4265 Department of Public Health

The California Department of Public Health is dedicated to optimizing the health and well-being of all Californians through the following core activities:

- Protecting the public from communicable diseases.
- Protecting the public from unhealthy and unsafe environments, and improving social determinants of health and healthy communities.
- Preventing disease, injury, disability, and premature death; and reducing or eliminating health disparities by embedding health and mental health equity language, tools, and approaches into all public health and partner agency policies, practices, programs, systems, and resource allocation.
- Preparing for and responding to public health emergencies.
- Producing and disseminating data to evaluate population health status; inform people, institutions and communities; and to guide public health strategies, programs, and actions.
- Promoting healthy lifestyles for individuals and families in their communities and workplaces.
- Providing access to quality, population-based health services.

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
4040010	Emergency Preparedness	159.1	195.3	195.3	$163,464	$253,820	$256,116
4045010	Healthy Communities	604.3	587.3	619.3	448,593	550,215	644,317
4045013	Media Campaign	-	-	-	28,462	11,141	11,141
4045015	Evaluation and Committee	-	-	-	6,969	2,728	2,728
4045017	State Administration	-	-	-	15,096	6,637	6,637
4045019	Local Lead Agency	-	-	-	5,227	9,150	9,149
4045021	Competitive Grants	-	-	-	13,932	12,578	12,578
4045023	Infectious Diseases	498.0	627.5	627.5	1,388,673	1,655,978	1,861,983
4045032	Family Health	620.2	651.5	651.5	1,903,654	1,917,643	1,917,643
4045041	Health Statistics and Informatics	297.8	242.4	243.4	74,965	52,443	52,787
4045050	County Health Services	2.7	3.1	3.1	-	-	-
4045059	Environmental Health	429.0	445.2	449.2	95,029	105,159	112,832
4045068	Laboratory Sciences	166.5	188.3	189.3	70,841	77,746	74,898
4050010	Health Facilities	1,494.6	1,602.7	1,615.7	421,497	489,601	531,311
4050019	Laboratory Field Services	98.0	114.6	123.6	26,266	29,757	33,591
9900100	Administration	410.1	254.5	254.5	101,313	60,338	60,433
9900200	Administration - Distributed	-	-	-	-101,313	-60,338	-60,433
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		**4,780.3**	**4,912.4**	**4,972.4**	**$4,662,668**	**$5,174,596**	**$5,527,711**

FUNDING		2024-25*	2025-26*	2026-27*
0001	General Fund	$890,275	$837,039	$772,648
0007	Breast Cancer Research Account, Breast Cancer Fund	450	1,340	491
0029	Nuclear Planning Assessment Special Account	947	1,112	1,130
0044	Motor Vehicle Account, State Transportation Fund	1,433	1,659	1,658
0066	Sale of Tobacco to Minors Control Account	472	1,028	1,030
0070	Occupational Lead Poisoning Prevention Account	2,003	3,751	3,765
0074	Medical Waste Management Fund	2,729	3,347	3,350
0075	Radiation Control Fund	30,453	31,874	36,779
0076	Tissue Bank License Fund	635	1,483	1,486
0080	Childhood Lead Poisoning Prevention Fund	38,300	45,624	43,874
0082	Export Document Program Fund	530	607	710
0098	Clinical Laboratory Improvement Fund	12,616	14,404	23,228
0099	Health Statistics Special Fund	32,449	35,994	44,322
0106	Department of Pesticide Regulation Fund	325	298	296

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4265 Department of Public Health - Continued

FUNDING		2024-25*	2025-26*	2026-27*
0115	Air Pollution Control Fund	284	257	255
0143	California Health Data and Planning Fund	240	240	240
0177	Food Safety Fund	10,685	13,316	13,668
0203	Genetic Disease Testing Fund	172,803	166,658	172,056
0231	Health Education Account, Cigarette and Tobacco Products Surtax Fund	38,217	29,489	23,320
0234	Research Account, Cigarette and Tobacco Products Surtax Fund	3,885	2,899	2,178
0236	Unallocated Account, Cigarette and Tobacco Products Surtax Fund	1,711	1,355	1,219
0272	Infant Botulism Treatment and Prevention Fund	17,527	16,125	16,890
0279	Child Health and Safety Fund	527	548	548
0335	Registered Environmental Health Specialist Fund	463	522	519
0367	Indian Gaming Special Distribution Fund	7,808	8,056	8,051
0478	Vectorborne Disease Account	139	224	276
0557	Toxic Substances Control Account	405	432	429
0642	Domestic Violence Training and Education Fund	401	684	684
0823	California Alzheimers Disease and Related Disorders Research Fund	372	671	180
0890	Federal Trust Fund	2,170,736	2,336,296	2,351,095
0942	Special Deposit Fund	3,421	18,224	-
0995	Reimbursements	325,522	605,078	606,091
3018	Drug and Device Safety Fund	7,072	8,321	8,406
3023	WIC Manufacturer Rebate Fund	189,577	165,550	147,506
3080	AIDS Drug Assistance Program Rebate Fund	243,162	345,397	546,914
3081	Cannery Inspection Fund	4,263	3,563	3,559
3085	Behavioral Health Services Fund	2,723	11,614	174,836
3098	State Department of Public Health Licensing and Certification Program Fund	278,510	311,772	342,581
3110	Gambling Addiction Program Fund	150	350	350
3114	Birth Defects Monitoring Program Fund	2,294	2,258	2,259
3155	Lead-Related Construction Fund	691	897	898
3237	Cost of Implementation Account, Air Pollution Control Fund	48	389	388
3288	Cannabis Control Fund	447	543	544
3307	State Dental Program Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	36,716	25,507	31,479
3318	Department of Public Health Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	3,151	3,804	4,188
3322	Department of Public Health Subaccount, Tobacco Prevention and Control Programs Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	78,601	64,378	70,323
3385	Transgender, Gender Nonconforming, and Intersex (TGI) Wellness and Equity Fund	3,193	12,213	5,000
3396	Industrial Hemp Enrollment and Oversight Fund	73	943	1,235
3397	Opioid Settlements Fund	38,433	29,482	14,250
3477	Internal Departmental Quality Improvement Account	-	-	10,164
3479	State Health Facilities Citation Penalties Account	-	-	1,400
8139	California ALS Research Network Voluntary Tax Contribution Fund	-	-	185
8141	Electronic Cigarette Settlements Fund	4,801	6,981	7,780
8510	Federal Health Facilities Citation Penalties Account	-	-	21,000
TOTALS, EXPENDITURES, ALL FUNDS		**$4,662,668**	**$5,174,596**	**$5,527,711**

LEGAL CITATIONS AND AUTHORITY

PROGRAM AUTHORITY 4040-Public Health Emergency Preparedness: Health and Safety Code, Sections 100250-100255, 100325-100950, 101315-101319, 131000-131021, and 131050-131231; Government Code, Sections 8574.48 and 8587.8-8587.9; and California Code of Regulations, Titles 17 and 22. 4045-Public and Environmental Health: Health and Safety Code, Sections 137-140, 152, 425, 443-443.22, 475, 1179.80, 1255, 1275.41, 1276.5, 1277, 1603.3, 1635-1635.2; 1644.5, 2000-2002, 2100, 2101, 7006.4, 18897-18897.7, 25257.2, 39660, 100150-100236, 100250-100255, 100325-100775,

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4265 Department of Public Health - Continued

100825-100920.5, 100950, 101175-101319, 102100-103925, 104100-105459, 106500, 106600-106735, 106750-106795, 106875-106910, 106955-107175, 107250, 108100-108225, 108550-108585, 108675-108725, 108750-108785, 108850-108915, 108940-108941, 109250-109395, 109875-111929.4, 111940-113120, 113250-113360, 113700-114435, 114650-115342, 115825-116090.7, 116271-116701, 117600-118360, 118506, 118910-118948, 119301-119406, 120100-122450; 123225-123775, 124111-124260, 124975-125119.5, 125275-125285.5, 125290.10-125292.10, 125300-125320, 125700-125710, 131000-131230, 150900, 151000-151003, 17920.10, 17961, and 17980; Business and Professions Code, Sections 1200-1327, 17537.3, 19954, and 22950-22980.2, and 24204; Code of Civil Procedure Sections 1277, 1278, and 1947.5; Education Code Sections 1241, 8209, 17199.4, 17463.7, 37700, 41024, 41207.47, 48412, 48901, 49431.5, 49431.9, 49452.8, 49580, 52065, 52074, 56836.07, 56836.148, 56836.24, 60010, 69996, 87408.6, 92411 and 92495; Family Code, Section 1852; 7571; 7574; Fish and Game Code Section 1506, 1602, and 1617; Food and Agriculture Code, Sections 405, 11901-11910, 12978, 14103, 31753, 81010, and 82000-82001; Government Code, Sections 8310.3-8310.9, 8593.3.5, 8595, 8610-8614, 9795, 11019, 11553, 11553.5, 12945, 13989-13989.6, 14900-14906, 14910-14911, 15805, 26840, 26840.1, 26840.7, 26840.8, 27301, 27337, 27491.41 and 50535; Insurance Code, Sections 10123.5, 10123.55, 10123.1933, 10176.11, 10181.8; Labor Code, Sections 60.9, 147.2, 147.3 and 6404.5; Penal Code Sections 308, 830.3, and 14251; Public Resources Code Sections 21080.26, 71275, 75120-75130; Public Utilities Code Section 561; Revenue and Taxation Code Sections 18761-18766, 30121-30130, 30461.6, 34010-34021.5, and 55044; Water Code, Sections 1831, 1847, 13182, 13276, 13500-13569 and 79520-79522; Vehicle Code, Sections 2429.7, 5162, 12523, 12800, and 13005; Welfare and Institutions Code, Sections 4369-4369.4, 14132(u), 14134.5, 14148.9, 14504.3, 17852, 18285, 18966, and 18993-18993.9, and California Code of Regulations, Titles 4, 17 and 22. 4050; Licensing and Certification: Health and Safety Code, Sections 440.10-440.50, 442-442.7, 1180-1180.6, 1200-1245, 1250-1339.59, 1339.63-1339.89, 1400-1439.54, 1499, 1522.08, 1570-1596.5, 1599-1599.89, 1600-1630, 1635-1643.2, 1644-1644.6, 1645, 1647-1648, 1649-1649.6, 1725-1742, 1743-1743.37, 1745-1759, 1760-1763.4, 1765.101-1765.175, 1795, 1796.88, 100150-100236, 124441, 131000-131021, 131050-131135, 131200-131225, 131230-131231, and 131400-131410; Business and Professions Code, Sections 680, and 1200-1327; Corporations Code, Sections 5914-5930; Labor Code, Section 238.4; Probate Code, Sections 4717, 4780-4786; Welfare and Institutions Code, Sections 4514, 4648.14, 4081, 4903, 5008, 5325, 5326.9, 5328, 5328.15, 5676, 9726, 14126.028, 14592, 15630 and 15640; and California Code of Regulations, Title 22.

DETAILED BUDGET ADJUSTMENTS

	2025-26*			2026-27*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments			-			-
Workload Budget Change Proposals			-			-
• Public Health Information Technology Systems	$-16,600	$-	-	$96,300	$17,000	-
• LGBTQ+ Community Centers	-	-	-	10,000	-	-
• Sickle Cell Centers for Excellence	-	-	-	6,000	-	-
• Governor's Advisory Council for Physical Fitness and Mental Well-Being	-	-	-	5,000	-	-
• Real Food, Healthy Kids Act (AB 1264)	-	-	-	3,634	-	-
• Amyotrophic Lateral Sclerosis Wrap Around Services	-	-	-	3,500	-	-
• Foundation for a Better Life	-	-	-	3,200	-	-
• Youth Sports for All Act	-	-	-	3,000	-	-
• Silicosis Surveillance, Outreach, Education, and Technical Assistance (SB 20)	-	-	-	912	-	4.0
• Healthy Foods (AB 2244)	-	-	-	750	-	-
• Prenatal Multivitamins (SB 646)	-	-	-	173	-	1.0
• Behavioral Health Services Act Allocation: Population-Based Prevention Programs	-	-	-	-	174,836	28.0
• AIDS Drug Assistance Program Rebate Fund Expenditure Plan	-	-	-	-	134,840	-
• AIDS Drug Assistance Program - Funding Augmentation	-	-	-	-	50,000	-
• AIDS Drug Assistance Program - November Estimate	-	-42,724	-	-	31,964	-
• Los Angeles County Contract Extension	-	-	-	-	24,186	-
• Special Deposit Fund Transfer to Special Funds	-	-	-	-	7,505	-
• Nursing Home Staff Recruitment Campaign	-	-	-	-	7,449	-

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4265 Department of Public Health - Continued

	2025-26*			2026-27*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• AIDS Drug Assistance Program - May Revision Estimate	-	-7,615	-	-	7,336	-
• Center for Health Care Quality Internal Department Quality Improvement	-	-	-	-	5,941	-
• Facilitating Projects to Benefit Nursing Home Residents	-	-	-	-	5,000	-
• Radiologic Health Program	-	-	-	-	4,592	-
• Laboratory Licensing Resources	-	-	-	-	3,810	9.0
• BabyBig Infant Botulism Treatment and Prevention Program	-	-	-	-	3,640	-
• Hospital Bed Capacity System	-	-	-	-	2,422	-
• Center for Health Care Quality, Internal Department Quality Improvement Miscellaneous Projects	-	-	-	-	2,215	-
• Childhood Lead Poisoning Prevention Program Resources	-	-	-	-	1,800	-
• Center for Health Care Quality Field Operations Strike Team	-	-	-	-	1,162	6.0
• Patient Safety Reporting Systems Reappropriation (AB 3161)	-	-1,112	-	-	1,112	-
• Centralized Application Branch License Renewal Certification Branch Expansion	-	-	-	-	986	7.0
• Standby Perinatal Services Pilot Program (SB 669)	-	-	-	-	515	-
• Food and Beverage Products (AB 660)	-	-	-	-	369	2.0
• Radiologic Technologists and Venipuncture Supervision (AB 460)	-	-	-	-	296	1.0
• Birth Certificates (SB 313)	-	-	-	-	258	1.0
• Genetic Disease Screening Program - November Estimate	-	-5,788	-	-	195	-
• Vectorborne Disease Program	-	-	-	-	50	-
• Genetic Disease Screening Program - May Revision Estimate	-	-2,762	-	-	-2,979	-
• Women, Infants, and Children Program - November Estimate	-	43,389	-	-	-51,894	-
• Women, Infants, and Children Program - May Revision Estimate	-	-48,414	-	-	-71,703	-
Totals, Workload Budget Change Proposals	**$-16,600**	**$-65,026**	**-**	**$132,469**	**$362,903**	**59.0**
Other Workload Budget Adjustments			**-**			**-**
• Section 4.05 Government Efficiencies Reductions	-	-16,941	-	-	-16,941	-
• Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-20,186	-300.0	-	-20,186	-300.0
• Other Post-Employment Benefit Adjustments	-4,447	-7,871	-	-5,011	-8,691	-
• Retirement Rate Adjustments	10,106	16,727	-	10,106	16,727	-
• Miscellaneous Baseline Adjustments	-1,937	-1,086	-15.0	5,580	124,974	-
• Benefit Adjustments	811	1,499	-	1,635	2,857	-
• SWCAP	-	-	-	-	900	-
• Carryover/Reappropriation	52,674	21,545	-	-	-	-
• Lease Revenue Debt Service Adjustment	-2,286	-179	-	-108	-68	-
• Salary Adjustments	-623	-699	-	-486	-501	-
Totals, Other Workload Budget Adjustments	**$54,298**	**$-7,191**	**-315.0**	**$11,716**	**$99,071**	**-300.0**
Totals, Workload Budget Adjustments	**$37,698**	**$-72,217**	**-315.0**	**$144,185**	**$461,974**	**-241.0**
Totals, Budget Adjustments	**$37,698**	**$-72,217**	**-315.0**	**$144,185**	**$461,974**	**-241.0**

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4265 Department of Public Health - Continued

PROGRAM DESCRIPTIONS

4040 - PUBLIC HEALTH EMERGENCY PREPAREDNESS

4040010 - Emergency Preparedness and Response

The Emergency Preparedness and Response program provides expertise, leadership, and dedicated support for the coordination of emergency planning, preparedness, response, and recovery efforts for all public health emergencies and disasters, including natural disasters, acts of terrorism, and infectious diseases. The program oversees statewide public health disaster planning; supports medical care and public health systems to plan for and respond to medical surge; coordinates and facilitates efforts between federal, state, and local entities; and maintains other risk communications and response systems during emergencies and disasters. The program also administers federal and state funds to support public health emergency preparedness and response activities at the state and local levels.

4045 - PUBLIC AND ENVIRONMENTAL HEALTH

The Public and Environmental Health programs provide public health services of: communicable disease control; chronic disease and injury prevention; environmental public health; maternal, child, and family health; and vital records. These programs function as part of the greater public health system throughout California.

4045010 - Healthy Communities

The Healthy Communities program works to prevent and control chronic diseases such as cancer, cardiovascular diseases, asthma, Alzheimer's, and diabetes; to reduce the prevalence of obesity; to reduce tobacco use; to improve oral health through prevention, education, and community efforts; to provide training programs for the public health workforce; to prevent and control injuries, violence, deaths, and diseases related to behavioral, environmental, and occupational factors; to promote and support safe, equitable, and healthy environments in communities and workplaces; to prevent substance and gambling addiction and treat gambling disorder; and to support suicide prevention efforts. This program includes the California Tobacco Control Program, Childhood Lead Poisoning Prevention Branch, Chronic Disease Control Branch, Chronic Disease Surveillance and Research Branch, Environmental Health Investigations Branch, Nutrition and Physical Activity Branch, Occupational Health Branch, Injury and Violence Prevention Branch, Substance and Addiction Prevention Branch, Office of School Health, Office of Suicide Prevention, Office of Problem Gambling, and the Office of Oral Health.

4045023 - Infectious Diseases

The Infectious Diseases program works to prevent and control infectious diseases such as: HIV/AIDS, COVID-19, viral hepatitis, influenza and other vaccine-preventable illnesses, sexually transmitted diseases, tuberculosis, vectorborne diseases, foodborne illnesses, and other emerging infections and public health threats. This program includes the Division of Communicable Disease Control, the Office of AIDS, the Office of Binational Border Health, the Office of Refugee Health, the Office of Guidance and Policy, and the Office of Infectious Disease Preparedness and Response.

4045032 - Family Health

The Center for Family Health works to improve the health and well-being of individuals, pregnant people, children and youth as well as reduce disparities in perinatal health outcomes. This Center includes the Genetic Disease Screening Program; Maternal, Child, and Adolescent Health Division; and the Special Supplemental Nutrition Program for Women, Infants, and Children.

4045041 - Health Statistics and Informatics

The Health Statistics and Informatics program works to improve the public’s health by managing information systems and facilitating the collection, validation, analysis, and dissemination of health statistics and demographic information on the California population.

4045050 - County Health Services

The County Health Services program supports county-based public health information and services, including the Medical Marijuana Identification Card Program.

4045059 - Environmental Health

The Environmental Health program is home to inspection, technical assistance, regulatory, investigation, and emergency response activities that ensure compliance with regulations and improve the safety of foods, industrial hemp products, drugs, and medical devices to protect and improve the health of all Californians. This program conducts age-related and flavor ban tobacco enforcement, regulates radiation machines/producers and radioactive materials, ensures proper disposition of low-level radioactive waste, regulates the generation, handling, and disposal of medical waste, and conducts other environmental management programs. This program includes the Division of Food and Drug Safety, the Division of Radiation Safety and Environmental Management, and the Environmental Health Support Section, which focuses on emergency preparedness and One Health.

4265 Department of Public Health - Continued

4045068 - Laboratory Sciences

The Center for Laboratory Sciences provides laboratory testing services, technical consultation, and leadership for the State's Public Health Laboratory System to protect Californians from the threat of infectious and environmental diseases. The Center includes the Drinking Water and Radiation Laboratory, Environmental Health Laboratory, Food and Drug Laboratory, Infant Botulism Treatment and Prevention Program, Microbial Diseases Laboratory, and Viral and Rickettsial Disease Laboratory. The Center provides laboratory testing services to support public health programs; research, consultation, training and response for disease diagnosis, characterization, investigation, and control; and subject matter expertise to inform effective decision-making.

4050 - LICENSING AND CERTIFICATION

4050010 - Health Facilities

The Health Facilities program regulates the quality of care in over 15,000 public and private health facilities, clinics, and agencies throughout the state; licenses nursing home administrators; certifies nurse assistants, home health aides, and hemodialysis technicians; and oversees the prevention, surveillance and reporting of healthcare-associated infections in California's health facilities.

4050019 - Laboratory Field Services

The Laboratory Field Services program regulates California clinical and public health laboratory, blood bank, biologics, and tissue bank quality standards through licensure and oversight of approximately 27,000 clinical laboratories, public health laboratories, blood banks, biologics facilities, and tissue banks operating in California; and approximately 77,000 California laboratory personnel licensed in more than 30 different categories.

9900 - DEPARTMENTAL ADMINISTRATION

This program provides overall management, planning, policy development, and administrative support services for all DPH programs. This program is carried out by the Director's Office, the Office of Health Equity, the Office of Compliance, the Office of Policy and Planning, the Strategic Development and External Relations Fusion Center, the Office of Communications, the Office of Professional Development and Engagement, the Office of Legal Services, Legislative and Governmental Affairs, the Information Technology Services Division, the Human Resources Division, and the Administration Division.

DETAILED EXPENDITURES BY PROGRAM

		2024-25*	2025-26*	2026-27*
	PROGRAM REQUIREMENTS			
4040	**PUBLIC HEALTH EMERGENCY PREPAREDNESS**			
	State Operations:			
0001	General Fund	$42,993	$17,325	$17,351
0890	Federal Trust Fund	39,706	69,674	69,522
0995	Reimbursements	3,026	-	-
3098	State Department of Public Health Licensing and Certification Program Fund	-	-	1,211
3477	Internal Departmental Quality Improvement Account	-	-	1,211
	Totals, State Operations	**$85,725**	**$86,999**	**$89,295**
	Local Assistance:			
0001	General Fund	$4,799	$4,960	$4,960
0890	Federal Trust Fund	72,940	161,861	161,861
	Totals, Local Assistance	**$77,739**	**$166,821**	**$166,821**
	SUBPROGRAM REQUIREMENTS			
4040010	**Emergency Preparedness**			
	State Operations:			
0001	General Fund	$42,993	$17,325	$17,351
0890	Federal Trust Fund	39,706	69,674	69,522
0995	Reimbursements	3,026	-	-
3098	State Department of Public Health Licensing and Certification Program Fund	-	-	1,211
3477	Internal Departmental Quality Improvement Account	-	-	1,211
	Totals, State Operations	**$85,725**	**$86,999**	**$89,295**
	Local Assistance:			

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4265 Department of Public Health - Continued

		2024-25*	2025-26*	2026-27*
0001	General Fund	$4,799	$4,960	$4,960
0890	Federal Trust Fund	72,940	161,861	161,861
	Totals, Local Assistance	**$77,739**	**$166,821**	**$166,821**
	PROGRAM REQUIREMENTS			
4045	**PUBLIC AND ENVIRONMENTAL HEALTH**			
	State Operations:			
0001	General Fund	$430,411	$394,796	$370,311
0007	Breast Cancer Research Account, Breast Cancer Fund	450	1,340	491
0029	Nuclear Planning Assessment Special Account	947	1,112	1,130
0044	Motor Vehicle Account, State Transportation Fund	1,433	1,659	1,658
0066	Sale of Tobacco to Minors Control Account	472	1,028	1,030
0070	Occupational Lead Poisoning Prevention Account	2,003	3,751	3,765
0074	Medical Waste Management Fund	2,729	3,347	3,350
0075	Radiation Control Fund	30,453	31,874	36,779
0076	Tissue Bank License Fund	-	-	-1
0080	Childhood Lead Poisoning Prevention Fund	16,351	16,220	16,270
0082	Export Document Program Fund	530	607	710
0098	Clinical Laboratory Improvement Fund	-	-	5,000
0099	Health Statistics Special Fund	31,939	35,484	43,812
0106	Department of Pesticide Regulation Fund	325	298	296
0115	Air Pollution Control Fund	284	257	255
0177	Food Safety Fund	10,685	13,316	13,668
0203	Genetic Disease Testing Fund	35,492	37,070	36,747
0231	Health Education Account, Cigarette and Tobacco Products Surtax Fund	19,891	16,237	13,694
0234	Research Account, Cigarette and Tobacco Products Surtax Fund	3,885	2,899	2,178
0236	Unallocated Account, Cigarette and Tobacco Products Surtax Fund	1,711	1,355	1,219
0272	Infant Botulism Treatment and Prevention Fund	17,527	16,125	16,890
0279	Child Health and Safety Fund	13	22	22
0335	Registered Environmental Health Specialist Fund	463	522	519
0367	Indian Gaming Special Distribution Fund	3,808	4,056	4,051
0478	Vectorborne Disease Account	139	224	276
0557	Toxic Substances Control Account	405	432	429
0642	Domestic Violence Training and Education Fund	259	384	384
0823	California Alzheimers Disease and Related Disorders Research Fund	172	177	177
0890	Federal Trust Fund	337,458	389,654	390,211
0995	Reimbursements	87,531	236,599	236,599
3018	Drug and Device Safety Fund	7,072	8,321	8,406
3080	AIDS Drug Assistance Program Rebate Fund	13,696	12,432	15,110
3081	Cannery Inspection Fund	4,263	3,563	3,559
3085	Behavioral Health Services Fund	2,723	11,614	133,036
3098	State Department of Public Health Licensing and Certification Program Fund	-	-	2,000
3110	Gambling Addiction Program Fund	150	150	150
3114	Birth Defects Monitoring Program Fund	2,294	2,258	2,259
3155	Lead-Related Construction Fund	691	897	898
3237	Cost of Implementation Account, Air Pollution Control Fund	48	389	388
3288	Cannabis Control Fund	447	543	544
3307	State Dental Program Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	10,760	13,651	13,479
3318	Department of Public Health Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	3,151	3,804	4,188

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4265 Department of Public Health - Continued

		2024-25*	2025-26*	2026-27*
3322	Department of Public Health Subaccount, Tobacco Prevention and Control Programs Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	45,197	33,669	37,577
3385	Transgender, Gender Nonconforming, and Intersex (TGI) Wellness and Equity Fund	917	941	500
3396	Industrial Hemp Enrollment and Oversight Fund	73	943	1,235
3397	Opioid Settlements Fund	20,270	6,679	2,104
8139	California ALS Research Network Voluntary Tax Contribution Fund	-	-	185
8141	Electronic Cigarette Settlements Fund	4,801	6,481	6,660
	Totals, State Operations	**$1,154,319**	**$1,317,180**	**$1,434,198**
	Local Assistance:			
0001	General Fund	$396,499	$403,715	$363,782
0080	Childhood Lead Poisoning Prevention Fund	21,949	29,404	27,604
0099	Health Statistics Special Fund	510	510	510
0143	California Health Data and Planning Fund	240	240	240
0203	Genetic Disease Testing Fund	137,311	129,588	135,309
0231	Health Education Account, Cigarette and Tobacco Products Surtax Fund	18,326	13,252	9,626
0279	Child Health and Safety Fund	514	526	526
0367	Indian Gaming Special Distribution Fund	4,000	4,000	4,000
0642	Domestic Violence Training and Education Fund	142	300	300
0823	California Alzheimers Disease and Related Disorders Research Fund	200	494	3
0890	Federal Trust Fund	1,588,759	1,573,523	1,587,422
0995	Reimbursements	229,830	352,831	353,351
3023	WIC Manufacturer Rebate Fund	189,577	165,550	147,506
3080	AIDS Drug Assistance Program Rebate Fund	229,466	332,965	531,804
3085	Behavioral Health Services Fund	-	-	41,800
3110	Gambling Addiction Program Fund	-	200	200
3307	State Dental Program Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	25,956	11,856	18,000
3322	Department of Public Health Subaccount, Tobacco Prevention and Control Programs Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	33,404	30,709	32,746
3385	Transgender, Gender Nonconforming, and Intersex (TGI) Wellness and Equity Fund	2,276	11,272	4,500
3397	Opioid Settlements Fund	18,163	22,803	12,146
8141	Electronic Cigarette Settlements Fund	-	500	1,120
	Totals, Local Assistance	**$2,897,122**	**$3,084,238**	**$3,272,495**
	SUBPROGRAM REQUIREMENTS			
4045010	**Healthy Communities**			
	State Operations:			
0001	General Fund	$121,861	$68,378	$47,577
0007	Breast Cancer Research Account, Breast Cancer Fund	450	1,340	491
0066	Sale of Tobacco to Minors Control Account	62	-32	-32
0070	Occupational Lead Poisoning Prevention Account	2,003	3,751	3,765
0080	Childhood Lead Poisoning Prevention Fund	15,030	14,859	14,911
0106	Department of Pesticide Regulation Fund	47	12	12
0115	Air Pollution Control Fund	44	11	11
0231	Health Education Account, Cigarette and Tobacco Products Surtax Fund	-38,223	-6,503	-9,046
0234	Research Account, Cigarette and Tobacco Products Surtax Fund	3,854	2,865	2,144
0236	Unallocated Account, Cigarette and Tobacco Products Surtax Fund	55	-402	-537
0279	Child Health and Safety Fund	13	22	22
0367	Indian Gaming Special Distribution Fund	3,808	4,056	4,051
0557	Toxic Substances Control Account	355	360	357
0642	Domestic Violence Training and Education Fund	259	384	384

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4265 Department of Public Health - Continued

		2024-25*	2025-26*	2026-27*
0823	California Alzheimers Disease and Related Disorders Research Fund	172	177	177
0890	Federal Trust Fund	36,192	94,634	94,815
0995	Reimbursements	19,404	53,848	53,848
3085	Behavioral Health Services Fund	2,723	11,614	133,036
3110	Gambling Addiction Program Fund	150	150	150
3114	Birth Defects Monitoring Program Fund	397	406	406
3155	Lead-Related Construction Fund	691	897	898
3237	Cost of Implementation Account, Air Pollution Control Fund	48	389	388
3307	State Dental Program Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	10,760	13,651	13,479
3322	Department of Public Health Subaccount, Tobacco Prevention and Control Programs Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	45,197	33,669	37,577
3385	Transgender, Gender Nonconforming, and Intersex (TGI) Wellness and Equity Fund	917	941	500
3396	Industrial Hemp Enrollment and Oversight Fund	-741	-	-
3397	Opioid Settlements Fund	19,103	1,398	837
8139	California ALS Research Network Voluntary Tax Contribution Fund	-	-	185
8141	Electronic Cigarette Settlements Fund	4,801	6,481	6,660
	Totals, State Operations	**$249,432**	**$307,356**	**$407,066**
	Local Assistance:			
0001	General Fund	$46,319	$66,067	$24,449
0080	Childhood Lead Poisoning Prevention Fund	21,949	29,404	27,604
0231	Health Education Account, Cigarette and Tobacco Products Surtax Fund	7,858	-5,074	-8,700
0279	Child Health and Safety Fund	514	526	526
0367	Indian Gaming Special Distribution Fund	4,000	4,000	4,000
0642	Domestic Violence Training and Education Fund	142	300	300
0823	California Alzheimers Disease and Related Disorders Research Fund	200	494	3
0890	Federal Trust Fund	17,357	18,998	18,998
0995	Reimbursements	35,624	70,763	71,283
3085	Behavioral Health Services Fund	-	-	41,800
3110	Gambling Addiction Program Fund	-	200	200
3307	State Dental Program Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	25,956	11,856	18,000
3322	Department of Public Health Subaccount, Tobacco Prevention and Control Programs Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	33,404	30,709	32,746
3385	Transgender, Gender Nonconforming, and Intersex (TGI) Wellness and Equity Fund	2,276	11,272	4,500
3397	Opioid Settlements Fund	3,562	2,844	422
8141	Electronic Cigarette Settlements Fund	-	500	1,120
	Totals, Local Assistance	**$199,161**	**$242,859**	**$237,251**
	SUBPROGRAM REQUIREMENTS			
4045013	**Media Campaign**			
	State Operations:			
0231	Health Education Account, Cigarette and Tobacco Products Surtax Fund	$28,462	$11,141	$11,141
	Totals, State Operations	**$28,462**	**$11,141**	**$11,141**
	SUBPROGRAM REQUIREMENTS			
4045015	**Evaluation and Committee**			
	State Operations:			
0231	Health Education Account, Cigarette and Tobacco Products Surtax Fund	$6,969	$2,728	$2,728
	Totals, State Operations	**$6,969**	**$2,728**	**$2,728**
	SUBPROGRAM REQUIREMENTS			
4045017	**State Administration**			

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4265 Department of Public Health - Continued

		2024-25*	2025-26*	2026-27*
	State Operations:			
0231	Health Education Account, Cigarette and Tobacco Products Surtax Fund	$13,992	$5,469	$5,469
0234	Research Account, Cigarette and Tobacco Products Surtax Fund	31	34	34
0236	Unallocated Account, Cigarette and Tobacco Products Surtax Fund	1,073	1,134	1,134
	Totals, State Operations	**$15,096**	**$6,637**	**$6,637**
	SUBPROGRAM REQUIREMENTS			
4045019	**Local Lead Agency**			
	State Operations:			
0076	Tissue Bank License Fund	$-	$-	-$1
	Totals, State Operations	**$-**	**$-**	**-$1**
	Local Assistance:			
0231	Health Education Account, Cigarette and Tobacco Products Surtax Fund	$5,227	$9,150	$9,150
	Totals, Local Assistance	**$5,227**	**$9,150**	**$9,150**
	SUBPROGRAM REQUIREMENTS			
4045021	**Competitive Grants**			
	State Operations:			
0231	Health Education Account, Cigarette and Tobacco Products Surtax Fund	$8,691	$3,402	$3,402
	Totals, State Operations	**$8,691**	**$3,402**	**$3,402**
	Local Assistance:			
0231	Health Education Account, Cigarette and Tobacco Products Surtax Fund	$5,241	$9,176	$9,176
	Totals, Local Assistance	**$5,241**	**$9,176**	**$9,176**
	SUBPROGRAM REQUIREMENTS			
4045023	**Infectious Diseases**			
	State Operations:			
0001	General Fund	$180,409	$220,899	$221,012
0098	Clinical Laboratory Improvement Fund	-	-	5,000
0099	Health Statistics Special Fund	-	-	8,000
0272	Infant Botulism Treatment and Prevention Fund	201	-	-
0478	Vectorborne Disease Account	139	224	276
0890	Federal Trust Fund	174,791	183,371	183,258
0995	Reimbursements	58,090	156,606	156,606
3080	AIDS Drug Assistance Program Rebate Fund	13,696	12,432	15,110
3098	State Department of Public Health Licensing and Certification Program Fund	-	-	2,000
3397	Opioid Settlements Fund	-382	5,281	1,267
	Totals, State Operations	**$426,944**	**$578,813**	**$592,529**
	Local Assistance:			
0001	General Fund	$268,438	$252,907	$254,592
0890	Federal Trust Fund	294,936	272,508	272,508
0995	Reimbursements	154,288	198,826	198,826
3080	AIDS Drug Assistance Program Rebate Fund	229,466	332,965	531,804
3397	Opioid Settlements Fund	14,601	19,959	11,724
	Totals, Local Assistance	**$961,729**	**$1,077,165**	**$1,269,454**
	SUBPROGRAM REQUIREMENTS			
4045032	**Family Health**			
	State Operations:			
0001	General Fund	$20,905	$22,991	$21,230
0203	Genetic Disease Testing Fund	35,492	37,070	36,747
0890	Federal Trust Fund	118,066	104,394	104,901
0995	Reimbursements	2,053	6,248	6,248
3114	Birth Defects Monitoring Program Fund	1,884	1,839	1,840
	Totals, State Operations	**$178,400**	**$172,542**	**$170,966**
	Local Assistance:			

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4265 Department of Public Health - Continued

		2024-25*	2025-26*	2026-27*
0001	General Fund	$81,742	$84,741	$84,741
0143	California Health Data and Planning Fund	240	240	240
0203	Genetic Disease Testing Fund	137,311	129,588	135,309
0890	Federal Trust Fund	1,276,466	1,281,740	1,295,639
0995	Reimbursements	39,918	83,242	83,242
3023	WIC Manufacturer Rebate Fund	189,577	165,550	147,506
	Totals, Local Assistance	**$1,725,254**	**$1,745,101**	**$1,746,677**
	SUBPROGRAM REQUIREMENTS			
4045041	**Health Statistics and Informatics**			
	State Operations:			
0001	General Fund	$40,082	$14,908	$14,925
0099	Health Statistics Special Fund	31,939	35,484	35,812
0236	Unallocated Account, Cigarette and Tobacco Products Surtax Fund	583	623	622
0995	Reimbursements	302	918	918
3397	Opioid Settlements Fund	1,549	-	-
	Totals, State Operations	**$74,455**	**$51,933**	**$52,277**
	Local Assistance:			
0099	Health Statistics Special Fund	$510	$510	$510
	Totals, Local Assistance	**$510**	**$510**	**$510**
	SUBPROGRAM REQUIREMENTS			
4045059	**Environmental Health**			
	State Operations:			
0001	General Fund	$24,979	$18,917	$20,457
0029	Nuclear Planning Assessment Special Account	947	1,112	1,130
0044	Motor Vehicle Account, State Transportation Fund	105	26	26
0066	Sale of Tobacco to Minors Control Account	410	1,060	1,062
0074	Medical Waste Management Fund	2,729	3,347	3,350
0075	Radiation Control Fund	30,453	31,874	36,779
0082	Export Document Program Fund	530	607	710
0177	Food Safety Fund	10,685	13,316	13,668
0335	Registered Environmental Health Specialist Fund	463	522	519
0890	Federal Trust Fund	1,212	1,002	997
0995	Reimbursements	6,769	16,202	16,202
3018	Drug and Device Safety Fund	7,072	8,321	8,406
3081	Cannery Inspection Fund	4,263	3,563	3,559
3288	Cannabis Control Fund	447	543	544
3318	Department of Public Health Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	3,151	3,804	4,188
3396	Industrial Hemp Enrollment and Oversight Fund	814	943	1,235
	Totals, State Operations	**$95,029**	**$105,159**	**$112,832**
	SUBPROGRAM REQUIREMENTS			
4045068	**Laboratory Sciences**			
	State Operations:			
0001	General Fund	$42,175	$48,703	$45,110
0044	Motor Vehicle Account, State Transportation Fund	1,328	1,633	1,632
0080	Childhood Lead Poisoning Prevention Fund	1,321	1,361	1,359
0106	Department of Pesticide Regulation Fund	278	286	284
0115	Air Pollution Control Fund	240	246	244
0272	Infant Botulism Treatment and Prevention Fund	17,326	16,125	16,890
0557	Toxic Substances Control Account	50	72	72
0890	Federal Trust Fund	7,197	6,253	6,240
0995	Reimbursements	913	2,777	2,777

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4265 Department of Public Health - Continued

		2024-25*	2025-26*	2026-27*
3114	Birth Defects Monitoring Program Fund	13	13	13
	Totals, State Operations	**$70,841**	**$77,469**	**$74,621**
	Local Assistance:			
0890	Federal Trust Fund	$-	$277	$277
	Totals, Local Assistance	**$-**	**$277**	**$277**
	PROGRAM REQUIREMENTS			
4050	**LICENSING AND CERTIFICATION**			
	State Operations:			
0001	General Fund	$15,573	$16,243	$16,244
0076	Tissue Bank License Fund	635	1,483	1,487
0098	Clinical Laboratory Improvement Fund	12,616	14,404	18,228
0890	Federal Trust Fund	131,873	141,584	142,079
0942	Special Deposit Fund	3,421	6,202	-
0995	Reimbursements	5,135	15,648	16,141
3098	State Department of Public Health Licensing and Certification Program Fund	278,510	311,727	339,325
3477	Internal Departmental Quality Improvement Account	-	-	8,953
3479	State Health Facilities Citation Penalties Account	-	-	1,400
8510	Federal Health Facilities Citation Penalties Account	-	-	7,920
	Totals, State Operations	**$447,763**	**$507,291**	**$551,777**
	Local Assistance:			
0942	Special Deposit Fund	$-	$12,022	$-
3098	State Department of Public Health Licensing and Certification Program Fund	-	45	45
8510	Federal Health Facilities Citation Penalties Account	-	-	13,080
	Totals, Local Assistance	**$-**	**$12,067**	**$13,125**
	SUBPROGRAM REQUIREMENTS			
4050010	**Health Facilities**			
	State Operations:			
0001	General Fund	$4,784	$4,691	$4,692
0890	Federal Trust Fund	129,647	139,266	139,755
0942	Special Deposit Fund	3,421	6,202	-
0995	Reimbursements	5,135	15,648	16,141
3098	State Department of Public Health Licensing and Certification Program Fund	278,510	311,727	339,325
3477	Internal Departmental Quality Improvement Account	-	-	8,953
3479	State Health Facilities Citation Penalties Account	-	-	1,400
8510	Federal Health Facilities Citation Penalties Account	-	-	7,920
	Totals, State Operations	**$421,497**	**$477,534**	**$518,186**
	Local Assistance:			
0942	Special Deposit Fund	$-	$12,022	$-
3098	State Department of Public Health Licensing and Certification Program Fund	-	45	45
8510	Federal Health Facilities Citation Penalties Account	-	-	13,080
	Totals, Local Assistance	**$-**	**$12,067**	**$13,125**
	SUBPROGRAM REQUIREMENTS			
4050019	**Laboratory Field Services**			
	State Operations:			
0001	General Fund	$10,789	$11,552	$11,552
0076	Tissue Bank License Fund	635	1,483	1,487
0098	Clinical Laboratory Improvement Fund	12,616	14,404	18,228
0890	Federal Trust Fund	2,226	2,318	2,324
	Totals, State Operations	**$26,266**	**$29,757**	**$33,591**
	SUBPROGRAM REQUIREMENTS			
9900100	**Administration**			

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4265 Department of Public Health - Continued

		2024-25*	2025-26*	2026-27*
	State Operations:			
0001	General Fund	$101,313	$60,338	$60,433
	Totals, State Operations	**$101,313**	**$60,338**	**$60,433**
	SUBPROGRAM REQUIREMENTS			
9900200	**Administration - Distributed**			
	State Operations:			
0001	General Fund	-$101,313	-$60,338	-$60,433
	Totals, State Operations	**-$101,313**	**-$60,338**	**-$60,433**
	TOTALS, EXPENDITURES			
	State Operations	1,687,807	1,911,470	2,075,270
	Local Assistance	2,974,861	3,263,126	3,452,441
	Totals, Expenditures	**$4,662,668**	**$5,174,596**	**$5,527,711**

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
PERSONAL SERVICES						
Baseline Positions	5,168.4	5,227.4	5,213.4	$502,036	$524,365	$517,966
Other Adjustments	-388.1	-315.0	-241.0	-9,450	-13,782	5,004
Net Totals, Salaries and Wages	**4,780.3**	**4,912.4**	**4,972.4**	**$492,586**	**$510,583**	**$522,970**
Staff Benefits	-	-	-	233,220	257,591	264,739
Totals, Personal Services	**4,780.3**	**4,912.4**	**4,972.4**	**$725,806**	**$768,174**	**$787,709**
OPERATING EXPENSES AND EQUIPMENT				$962,066	$1,143,361	$1,286,605
SPECIAL ITEMS OF EXPENSES				-65	-65	956
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				**$1,687,807**	**$1,911,470**	**$2,075,270**

2 Local Assistance	Expenditures		
	2024-25*	2025-26*	2026-27*
Consulting and Professional Services - External - Other	$-	$4,000	$54,420
Goods - Other	2,665	-9,788	-23,466
Grants and Subventions - Governmental	2,972,196	3,268,914	3,237,287
Other Items of Expense - Miscellaneous	-	-	184,200
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	**$2,974,861**	**$3,263,126**	**$3,452,441**

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$403,363	$392,043	$381,362
Adjustment to Section 4.05 Government Efficiencies Reductions	-	-195	-
Allocation for Employee Compensation	-	-623	-
Allocation for Other Post-Employment Benefits	-	-4,447	-
Allocation for Staff Benefits	-	811	-
Multi-State Public Health Initiative per Provision 16 of Item 4265-001-0001 of SB 105	-	4,000	-
Section 3.60 Pension Contribution Adjustment	-	10,106	-
003 Budget Act appropriation	8,318	-	-

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4265 Department of Public Health - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
004 Budget Act appropriation (transfer to Licensing and Certification Fund)	3,700	3,505	3,700
Adjustment to Section 4.05 Government Efficiencies Reductions	-	195	-
012 Budget Act appropriation (transfer to the Transgender Wellness and Equity Fund)	-	2,700	-
093 Budget Act appropriation	-	2,352	2,244
Lease Revenue Debt Service Adjustments	-	-2,286	-
Prior Year Balances Available:			
Item 4265-001-0001, Budget Act of 2021 as reappropriated by Item 4265-491, Budget Act of 2022	5,729	4,474	-
Item 4265-001-0001, Budget Act of 2022 as reappropriated by Items 4265-490 and 4265-493, Budget Act of 2025	36,117	4,684	-
Item 4265-001-0001, Budget Act of 2023	31,750	9,894	-
Item 4265-001-0001, Budget Act of 2024	-	17,751	-
Item 4265-001-0001, Budget Act of 2025	-	-	16,600
Totals Available	**$488,977**	**$444,964**	**$403,906**
Balance available in subsequent years	-	-16,600	-
TOTALS, EXPENDITURES	**$488,977**	**$428,364**	**$403,906**
0007 Breast Cancer Research Account, Breast Cancer Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$450	$1,510	$491
Section 4.05 Government Efficiencies Reductions	-	-109	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-61	-
Totals Available	**$450**	**$1,340**	**$491**
TOTALS, EXPENDITURES	**$450**	**$1,340**	**$491**
0029 Nuclear Planning Assessment Special Account			
APPROPRIATIONS			
001 Budget Act appropriation	$947	$1,097	$1,130
Allocation for Employee Compensation	-	-11	-
Allocation for Other Post-Employment Benefits	-	-15	-
Section 3.60 Pension Contribution Adjustment	-	41	-
Totals Available	**$947**	**$1,112**	**$1,130**
TOTALS, EXPENDITURES	**$947**	**$1,112**	**$1,130**
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$1,328	$1,598	$1,632
Allocation for Employee Compensation	-	1	-
Allocation for Other Post-Employment Benefits	-	-16	-
Allocation for Staff Benefits	-	6	-
Section 3.60 Pension Contribution Adjustment	-	44	-
003 Budget Act appropriation	105	-	-
093 Budget Act appropriation	-	28	26
Lease Revenue Debt Service Adjustments	-	-2	-
Totals Available	**$1,433**	**$1,659**	**$1,658**
TOTALS, EXPENDITURES	**$1,433**	**$1,659**	**$1,658**
0066 Sale of Tobacco to Minors Control Account			
APPROPRIATIONS			
001 Budget Act appropriation	$469	$3,001	$3,029
Allocation for Employee Compensation	-	1	-
Allocation for Other Post-Employment Benefits	-	-51	-
Allocation for Staff Benefits	-	10	-
Section 3.60 Pension Contribution Adjustment	-	218	-
Section 4.05 Government Efficiencies Reductions	-	-43	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-109	-
003 Budget Act appropriation	3	-	-

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4265 Department of Public Health - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
093 Budget Act appropriation	-	2	1
Lease Revenue Debt Service Adjustments	-	-1	-
Totals Available	**$472**	**$3,028**	**$3,030**
TOTALS, EXPENDITURES	**$472**	**$3,028**	**$3,030**
Less funding provided by Federal Trust Fund (in DHCS)	-	-2,000	-2,000
NET TOTALS, EXPENDITURES	**$472**	**$1,028**	**$1,030**
0070 Occupational Lead Poisoning Prevention Account			
APPROPRIATIONS			
001 Budget Act appropriation	$1,839	$4,064	$3,724
Allocation for Employee Compensation	-	-14	-
Allocation for Other Post-Employment Benefits	-	-46	-
Allocation for Staff Benefits	-	4	-
Section 3.60 Pension Contribution Adjustment	-	114	-
Section 4.05 Government Efficiencies Reductions	-	-281	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-132	-
003 Budget Act appropriation	164	-	-
093 Budget Act appropriation	-	44	41
Lease Revenue Debt Service Adjustments	-	-2	-
Totals Available	**$2,003**	**$3,751**	**$3,765**
TOTALS, EXPENDITURES	**$2,003**	**$3,751**	**$3,765**
0074 Medical Waste Management Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$2,729	$3,292	$3,350
Allocation for Employee Compensation	-	-42	-
Allocation for Other Post-Employment Benefits	-	-56	-
Section 3.60 Pension Contribution Adjustment	-	153	-
Totals Available	**$2,729**	**$3,347**	**$3,350**
TOTALS, EXPENDITURES	**$2,729**	**$3,347**	**$3,350**
0075 Radiation Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$30,388	$31,347	$36,763
Allocation for Employee Compensation	-	-103	-
Allocation for Other Post-Employment Benefits	-	-361	-
Allocation for Staff Benefits	-	59	-
Section 3.60 Pension Contribution Adjustment	-	916	-
003 Budget Act appropriation	65	-	-
093 Budget Act appropriation	-	18	16
Lease Revenue Debt Service Adjustments	-	-2	-
Totals Available	**$30,453**	**$31,874**	**$36,779**
TOTALS, EXPENDITURES	**$30,453**	**$31,874**	**$36,779**
0076 Tissue Bank License Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$608	$1,651	$1,479
Allocation for Employee Compensation	-	-1	-
Allocation for Other Post-Employment Benefits	-	-6	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	13	-
Section 4.05 Government Efficiencies Reductions	-	-118	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-64	-
003 Budget Act appropriation	27	-	-
093 Budget Act appropriation	-	8	7
Lease Revenue Debt Service Adjustments	-	-1	-

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4265 Department of Public Health - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
Totals Available	**$635**	**$1,483**	**$1,486**
TOTALS, EXPENDITURES	**$635**	**$1,483**	**$1,486**
0080 Childhood Lead Poisoning Prevention Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$15,624	$17,673	$16,087
Allocation for Employee Compensation	-	-59	-
Allocation for Other Post-Employment Benefits	-	-254	-
Allocation for Staff Benefits	-	41	-
Section 3.60 Pension Contribution Adjustment	-	582	-
Section 4.05 Government Efficiencies Reductions	-	-1,305	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-643	-
003 Budget Act appropriation	727	-	-
093 Budget Act appropriation	-	195	183
Lease Revenue Debt Service Adjustments	-	-10	-
Totals Available	**$16,351**	**$16,220**	**$16,270**
TOTALS, EXPENDITURES	**$16,351**	**$16,220**	**$16,270**
0082 Export Document Program Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$530	$594	$710
Allocation for Employee Compensation	-	-2	-
Allocation for Other Post-Employment Benefits	-	-9	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	31	-
Section 4.05 Government Efficiencies Reductions	-	-8	-
Totals Available	**$530**	**$607**	**$710**
TOTALS, EXPENDITURES	**$530**	**$607**	**$710**
0098 Clinical Laboratory Improvement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$12,223	$16,302	$23,129
Allocation for Employee Compensation	-	-9	-
Allocation for Other Post-Employment Benefits	-	-168	-
Allocation for Staff Benefits	-	45	-
Section 3.60 Pension Contribution Adjustment	-	363	-
Section 4.05 Government Efficiencies Reductions	-	-1,719	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-510	-
003 Budget Act appropriation	393	-	-
093 Budget Act appropriation	-	106	99
Lease Revenue Debt Service Adjustments	-	-6	-
Totals Available	**$12,616**	**$14,404**	**$23,228**
TOTALS, EXPENDITURES	**$12,616**	**$14,404**	**$23,228**
0099 Health Statistics Special Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$31,939	$35,996	$43,812
Allocation for Employee Compensation	-	-10	-
Allocation for Other Post-Employment Benefits	-	-481	-
Allocation for Staff Benefits	-	120	-
Section 3.60 Pension Contribution Adjustment	-	938	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-1,079	-
TOTALS, EXPENDITURES	**$31,939**	**$35,484**	**$43,812**
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$278	$307	$284

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4265 Department of Public Health - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
Allocation for Other Post-Employment Benefits	-	-4	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	10	-
Section 4.05 Government Efficiencies Reductions	-	-19	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-9	-
003 Budget Act appropriation	47	-	-
093 Budget Act appropriation	-	13	12
Lease Revenue Debt Service Adjustments	-	-1	-
Totals Available	**$325**	**$298**	**$296**
TOTALS, EXPENDITURES	**$325**	**$298**	**$296**
0115 Air Pollution Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$240	$267	$244
Allocation for Other Post-Employment Benefits	-	-4	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	9	-
Section 4.05 Government Efficiencies Reductions	-	-18	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-9	-
003 Budget Act appropriation	44	-	-
093 Budget Act appropriation	-	12	11
Lease Revenue Debt Service Adjustments	-	-1	-
Totals Available	**$284**	**$257**	**$255**
TOTALS, EXPENDITURES	**$284**	**$257**	**$255**
0177 Food Safety Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$10,636	$13,088	$13,656
Allocation for Employee Compensation	-	-31	-
Allocation for Other Post-Employment Benefits	-	-160	-
Allocation for Staff Benefits	-	22	-
Section 3.60 Pension Contribution Adjustment	-	558	-
Section 4.05 Government Efficiencies Reductions	-	-173	-
003 Budget Act appropriation	49	-	-
093 Budget Act appropriation	-	13	12
Lease Revenue Debt Service Adjustments	-	-1	-
Totals Available	**$10,685**	**$13,316**	**$13,668**
TOTALS, EXPENDITURES	**$10,685**	**$13,316**	**$13,668**
0203 Genetic Disease Testing Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$33,578	$36,531	$35,852
Allocation for Employee Compensation	-	-105	-
Allocation for Other Post-Employment Benefits	-	-700	-
Allocation for Staff Benefits	-	117	-
Genetic Disease Screening Program - May Revision Estimate	-	-19	-
Section 3.60 Pension Contribution Adjustment	-	1,519	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-1,051	-
003 Budget Act appropriation	1,363	-	-
017 Budget Act appropriation	551	551	551
093 Budget Act appropriation	-	365	344
Lease Revenue Debt Service Adjustments	-	-138	-
Totals Available	**$35,492**	**$37,070**	**$36,747**
TOTALS, EXPENDITURES	**$35,492**	**$37,070**	**$36,747**
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund			

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4265 Department of Public Health - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
APPROPRIATIONS			
001 Budget Act appropriation	$19,891	$16,212	$13,694
Adjustment to Reflect Available Resources in the Health Education Account, Cigarette and Tobacco Products Surtax Fund 0231	-	-91	-
Allocation for Employee Compensation	-	-10	-
Allocation for Other Post-Employment Benefits	-	-96	-
Allocation for Staff Benefits	-	25	-
Section 3.60 Pension Contribution Adjustment	-	197	-
Totals Available	**$19,891**	**$16,237**	**$13,694**
TOTALS, EXPENDITURES	**$19,891**	**$16,237**	**$13,694**
0234 Research Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$3,863	$2,888	$2,172
Allocation for Employee Compensation	-	-1	-
Allocation for Other Post-Employment Benefits	-	-5	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	10	-
003 Budget Act appropriation	22	-	-
093 Budget Act appropriation	-	7	6
Lease Revenue Debt Service Adjustments	-	-1	-
Totals Available	**$3,885**	**$2,899**	**$2,178**
TOTALS, EXPENDITURES	**$3,885**	**$2,899**	**$2,178**
0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$1,681	$1,324	$1,211
Adjustment to Reflect Available Resources in the Unallocated Account, Cigarette and Tobacco Products Surtax Fund 0236	-	5	-
Allocation for Employee Compensation	-	-6	-
Allocation for Other Post-Employment Benefits	-	-15	-
Allocation for Staff Benefits	-	2	-
Section 3.60 Pension Contribution Adjustment	-	38	-
003 Budget Act appropriation	30	-	-
093 Budget Act appropriation	-	9	8
Lease Revenue Debt Service Adjustments	-	-2	-
Totals Available	**$1,711**	**$1,355**	**$1,219**
TOTALS, EXPENDITURES	**$1,711**	**$1,355**	**$1,219**
0272 Infant Botulism Treatment and Prevention Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$17,427	$16,557	$16,865
Allocation for Employee Compensation	-	-13	-
Allocation for Other Post-Employment Benefits	-	-24	-
Allocation for Staff Benefits	-	-2	-
Section 3.60 Pension Contribution Adjustment	-	66	-
Section 4.05 Government Efficiencies Reductions	-	-134	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-350	-
003 Budget Act appropriation	100	-	-
093 Budget Act appropriation	-	27	25
Lease Revenue Debt Service Adjustments	-	-2	-
Totals Available	**$17,527**	**$16,125**	**$16,890**
TOTALS, EXPENDITURES	**$17,527**	**$16,125**	**$16,890**
0279 Child Health and Safety Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$13	$25	$22

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4265 Department of Public Health - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
Section 4.05 Government Efficiencies Reductions	-	-2	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-1	-
Totals Available	**$13**	**$22**	**$22**
TOTALS, EXPENDITURES	**$13**	**$22**	**$22**
0335 Registered Environmental Health Specialist Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$463	$515	$519
Allocation for Employee Compensation	-	-5	-
Allocation for Other Post-Employment Benefits	-	-7	-
Section 3.60 Pension Contribution Adjustment	-	19	-
Totals Available	**$463**	**$522**	**$519**
TOTALS, EXPENDITURES	**$463**	**$522**	**$519**
0367 Indian Gaming Special Distribution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$3,808	$4,515	$4,051
Allocation for Employee Compensation	-	-18	-
Allocation for Other Post-Employment Benefits	-	-57	-
Allocation for Staff Benefits	-	7	-
Section 3.60 Pension Contribution Adjustment	-	122	-
Section 4.05 Government Efficiencies Reductions	-	-334	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-179	-
Totals Available	**$3,808**	**$4,056**	**$4,051**
TOTALS, EXPENDITURES	**$3,808**	**$4,056**	**$4,051**
0478 Vectorborne Disease Account			
APPROPRIATIONS			
001 Budget Act appropriation	$139	$216	$276
Allocation for Employee Compensation	-	-2	-
Allocation for Other Post-Employment Benefits	-	-6	-
Section 3.60 Pension Contribution Adjustment	-	17	-
Section 4.05 Government Efficiencies Reductions	-	-1	-
Totals Available	**$139**	**$224**	**$276**
TOTALS, EXPENDITURES	**$139**	**$224**	**$276**
0557 Toxic Substances Control Account			
APPROPRIATIONS			
001 Budget Act appropriation	$277	$432	$397
Allocation for Employee Compensation	-	-3	-
Allocation for Other Post-Employment Benefits	-	-7	-
Section 3.60 Pension Contribution Adjustment	-	17	-
Section 4.05 Government Efficiencies Reductions	-	-28	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-12	-
003 Budget Act appropriation	128	-	-
093 Budget Act appropriation	-	35	32
Lease Revenue Debt Service Adjustments	-	-2	-
Totals Available	**$405**	**$432**	**$429**
TOTALS, EXPENDITURES	**$405**	**$432**	**$429**
0642 Domestic Violence Training and Education Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$259	$408	$384
Allocation for Employee Compensation	-	-8	-
Allocation for Other Post-Employment Benefits	-	-23	-
Allocation for Staff Benefits	-	3	-
Section 3.60 Pension Contribution Adjustment	-	48	-

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4265 Department of Public Health - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
Section 4.05 Government Efficiencies Reductions	-	-29	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-15	-
Totals Available	**$259**	**$384**	**$384**
TOTALS, EXPENDITURES	**$259**	**$384**	**$384**
0823 California Alzheimers Disease and Related Disorders Research Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$172	$193	$177
Allocation for Other Post-Employment Benefits	-	-2	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	6	-
Section 4.05 Government Efficiencies Reductions	-	-14	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-7	-
TOTALS, EXPENDITURES	**$172**	**$177**	**$177**
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$509,037	$600,912	$601,812
Totals Available	**$509,037**	**$600,912**	**$601,812**
TOTALS, EXPENDITURES	**$509,037**	**$600,912**	**$601,812**
0942 Special Deposit Fund			
APPROPRIATIONS			
002 Budget Act appropriation (Health Facilities Citation Penalties Account)	$1,400	$2,144	-
Section 4.05 Government Efficiencies Reductions	-	-744	-
004 Budget Act appropriation (Internal Departmental Quality Improvement Account)	1,559	4,301	-
Allocation for Employee Compensation	-	-1	-
Allocation for Other Post-Employment Benefits	-	-33	-
Allocation for Staff Benefits	-	7	-
Section 3.60 Pension Contribution Adjustment	-	63	-
Section 4.05 Government Efficiencies Reductions	-	-6	-
005 Budget Act appropriation (Federal Citation Penalties Account)	462	577	-
Allocation for Other Post-Employment Benefits	-	-2	-
Section 3.60 Pension Contribution Adjustment	-	6	-
Section 4.05 Government Efficiencies Reductions	-	-42	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-68	-
Totals Available	**$3,421**	**$6,202**	**-**
TOTALS, EXPENDITURES	**$3,421**	**$6,202**	**-**
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	$95,692	$252,247	$252,740
TOTALS, EXPENDITURES	**$95,692**	**$252,247**	**$252,740**
3018 Drug and Device Safety Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$7,072	$8,082	$8,406
Allocation for Employee Compensation	-	-29	-
Allocation for Other Post-Employment Benefits	-	-137	-
Allocation for Staff Benefits	-	19	-
Section 3.60 Pension Contribution Adjustment	-	478	-
Section 4.05 Government Efficiencies Reductions	-	-92	-
Totals Available	**$7,072**	**$8,321**	**$8,406**
TOTALS, EXPENDITURES	**$7,072**	**$8,321**	**$8,406**
3080 AIDS Drug Assistance Program Rebate Fund			
APPROPRIATIONS			
011 Budget Act appropriation (loan to the General Fund)	($500,000)	(-)	(-)

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4265 Department of Public Health - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
012 Budget Act appropriation (transfer to Transgender Gender Nonconforming and Intersex (TGI) Wellness and Equity Fund)	(5,000)	(-)	(-)
012 Budget Act appropriation (transfer to Transgender, Gender Nonconforming and Intersex (TGI) Wellness and Equity Fund)	(-)	(5,000)	(5,000)
Health and Safety Code section 120956	13,696	12,572	15,110
Allocation for Employee Compensation	-	-28	-
Allocation for Other Post-Employment Benefits	-	-242	-
Allocation for Staff Benefits	-	59	-
Section 3.60 Pension Contribution Adjustment	-	509	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-438	-
Totals Available	**$13,696**	**$12,432**	**$15,110**
TOTALS, EXPENDITURES	**$13,696**	**$12,432**	**$15,110**
3081 Cannery Inspection Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$4,263	$4,458	$3,559
Adjustment to Reflect Available Resources in the Cannery Inspection Fund	-	-1,000	-
Allocation for Employee Compensation	-	-12	-
Allocation for Other Post-Employment Benefits	-	-60	-
Allocation for Staff Benefits	-	8	-
Section 3.60 Pension Contribution Adjustment	-	209	-
Section 4.05 Government Efficiencies Reductions	-	-40	-
Totals Available	**$4,263**	**$3,563**	**$3,559**
TOTALS, EXPENDITURES	**$4,263**	**$3,563**	**$3,559**
3085 Behavioral Health Services Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$2,466	$10,582	$133,036
Allocation for Employee Compensation	-	-11	-
Allocation for Other Post-Employment Benefits	-	-52	-
Allocation for Staff Benefits	-	9	-
Section 3.60 Pension Contribution Adjustment	-	111	-
Section 4.05 Government Efficiencies Reductions	-	-197	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-94	-
Prior Year Balances Available:			
Item 4265-001-3085, Budget Act of 2012 as amended by Chapter 29, Statutes of 2012	-50	68	-
Item 4265-001-3085, Budget Act of 2013	-	371	-
Item 4265-001-3085, Budget Act of 2014	190	368	-
Per Provision 2 of Item 4265-001-3085, Budget Act of 2015	117	459	-
Totals Available	**$2,723**	**$11,614**	**$133,036**
TOTALS, EXPENDITURES	**$2,723**	**$11,614**	**$133,036**
3098 State Department of Public Health Licensing and Certification Program Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$281,936	$322,873	$345,055
Allocation for Employee Compensation	-	-129	-
Allocation for Other Post-Employment Benefits	-	-4,441	-
Allocation for Staff Benefits	-	872	-
Section 3.60 Pension Contribution Adjustment	-	8,298	-
Section 4.05 Government Efficiencies Reductions	-	-10,379	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-625	-
003 Budget Act appropriation	274	-	-
093 Budget Act appropriation	-	74	69
Lease Revenue Debt Service Adjustments	-	-4	-
Prior Year Balances Available:			

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4265 Department of Public Health - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
Item 4265-001-3098, Budget Act of 2025 as reappropriated by Item 4265-49X, Budget Act of 2026	-	-	1,112
Totals Available	**$282,210**	**$316,539**	**$346,236**
Balance available in subsequent years	-	-1,112	-
TOTALS, EXPENDITURES	**$282,210**	**$315,427**	**$346,236**
Less funding provided by General Fund	-3,700	-3,700	-3,700
NET TOTALS, EXPENDITURES	**$278,510**	**$311,727**	**$342,536**
3110 Gambling Addiction Program Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$150	$150	$150
TOTALS, EXPENDITURES	**$150**	**$150**	**$150**
3114 Birth Defects Monitoring Program Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$2,213	$2,481	$2,238
Allocation for Employee Compensation	-	-6	-
Allocation for Other Post-Employment Benefits	-	-20	-
Allocation for Staff Benefits	-	2	-
Section 3.60 Pension Contribution Adjustment	-	46	-
Section 4.05 Government Efficiencies Reductions	-	-175	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-91	-
003 Budget Act appropriation	81	-	-
093 Budget Act appropriation	-	23	21
Lease Revenue Debt Service Adjustments	-	-2	-
Totals Available	**$2,294**	**$2,258**	**$2,259**
TOTALS, EXPENDITURES	**$2,294**	**$2,258**	**$2,259**
3155 Lead-Related Construction Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$657	$1,361	$890
Allocation for Employee Compensation	-	-1	-
Allocation for Other Post-Employment Benefits	-	-8	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	16	-
Section 4.05 Government Efficiencies Reductions	-	-348	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-133	-
003 Budget Act appropriation	34	-	-
093 Budget Act appropriation	-	10	8
Lease Revenue Debt Service Adjustments	-	-1	-
Totals Available	**$691**	**$897**	**$898**
TOTALS, EXPENDITURES	**$691**	**$897**	**$898**
3237 Cost of Implementation Account, Air Pollution Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$48	$409	$388
Allocation for Employee Compensation	-	-4	-
Allocation for Other Post-Employment Benefits	-	-18	-
Allocation for Staff Benefits	-	4	-
Section 3.60 Pension Contribution Adjustment	-	39	-
Section 4.05 Government Efficiencies Reductions	-	-28	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-13	-
Totals Available	**$48**	**$389**	**$388**
TOTALS, EXPENDITURES	**$48**	**$389**	**$388**
3288 Cannabis Control Fund			
APPROPRIATIONS			

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4265 Department of Public Health - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
001 Budget Act appropriation	$447	$602	$544
Allocation for Other Post-Employment Benefits	-	-5	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	10	-
Section 4.05 Government Efficiencies Reductions	-	-43	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-22	-
Totals Available	**$447**	**$543**	**$544**
TOTALS, EXPENDITURES	**$447**	**$543**	**$544**
3307 State Dental Program Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund			
APPROPRIATIONS			
Revenue and Taxation Code section 30130.57(d) and (f)	$10,760	$13,560	$13,479
Allocation for Employee Compensation	-	-11	-
Allocation for Other Post-Employment Benefits	-	-74	-
Allocation for Staff Benefits	-	16	-
Section 3.60 Pension Contribution Adjustment	-	160	-
Totals Available	**$10,760**	**$13,651**	**$13,479**
TOTALS, EXPENDITURES	**$10,760**	**$13,651**	**$13,479**
3318 Department of Public Health Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund			
APPROPRIATIONS			
Revenue and Taxation Code section 30130.57(e)(3) and (f)	$3,151	$3,336	$4,188
Allocation for Employee Compensation	-	-9	-
Allocation for Other Post-Employment Benefits	-	-139	-
Allocation for Staff Benefits	-	20	-
Section 3.60 Pension Contribution Adjustment	-	596	-
Totals Available	**$3,151**	**$3,804**	**$4,188**
TOTALS, EXPENDITURES	**$3,151**	**$3,804**	**$4,188**
3322 Department of Public Health Subaccount, Tobacco Prevention and Control Programs Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund			
APPROPRIATIONS			
Revenue and Taxation Code section 30130.55(b)(1) and 30130.57(f)	$45,197	$35,196	$37,577
Allocation for Employee Compensation	-	-6	-
Allocation for Other Post-Employment Benefits	-	-65	-
Allocation for Staff Benefits	-	16	-
Section 3.60 Pension Contribution Adjustment	-	133	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-1,605	-
Totals Available	**$45,197**	**$33,669**	**$37,577**
TOTALS, EXPENDITURES	**$45,197**	**$33,669**	**$37,577**
3385 Transgender, Gender Nonconforming, and Intersex (TGI) Wellness and Equity Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	$3,200	$500
Prior Year Balances Available:			
Item 4265-001-3385, Budget Act of 2022 as reappropriated by Item 4265-492, Budget Act of 2025	917	441	-
Totals Available	**$917**	**$3,641**	**$500**
TOTALS, EXPENDITURES	**$917**	**$3,641**	**$500**
Less funding provided by General Fund	-	-2,700	-
NET TOTALS, EXPENDITURES	**$917**	**$941**	**$500**
3396 Industrial Hemp Enrollment and Oversight Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$73	$942	$1,235

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4265 Department of Public Health - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
Allocation for Employee Compensation	-	-1	-
Allocation for Other Post-Employment Benefits	-	-2	-
Section 3.60 Pension Contribution Adjustment	-	4	-
Totals Available	**$73**	**$943**	**$1,235**
TOTALS, EXPENDITURES	**$73**	**$943**	**$1,235**
3397 Opioid Settlements Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$948	$2,104	$2,104
Prior Year Balances Available:			
Item 4260-001-3397, Budget Act of 2023	1,875	-	-
Item 4265-001-3397, Budget Act of 2022 as reappropriated by Item 4265-491, Budget Act of 2025	17,447	2,500	-
Item 4265-001-3397, Budget Act of 2024	-	2,075	-
Totals Available	**$20,270**	**$6,679**	**$2,104**
TOTALS, EXPENDITURES	**$20,270**	**$6,679**	**$2,104**
3477 Internal Departmental Quality Improvement Account			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	$10,164
TOTALS, EXPENDITURES	**-**	**-**	**$10,164**
3479 State Health Facilities Citation Penalties Account			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	$1,400
TOTALS, EXPENDITURES	**-**	**-**	**$1,400**
8139 California ALS Research Network Voluntary Tax Contribution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	$185
TOTALS, EXPENDITURES	**-**	**-**	**$185**
8141 Electronic Cigarette Settlements Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$4,801	$7,280	$6,660
Section 4.05 Government Efficiencies Reductions	-	-512	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-287	-
TOTALS, EXPENDITURES	**$4,801**	**$6,481**	**$6,660**
8510 Federal Health Facilities Citation Penalties Account			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	$7,920
TOTALS, EXPENDITURES	**-**	**-**	**$7,920**
Total Expenditures, All Funds, (State Operations)	**$1,687,807**	**$1,911,470**	**$2,075,270**

2 LOCAL ASSISTANCE	2024-25*	2025-26*	2026-27*
0001 General Fund			
APPROPRIATIONS			
111 Budget Act appropriation	$358,806	$348,094	$368,742
Valley Fever Testing and Soil Health Protection Programs and Support Services per Provision 4 of Item 4265-111-0001 of SB 105	-	2,000	-
112 Budget Act appropriation (transfer to the Transgender Wellness and Equity Fund)	-	12,300	-
Prior Year Balances Available:			
Item 4265-111-0001, Budget Act of 2019 as reappropriated by Item 4265-490, Budget Act of 2025	-	15,500	-
Item 4265-111-0001, Budget Act of 2021	22,407	16,626	-
Item 4265-111-0001, Budget Act of 2022 as reappropriated by Item 4265-490, Budget Act of 2025	12,006	9,793	-
Item 4265-111-0001, Budget Act of 2023	8,079	1,634	-

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4265 Department of Public Health - Continued

2 LOCAL ASSISTANCE	2024-25*	2025-26*	2026-27*
Item 4265-111-0001, Budget Act of 2024	-	2,728	-
Totals Available	**$401,298**	**$408,675**	**$368,742**
TOTALS, EXPENDITURES	**$401,298**	**$408,675**	**$368,742**
0080 Childhood Lead Poisoning Prevention Fund			
APPROPRIATIONS			
111 Budget Act appropriation	$21,949	$29,404	$27,604
Totals Available	**$21,949**	**$29,404**	**$27,604**
TOTALS, EXPENDITURES	**$21,949**	**$29,404**	**$27,604**
0099 Health Statistics Special Fund			
APPROPRIATIONS			
111 Budget Act appropriation	$510	$510	$510
TOTALS, EXPENDITURES	**$510**	**$510**	**$510**
0143 California Health Data and Planning Fund			
APPROPRIATIONS			
111 Budget Act appropriation	$240	$240	$240
TOTALS, EXPENDITURES	**$240**	**$240**	**$240**
0177 Food Safety Fund			
TOTALS, EXPENDITURES	**-**	**-**	**-**
0203 Genetic Disease Testing Fund			
APPROPRIATIONS			
111 Budget Act appropriation	$137,311	$138,119	$135,309
Genetic Disease Screening Program - May Revision Estimate	-	-2,743	-
Genetic Disease Screening Program - November Estimate	-	-5,788	-
Totals Available	**$137,311**	**$129,588**	**$135,309**
TOTALS, EXPENDITURES	**$137,311**	**$129,588**	**$135,309**
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
111 Budget Act appropriation	$18,326	$13,252	$9,626
Totals Available	**$18,326**	**$13,252**	**$9,626**
TOTALS, EXPENDITURES	**$18,326**	**$13,252**	**$9,626**
0279 Child Health and Safety Fund			
APPROPRIATIONS			
111 Budget Act appropriation	$514	$526	$526
Totals Available	**$514**	**$526**	**$526**
TOTALS, EXPENDITURES	**$514**	**$526**	**$526**
0367 Indian Gaming Special Distribution Fund			
APPROPRIATIONS			
111 Budget Act appropriation	$4,000	$4,000	$4,000
TOTALS, EXPENDITURES	**$4,000**	**$4,000**	**$4,000**
0642 Domestic Violence Training and Education Fund			
APPROPRIATIONS			
111 Budget Act appropriation	$142	$300	$300
Totals Available	**$142**	**$300**	**$300**
TOTALS, EXPENDITURES	**$142**	**$300**	**$300**
0823 California Alzheimers Disease and Related Disorders Research Fund			
APPROPRIATIONS			
111 Budget Act Appropriation	$200	$494	$3
Totals Available	**$200**	**$494**	**$3**
TOTALS, EXPENDITURES	**$200**	**$494**	**$3**
0890 Federal Trust Fund			
APPROPRIATIONS			
111 Budget Act appropriation	$1,661,699	$1,726,566	$1,749,283

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4265 Department of Public Health - Continued

2 LOCAL ASSISTANCE	2024-25*	2025-26*	2026-27*
AIDS Drug Assistance Program - November Estimate	-	-6,874	-
Women, Infants, and Children Program - May Revision Estimate	-	-67,743	-
Women, Infants, and Children Program - November Estimate	-	83,435	-
Totals Available	**$1,661,699**	**$1,735,384**	**$1,749,283**
TOTALS, EXPENDITURES	**$1,661,699**	**$1,735,384**	**$1,749,283**
0942 Special Deposit Fund			
APPROPRIATIONS			
115 Budget Act appropriation (Federal Citation Penalties Account)	-	$3,575	-
Prior Year Balances Available:			
Item 4265-115-0942, Budget Act of 2023	-	2,872	-
Item 4265-115-0942, Budget Act of 2024 (Federal Citation Penalties Account)	-	5,575	-
Totals Available	**-**	**$12,022**	**-**
TOTALS, EXPENDITURES	**-**	**$12,022**	**-**
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	$229,830	$352,831	$353,351
TOTALS, EXPENDITURES	**$229,830**	**$352,831**	**$353,351**
3023 WIC Manufacturer Rebate Fund			
APPROPRIATIONS			
111 Budget Act appropriation	$189,577	$186,267	$147,506
Women, Infants, and Children Program - May Revision Estimate	-	19,329	-
Women, Infants, and Children Program - November Estimate	-	-40,046	-
Totals Available	**$189,577**	**$165,550**	**$147,506**
TOTALS, EXPENDITURES	**$189,577**	**$165,550**	**$147,506**
3080 AIDS Drug Assistance Program Rebate Fund			
APPROPRIATIONS			
Health and Safety Code section 120956	$229,466	$376,430	$531,804
AIDS Drug Assistance Program - May Revision Estimate	-	-7,615	-
AIDS Drug Assistance Program - November Estimate	-	-35,850	-
Totals Available	**$229,466**	**$332,965**	**$531,804**
TOTALS, EXPENDITURES	**$229,466**	**$332,965**	**$531,804**
3085 Behavioral Health Services Fund			
APPROPRIATIONS			
111 Budget Act appropriation	-	-	$41,800
TOTALS, EXPENDITURES	**-**	**-**	**$41,800**
3098 State Department of Public Health Licensing and Certification Program Fund			
APPROPRIATIONS			
111 Budget Act appropriation	-	$45	$45
Totals Available	**-**	**$45**	**$45**
TOTALS, EXPENDITURES	**-**	**$45**	**$45**
3110 Gambling Addiction Program Fund			
APPROPRIATIONS			
111 Budget Act Appropriation	-	$200	$200
Totals Available	**-**	**$200**	**$200**
TOTALS, EXPENDITURES	**-**	**$200**	**$200**
3307 State Dental Program Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund			
APPROPRIATIONS			
Revenue and Taxation Code section 30130.57(d)	$25,956	$11,856	$18,000
Totals Available	**$25,956**	**$11,856**	**$18,000**
TOTALS, EXPENDITURES	**$25,956**	**$11,856**	**$18,000**

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4265 Department of Public Health - Continued

2 LOCAL ASSISTANCE	2024-25*	2025-26*	2026-27*
3322 Department of Public Health Subaccount, Tobacco Prevention and Control Programs Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund			
APPROPRIATIONS			
Revenue and Taxation Code section 30130.55(b)(1)	$33,404	$30,709	$32,746
Totals Available	**$33,404**	**$30,709**	**$32,746**
TOTALS, EXPENDITURES	**$33,404**	**$30,709**	**$32,746**
3385 Transgender, Gender Nonconforming, and Intersex (TGI) Wellness and Equity Fund			
APPROPRIATIONS			
111 Budget Act appropriation	-	$16,800	$4,500
Prior Year Balances Available:			
Item 4265-111-3385, Budget Act of 2022 as reappropriated by Item 4265-492, Budget Act of 2025	2,276	6,772	-
Totals Available	**$2,276**	**$23,572**	**$4,500**
TOTALS, EXPENDITURES	**$2,276**	**$23,572**	**$4,500**
Less funding provided by General Fund	-	-12,300	-
NET TOTALS, EXPENDITURES	**$2,276**	**$11,272**	**$4,500**
3397 Opioid Settlements Fund			
APPROPRIATIONS			
111 Budget Act appropriation	$5,970	$13,046	$12,146
Prior Year Balances Available:			
Item 4265-111-3397, Budget Act of 2023	12,193	-	-
Item 4265-111-3397, Budget Act of 2024	-	9,757	-
Totals Available	**$18,163**	**$22,803**	**$12,146**
TOTALS, EXPENDITURES	**$18,163**	**$22,803**	**$12,146**
8141 Electronic Cigarette Settlements Fund			
APPROPRIATIONS			
111 Budget Act appropriation	-	$500	$1,120
TOTALS, EXPENDITURES	**-**	**$500**	**$1,120**
8510 Federal Health Facilities Citation Penalties Account			
APPROPRIATIONS			
111 Budget Act appropriation	-	-	$13,080
TOTALS, EXPENDITURES	**-**	**-**	**$13,080**
Total Expenditures, All Funds, (Local Assistance)	**$2,974,861**	**$3,263,126**	**$3,452,441**
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	**$4,662,668**	**$5,174,596**	**$5,527,711**

FUND CONDITION STATEMENTS

	2024-25*	2025-26*	2026-27*
0004 Breast Cancer Fund [S]			
BEGINNING BALANCE	-	-	$1
Prior Year Adjustments	$76	-	-
Adjusted Beginning Balance	$76	-	$1
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4110400 Cigarette Tax	7,394	$6,990	6,766
4171100 Cost Recoveries - Other	-	1	1
4172240 Fines and Penalties - External - Other	-	70	28
Transfers and Other Adjustments			
Revenue Transfer from the Breast Cancer Fund (0004) to the Breast Cancer Control Account, Breast Cancer Fund (0009) per Revenue and Taxation Code Section 30130.54	-	-	-3

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4265 Department of Public Health - Continued

	2024-25*	2025-26*	2026-27*
Revenue Transfer from the Breast Cancer Fund (0004) to the Breast Cancer Control Account, Breast Cancer Fund (0009) per Revenue and Taxation Code Section 30130.54(b)	-	-1,342	-1,202
Revenue Transfer from the Breast Cancer Fund (0004) to the Breast Cancer Control Account, Breast Cancer Fund (0009) per Revenue and Taxation Code Section 30461.6	-6,358	-4,403	-4,139
Revenue Transfer from the Breast Cancer Fund (0004) to the Breast Cancer Research Account, Breast Cancer Fund (0007) per Revenue and Taxation Code Section 30130.54	-	-	-3
Revenue Transfer from the Breast Cancer Fund (0004) to the Breast Cancer Research Account, Breast Cancer Fund (0007) per Revenue and Taxation Code Section 30130.54(b)	-1,522	-1,342	-1,202
Revenue Transfer from the Breast Cancer Fund (0004) to the Breast Cancer Research Account, Breast Cancer Fund (0007) per Revenue and Taxation Code Section 30461.6	-4,837	-4,403	-4,139
Revenue Transfer from California Children and Families First Trust Fund (0623) to Breast Cancer Fund (0004) per HSC 130105	2,603	2,298	2,206
Revenue Transfer from California Healthcare Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to Breast Cancer Fund (0004) per RTC 30130.54(b)	-	-	5
Revenue Transfer from the CA Healthcare Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to the Breast Cancer Fund (0004) per RTC 30130.54(b)	3,044	2,683	2,404
Total Revenues, Transfers, and Other Adjustments	$324	$552	$722
Total Resources	$400	$552	$723
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7600 California Department of Tax and Fee Administration (State Operations)	336	508	514
9892 Supplemental Pension Payments (State Operations)	7	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	57	43	64
Total Expenditures and Expenditure Adjustments	$400	$551	$578
FUND BALANCE	-	$1	$145
Reserve for economic uncertainties	-	1	145
0007 Breast Cancer Research Account, Breast Cancer Fund S			
BEGINNING BALANCE	$8,600	$9,982	$2,435
Prior Year Adjustments	156	-	-
Adjusted Beginning Balance	$8,756	$9,982	$2,435
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	883	110	110
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	9	-	-
Transfers and Other Adjustments			
Revenue Transfer from the Breast Cancer Fund (0004) to the Breast Cancer Research Account, Breast Cancer Fund (0007) per Revenue and Taxation Code Section 30130.54	-	-	3
Revenue Transfer from the Breast Cancer Fund (0004) to the Breast Cancer Research Account, Breast Cancer Fund (0007) per Revenue and Taxation Code Section 30130.54(b)	1,522	1,342	1,202
Revenue Transfer from the Breast Cancer Fund (0004) to the Breast Cancer Research Account, Breast Cancer Fund (0007) per Revenue and Taxation Code Section 30461.6	4,837	4,403	4,139
Total Revenues, Transfers, and Other Adjustments	$7,251	$5,855	$5,454
Total Resources	$16,007	$15,837	$7,889
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	450	1,340	491
6440 University of California (State Operations)	5,575	12,062	4,417
Total Expenditures and Expenditure Adjustments	$6,025	$13,402	$4,908
FUND BALANCE	$9,982	$2,435	$2,981
Reserve for economic uncertainties	9,982	2,435	2,981
0066 Sale of Tobacco to Minors Control Account S			
BEGINNING BALANCE	$1,510	$1,712	$1,326
Prior Year Adjustments	105	-	-
Adjusted Beginning Balance	$1,615	$1,712	$1,326
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			

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4265 Department of Public Health - Continued

	2024-25*	2025-26*	2026-27*
Revenues:			
4163000 Investment Income - Surplus Money Investments	41	2	2
4170700 Civil and Criminal Violation Assessment	528	700	700
Total Revenues, Transfers, and Other Adjustments	$569	$702	$702
Total Resources	$2,184	$2,414	$2,028
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	472	3,028	3,030
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	60	55
Less funding provided by Federal Trust Fund (in DHCS) (State Operations)	-	-2,000	-2,000
Total Expenditures and Expenditure Adjustments	$472	$1,088	$1,085
FUND BALANCE	$1,712	$1,326	$943
Reserve for economic uncertainties	1,712	1,326	943
0070 Occupational Lead Poisoning Prevention Account [S]			
BEGINNING BALANCE	$6,504	$4,730	$6,168
Prior Year Adjustments	870	-	-
Adjusted Beginning Balance	$7,374	$4,730	$6,168
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	3,627	6,356	6,356
4171000 Cost Recoveries - Delinquent Receivables	-	32	32
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	15	21	21
Transfers and Other Adjustments			
Loan from the Occupational Lead Poisoning Prevention Account (0070) to the General Fund (0001) per Pending Legislation	-	-	3,000
Loan from the Occupational Lead Poisoning Prevention Account (0070) to the General Fund (0001) per Pending Legislation	-3,000	-	-
Total Revenues, Transfers, and Other Adjustments	$642	$6,409	$9,409
Total Resources	$8,016	$11,139	$15,577
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	2,003	3,751	3,765
7600 California Department of Tax and Fee Administration (State Operations)	953	1,128	1,142
9892 Supplemental Pension Payments (State Operations)	32	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	298	92	289
Total Expenditures and Expenditure Adjustments	$3,286	$4,971	$5,196
FUND BALANCE	$4,730	$6,168	$10,381
Reserve for economic uncertainties	4,730	6,168	10,381
0074 Medical Waste Management Fund [S]			
BEGINNING BALANCE	$2,662	$3,163	$2,765
Prior Year Adjustments	167	-	-
Adjusted Beginning Balance	$2,829	$3,163	$2,765
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129400 Other Regulatory Licenses and Permits	3,064	3,100	3,100
4163000 Investment Income - Surplus Money Investments	111	7	7
Total Revenues, Transfers, and Other Adjustments	$3,175	$3,107	$3,107
Total Resources	$6,004	$6,270	$5,872
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	2,729	3,347	3,350
9892 Supplemental Pension Payments (State Operations)	36	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	76	158	192
Total Expenditures and Expenditure Adjustments	$2,841	$3,505	$3,542
FUND BALANCE	$3,163	$2,765	$2,330

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4265 Department of Public Health - Continued

	2024-25*	2025-26*	2026-27*
Reserve for economic uncertainties	3,163	2,765	2,330
0075 Radiation Control Fund S			
BEGINNING BALANCE	$12,144	$13,857	$12,157
Prior Year Adjustments	4,313	-	-
Adjusted Beginning Balance	$16,457	$13,857	$12,157
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129400 Other Regulatory Licenses and Permits	32,628	31,457	31,269
4163000 Investment Income - Surplus Money Investments	584	249	249
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1	-	-
Transfers and Other Adjustments			
Loan from the Radiation Control Fund (0075) to the General Fund (0001) per Pending Legislation	-	-	4,500
Loan from the Radiation Control Fund (0075) to the General Fund (0001) per Pending Legislation	-4,500	-	-
Total Revenues, Transfers, and Other Adjustments	$28,713	$31,706	$36,018
Total Resources	$45,170	$45,563	$48,175
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	30,453	31,874	36,779
9892 Supplemental Pension Payments (State Operations)	140	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	720	1,532	1,532
Total Expenditures and Expenditure Adjustments	$31,313	$33,406	$38,311
FUND BALANCE	$13,857	$12,157	$9,864
Reserve for economic uncertainties	13,857	12,157	9,864
0076 Tissue Bank License Fund S			
BEGINNING BALANCE	$4,032	$4,506	$4,439
Prior Year Adjustments	31	-	-
Adjusted Beginning Balance	$4,063	$4,506	$4,439
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129400 Other Regulatory Licenses and Permits	889	1,333	1,757
4163000 Investment Income - Surplus Money Investments	192	283	373
Total Revenues, Transfers, and Other Adjustments	$1,081	$1,616	$2,130
Total Resources	$5,144	$6,122	$6,569
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	635	1,483	1,486
9892 Supplemental Pension Payments (State Operations)	3	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	200	200
Total Expenditures and Expenditure Adjustments	$638	$1,683	$1,686
FUND BALANCE	$4,506	$4,439	$4,883
Reserve for economic uncertainties	4,506	4,439	4,883
0080 Childhood Lead Poisoning Prevention Fund S			
BEGINNING BALANCE	$55,769	$32,069	$24,083
Prior Year Adjustments	661	-	-
Adjusted Beginning Balance	$56,430	$32,069	$24,083
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	30,929	31,041	31,041
4163000 Investment Income - Surplus Money Investments	2,088	300	300
4171000 Cost Recoveries - Delinquent Receivables	1	-	-
Transfers and Other Adjustments			

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4265 Department of Public Health - Continued

	2024-25*	2025-26*	2026-27*
Loan from the Childhood Lead Poisoning Prevention Fund (0080) to the General Fund (0001) per Pending Legislation	-	-	18,000
Loan from the Childhood Lead Poisoning Prevention Fund (0080) to the General Fund (0001) per Pending Legislation	-18,000	-	-
Loan repayment from General Fund (0001) to Childhood Lead Poisoning Prevention Fund (0080) per Section 13.40, Budget Act of 2024	-	8,000	-8,000
Total Revenues, Transfers, and Other Adjustments	$15,018	$39,341	$41,341
Total Resources	$71,448	$71,410	$65,424
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3960 Department of Toxic Substances Control (State Operations)	54	61	61
3980 Office of Environmental Health Hazard Assessment (State Operations)	161	197	200
4265 Department of Public Health (State Operations)	16,351	16,220	16,270
4265 Department of Public Health (Local Assistance)	21,949	29,404	27,604
7600 California Department of Tax and Fee Administration (State Operations)	324	628	634
9892 Supplemental Pension Payments (State Operations)	99	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	441	817	944
Total Expenditures and Expenditure Adjustments	$39,379	$47,327	$45,713
FUND BALANCE	$32,069	$24,083	$19,711
Reserve for economic uncertainties	32,069	24,083	19,711
0082 Export Document Program Fund [S]			
BEGINNING BALANCE	$80	$132	$133
Prior Year Adjustments	61	-	-
Adjusted Beginning Balance	$141	$132	$133
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129400 Other Regulatory Licenses and Permits	515	608	608
4163000 Investment Income - Surplus Money Investments	10	-	-
Total Revenues, Transfers, and Other Adjustments	$525	$608	$608
Total Resources	$666	$740	$741
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	530	607	710
9892 Supplemental Pension Payments (State Operations)	4	-	-
Total Expenditures and Expenditure Adjustments	$534	$607	$710
FUND BALANCE	$132	$133	$31
Reserve for economic uncertainties	132	133	31
0098 Clinical Laboratory Improvement Fund [S]			
BEGINNING BALANCE	$15,404	$17,365	$27,150
Prior Year Adjustments	584	-	-
Adjusted Beginning Balance	$15,988	$17,365	$27,150
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	4,395	7,408	10,420
4129400 Other Regulatory Licenses and Permits	9,561	16,627	23,657
4163000 Investment Income - Surplus Money Investments	679	1,154	1,629
Total Revenues, Transfers, and Other Adjustments	$14,635	$25,189	$35,706
Total Resources	$30,623	$42,554	$62,856
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	12,616	14,404	23,228
9892 Supplemental Pension Payments (State Operations)	104	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	538	1,000	1,000
Total Expenditures and Expenditure Adjustments	$13,258	$15,404	$24,228
FUND BALANCE	$17,365	$27,150	$38,628

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4265 Department of Public Health - Continued

	2024-25*	2025-26*	2026-27*
Reserve for economic uncertainties	17,365	27,150	38,628
0099 Health Statistics Special Fund S			
BEGINNING BALANCE	$34,190	$21,291	$20,414
Prior Year Adjustments	-890	-	-
Adjusted Beginning Balance	$33,300	$21,291	$20,414
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	37,498	37,345	39,420
4163000 Investment Income - Surplus Money Investments	761	772	772
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	39	-	-
Transfers and Other Adjustments			
Loan from the Health Statistics Special Fund (0099) to the General Fund (0001) per Pending Legislation	-	-	2,000
Loan from the Health Statistics Special Fund (0099) to the General Fund (0001) per Pending Legislation	-17,000	-	-
Total Revenues, Transfers, and Other Adjustments	$21,298	$38,117	$42,192
Total Resources	$54,598	$59,408	$62,606
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	31,939	35,484	43,812
4265 Department of Public Health (Local Assistance)	510	510	510
9892 Supplemental Pension Payments (State Operations)	240	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	618	3,000	2,000
Total Expenditures and Expenditure Adjustments	$33,307	$38,994	$46,322
FUND BALANCE	$21,291	$20,414	$16,284
Reserve for economic uncertainties	21,291	20,414	16,284
0174 Clandestine Drug Lab Clean-Up Account S			
BEGINNING BALANCE	$11	$11	$11
Adjusted Beginning Balance	$11	$11	$11
Total Resources	$11	$11	$11
FUND BALANCE	$11	$11	$11
Reserve for economic uncertainties	11	11	11
0177 Food Safety Fund S			
BEGINNING BALANCE	$4,540	$6,062	$6,177
Prior Year Adjustments	452	-	-
Adjusted Beginning Balance	$4,992	$6,062	$6,177
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	8,478	10,120	10,120
4129400 Other Regulatory Licenses and Permits	3,016	3,257	3,577
4163000 Investment Income - Surplus Money Investments	186	25	25
4170700 Civil and Criminal Violation Assessment	216	-	-
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	7	-	-
4172500 Miscellaneous Revenue	3	29	29
Total Revenues, Transfers, and Other Adjustments	$11,906	$13,431	$13,751
Total Resources	$16,898	$19,493	$19,928
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	10,685	13,316	13,668
9892 Supplemental Pension Payments (State Operations)	151	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	-	780
Total Expenditures and Expenditure Adjustments	$10,836	$13,316	$14,448
FUND BALANCE	$6,062	$6,177	$5,480
Reserve for economic uncertainties	6,062	6,177	5,480

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4265 Department of Public Health - Continued

	2024-25*	2025-26*	2026-27*
0203 Genetic Disease Testing Fund S			
BEGINNING BALANCE	$19,340	$41,740	$35,290
Prior Year Adjustments	17,849	-	-
Adjusted Beginning Balance	$37,189	$41,740	$35,290
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4123400 Genetic Disease Testing Fees	176,227	161,887	160,579
4163000 Investment Income - Surplus Money Investments	1,973	118	118
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	103	103	103
4172500 Miscellaneous Revenue	25	-	-
Total Revenues, Transfers, and Other Adjustments	$178,328	$162,108	$160,800
Total Resources	$215,517	$203,848	$196,090
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	35,492	37,070	36,747
4265 Department of Public Health (Local Assistance)	137,311	129,588	135,309
9892 Supplemental Pension Payments (State Operations)	200	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	774	1,900	2,300
Total Expenditures and Expenditure Adjustments	$173,777	$168,558	$174,356
FUND BALANCE	$41,740	$35,290	$21,734
Reserve for economic uncertainties	41,740	35,290	21,734
0230 Cigarette and Tobacco Products Surtax Fund S			
BEGINNING BALANCE	-	-	$267
Prior Year Adjustments	-$366	-	-
Adjusted Beginning Balance	-$366	-	$267
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4110400 Cigarette Tax	124,423	$115,593	111,103
4161000 Investment Income - Other	595	263	263
4171100 Cost Recoveries - Other	-	5	5
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	18	1	1
Transfers and Other Adjustments			
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Health Education Account, Cigarette and Tobacco Products Surtax Fund (0231) per RTC 30124	-24,129	-21,768	-20,802
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Health Education Account, Cigarette and Tobacco Products Surtax Fund (0231) per RTC 30130.54(b)	-8,748	-7,473	-6,709
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund (0232) per RTC 30124	-42,226	-38,094	-36,404
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund (0232) per RTC 30130.54(b)	-15,309	-13,077	-11,741
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Physicians' Services Account, Cigarette and Tobacco Products Surtax Fund (0233) per RTC 30124	-12,065	-10,884	-10,401
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Physicians' Services Account, Cigarette and Tobacco Products Surtax Fund (0233) per RTC 30130.54(b)	-4,374	-3,736	-3,355
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (0235) per RTC 30124	-6,032	-5,442	-5,201
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (0235) per RTC 30130.54(b)	-2,187	-1,868	-1,677
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Research Account, Cigarette and Tobacco Products Surtax Fund (0234) per RTC 30124	-6,032	-5,442	-5,201

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4265 Department of Public Health - Continued

	2024-25*	2025-26*	2026-27*
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Research Account, Cigarette and Tobacco Products Surtax Fund (0234) per RTC 30130.54(b)	-2,187	-1,868	-1,677
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Unallocated Account, Cigarette and Tobacco Products Surtax Fund (0236) per RTC 30124	-30,162	-27,210	-26,003
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Unallocated Account, Cigarette and Tobacco Products Surtax Fund (0236) per RTC 30130.54(b)	-10,935	-9,341	-8,387
Revenue Transfer from California Healthcare Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to Cigarette and Tobacco Products Surtax Fund (0230) per RTC 30130.54(b)	-1	-	67
Revenue Transfer from the CA Healthcare Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to the Cigarette and Tobacco Products Surtax Fund (0230) per RTC 30130.54(b)	44,618	37,363	33,480
Total Revenues, Transfers, and Other Adjustments	$5,267	$7,022	$7,361
Total Resources	$4,901	$7,022	$7,628
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7600 California Department of Tax and Fee Administration (State Operations)	4,109	6,235	6,310
9892 Supplemental Pension Payments (State Operations)	104	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	688	520	783
Total Expenditures and Expenditure Adjustments	$4,901	$6,755	$7,093
FUND BALANCE	-	$267	$535
Reserve for economic uncertainties	-	267	535
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund [S]			
BEGINNING BALANCE	$7,813	$675	$1
Prior Year Adjustments	-1,267	-	-
Adjusted Beginning Balance	$6,546	$675	$1
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	1,398	985	985
Transfers and Other Adjustments			
Revenue Transfer from California Children and Families First Trust Fund (0623) to Health Education Account, Cigarette and Tobacco Products Surtax Fund (0231) per Health and Safety Code Section 130105	6,769	5,852	5,254
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Health Education Account, Cigarette and Tobacco Products Surtax Fund (0231) per RTC 30124	24,129	21,768	20,802
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Health Education Account, Cigarette and Tobacco Products Surtax Fund (0231) per RTC 30130.54(b)	8,748	7,473	6,709
Revenue Transfer from the Electronic Cigarette Excise Tax Fund (3366) to the Health Education Account, Cigarette and Tobacco Products Surtax Fund (0231) per Revenue and Taxation Code Section 31002	5,881	3,487	3,195
Total Revenues, Transfers, and Other Adjustments	$46,925	$39,565	$36,945
Total Resources	$53,471	$40,240	$36,946
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	19,891	16,237	13,694
4265 Department of Public Health (Local Assistance)	18,326	13,252	9,626
6100 Department of Education (State Operations)	1,258	905	942
6100 Department of Education (Local Assistance)	13,085	9,688	7,452
9892 Supplemental Pension Payments (State Operations)	49	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	187	157	1,536
Total Expenditures and Expenditure Adjustments	$52,796	$40,239	$33,250
FUND BALANCE	$675	$1	$3,696
Reserve for economic uncertainties	675	1	3,696
0232 Hospital Services Account, Cigarette and Tobacco Products Surtax Fund [S]			

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4265 Department of Public Health - Continued

	2024-25*	2025-26*	2026-27*
BEGINNING BALANCE	$10,753	$7,458	$10,366
Prior Year Adjustments	-74	-	-
Adjusted Beginning Balance	$10,679	$7,458	$10,366
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	342	377	377
Transfers and Other Adjustments			
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund (0232) per RTC 30124	42,226	38,094	36,404
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund (0232) per RTC 30130.54(b)	15,309	13,077	11,741
Total Revenues, Transfers, and Other Adjustments	$57,877	$51,548	$48,522
Total Resources	$68,556	$59,006	$58,888
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4260 State Department of Health Care Services (Local Assistance)	61,098	48,640	52,996
Total Expenditures and Expenditure Adjustments	$61,098	$48,640	$52,996
FUND BALANCE	$7,458	$10,366	$5,892
Reserve for economic uncertainties	7,458	10,366	5,892
0233 Physician Services Account, Cigarette and Tobacco Products Surtax Fund S			
BEGINNING BALANCE	$3,047	$2,131	$2,964
Prior Year Adjustments	-18	-	-
Adjusted Beginning Balance	$3,029	$2,131	$2,964
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	97	107	107
Transfers and Other Adjustments			
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Physicians' Services Account, Cigarette and Tobacco Products Surtax Fund (0233) per RTC 30124	12,065	10,884	10,401
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Physicians' Services Account, Cigarette and Tobacco Products Surtax Fund (0233) per RTC 30130.54(b)	4,374	3,736	3,355
Total Revenues, Transfers, and Other Adjustments	$16,536	$14,727	$13,863
Total Resources	$19,565	$16,858	$16,827
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4260 State Department of Health Care Services (Local Assistance)	17,434	13,894	15,144
Total Expenditures and Expenditure Adjustments	$17,434	$13,894	$15,144
FUND BALANCE	$2,131	$2,964	$1,683
Reserve for economic uncertainties	2,131	2,964	1,683
0234 Research Account, Cigarette and Tobacco Products Surtax Fund S			
BEGINNING BALANCE	$5,363	$1,202	$487
Prior Year Adjustments	-643	-	-
Adjusted Beginning Balance	$4,720	$1,202	$487
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	777	495	495
Transfers and Other Adjustments			
Revenue Transfer from California Children and Families First Trust Fund (0623) to Research Account, Cigarette and Tobacco Products Surtax Fund (0234) per Health and Safety Code Section 130105	1,692	1,463	1,314
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Research Account, Cigarette and Tobacco Products Surtax Fund (0234) per RTC 30124	6,032	5,442	5,201

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4265 Department of Public Health - Continued

	2024-25*	2025-26*	2026-27*
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Research Account, Cigarette and Tobacco Products Surtax Fund (0234) per RTC 30130.54(b)	2,187	1,868	1,677
Total Revenues, Transfers, and Other Adjustments	$10,688	$9,268	$8,687
Total Resources	$15,408	$10,470	$9,174
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	3,885	2,899	2,178
6440 University of California (State Operations)	10,314	7,084	5,329
9892 Supplemental Pension Payments (State Operations)	7	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	-	291
Total Expenditures and Expenditure Adjustments	$14,206	$9,983	$7,798
FUND BALANCE	$1,202	$487	$1,376
Reserve for economic uncertainties	1,202	487	1,376
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund [S]			
BEGINNING BALANCE	$11,145	$4,705	$4,146
Prior Year Adjustments	-1,070	-	-
Adjusted Beginning Balance	$10,075	$4,705	$4,146
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	374	274	274
Transfers and Other Adjustments			
Revenue Transfer from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (0235) to Habitat Conservation Fund (0262) per Item 3640-311-0235 Budget Act of 2013	-5,114	-5,114	-5,114
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (0235) per RTC 30124	6,032	5,442	5,201
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (0235) per RTC 30130.54(b)	2,187	1,868	1,677
Total Revenues, Transfers, and Other Adjustments	$3,479	$2,470	$2,038
Total Resources	$13,554	$7,175	$6,184
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3600 Department of Fish and Wildlife (State Operations)	3,809	816	1,169
3790 Department of Parks and Recreation (State Operations)	4,095	1,730	2,493
3940 State Water Resources Control Board (State Operations)	535	180	234
9892 Supplemental Pension Payments (State Operations)	92	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	318	303	1,670
Total Expenditures and Expenditure Adjustments	$8,849	$3,029	$5,566
FUND BALANCE	$4,705	$4,146	$618
Reserve for economic uncertainties	4,705	4,146	618
0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund [S]			
BEGINNING BALANCE	$11,950	$8,063	$7,016
Prior Year Adjustments	178	-	-
Adjusted Beginning Balance	$12,128	$8,063	$7,016
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	457	239	239
4172600 Miscellaneous Tax Revenue	105	-	-
Transfers and Other Adjustments			
Revenue Transfer from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund (0236) to the Habitat Conservation Fund (0262) per FGC 2795(a)	-4,062	-3,679	-3,461
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Unallocated Account, Cigarette and Tobacco Products Surtax Fund (0236) per RTC 30124	30,162	27,210	26,003

4265 Department of Public Health - Continued

	2024-25*	2025-26*	2026-27*
Revenue Transfer from the Cigarette and Tobacco Products Surtax Fund (0230) to the Unallocated Account, Cigarette and Tobacco Products Surtax Fund (0236) per RTC 30130.54(b)	10,935	9,341	8,387
Total Revenues, Transfers, and Other Adjustments	$37,597	$33,111	$31,168
Total Resources	$49,725	$41,174	$38,184
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4260 State Department of Health Care Services (State Operations)	484	761	761
4260 State Department of Health Care Services (Local Assistance)	39,431	31,982	30,707
4265 Department of Public Health (State Operations)	1,711	1,355	1,219
9892 Supplemental Pension Payments (State Operations)	8	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	28	60	200
Total Expenditures and Expenditure Adjustments	$41,662	$34,158	$32,887
FUND BALANCE	$8,063	$7,016	$5,297
Reserve for economic uncertainties	8,063	7,016	5,297
0272 Infant Botulism Treatment and Prevention Fund [S]			
BEGINNING BALANCE	$33,954	$16,726	$16,052
Prior Year Adjustments	2,355	-	-
Adjusted Beginning Balance	$36,309	$16,726	$16,052
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	1,070	843	632
4172500 Miscellaneous Revenue	14,440	15,385	15,385
Transfers and Other Adjustments			
Loan from the Infant Botulism Treatment and Prevention Fund (0272) to the General Fund (0001) per Pending Legislation	-	-	17,000
Loan from the Infant Botulism Treatment and Prevention Fund (0272) to the General Fund (0001) per Pending Legislation	-17,000	-	-
Total Revenues, Transfers, and Other Adjustments	-$1,490	$16,228	$33,017
Total Resources	$34,819	$32,954	$49,069
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	17,527	16,125	16,890
9892 Supplemental Pension Payments (State Operations)	14	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	552	777	1,463
Total Expenditures and Expenditure Adjustments	$18,093	$16,902	$18,353
FUND BALANCE	$16,726	$16,052	$30,716
Reserve for economic uncertainties	16,726	16,052	30,716
0335 Registered Environmental Health Specialist Fund [S]			
BEGINNING BALANCE	$136	$331	$317
Prior Year Adjustments	53	-	-
Adjusted Beginning Balance	$189	$331	$317
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	608	535	535
4163000 Investment Income - Surplus Money Investments	14	3	3
Total Revenues, Transfers, and Other Adjustments	$622	$538	$538
Total Resources	$811	$869	$855
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	463	522	519
9892 Supplemental Pension Payments (State Operations)	4	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	13	30	30
Total Expenditures and Expenditure Adjustments	$480	$552	$549
FUND BALANCE	$331	$317	$306

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4265 Department of Public Health - Continued

	2024-25*	2025-26*	2026-27*
Reserve for economic uncertainties	331	317	306
0478 Vectorborne Disease Account S			
BEGINNING BALANCE	$171	$253	$250
Prior Year Adjustments	35	-	-
Adjusted Beginning Balance	$206	$253	$250
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	8	-	-
4172500 Miscellaneous Revenue	179	236	201
Total Revenues, Transfers, and Other Adjustments	$187	$236	$201
Total Resources	$393	$489	$451
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	139	224	276
9892 Supplemental Pension Payments (State Operations)	1	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	15	15
Total Expenditures and Expenditure Adjustments	$140	$239	$291
FUND BALANCE	$253	$250	$160
Reserve for economic uncertainties	253	250	160
0642 Domestic Violence Training and Education Fund S			
BEGINNING BALANCE	$1,824	$359	$360
Prior Year Adjustments	120	-	-
Adjusted Beginning Balance	$1,944	$359	$360
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4135000 Local Agencies - Miscellaneous Revenue	434	685	685
Transfers and Other Adjustments			
Loan from the Domestic Violence Training and Education Fund (0642) to the General Fund (0001) per Pending Legislation	-1,600	-	-
Total Revenues, Transfers, and Other Adjustments	-$1,166	$685	$685
Total Resources	$778	$1,044	$1,045
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	259	384	384
4265 Department of Public Health (Local Assistance)	142	300	300
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	18	-	19
Total Expenditures and Expenditure Adjustments	$419	$684	$703
FUND BALANCE	$359	$360	$342
Reserve for economic uncertainties	359	360	342
0823 California Alzheimers Disease and Related Disorders Research Fund N			
BEGINNING BALANCE	$839	$872	$191
Prior Year Adjustments	12	-	-
Adjusted Beginning Balance	$851	$872	$191
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4171300 Donations	8	11	11
4172500 Miscellaneous Revenue	400	-	-
Total Revenues, Transfers, and Other Adjustments	$408	$11	$11
Total Resources	$1,259	$883	$202
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	172	177	177
4265 Department of Public Health (Local Assistance)	200	494	3
7730 Franchise Tax Board (State Operations)	8	11	11

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4265 Department of Public Health - Continued

	2024-25*	2025-26*	2026-27*
9892 Supplemental Pension Payments (State Operations)	2	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	5	10	11
Total Expenditures and Expenditure Adjustments	$387	$692	$202
FUND BALANCE	$872	$191	-
Reserve for economic uncertainties	872	191	-
3018 Drug and Device Safety Fund S			
BEGINNING BALANCE	$2,813	$3,128	$1,997
Prior Year Adjustments	445	-	-
Adjusted Beginning Balance	$3,258	$3,128	$1,997
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129400 Other Regulatory Licenses and Permits	6,994	7,179	7,537
4163000 Investment Income - Surplus Money Investments	108	11	11
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	5	-	-
4172500 Miscellaneous Revenue	2	-	-
Total Revenues, Transfers, and Other Adjustments	$7,109	$7,190	$7,548
Total Resources	$10,367	$10,318	$9,545
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	7,072	8,321	8,406
9892 Supplemental Pension Payments (State Operations)	167	-	-
Total Expenditures and Expenditure Adjustments	$7,239	$8,321	$8,406
FUND BALANCE	$3,128	$1,997	$1,139
Reserve for economic uncertainties	3,128	1,997	1,139
3020 Tobacco Settlement Fund S			
BEGINNING BALANCE	$1,215	-	-
Adjusted Beginning Balance	$1,215	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Abolishment of the Tobacco Settlement Fund (3020) and Transfer Balance to General Fund (0001)	-1,215	-	-
Total Revenues, Transfers, and Other Adjustments	-$1,215	-	-
FUND BALANCE	-	-	-
3023 WIC Manufacturer Rebate Fund N			
BEGINNING BALANCE	$552	$623	$724
Prior Year Adjustments	-32	-	-
Adjusted Beginning Balance	$520	$623	$724
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	103	101	101
4172500 Miscellaneous Revenue	189,577	165,550	147,506
Total Revenues, Transfers, and Other Adjustments	$189,680	$165,651	$147,607
Total Resources	$190,200	$166,274	$148,331
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (Local Assistance)	189,577	165,550	147,506
Total Expenditures and Expenditure Adjustments	$189,577	$165,550	$147,506
FUND BALANCE	$623	$724	$825
Reserve for economic uncertainties	623	724	825
3074 Medical Marijuana Program Fund S			
BEGINNING BALANCE	$12	$12	$12
Adjusted Beginning Balance	$12	$12	$12
Total Resources	$12	$12	$12

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4265 Department of Public Health - Continued

	2024-25*	2025-26*	2026-27*
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
FUND BALANCE	$12	$12	$12
Reserve for economic uncertainties	12	12	12
3080 AIDS Drug Assistance Program Rebate Fund S			
BEGINNING BALANCE	$710,283	$323,579	$253,677
Prior Year Adjustments	5,247	-	-
Adjusted Beginning Balance	$715,530	$323,579	$253,677
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	15,469	13,420	13,420
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	485	-	-
4172500 Miscellaneous Revenue	341,257	271,631	309,255
Transfers and Other Adjustments			
Revenue Transfer from AIDS Drug Assistance Program (ADAP) Rebate Fund (3080) to the Transgender, Gender Nonconforming, and Intersex (TGI) Wellness and Equity Fund (3385) per Pending Legislation	-5,000	-5,000	-5,000
Loan from the AIDS Drug Assistance Program Rebate Fund (3080) to the General Fund (0001)	-500,000	-	-
Total Revenues, Transfers, and Other Adjustments	-$147,789	$280,051	$317,675
Total Resources	$567,741	$603,630	$571,352
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	13,696	12,432	15,110
4265 Department of Public Health (Local Assistance)	229,466	332,965	531,804
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,000	4,556	4,500
Total Expenditures and Expenditure Adjustments	$244,162	$349,953	$551,414
FUND BALANCE	$323,579	$253,677	$19,938
Reserve for economic uncertainties	323,579	253,677	19,938
3081 Cannery Inspection Fund S			
BEGINNING BALANCE	$2,252	$1,442	$682
Prior Year Adjustments	310	-	-
Adjusted Beginning Balance	$2,562	$1,442	$682
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129400 Other Regulatory Licenses and Permits	4,438	2,798	1,775
4163000 Investment Income - Surplus Money Investments	66	5	5
Transfers and Other Adjustments			
Loan from the Cannery Inspection Fund (3081) to the General Fund (0001) per Pending Legislation	-	-	1,200
Loan from the Cannery Inspection Fund (3081) to the General Fund (0001) per Pending Legislation	-1,200	-	-
Total Revenues, Transfers, and Other Adjustments	$3,304	$2,803	$2,980
Total Resources	$5,866	$4,245	$3,662
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	4,263	3,563	3,559
9892 Supplemental Pension Payments (State Operations)	17	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	144	-	100
Total Expenditures and Expenditure Adjustments	$4,424	$3,563	$3,659
FUND BALANCE	$1,442	$682	$3
Reserve for economic uncertainties	1,442	682	3
3098 State Department of Public Health Licensing and Certification Program Fund S			
BEGINNING BALANCE	$172,143	$149,407	$121,133
Prior Year Adjustments	77,028	-	-
Adjusted Beginning Balance	$249,171	$149,407	$121,133

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4265 Department of Public Health - Continued

	2024-25*	2025-26*	2026-27*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129400 Other Regulatory Licenses and Permits	256,142	275,859	270,735
4143500 Miscellaneous Services to the Public	-	6	6
4163000 Investment Income - Surplus Money Investments	9,222	4,033	4,033
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	164	-	-
Transfers and Other Adjustments			
Loan from the State Department of Public Health Licensing and Certification Program Fund (3098) to the General Fund (0001) per Pending Legislation	-	-	70,000
Loan from the State Department of Public Health Licensing and Certification Program Fund (3098) to the General Fund (0001) per Pending Legislation	-70,000	-	-
Loan repayment from General Fund (0001) to Licensing and Certification Program Fund (3098) per Section 13.40, Budget Act of 2024	-	20,000	-20,000
Total Revenues, Transfers, and Other Adjustments	$195,528	$299,898	$324,774
Total Resources	$444,699	$449,305	$445,907
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4170 California Department of Aging (Local Assistance)	4,650	400	400
4265 Department of Public Health (State Operations)	282,210	315,427	346,236
4265 Department of Public Health (Local Assistance)	-	45	45
9892 Supplemental Pension Payments (State Operations)	1,206	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	10,926	16,000	16,761
Less funding provided by General Fund (State Operations)	-3,700	-3,700	-3,700
Total Expenditures and Expenditure Adjustments	$295,292	$328,172	$359,742
FUND BALANCE	$149,407	$121,133	$86,165
Reserve for economic uncertainties	149,407	121,133	86,165
3110 Gambling Addiction Program Fund [S]			
BEGINNING BALANCE	$3,163	$504	$440
Adjusted Beginning Balance	$3,163	$504	$440
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129400 Other Regulatory Licenses and Permits	193	216	216
4172500 Miscellaneous Revenue	1	80	80
Transfers and Other Adjustments			
Loan from the Gambling Addiction Program Fund (3110) to the General Fund (0001) per Pending Legislation	-	-	2,700
Loan from the Gambling Addiction Program Fund (3110) to the General Fund (0001) per Pending Legislation	-2,700	-	-
Total Revenues, Transfers, and Other Adjustments	-$2,506	$296	$2,996
Total Resources	$657	$800	$3,436
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	150	150	150
4265 Department of Public Health (Local Assistance)	-	200	200
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	3	10	9
Total Expenditures and Expenditure Adjustments	$153	$360	$359
FUND BALANCE	$504	$440	$3,077
Reserve for economic uncertainties	504	440	3,077
3114 Birth Defects Monitoring Program Fund [S]			
BEGINNING BALANCE	$6,430	$3,826	$5,201
Prior Year Adjustments	716	-	-
Adjusted Beginning Balance	$7,146	$3,826	$5,201
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4123400 Genetic Disease Testing Fees	4,444	4,044	4,014

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4265 Department of Public Health - Continued

	2024-25*	2025-26*	2026-27*
4163000 Investment Income - Surplus Money Investments	111	15	15
Transfers and Other Adjustments			
Loan from the Birth Defects Monitoring Fund (3114) to the General Fund (0001) per Pending Legislation	-	-	5,000
Loan from the Birth Defects Monitoring Fund (3114) to the General Fund (0001) per Pending Legislation	-5,000	-	-
Total Revenues, Transfers, and Other Adjustments	-$445	$4,059	$9,029
Total Resources	$6,701	$7,885	$14,230
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3960 Department of Toxic Substances Control (State Operations)	71	77	77
3980 Office of Environmental Health Hazard Assessment (State Operations)	135	186	191
4265 Department of Public Health (State Operations)	2,294	2,258	2,259
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	375	163	183
Total Expenditures and Expenditure Adjustments	$2,875	$2,684	$2,710
FUND BALANCE	$3,826	$5,201	$11,520
Reserve for economic uncertainties	3,826	5,201	11,520
3155 Lead-Related Construction Fund [S]			
BEGINNING BALANCE	$1,102	$1,734	$1,937
Prior Year Adjustments	110	-	-
Adjusted Beginning Balance	$1,212	$1,734	$1,937
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4172500 Miscellaneous Revenue	1,216	1,100	1,100
Total Revenues, Transfers, and Other Adjustments	$1,216	$1,100	$1,100
Total Resources	$2,428	$2,834	$3,037
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	691	897	898
9892 Supplemental Pension Payments (State Operations)	3	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	-	81
Total Expenditures and Expenditure Adjustments	$694	$897	$979
FUND BALANCE	$1,734	$1,937	$2,058
Reserve for economic uncertainties	1,734	1,937	2,058
3307 State Dental Program Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund [S]			
BEGINNING BALANCE	$31,134	$29,603	$20,421
Prior Year Adjustments	16,874	-	-
Adjusted Beginning Balance	$48,008	$29,603	$20,421
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from California Healthcare Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to State Dental Program Account (3307) per RTC 30130.57(d)	-	871	1,019
Revenue Transfer from California Healthcare Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to State Dental Program Account (3307) per Revenue and Taxation Code 30130.57(d)	18,544	15,629	14,598
Total Revenues, Transfers, and Other Adjustments	$18,544	$16,500	$15,617
Total Resources	$66,552	$46,103	$36,038
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	10,760	13,651	13,479
4265 Department of Public Health (Local Assistance)	25,956	11,856	18,000
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	233	175	955
Total Expenditures and Expenditure Adjustments	$36,949	$25,682	$32,434
FUND BALANCE	$29,603	$20,421	$3,604
Reserve for economic uncertainties	29,603	20,421	3,604

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4265 Department of Public Health - Continued

	2024-25*	2025-26*	2026-27*
3318 Department of Public Health Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund [S]			
BEGINNING BALANCE	$679	$2,190	$1,686
Prior Year Adjustments	1,012	-	-
Adjusted Beginning Balance	$1,691	$2,190	$1,686
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from California Healthcare Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to Public Health Tobacco Law Enforcement Account (3318) per RTC 30130.57(e)(3)	17	-5	17
Revenue Transfer from California Healthcare Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to Public Health Tobacco Law Enforcement Account (3318) per Revenue and Taxation Code 30130.57(e)(3)	3,692	3,305	3,106
Total Revenues, Transfers, and Other Adjustments	$3,709	$3,300	$3,123
Total Resources	$5,400	$5,490	$4,809
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	3,151	3,804	4,188
9892 Supplemental Pension Payments (State Operations)	59	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	-	128
Total Expenditures and Expenditure Adjustments	$3,210	$3,804	$4,316
FUND BALANCE	$2,190	$1,686	$493
Reserve for economic uncertainties	2,190	1,686	493
3322 Department of Public Health Subaccount, Tobacco Prevention and Control Programs Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund [S]			
BEGINNING BALANCE	$23,707	$19,948	$17,766
Prior Year Adjustments	10,470	-	-
Adjusted Beginning Balance	$34,177	$19,948	$17,766
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	53	-	-
Transfers and Other Adjustments			
Revenue Transfer from Tobacco Prevention & Control Account (3322) to the Tobacco Prevention and Control Programs Account (3321) per Revenue and Taxation Code 30130.55(b)(2) / 2017 Budget Act - Actuals Adjustment	-1,339	-	-
Revenue Transfer from California Healthcare Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to Public Health Tobacco Prevention & Control Programs Account (3322) per RTC 30130.55(b)(1)	-178	489	-73
Revenue Transfer from California Healthcare Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to Public Health Tobacco Prevention & Control Programs Account (3322) per Revenue and Taxation Code 30130.55(b)(1)	65,970	63,507	62,444
Total Revenues, Transfers, and Other Adjustments	$64,506	$63,996	$62,371
Total Resources	$98,683	$83,944	$80,137
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	45,197	33,669	37,577
4265 Department of Public Health (Local Assistance)	33,404	30,709	32,746
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	134	1,800	1,800
Total Expenditures and Expenditure Adjustments	$78,735	$66,178	$72,123
FUND BALANCE	$19,948	$17,766	$8,014
Reserve for economic uncertainties	19,948	17,766	8,014
3385 Transgender, Gender Nonconforming, and Intersex (TGI) Wellness and Equity Fund [S]			
BEGINNING BALANCE	$10,419	$12,227	$5,014
Prior Year Adjustments	1	-	-
Adjusted Beginning Balance	$10,420	$12,227	$5,014

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4265 Department of Public Health - Continued

	2024-25*	2025-26*	2026-27*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from AIDS Drug Assistance Program (ADAP) Rebate Fund (3080) to the Transgender, Gender Nonconforming, and Intersex (TGI) Wellness and Equity Fund (3385) per Pending Legislation	5,000	5,000	5,000
Total Revenues, Transfers, and Other Adjustments	$5,000	$5,000	$5,000
Total Resources	$15,420	$17,227	$10,014
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	917	3,641	500
4265 Department of Public Health (Local Assistance)	2,276	23,572	4,500
Less funding provided by General Fund (State Operations)	-	-2,700	-
Less funding provided by General Fund (Local Assistance)	-	-12,300	-
Total Expenditures and Expenditure Adjustments	$3,193	$12,213	$5,000
FUND BALANCE	$12,227	$5,014	$5,014
Reserve for economic uncertainties	12,227	5,014	5,014
3396 Industrial Hemp Enrollment and Oversight Fund [S]			
BEGINNING BALANCE	$856	$1,278	$785
Adjusted Beginning Balance	$856	$1,278	$785
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	-	450	450
4129400 Other Regulatory Licenses and Permits	495	-	-
Total Revenues, Transfers, and Other Adjustments	$495	$450	$450
Total Resources	$1,351	$1,728	$1,235
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	73	943	1,235
Total Expenditures and Expenditure Adjustments	$73	$943	$1,235
FUND BALANCE	$1,278	$785	-
Reserve for economic uncertainties	1,278	785	-
3477 Internal Departmental Quality Improvement Account [S]			
BEGINNING BALANCE	-	-	5,987
Adjusted Beginning Balance	-	-	$5,987
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	-	725	725
4172000 Fines and Forfeitures	-	5,262	5,262
Total Revenues, Transfers, and Other Adjustments	-	$5,987	$5,987
Total Resources	-	$5,987	$11,974
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	-	-	10,164
Total Expenditures and Expenditure Adjustments	-	-	$10,164
FUND BALANCE	-	$5,987	$1,810
Reserve for economic uncertainties	-	5,987	1,810
3478 Skilled Nursing Facility Minimum Staffing Penalty Account [S]			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4172240 Fines and Penalties - External - Other	-	-	11,155
Total Revenues, Transfers, and Other Adjustments	-	-	$11,155
Total Resources	-	-	$11,155
FUND BALANCE	-	-	$11,155
Reserve for economic uncertainties	-	-	11,155

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4265 Department of Public Health - Continued

	2024-25*	2025-26*	2026-27*
3479 State Health Facilities Citation Penalties Account [S]			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	-	-	240
4173000 Penalty Assessments - Other	-	-	9,230
Total Revenues, Transfers, and Other Adjustments	-	-	$9,470
Total Resources	-	-	$9,470
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
4265 Department of Public Health (State Operations)	-	-	1,400
Total Expenditures and Expenditure Adjustments	-	-	$1,400
FUND BALANCE	-	-	$8,070
Reserve for economic uncertainties	-	-	8,070

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
Baseline Positions	5,168.4	5,227.4	5,213.4	$502,036	$524,365	$517,966
Salary and Other Adjustments	-388.1	-315.0	-300.0	-9,450	-13,782	-15,923
Workload and Administrative Adjustments						
Behavioral Health Services Act Allocation: Population-Based Prevention Programs						
Analyst II	-	-	10.0	-	-	828
C.E.A.	-	-	2.0	-	-	381
Graphic Designer III	-	-	1.0	-	-	86
Hlth Program Mgr I	-	-	1.0	-	-	96
Hlth Program Mgr II	-	-	1.0	-	-	106
Hlth Program Spec II	-	-	3.0	-	-	295
Info Officer I (Spec)	-	-	2.0	-	-	166
Info Officer II	-	-	2.0	-	-	202
Manager II	-	-	1.0	-	-	123
Research Scientist	-	-	1.0	-	-	101
Research Scientist Mgr	-	-	1.0	-	-	167
Research Scientist Staff	-	-	1.0	-	-	110
Research Scientist Supvr I	-	-	1.0	-	-	127
Supervisor I	-	-	1.0	-	-	96
Various	-	-	-	-	-	4,650
Birth Certificates (SB 313)						
Analyst II	-	-	1.0	-	-	83
Center for Health Care Quality Field Operations Strike Team						
Various	-	-	6.0	-	-	602
Center for Health Care Quality, Internal Department Quality Improvement Miscellaneous Projects						
Various	-	-	-	-	-	221
Center for Health Care Quality Internal Department Quality Improvement						
Various	-	-	-	-	-	246
Centralized Application Branch License Renewal Certification Branch Expansion						
Analyst I	-	-	3.0	-	-	177

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4265 Department of Public Health - Continued

	Positions			Expenditures		
	2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
Analyst II	-	-	2.0	-	-	158
Supervisor I	-	-	1.0	-	-	94
Supervisor II	-	-	1.0	-	-	103
Food and Beverage Products (AB 660)						
Environmental Scientist	-	-	1.0	-	-	79
Sr Envirnal Scientist (Spec)	-	-	1.0	-	-	107
Laboratory Licensing Resources						
Analyst I	-	-	4.0	-	-	248
Analyst II	-	-	2.0	-	-	166
Hlth Program Spec I	-	-	2.0	-	-	179
Supervisor I	-	-	1.0	-	-	96
Public Health Information Technology Systems						
Various	-	-	-	-	-	7,000
Prenatal Multivitamins (SB 646)						
Environmental Scientist	-	-	1.0	-	-	79
Radiologic Technologists and Venipuncture Supervision (AB 460)						
Assoc Hlth Physicist	-	-	1.0	-	-	104
Real Food, Healthy Kids Act (AB 1264)						
Various	-	-	-	-	-	870
Silicosis Surveillance, Outreach, Education, and Technical Assistance (SB 20)						
Hlth Program Spec I	-	-	1.0	-	-	90
Hlth Program Spec II	-	-	1.0	-	-	98
Public Hlth Med Officer III	-	-	1.0	-	-	205
Research Scientist Staff	-	-	1.0	-	-	110
Standby Perinatal Services Pilot Program (SB 669)						
Temporary Help	-	-	-	-	-	271
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	**-**	**-**	**59.0**	**$-**	**$-**	**$13,688**
Totals, Adjustments	**-388.1**	**-315.0**	**-241.0**	**$-9,450**	**$-13,782**	**$5,004**
TOTALS, SALARIES AND WAGES	**4,780.3**	**4,912.4**	**4,972.4**	**$492,586**	**$510,583**	**$522,970**

*** Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.**