

6051 Office of the Superintendent of Public Instruction

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
5185	Office of the Superintendent	-	-	12.0	\$-	\$-	\$1,511
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		-	-	12.0	\$-	\$-	\$1,511
FUNDING		2024-25*			2025-26*		2026-27*
0001	General Fund			\$-		\$-	\$1,511
TOTALS, EXPENDITURES, ALL FUNDS				\$-		\$-	\$1,511

DETAILED BUDGET ADJUSTMENTS

		2025-26*			2026-27*		
		General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments				-			-
Workload Budget Change Proposals				-			-
	• Shift Department of Education Positions to the Office of the Superintendent of Public Instruction	\$-	\$-	-	\$1,511	\$-	12.0
Totals, Workload Budget Change Proposals		\$-	\$-	-	\$1,511	\$-	12.0
Totals, Workload Budget Adjustments		\$-	\$-	-	\$1,511	\$-	12.0
Totals, Budget Adjustments		\$-	\$-	-	\$1,511	\$-	12.0

DETAILED EXPENDITURES BY PROGRAM

		2024-25*	2025-26*	2026-27*
PROGRAM REQUIREMENTS				
5185	OFFICE OF THE SUPERINTENDENT			
	State Operations:			
0001	General Fund	\$-	\$-	\$1,511
	Totals, State Operations	\$-	\$-	\$1,511
TOTALS, EXPENDITURES				
	State Operations	-	-	1,511
	Totals, Expenditures	\$-	\$-	\$1,511

EXPENDITURES BY CATEGORY

1 State Operations		Positions			Expenditures		
		2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
PERSONAL SERVICES							
	Other Adjustments	-	-	12.0	-	-	962
	Net Totals, Salaries and Wages	-	-	12.0	\$-	\$-	\$962
	Staff Benefits	-	-	-	-	-	518
	Totals, Personal Services	-	-	12.0	\$-	\$-	\$1,480
OPERATING EXPENSES AND EQUIPMENT					\$-	\$-	\$31
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)					\$-	\$-	\$1,511

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

6051 Office of the Superintendent of Public Instruction - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$1,511
TOTALS, EXPENDITURES	-	-	\$1,511
Total Expenditures, All Funds, (State Operations)	\$0	\$0	\$1,511

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
Baseline Positions	-	-	-	\$-	\$-	\$-
Salary and Other Adjustments	-	-	-	-	-	-
Workload and Administrative Adjustments						
Shift Department of Education Positions to the Office of the Superintendent of Public Instruction						
Superintendent	-	-	1.0	-	-	125
Deputy Superintendent	-	-	2.0	-	-	250
Associate Superintendent	-	-	3.0	-	-	280
Various	-	-	6.0	-	-	307
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	12.0	\$-	\$-	\$962
Totals, Adjustments	-	-	12.0	\$-	\$-	\$962
TOTALS, SALARIES AND WAGES	-	-	12.0	\$-	\$-	\$962

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