation Fund	652,054	896,563	941,627
Totals, State Operations	\$654,602	\$899,658	\$945,815
PROGRAM REQUIREMENTS			
0295 OFFICE OF THE PATIENT ADVOCATE			

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0530 Secretary for California Health and Human Services Agency - Continued

		<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
State Operations:				
3209	Health Plan Improvement Trust Fund	\$2,144	\$2,383	\$22
Totals, State Operations		<u>\$2,144</u>	<u>\$2,383</u>	<u>\$22</u>
PROGRAM REQUIREMENTS				
0296 CENTER FOR DATA INSIGHTS AND INNOVATIONS				
State Operations:				
0001	General Fund	\$255	\$365	\$-
0995	Reimbursements	600	726	-
3377	Center for Data Insights and Innovation Fund	-14	13	12
Totals, State Operations		<u>\$841</u>	<u>\$1,104</u>	<u>\$12</u>
PROGRAM REQUIREMENTS				
0297 OFFICE OF THE SURGEON GENERAL				
State Operations:				
0001	General Fund	\$1,323	\$1,429	\$1,428
0995	Reimbursements	55	6	-
Totals, State Operations		<u>\$1,378</u>	<u>\$1,435</u>	<u>\$1,428</u>
TOTALS, EXPENDITURES				
State Operations		764,903	985,989	993,462
Local Assistance		223,893	225,565	221,028
Totals, Expenditures		<u>\$988,796</u>	<u>\$1,211,554</u>	<u>\$1,214,490</u>

EXPENDITURES BY CATEGORY

1 State Operations	<u>Positions</u>			<u>Expenditures</u>		
	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
PERSONAL SERVICES						
Baseline Positions	562.0	554.5	554.5	\$75,237	\$72,954	\$72,954
Other Adjustments	-74.7	-7.0	-21.0	-17,182	182	-1,895
Net Totals, Salaries and Wages	<u>487.3</u>	<u>547.5</u>	<u>533.5</u>	<u>\$58,055</u>	<u>\$73,136</u>	<u>\$71,059</u>
Staff Benefits	-	-	-	35,362	37,184	36,084
Totals, Personal Services	<u>487.3</u>	<u>547.5</u>	<u>533.5</u>	<u>\$93,417</u>	<u>\$110,320</u>	<u>\$107,143</u>
OPERATING EXPENSES AND EQUIPMENT				\$701,486	\$873,669	\$884,319
SPECIAL ITEMS OF EXPENSES				-30,000	2,000	2,000
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				<u>\$764,903</u>	<u>\$985,989</u>	<u>\$993,462</u>
2 Local Assistance				<u>Expenditures</u>		
				<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
Grants and Subventions - Governmental				\$223,893	\$225,565	\$221,028
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)				<u>\$223,893</u>	<u>\$225,565</u>	<u>\$221,028</u>

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$41,583	\$41,085	\$33,821
Allocation for Employee Compensation	-	39	-
Allocation for Other Post-Employment Benefits	-	-220	-

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0530 Secretary for California Health and Human Services Agency - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
Allocation for Staff Benefits	-	25	-
Section 3.60 Pension Contribution Adjustment	-	420	-
Workload Adjustment per Budget Act of 2025 (Chapter 104, Statutes of 2025)	-	294	-
017 Budget Act appropriation	831	689	619
Government Code section 65039.5(a)(5)	17,979	-	-
Prior Year Balances Available:			
Government Code section 65039.5(a)(5)	-	12,547	-
Item 0530-001-0001, Budget Act of 2019 as reverted by Item 0530-495, Budget Act of 2020 as reappropriated by Item 0530-490, Budget Act of 2021 and Item 0530-492, Budget Act of 2022 and Item 0530-490, Budget Act of 2025	135	617	-
Item 0530-001-0001, Budget Act of 2022	2,325	-	-
Item 0530-001-0001, Budget Act of 2023	2,197	-	-
Pending Legislation	992	-	-
Totals Available	\$66,042	\$55,496	\$34,440
TOTALS, EXPENDITURES	\$66,042	\$55,496	\$34,440
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,208	\$1,070	\$790
TOTALS, EXPENDITURES	\$2,208	\$1,070	\$790
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$31,315	\$18,319	\$5,003
TOTALS, EXPENDITURES	\$31,315	\$18,319	\$5,003
3085 Behavioral Health Services Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$154	\$154
TOTALS, EXPENDITURES	-	\$154	\$154
3209 Health Plan Improvement Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,144	\$2,360	\$22
Allocation for Employee Compensation	-	4	-
Allocation for Other Post-Employment Benefits	-	-18	-
Allocation for Staff Benefits	-	2	-
Section 3.60 Pension Contribution Adjustment	-	35	-
Totals Available	\$2,144	\$2,383	\$22
TOTALS, EXPENDITURES	\$2,144	\$2,383	\$22
3377 Center for Data Insights and Innovation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-\$14	-	\$13
Allocation for Employee Compensation	-	2	-
Allocation for Other Post-Employment Benefits	-	-11	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	21	-
TOTALS, EXPENDITURES	-\$14	\$13	\$13
3414 988 State Suicide and Behavioral Health Crisis Services Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$575	-
TOTALS, EXPENDITURES	-	\$575	-
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,154	\$11,164	\$11,413
Allocation for Employee Compensation	-	44	-
Allocation for Other Post-Employment Benefits	-	-209	-

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	2024-25*	2025-26*	2026-27*
1 STATE OPERATIONS			
Allocation for Staff Benefits	-	20	-
Section 3.60 Pension Contribution Adjustment	-	397	-
TOTALS, EXPENDITURES	<u>\$11,154</u>	<u>\$11,416</u>	<u>\$11,413</u>
9745 California Health and Human Services Automation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$652,054	\$895,375	\$941,627
Allocation for Employee Compensation	-	-58	-
Allocation for Other Post-Employment Benefits	-	-1,197	-
Allocation for Staff Benefits	-	194	-
Section 3.60 Pension Contribution Adjustment	-	2,249	-
TOTALS, EXPENDITURES	<u>\$652,054</u>	<u>\$896,563</u>	<u>\$941,627</u>
Total Expenditures, All Funds, (State Operations)	<u>\$764,903</u>	<u>\$985,989</u>	<u>\$993,462</u>
2 LOCAL ASSISTANCE	2024-25*	2025-26*	2026-27*
0001 General Fund			
APPROPRIATIONS			
Chapter 50, Statutes of 2024	\$211,665	\$220,568	-
Adjustment for the Office of Youth and Community Restoration - Juvenile Justice Realignment Block Grant per Welfare and Institutions Code section 1991	-	-7,231	-
Prior Year Balances Available:			
Chapter 50, Statutes of 2024	-	-	208,800
TOTALS, EXPENDITURES	<u>\$211,665</u>	<u>\$213,337</u>	<u>\$208,800</u>
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,228	\$12,228	\$12,228
TOTALS, EXPENDITURES	<u>\$12,228</u>	<u>\$12,228</u>	<u>\$12,228</u>
Total Expenditures, All Funds, (Local Assistance)	<u>\$223,893</u>	<u>\$225,565</u>	<u>\$221,028</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	<u>\$988,796</u>	<u>\$1,211,554</u>	<u>\$1,214,490</u>

FUND CONDITION STATEMENTS

	2024-25*	2025-26*	2026-27*
<u>3209 Health Plan Improvement Trust Fund^s</u>			
BEGINNING BALANCE	\$4,621	\$4,810	\$3,965
Prior Year Adjustments	169	-	-
Adjusted Beginning Balance	<u>\$4,790</u>	<u>\$4,810</u>	<u>\$3,965</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	234	100	100
Transfers and Other Adjustments			
Revenue Transfer from Insurance Fund (0217) to Health Plan Improvement Trust Fund (3209) per HSC Section 130209	64	65	65
Revenue Transfer from Managed Care Fund (0933) to Health Plan Improvement Trust Fund (3209, per HSC Section 130209	2,316	2,351	2,351
Total Revenues, Transfers, and Other Adjustments	<u>\$2,614</u>	<u>\$2,516</u>	<u>\$2,516</u>
Total Resources	<u>\$7,404</u>	<u>\$7,326</u>	<u>\$6,481</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0530 Secretary for California Health and Human Services Agency (State Operations)	2,144	2,383	22
4140 Department of Health Care Access and Information (State Operations)	-	-	2,360
9892 Supplemental Pension Payments (State Operations)	3	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	447	978	577
Total Expenditures and Expenditure Adjustments	<u>\$2,594</u>	<u>\$3,361</u>	<u>\$2,959</u>

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0530 Secretary for California Health and Human Services Agency - Continued

	<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
FUND BALANCE	\$4,810	\$3,965	\$3,522
Reserve for economic uncertainties	4,810	3,965	3,522
	<u>3377 Center for Data Insights and Innovation Fund^S</u>		
BEGINNING BALANCE	\$152	\$170	\$157
Prior Year Adjustments	4	-	-
Adjusted Beginning Balance	<u>\$156</u>	<u>\$170</u>	<u>\$157</u>
Total Resources	<u>\$156</u>	<u>\$170</u>	<u>\$157</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0530 Secretary for California Health and Human Services Agency (State Operations)	-14	13	13
Total Expenditures and Expenditure Adjustments	<u>-\$14</u>	<u>\$13</u>	<u>\$13</u>
FUND BALANCE	<u>\$170</u>	<u>\$157</u>	<u>\$144</u>
Reserve for economic uncertainties	170	157	144

CHANGES IN AUTHORIZED POSITIONS

	<u>Positions</u>			<u>Expenditures</u>		
	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
Baseline Positions	562.0	554.5	554.5	\$75,237	\$72,954	\$72,954
Salary and Other Adjustments	-74.7	-7.0	-7.0	-17,182	182	65
Workload and Administrative Adjustments						
Data Exchange Framework and Office of the Patient Advocate Resource Shift to the Department of Health Care Access and Information						
Various	-	-	-16.0	-	-	-2,193
Office of Youth and Community Restoration - Ombudsperson Workload Staffing						
Analyst II	-	-	1.0	-	-	81
Attorney III	-	-	1.0	-	-	152
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	<u>-</u>	<u>-</u>	<u>-14.0</u>	<u>\$-</u>	<u>\$-</u>	<u>-\$1,960</u>
Totals, Adjustments	<u>-74.7</u>	<u>-7.0</u>	<u>-21.0</u>	<u>-\$17,182</u>	<u>\$182</u>	<u>-\$1,895</u>
TOTALS, SALARIES AND WAGES	<u>487.3</u>	<u>547.5</u>	<u>533.5</u>	<u>\$58,055</u>	<u>\$73,136</u>	<u>\$71,059</u>

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