3600 Department of Fish and Wildlife

The mission of the Department of Fish and Wildlife is to manage California's diverse fish, wildlife, and plant resources, and the habitats upon which they depend, for their ecological value and for their use and enjoyment by the public.

This includes habitat protection and maintenance in a sufficient amount and quality to protect the survival of species and natural communities. The Department is also responsible for the diversified use of fish and wildlife including recreational, commercial, scientific, and educational uses.

3-YEAR EXPENDITURES AND POSITIONS †

		Positions			Expenditures		
		2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
2590	Biodiversity Conservation Program	1,153.0	1,264.2	1,318.7	$414,134	$483,448	$372,295
2595	Hunting, Fishing, and Public Use Program	475.6	494.0	494.0	109,990	123,769	126,841
2600	Management of Department Lands and Facilities	413.6	445.1	448.1	93,670	134,861	104,675
2605	Enforcement	470.4	503.5	510.5	120,100	139,090	134,299
2610	Communications, Education and Outreach	20.8	22.9	22.9	4,211	5,188	5,222
2615	Spill Prevention and Response	154.2	170.0	172.0	52,291	54,745	57,650
2620	Fish and Game Commission	11.0	11.5	11.5	1,884	2,059	2,072
9900100	Administration	294.1	332.8	332.8	64,223	67,289	74,779
9900200	Administration - Distributed	-	-	-	-64,223	-67,289	-74,779
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		**2,992.7**	**3,244.0**	**3,310.5**	**$796,280**	**$943,160**	**$803,054**

FUNDING		**2024-25***	**2025-26***	**2026-27***
0001	General Fund	$201,878	$219,714	$189,189
0140	California Environmental License Plate Fund	19,599	25,682	21,934
0193	Waste Discharge Permit Fund	5	541	542
0200	Fish and Game Preservation Fund	114,744	147,792	154,284
0207	Fish and Wildlife Pollution Account	23	321	321
0212	Marine Invasive Species Control Fund	1,157	1,588	1,590
0213	Native Species Conservation and Enhancement Account, Fish and Game Preservation Fund	136	150	149
0235	Public Resources Account, Cigarette and Tobacco Products Surtax Fund	3,809	816	1,169
0320	Oil Spill Prevention and Administration Fund	38,173	45,156	49,160
0321	Oil Spill Response Trust Fund	2,792	79	79
0322	Environmental Enhancement Fund	6,776	1,396	280
0405	Bay-Delta Agreement Subaccount	-625	-	-
0516	Harbors and Watercraft Revolving Fund	3,047	3,103	3,109
0890	Federal Trust Fund	104,264	111,077	112,361
0942	Special Deposit Fund	1,368	44,266	44,408
0995	Reimbursements	55,065	72,914	89,502
3103	Hatchery and Inland Fisheries Fund	25,943	30,336	30,359
3212	Timber Regulation and Forest Restoration Fund	7,185	10,647	10,897
3228	Greenhouse Gas Reduction Fund	17,216	-	-
3338	Cannabis Tax Fund - Department of Fish and Wildlife	10,144	9,776	9,812
3351	Cannabis Tax Fund - Department of Fish and Wildlife, Environmental Restoration and Protection Account - Allocation 3	138,171	55,356	49,693
3364	Department of Fish and Wildlife - California Environmental Quality Act Fund	3,787	5,147	5,154
3392	Nesting Bird Habitat Incentive Program Account, Fish and Game Preservation Fund	2,339	2,697	2,703
3398	California Emergency Relief Fund	75	-	-
3430	Western Joshua Tree Conservation Fund	8,308	6,745	6,261
6031	Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	-	-	2,000
6051	Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	296	3,908	1,021
6083	Water Quality, Supply, and Infrastructure Improvement Fund of 2014	6,610	54,099	7,450
6088	California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access	21,189	44,617	1,165

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3600 Department of Fish and Wildlife - Continued

FUNDING		2024-25*	2025-26*	2026-27*
	For All Fund			
6093	Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	-	38,625	5,618
8018	Salton Sea Restoration Fund	2,526	6,400	2,632
8047	California Sea Otter Fund	150	212	212
8117	Native California Wildlife Rehabilitation Voluntary Tax Contribution Fund	130	-	-
TOTALS, EXPENDITURES, ALL FUNDS		**$796,280**	**$943,160**	**$803,054**

† Fiscal year 2024-25 budget information reflects the latest available estimates for this department and/or fund(s). Changes resulting from the final reconciliation of the 2024-25 ending fund balance will be reflected as a prior year adjustment in the 2027-28 Governor's Budget publication.

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY
California Fish and Game Code Section 700 et seq.

- Listed below are the primary sections of the Fish and Game Code and other State laws that govern the various programs of the Department. Not all sections providing the authority for the programs are listed below.

PROGRAM AUTHORITY
2590-Biodiversity Conservation Program:
Fish and Game Code Sections 703, 703.3, 1000-1002, 1225-1227, Division 2 - Chapters 4, 4.1 and 4.3, 1600-1617, 1700, Division 2 - Chapters 7.5, 7.8, 7.9, 8-12, Division 3 - Chapters 1, 1.5, 7 - 13, Sections 3503, 3503.5, 3511, 3513, 3850-3858, 4700, 4900-4903, 5050, 5515, 5520-5523, 5650-5652, 5900-5937, 5980-6028, 6100, 6590-6594, 6900-6924, Division 6 - Part 1.7, and 13014.

2595-Hunting, Fishing, and Public Use Program:
Fish and Game Code Sections 200-219, 331-332, 355-357, 450-460, 1050, 1054.8, 1120-1150, 1170-1175, 1200-1206, 1525-1530, 1570-1575, 1725-1743, 1801-1802, 2850-2863, Division 4 - Parts 1, 2, 3, Sections 6400-6896, Division 6 - Part 2, 3, Division 6.5 - Sections 10000-10005, Section 13007, and Divisions 12, 13, and 13.5.

2600-Management of Department Lands and Facilities:
Fish and Game Code Sections 1120-1126, 1348-1354, 1500-1506, 1525-1528, 1530, 1580-1587, 1745-1745.2, Divisions 7 and 8.

2605-Enforcement:
Fish and Game Code Sections 716-717.2, 850-882, 1006, 1910, 2012, 2018-2023, 2116-2127, 2150-2157, 2185-2195, 3049-3054, 3080-3087, 7702-7707, 8120-8123 and 12000-12166; and Penal Code section 830.2.

2610-Communications, Education, And Outreach Program:
Fish and Game Code Sections 1005, 1585, 1750-1772, 3863, 13103.

2615-Spill Prevention and Response:
Government Code Sections 8574.1-8574.8, and Sections 8670.1-8670.73; Fish and Game Code Sections 1008, 1016, 5650-5656, 12002, 12015-12017, and 13010-13013.

2620-Fish And Game Commission:
Section 20, Article IV of the California Constitution; Fish and Game Code Division 1 - Chapters 1-6, Sections 2070-2079.1, 2850-2863, 7050-7090, and 10503.

DETAILED BUDGET ADJUSTMENTS

	2025-26*			2026-27*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments			-			-
Workload Budget Change Proposals			-			-

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3600 Department of Fish and Wildlife - Continued

	2025-26*			2026-27*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Nutria Eradication Program	$-	$-	-	$8,163	$-	1.0
• Delta Decontamination of Golden Mussel	-	-	-	6,000	-	-
• San Joaquin River Basin Spring and Fall-run Chinook Salmon Restoration	-	-	-	5,000	-	3.0
• Mojave Desert Tortoise Conservation	-	-	-	2,000	-	-
• Protecting California's Federally Listed Species (AB 1319)	-	-	-	1,353	-	5.0
• Natural Resources Agency Bond and Technical Proposals: Reimbursement Fund Authority Increase	-	-	-	-	16,880	-
• Proposition 1 (2014) Redistribution of Statewide Costs	-	-	-	-	7,450	-
• Fish and Game Preservation Fund Dedicated Realignment and Technical Adjustment	-	-	-	-	3,922	-
• Ongoing Funding for Statewide Administrative Support Positions	-	-	-	-	3,305	-
• Office of Spill Prevention and Response Fleet Replacement	-	-	-	-	3,280	-
• Natural Resources Agency Bond and Technical Proposals: Proposition 50 Appropriation	-	-	-	-	2,000	-
• Automated License Data System Contract	-	-	-	-	1,579	-
• Coexisting with Wildlife	-	-	-	-	1,019	-
• Natural Resources Agency Bond and Technical Proposals: Proposition 84 Appropriation	-	-	-	-	724	-
• Joint Wildfire and Vegetation Management Streamlining	-	-	-	-	672	3.0
• Office of Spill Prevention and Response Regulatory Staffing	-	-	-	-	488	2.0
• Oil Production: Safety, Reliability, and Affordability (SB 237)	-	-	-	-	125	-
• Cannabis Impacted Lands	-	-	-	-	-	22.0
• Climate Bond (Proposition 4) Positions	-	-	-	-	-	8.0
• Climate Bond (Proposition 4): Salton Sea Management Program (Salton Sea Lithium Fund Shift)	-	-	-	-	-	-
• Golden Mussel Containment Program	-	-	-	-	-	8.0
• Reimbursement Position Authority	-	-	-	-	-	21.5
• Wildlife Conservation Board Accounting Positions Transfer	-	-	-	-	-939	-7.0
Totals, Workload Budget Change Proposals	**$-**	**$-**	**-**	**$22,516**	**$40,505**	**66.5**
Other Workload Budget Adjustments			**-**			**-**
• Climate Bond (Proposition 4): Reduction of Climate Impacts on Disadvantaged Communities & Expansion of Outdoor Recreation Program Delivery	-	-	-	-	1,750	-
• Climate Bond (Proposition 4): Central Valley Chinook Salmon Hatcheries Program Delivery	-	-	-	-	1,308	-
• Climate Bond (Proposition 4): Protect and Restore Island Ecosystems, Advance Climate-ready Fisheries Management, and Support the Restoration and Management of Kelp Ecosystems Program Delivery	-	-	-	-	886	-
• Climate Bond (Proposition 4) Positions (SB 105)	-	-	12.0	-	-	12.0
• Climate Bond (Proposition 4): Central Valley Chinook Salmon Hatcheries (SB 105)	-	5,000	-	-	-	-

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3600 Department of Fish and Wildlife - Continued

	2025-26*			2026-27*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Climate Bond (Proposition 4): Protect and Restore Island Ecosystems, Advance Climate-ready Fisheries Management, and Support the Restoration and Management of Kelp Ecosystems (SB 105)	-	23,625	-	-	-	-
• Climate Bond (Proposition 4): Reduction of Climate Impacts on Disadvantaged Communities & Expansion of Outdoor Recreation (SB 105)	-	10,000	-	-	-	-
• Eel River Fisheries Management (SB 105)	1,500	-	-	-	-	-
• Other Post-Employment Benefit Adjustments	-2,033	-4,154	-	-2,314	-4,733	-
• Retirement Rate Adjustments	6,893	12,595	-	6,893	12,595	-
• Benefit Adjustments	532	1,005	-	885	1,720	-
• Salary Adjustments	-27	-133	-	64	-44	-
• SWCAP	-	-	-	-	1,028	-
• Carryover/Reappropriation	46,951	4,915	-	-	-	-
• Miscellaneous Baseline Adjustments	-	101,915	-	-	-5,214	-
Totals, Other Workload Budget Adjustments	**$53,816**	**$154,768**	**12.0**	**$5,528**	**$9,296**	**12.0**
Totals, Workload Budget Adjustments	**$53,816**	**$154,768**	**12.0**	**$28,044**	**$49,801**	**78.5**
Totals, Budget Adjustments	**$53,816**	**$154,768**	**12.0**	**$28,044**	**$49,801**	**78.5**

PROGRAM DESCRIPTIONS

2590 - BIODIVERSITY CONSERVATION PROGRAM

This program encourages the preservation, conservation, maintenance, and restoration of wildlife resources, including the Ecosystem Restoration Program, under the jurisdiction and influence of the state. Activities involve the conservation, protection and management of fish, wildlife, native plants, and habitat to ensure maintenance of biologically sustainable populations of those species.

2595 - HUNTING, FISHING, AND PUBLIC USE PROGRAM

This program facilitates diverse and sustainable hunting, fishing (recreational and commercial), trapping, and other public uses and associated economic benefits to the state by conserving and managing game species. Activities include collection and assessment of information on the distribution and abundance of game fish and wildlife to determine appropriate regulations (bag limits, gear restrictions, etc.) and to monitor the effects of those regulations.

2600 - MANAGEMENT OF DEPARTMENT LANDS AND FACILITIES PROGRAM

This program manages Department-owned or leased lands and facilities, including hatcheries, wildlife areas, ecological reserves, fish and wildlife laboratories, and public access areas, to contribute to the conservation, protection, and management of fish and wildlife.

2605 - ENFORCEMENT

This program serves the public through law enforcement, public safety, and hunter education. Law enforcement promotes compliance with laws and regulations protecting fish and wildlife resources; and investigates habitat destruction, pollution incidents and illegal commercialization of wildlife. Wardens also serve the public through general law enforcement, mutual aid, and homeland security.

2610 - COMMUNICATIONS, EDUCATION, AND OUTREACH PROGRAM

This program provides resource conservation education and activities in the classroom and on public and private lands; community and stakeholder outreach; and information and data using a variety of methods including publications, presentations, web applications, and media relations.

2615 - SPILL PREVENTION AND RESPONSE PROGRAM

This program minimizes damage and environmental impacts to, restores, and rehabilitates California's fish and wildlife populations and their habitats from the harmful effects of oil and other deleterious material spills in marine waters and inland habitats.

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3600 Department of Fish and Wildlife - Continued

2620 - FISH AND GAME COMMISSION

The California Fish and Game Commission ensures the long term sustainability of California's fish and wildlife resources by guiding the ongoing scientific evaluation and assessment of California's fish and wildlife resources; setting California's fish and wildlife resource management policies and ensuring these are implemented by the Department of Fish and Wildlife; establishing appropriate fish and wildlife resource management rules and regulations; and building active fish and wildlife resource management partnerships with individual landowners, the public and interest groups, and federal, state and local resource management agencies.

DETAILED EXPENDITURES BY PROGRAM †

		2024-25*	2025-26*	2026-27*
	PROGRAM REQUIREMENTS			
2590	**BIODIVERSITY CONSERVATION PROGRAM**			
	State Operations:			
0001	General Fund	$119,504	$143,224	$114,877
0140	California Environmental License Plate Fund	11,288	12,254	13,294
0200	Fish and Game Preservation Fund	15,937	25,067	23,702
0516	Harbors and Watercraft Revolving Fund	2,513	2,569	2,574
0890	Federal Trust Fund	24,003	23,235	23,646
0942	Special Deposit Fund	1,368	44,266	44,408
0995	Reimbursements	37,891	51,244	67,761
3212	Timber Regulation and Forest Restoration Fund	7,185	10,647	10,897
3228	Greenhouse Gas Reduction Fund	876	-	-
3338	Cannabis Tax Fund - Department of Fish and Wildlife	5,595	4,829	4,848
3351	Cannabis Tax Fund - Department of Fish and Wildlife, Environmental Restoration and Protection Account - Allocation 3	110,803	32,217	28,921
3364	Department of Fish and Wildlife - California Environmental Quality Act Fund	3,787	5,147	5,154
3398	California Emergency Relief Fund	75	-	-
3430	Western Joshua Tree Conservation Fund	8,308	6,745	6,261
6031	Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	-	-	2,000
6051	Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	296	3,796	797
6083	Water Quality, Supply, and Infrastructure Improvement Fund of 2014	2,734	20,612	-
6088	California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	1,138	4,174	187
6093	Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	-	23,624	4,310
8018	Salton Sea Restoration Fund	2,526	6,400	2,632
8117	Native California Wildlife Rehabilitation Voluntary Tax Contribution Fund	130	-	-
	Totals, State Operations	**$355,957**	**$420,050**	**$356,269**
	Local Assistance:			
0001	General Fund	$25,296	$2,126	$8,576
0405	Bay-Delta Agreement Subaccount	-625	-	-
3228	Greenhouse Gas Reduction Fund	16,340	-	-
6083	Water Quality, Supply, and Infrastructure Improvement Fund of 2014	3,876	33,487	7,450
6088	California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	13,290	27,784	-
6093	Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	-	1	-
	Totals, Local Assistance	**$58,177**	**$63,398**	**$16,026**
	PROGRAM REQUIREMENTS			
2595	**HUNTING, FISHING, AND PUBLIC USE PROGRAM**			
	State Operations:			
0001	General Fund	$12,347	$12,631	$12,661

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3600 Department of Fish and Wildlife - Continued

		2024-25*	2025-26*	2026-27*
0140	California Environmental License Plate Fund	889	1,021	3
0200	Fish and Game Preservation Fund	42,661	51,746	54,777
0890	Federal Trust Fund	28,284	31,416	31,823
0995	Reimbursements	1,933	3,009	3,016
3103	Hatchery and Inland Fisheries Fund	2,790	3,834	3,837
6051	Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	-	112	224
	Totals, State Operations	**$88,904**	**$103,769**	**$106,341**
	Local Assistance:			
0200	Fish and Game Preservation Fund	$-	$-	$500
0890	Federal Trust Fund	21,086	20,000	20,000
	Totals, Local Assistance	**$21,086**	**$20,000**	**$20,500**
	SUBPROGRAM REQUIREMENTS			
2595010	**Sport Hunting**			
	State Operations:			
0001	General Fund	$1,823	$1,860	$1,865
0140	California Environmental License Plate Fund	236	296	1
0200	Fish and Game Preservation Fund	15,993	20,077	21,416
0890	Federal Trust Fund	12,358	12,590	12,838
0995	Reimbursements	588	914	916
	Totals, State Operations	**$30,998**	**$35,737**	**$37,036**
	Local Assistance:			
0200	Fish and Game Preservation Fund	$-	$-	$500
	Totals, Local Assistance	**$-**	**$-**	**$500**
	SUBPROGRAM REQUIREMENTS			
2595019	**Commercial Fisheries Management (Marine and Inland)**			
	State Operations:			
0001	General Fund	$982	$1,014	$1,025
0140	California Environmental License Plate Fund	5	5	-
0200	Fish and Game Preservation Fund	8,647	10,232	10,401
0890	Federal Trust Fund	311	504	517
0995	Reimbursements	271	421	421
	Totals, State Operations	**$10,216**	**$12,176**	**$12,364**
	SUBPROGRAM REQUIREMENTS			
2595028	**Sport Fishing**			
	State Operations:			
0001	General Fund	$9,542	$9,757	$9,771
0140	California Environmental License Plate Fund	648	720	2
0200	Fish and Game Preservation Fund	18,021	21,437	22,960
0890	Federal Trust Fund	15,615	18,322	18,468
0995	Reimbursements	1,074	1,674	1,679
3103	Hatchery and Inland Fisheries Fund	2,790	3,834	3,837
6051	Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	-	112	224
	Totals, State Operations	**$47,690**	**$55,856**	**$56,941**
	Local Assistance:			
0890	Federal Trust Fund	$21,086	$20,000	$20,000
	Totals, Local Assistance	**$21,086**	**$20,000**	**$20,000**
	PROGRAM REQUIREMENTS			
2600	**MANAGEMENT OF DEPARTMENT LANDS AND FACILITIES**			
	State Operations:			
0001	General Fund	$4,764	$17,377	$9,158

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3600 Department of Fish and Wildlife - Continued

		2024-25*	2025-26*	2026-27*
0140	California Environmental License Plate Fund	3,471	3,898	3,906
0200	Fish and Game Preservation Fund	14,806	17,480	20,060
0213	Native Species Conservation and Enhancement Account, Fish and Game Preservation Fund	136	150	149
0235	Public Resources Account, Cigarette and Tobacco Products Surtax Fund	3,809	816	1,169
0890	Federal Trust Fund	24,081	27,578	27,978
0995	Reimbursements	10,350	10,704	10,744
3103	Hatchery and Inland Fisheries Fund	23,153	26,502	26,522
3392	Nesting Bird Habitat Incentive Program Account, Fish and Game Preservation Fund	1,339	1,697	1,703
6088	California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	6,761	12,659	978
6093	Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	-	15,000	1,308
	Totals, State Operations	**$92,670**	**$133,861**	**$103,675**
	Local Assistance:			
3392	Nesting Bird Habitat Incentive Program Account, Fish and Game Preservation Fund	$1,000	$1,000	$1,000
	Totals, Local Assistance	**$1,000**	**$1,000**	**$1,000**
	SUBPROGRAM REQUIREMENTS			
2600010	**Lands**			
	State Operations:			
0001	General Fund	$4,556	$17,145	$3,922
0140	California Environmental License Plate Fund	3,470	3,897	3,905
0200	Fish and Game Preservation Fund	11,251	13,259	15,467
0213	Native Species Conservation and Enhancement Account, Fish and Game Preservation Fund	136	150	149
0235	Public Resources Account, Cigarette and Tobacco Products Surtax Fund	3,809	816	1,169
0890	Federal Trust Fund	19,755	22,004	22,356
0995	Reimbursements	1,892	1,962	1,971
3392	Nesting Bird Habitat Incentive Program Account, Fish and Game Preservation Fund	1,339	1,697	1,703
6088	California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	6,761	12,659	978
6093	Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	-	10,000	-
	Totals, State Operations	**$52,969**	**$83,589**	**$51,620**
	Local Assistance:			
3392	Nesting Bird Habitat Incentive Program Account, Fish and Game Preservation Fund	$1,000	$1,000	$1,000
	Totals, Local Assistance	**$1,000**	**$1,000**	**$1,000**
	SUBPROGRAM REQUIREMENTS			
2600019	**Hatcheries and Fish Planting Facilities**			
	State Operations:			
0001	General Fund	$208	$232	$5,236
0140	California Environmental License Plate Fund	1	1	1
0200	Fish and Game Preservation Fund	3,555	4,221	4,593
0890	Federal Trust Fund	4,326	5,574	5,622
0995	Reimbursements	8,458	8,742	8,773
3103	Hatchery and Inland Fisheries Fund	23,153	26,502	26,522
6093	Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	-	5,000	1,308
	Totals, State Operations	**$39,701**	**$50,272**	**$52,055**
	PROGRAM REQUIREMENTS			
2605	**ENFORCEMENT**			

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3600 Department of Fish and Wildlife - Continued

		2024-25*	2025-26*	2026-27*
	State Operations:			
0001	General Fund	$38,450	$42,812	$42,369
0140	California Environmental License Plate Fund	2,772	7,212	3,428
0193	Waste Discharge Permit Fund	5	541	542
0200	Fish and Game Preservation Fund	38,987	50,343	52,072
0516	Harbors and Watercraft Revolving Fund	534	534	535
0890	Federal Trust Fund	3,851	5,182	5,221
0995	Reimbursements	3,584	4,380	4,396
3338	Cannabis Tax Fund - Department of Fish and Wildlife	4,549	4,947	4,964
3351	Cannabis Tax Fund - Department of Fish and Wildlife, Environmental Restoration and Protection Account - Allocation 3	27,368	23,139	20,772
	Totals, State Operations	**$120,100**	**$139,090**	**$134,299**
	PROGRAM REQUIREMENTS			
2610	**COMMUNICATIONS, EDUCATION AND OUTREACH**			
	State Operations:			
0001	General Fund	$292	$297	$297
0140	California Environmental License Plate Fund	995	1,094	1,098
0200	Fish and Game Preservation Fund	64	133	137
0890	Federal Trust Fund	2,837	3,517	3,543
0995	Reimbursements	-	121	121
8047	California Sea Otter Fund	23	26	26
	Totals, State Operations	**$4,211**	**$5,188**	**$5,222**
	PROGRAM REQUIREMENTS			
2615	**SPILL PREVENTION AND RESPONSE**			
	State Operations:			
0001	General Fund	$341	$343	$343
0200	Fish and Game Preservation Fund	1,473	2,071	2,077
0207	Fish and Wildlife Pollution Account	23	321	321
0212	Marine Invasive Species Control Fund	1,157	1,588	1,590
0320	Oil Spill Prevention and Administration Fund	37,167	43,815	47,819
0321	Oil Spill Response Trust Fund	2,792	79	79
0322	Environmental Enhancement Fund	6,776	1,396	280
0890	Federal Trust Fund	122	149	150
0995	Reimbursements	1,307	3,456	3,464
8047	California Sea Otter Fund	127	186	186
	Totals, State Operations	**$51,285**	**$53,404**	**$56,309**
	Local Assistance:			
0320	Oil Spill Prevention and Administration Fund	$1,006	$1,341	$1,341
	Totals, Local Assistance	**$1,006**	**$1,341**	**$1,341**
	SUBPROGRAM REQUIREMENTS			
2615010	**Prevention**			
	State Operations:			
0001	General Fund	$59	$59	$59
0200	Fish and Game Preservation Fund	-	2	2
0207	Fish and Wildlife Pollution Account	-	2	2
0212	Marine Invasive Species Control Fund	27	34	34
0320	Oil Spill Prevention and Administration Fund	5,818	6,593	6,611
0890	Federal Trust Fund	6	109	110
0995	Reimbursements	9	24	24
	Totals, State Operations	**$5,919**	**$6,823**	**$6,842**
	Local Assistance:			

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3600 Department of Fish and Wildlife - Continued

		2024-25*	2025-26*	2026-27*
0320	Oil Spill Prevention and Administration Fund	$253	$337	$337
	Totals, Local Assistance	**$253**	**$337**	**$337**
	SUBPROGRAM REQUIREMENTS			
2615019	**Readiness**			
	State Operations:			
0001	General Fund	$1	$1	$1
0200	Fish and Game Preservation Fund	22	65	65
0207	Fish and Wildlife Pollution Account	16	144	144
0320	Oil Spill Prevention and Administration Fund	13,648	16,837	20,148
0890	Federal Trust Fund	27	1	1
0995	Reimbursements	24	63	63
8047	California Sea Otter Fund	127	161	161
	Totals, State Operations	**$13,865**	**$17,272**	**$20,583**
	Local Assistance:			
0320	Oil Spill Prevention and Administration Fund	$753	$1,004	$1,004
	Totals, Local Assistance	**$753**	**$1,004**	**$1,004**
	SUBPROGRAM REQUIREMENTS			
2615028	**Response**			
	State Operations:			
0207	Fish and Wildlife Pollution Account	$3	$67	$67
0320	Oil Spill Prevention and Administration Fund	-	1	126
0321	Oil Spill Response Trust Fund	2,792	79	79
	Totals, State Operations	**$2,795**	**$147**	**$272**
	SUBPROGRAM REQUIREMENTS			
2615037	**Restoration and Remediation**			
	State Operations:			
0001	General Fund	$281	$282	$282
0200	Fish and Game Preservation Fund	1,451	2,004	2,010
0207	Fish and Wildlife Pollution Account	2	47	47
0212	Marine Invasive Species Control Fund	1,130	1,554	1,556
0320	Oil Spill Prevention and Administration Fund	3,141	3,680	3,677
0322	Environmental Enhancement Fund	6,776	1,396	280
0890	Federal Trust Fund	89	39	39
0995	Reimbursements	1,272	3,363	3,371
8047	California Sea Otter Fund	-	25	25
	Totals, State Operations	**$14,142**	**$12,390**	**$11,287**
	SUBPROGRAM REQUIREMENTS			
2615046	**Administrative Support**			
	State Operations:			
0001	General Fund	$-	$1	$1
0207	Fish and Wildlife Pollution Account	2	61	61
0320	Oil Spill Prevention and Administration Fund	14,560	16,704	17,257
0995	Reimbursements	2	6	6
	Totals, State Operations	**$14,564**	**$16,772**	**$17,325**
	PROGRAM REQUIREMENTS			
2620	**FISH AND GAME COMMISSION**			
	State Operations:			
0001	General Fund	$884	$904	$908
0140	California Environmental License Plate Fund	184	203	205
0200	Fish and Game Preservation Fund	816	952	959
	Totals, State Operations	**$1,884**	**$2,059**	**$2,072**
	SUBPROGRAM REQUIREMENTS			

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3600 Department of Fish and Wildlife - Continued

		2024-25*	2025-26*	2026-27*
9900100	**Administration**			
	State Operations:			
0001	General Fund	$64,223	$67,289	$74,779
	Totals, State Operations	**$64,223**	**$67,289**	**$74,779**
	SUBPROGRAM REQUIREMENTS			
9900200	**Administration - Distributed**			
	State Operations:			
0001	General Fund	-$64,223	-$67,289	-$74,779
	Totals, State Operations	**-$64,223**	**-$67,289**	**-$74,779**
	TOTALS, EXPENDITURES			
	State Operations	715,011	857,421	764,187
	Local Assistance	81,269	85,739	38,867
	Totals, Expenditures	**$796,280**	**$943,160**	**$803,054**

† Fiscal year 2024-25 budget information reflects the latest available estimates for this department and/or fund(s). Changes resulting from the final reconciliation of the 2024-25 ending fund balance will be reflected as a prior year adjustment in the 2027-28 Governor's Budget publication.

EXPENDITURES BY CATEGORY †

1 State Operations	Positions			Expenditures		
	2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
PERSONAL SERVICES						
Baseline Positions	3,220.0	3,232.0	3,232.0	$295,645	$304,481	$303,974
Other Adjustments	-227.3	12.0	78.5	-5,117	13,832	18,798
Net Totals, Salaries and Wages	**2,992.7**	**3,244.0**	**3,310.5**	**$290,528**	**$318,313**	**$322,772**
Staff Benefits	-	-	-	157,008	187,985	195,684
Totals, Personal Services	**2,992.7**	**3,244.0**	**3,310.5**	**$447,536**	**$506,298**	**$518,456**
OPERATING EXPENSES AND EQUIPMENT				$247,295	$341,444	$233,085
SPECIAL ITEMS OF EXPENSES				20,180	9,679	12,646
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				**$715,011**	**$857,421**	**$764,187**

2 Local Assistance	Expenditures		
	2024-25*	2025-26*	2026-27*
Grants and Subventions - Governmental	$42,626	$85,739	$38,867
Other Items of Expense - Miscellaneous	15,715	-	-
Other Special Items of Expense	22,928	-	-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	**$81,269**	**$85,739**	**$38,867**

† Fiscal year 2024-25 budget information reflects the latest available estimates for this department and/or fund(s). Changes resulting from the final reconciliation of the 2024-25 ending fund balance will be reflected as a prior year adjustment in the 2027-28 Governor's Budget publication.

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS †

3600 Department of Fish and Wildlife - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$163,009	$163,304	$180,595
Allocation for Employee Compensation	-	-27	-
Allocation for Other Post-Employment Benefits	-	-2,033	-
Allocation for Staff Benefits	-	532	-
Section 3.60 Pension Contribution Adjustment	-	6,893	-
002 Budget Act appropriation	-	2,000	-
011 Budget Act appropriation (transfer to Fish and Game Preservation Fund)	18	18	18
Prior Year Balances Available:			
Item 3600-001-0001, Budget Act of 2022	2,028	4,270	-
Item 3600-001-0001, Budget Act of 2023	1,031	13,100	-
Item 3600-001-0001, Budget Act of 2024	-	513	-
Item 3600-005-0001, Budget Act of 2021 as added by Chapter 240, Statutes of 2021	706	8,177	-
Item 3600-005-0001, Budget Act of 2022	4,250	8,591	-
Item 3600-007-0001, Budget Act of 2021	4,130	8,662	-
Item 3600-007-0001, Budget Act of 2022	1,410	3,122	-
Item 3600-007-0001, Budget Act of 2023	-	466	-
Totals Available	**$176,582**	**$217,588**	**$180,613**
TOTALS, EXPENDITURES	**$176,582**	**$217,588**	**$180,613**
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$19,346	$21,251	$21,934
Allocation for Employee Compensation	-	-68	-
Allocation for Other Post-Employment Benefits	-	-284	-
Allocation for Staff Benefits	-	44	-
Section 3.60 Pension Contribution Adjustment	-	941	-
Prior Year Balances Available:			
Item 3600-002-0140, Budget Act of 2021	253	3,772	-
Item 3600-002-0140, Budget Act of 2022	-	13	-
Item 3600-002-3288, Budget Act of 2023	-	13	-
Totals Available	**$19,599**	**$25,682**	**$21,934**
TOTALS, EXPENDITURES	**$19,599**	**$25,682**	**$21,934**
0193 Waste Discharge Permit Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$5	$541	$542
Allocation for Other Post-Employment Benefits	-	-1	-
Section 3.60 Pension Contribution Adjustment	-	1	-
Totals Available	**$5**	**$541**	**$542**
TOTALS, EXPENDITURES	**$5**	**$541**	**$542**
0200 Fish and Game Preservation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$114,233	$139,308	$152,678
Allocation for Employee Compensation	-	186	-
Allocation for Other Post-Employment Benefits	-	-1,842	-
Allocation for Staff Benefits	-	526	-
Past Year Expenditure Adjustment: Fund 0200	-	2,439	-
Section 3.60 Pension Contribution Adjustment	-	6,069	-
Fish and Game Code section 13006 (Support Secret Witness Program section 12021)	529	1,124	1,124
Totals Available	**$114,762**	**$147,810**	**$153,802**
TOTALS, EXPENDITURES	**$114,762**	**$147,810**	**$153,802**
Less funding provided by General Fund	-18	-18	-18

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3600 Department of Fish and Wildlife - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
NET TOTALS, EXPENDITURES	**$114,744**	**$147,792**	**$153,784**
0207 Fish and Wildlife Pollution Account			
APPROPRIATIONS			
001 Budget Act appropriation	$12	$321	$321
Fish and Game Code section 12017	11	-	-
Totals Available	**$23**	**$321**	**$321**
TOTALS, EXPENDITURES	**$23**	**$321**	**$321**
0212 Marine Invasive Species Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$1,157	$1,573	$1,590
Allocation for Employee Compensation	-	2	-
Allocation for Other Post-Employment Benefits	-	-6	-
Allocation for Staff Benefits	-	2	-
Section 3.60 Pension Contribution Adjustment	-	17	-
Totals Available	**$1,157**	**$1,588**	**$1,590**
TOTALS, EXPENDITURES	**$1,157**	**$1,588**	**$1,590**
0213 Native Species Conservation and Enhancement Account, Fish and Game Preservation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$136	$149	$149
Section 3.60 Pension Contribution Adjustment	-	1	-
Totals Available	**$136**	**$150**	**$149**
TOTALS, EXPENDITURES	**$136**	**$150**	**$149**
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$3,809	$811	$1,169
Allocation for Other Post-Employment Benefits	-	-3	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	7	-
TOTALS, EXPENDITURES	**$3,809**	**$816**	**$1,169**
0320 Oil Spill Prevention and Administration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$37,167	$42,461	$47,819
Allocation for Employee Compensation	-	-19	-
Allocation for Other Post-Employment Benefits	-	-617	-
Allocation for Staff Benefits	-	129	-
Section 3.60 Pension Contribution Adjustment	-	1,861	-
Totals Available	**$37,167**	**$43,815**	**$47,819**
TOTALS, EXPENDITURES	**$37,167**	**$43,815**	**$47,819**
0321 Oil Spill Response Trust Fund			
APPROPRIATIONS			
Government Code section 8670.46	$2,792	$79	$79
Totals Available	**$2,792**	**$79**	**$79**
TOTALS, EXPENDITURES	**$2,792**	**$79**	**$79**
0322 Environmental Enhancement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$6,776	$278	$280
Section 3.60 Pension Contribution Adjustment	-	1	-
Prior Year Balances Available:			
Item 3600-001-0322, Budget Act of 2024	-	1,117	-
Totals Available	**$6,776**	**$1,396**	**$280**
TOTALS, EXPENDITURES	**$6,776**	**$1,396**	**$280**

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3600 Department of Fish and Wildlife - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$3,047	$3,052	$3,109
Allocation for Employee Compensation	-	-6	-
Allocation for Other Post-Employment Benefits	-	-27	-
Allocation for Staff Benefits	-	7	-
Section 3.60 Pension Contribution Adjustment	-	77	-
TOTALS, EXPENDITURES	**$3,047**	**$3,103**	**$3,109**
0643 Upper Newport Bay Ecological Reserve Maintenance and Preservation Fund			
TOTALS, EXPENDITURES	**-**	**-**	**-**
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$83,178	$90,173	$92,361
Allocation for Employee Compensation	-	-81	-
Allocation for Other Post-Employment Benefits	-	-589	-
Allocation for Staff Benefits	-	136	-
Section 3.60 Pension Contribution Adjustment	-	1,438	-
Totals Available	**$83,178**	**$91,077**	**$92,361**
TOTALS, EXPENDITURES	**$83,178**	**$91,077**	**$92,361**
0903 State Penalty Fund			
APPROPRIATIONS			
011 Budget Act appropriation (transfer to Fish and Game Preservation Fund)	($450)	($450)	($450)
TOTALS, EXPENDITURES	**-**	**-**	**-**
0942 Special Deposit Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$1,157	$3,559	$3,650
Allocation for Employee Compensation	-	-1	-
Allocation for Other Post-Employment Benefits	-	-55	-
Allocation for Staff Benefits	-	13	-
Section 3.60 Pension Contribution Adjustment	-	109	-
Government Code sections 16370-16375 and 16377	-23	1	118
Fish and Game Code section 13014	65	40,146	40,146
Government Code sections 16370-16375	169	-	-
Government Code sections 16370-16375 and 16377	-	494	494
Totals Available	**$1,368**	**$44,266**	**$44,408**
TOTALS, EXPENDITURES	**$1,368**	**$44,266**	**$44,408**
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	$55,065	$72,914	$89,502
TOTALS, EXPENDITURES	**$55,065**	**$72,914**	**$89,502**
3103 Hatchery and Inland Fisheries Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$25,943	$30,336	$30,359
Totals Available	**$25,943**	**$30,336**	**$30,359**
TOTALS, EXPENDITURES	**$25,943**	**$30,336**	**$30,359**
3212 Timber Regulation and Forest Restoration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$7,185	$10,505	$10,897
Allocation for Employee Compensation	-	-34	-
Allocation for Other Post-Employment Benefits	-	-87	-
Allocation for Staff Benefits	-	16	-
Section 3.60 Pension Contribution Adjustment	-	247	-

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3600 Department of Fish and Wildlife - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
Public Resources Code section 4629.3	-	747	-
Fund 3212 Baseline Update	-	-747	-
Totals Available	**$7,185**	**$10,647**	**$10,897**
TOTALS, EXPENDITURES	**$7,185**	**$10,647**	**$10,897**
3228 Greenhouse Gas Reduction Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$50	-	-
State operations administrative costs from local assistance expenditures	826	-	-
Totals Available	**$876**	**-**	**-**
TOTALS, EXPENDITURES	**$876**	**-**	**-**
3338 Cannabis Tax Fund - Department of Fish and Wildlife			
APPROPRIATIONS			
Revenue and Taxation Code section 34019(a)(3)	$10,144	$9,456	$9,812
Allocation for Employee Compensation	-	1	-
Allocation for Other Post-Employment Benefits	-	-109	-
Allocation for Staff Benefits	-	27	-
Section 3.60 Pension Contribution Adjustment	-	401	-
Totals Available	**$10,144**	**$9,776**	**$9,812**
TOTALS, EXPENDITURES	**$10,144**	**$9,776**	**$9,812**
3351 Cannabis Tax Fund - Department of Fish and Wildlife, Environmental Restoration and Protection Account - Allocation 3			
APPROPRIATIONS			
Revenue and Taxation Code section 34019(f)(2)	$138,171	$54,512	$49,693
Cannabis Allocation 3 Adjustment	-	844	-
TOTALS, EXPENDITURES	**$138,171**	**$55,356**	**$49,693**
3364 Department of Fish and Wildlife - California Environmental Quality Act Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$3,787	$5,064	$5,154
Allocation for Employee Compensation	-	-15	-
Allocation for Other Post-Employment Benefits	-	-48	-
Allocation for Staff Benefits	-	8	-
Section 3.60 Pension Contribution Adjustment	-	138	-
Totals Available	**$3,787**	**$5,147**	**$5,154**
TOTALS, EXPENDITURES	**$3,787**	**$5,147**	**$5,154**
3392 Nesting Bird Habitat Incentive Program Account, Fish and Game Preservation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$1,339	$1,690	$1,703
Allocation for Employee Compensation	-	-2	-
Allocation for Other Post-Employment Benefits	-	-5	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	13	-
Totals Available	**$1,339**	**$1,697**	**$1,703**
TOTALS, EXPENDITURES	**$1,339**	**$1,697**	**$1,703**
3398 California Emergency Relief Fund			
Prior Year Balances Available:			
Item 3600-001-3398 as added by Chapter 44, Statutes of 2022 as reappropriated by Item 3600-490, Budget Act of 2024	75	-	-
Totals Available	**$75**	**-**	**-**
TOTALS, EXPENDITURES	**$75**	**-**	**-**
3430 Western Joshua Tree Conservation Fund			
APPROPRIATIONS			
Fish and Game section 1927.5(a)	$8,308	$6,261	$6,261

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3600 Department of Fish and Wildlife - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
Past Year Expenditure Adjustment: Fund 3430	-	484	-
Totals Available	**$8,308**	**$6,745**	**$6,261**
TOTALS, EXPENDITURES	**$8,308**	**$6,745**	**$6,261**
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	$2,000
TOTALS, EXPENDITURES	**-**	**-**	**$2,000**
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	-	$218	$725
002 Budget Act appropriation (transfer to Salton Sea Restoration Fund)	-	296	296
Prior Year Balances Available:			
Item 3600-002-6051, Budget Act of 2023 (transfer to Salton Sea Restoration Fund)	296	-	-
Item 3600-002-6051, Budget Act of 2024 (transfer to Salton Sea Restoration Fund)	-	3,394	-
Totals Available	**$296**	**$3,908**	**$1,021**
TOTALS, EXPENDITURES	**$296**	**$3,908**	**$1,021**
6083 Water Quality, Supply, and Infrastructure Improvement Fund of 2014			
APPROPRIATIONS			
001 Budget Act appropriation	$41	-	-
Prior Year Balances Available:			
Item 3600-001-6083, Budget Act of 2020 as reappropriated by CS 20.00, Budget Act of 2025	552	109	-
Item 3600-001-6083, Budget Act of 2021 as reappropriated by CS 20.00, Budget Act of 2025	984	364	-
Item 3600-001-6083, Budget Act of 2022 as reappropriated by CS 20.00, Budget Act of 2025	524	786	-
Item 3600-001-6083, Budget Act of 2023	633	1,507	-
Item 3600-001-6083, Budget Act of 2024	-	17,846	-
Totals Available	**$2,734**	**$20,612**	**-**
TOTALS, EXPENDITURES	**$2,734**	**$20,612**	**-**
6088 California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$839	$1,162	$1,165
Prior Year Balances Available:			
Item 3600-001-6088, Budget Act of 2021 as reappropriated by CS 20.00, Budget Act of 2021	3,221	1,345	-
Item 3600-001-6088, Budget Act of 2022	2,947	6,503	-
Item 3600-001-6088, Budget Act of 2023	892	7,823	-
Totals Available	**$7,899**	**$16,833**	**$1,165**
TOTALS, EXPENDITURES	**$7,899**	**$16,833**	**$1,165**
6093 Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	$886
Climate Bond (Proposition 4): Protect and Restore Island Ecosystems, Advance Climate-ready Fisheries Management, and Support the Restoration and Management of Kelp Ecosystems (SB 105)	-	774	-
Climate Bond (Proposition 4): Protect and Restore Island Ecosystems, Advance Climate-ready Fisheries Management, and Support the Restoration and Management of Kelp Ecosystems (SB 105)	-	22,850	-
003 Budget Act appropriation	-	-	1,308
Climate Bond (Proposition 4): Central Valley Chinook Salmon Hatcheries (SB 105)	-	327	-
Climate Bond (Proposition 4): Central Valley Chinook Salmon Hatcheries (SB 105)	-	4,673	-

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3600 Department of Fish and Wildlife - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
Climate Bond (Proposition 4): Reduction of Climate Impacts on Disadvantaged Communities & Expansion of Outdoor Recreation (SB 105)	-	10,000	-
006 Budget Act appropriation	-	-	1,750
007 Budget Act appropriation	-	-	1,674
TOTALS, EXPENDITURES	**-**	**$38,624**	**$5,618**
8018 Salton Sea Restoration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$1,181	$2,884	$2,928
Allocation for Employee Compensation	-	-11	-
Allocation for Other Post-Employment Benefits	-	-27	-
Allocation for Staff Benefits	-	3	-
Section 3.60 Pension Contribution Adjustment	-	74	-
Chapter 1000, Statutes of 2024	639	-	-
Prior Year Balances Available:			
Chapter 1000, Statutes of 2024	-	2,459	-
Item 3600-001-8018, Budget Act of 2023	1,002	-	-
Item 3600-001-8018, Budget Act of 2024	-	1,314	-
Totals Available	**$2,822**	**$6,696**	**$2,928**
TOTALS, EXPENDITURES	**$2,822**	**$6,696**	**$2,928**
Less funding provided by Safe Drinking Water Water Quality and Supply Flood Control River and Coastal Protection Fund of 2006	-296	-	-
Less funding provided by Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	-	-296	-296
NET TOTALS, EXPENDITURES	**$2,526**	**$6,400**	**$2,632**
8047 California Sea Otter Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$150	$212	$212
Totals Available	**$150**	**$212**	**$212**
TOTALS, EXPENDITURES	**$150**	**$212**	**$212**
8117 Native California Wildlife Rehabilitation Voluntary Tax Contribution Fund			
APPROPRIATIONS			
Revenue and Tax Code section 18749.2	$130	-	-
TOTALS, EXPENDITURES	**$130**	**-**	**-**
Total Expenditures, All Funds, (State Operations)	**$715,011**	**$857,421**	**$764,187**

2 LOCAL ASSISTANCE	2024-25*	2025-26*	2026-27*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	$418	$576	$576
102 Budget Act appropriation	950	-	8,000
Eel River Fisheries Management (SB 105)	-	1,500	-
Prior Year Balances Available:			
Chapter 189, Statutes of 2023, Control Section 19.561	1,000	-	-
Item 3600-102-0001, Budget Act of 2022	22,928	-	-
Item 3600-102-0001, Budget Act of 2024	-	50	-
Totals Available	**$25,296**	**$2,126**	**$8,576**
TOTALS, EXPENDITURES	**$25,296**	**$2,126**	**$8,576**
0200 Fish and Game Preservation Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	$500
TOTALS, EXPENDITURES	**-**	**-**	**$500**
0320 Oil Spill Prevention and Administration Fund			
APPROPRIATIONS			

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3600 Department of Fish and Wildlife - Continued

2 LOCAL ASSISTANCE	2024-25*	2025-26*	2026-27*
101 Budget Act appropriation	$1,006	$1,341	$1,341
Totals Available	**$1,006**	**$1,341**	**$1,341**
TOTALS, EXPENDITURES	**$1,006**	**$1,341**	**$1,341**
0405 Bay-Delta Agreement Subaccount			
Prior Year Balances Available:			
Water Code section 85034	-625	-	-
TOTALS, EXPENDITURES	**-$625**	**-**	**-**
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	$21,086	$20,000	$20,000
Totals Available	**$21,086**	**$20,000**	**$20,000**
TOTALS, EXPENDITURES	**$21,086**	**$20,000**	**$20,000**
3228 Greenhouse Gas Reduction Fund			
APPROPRIATIONS			
101 Budget Act appropriation	$16,340	-	-
TOTALS, EXPENDITURES	**$16,340**	**-**	**-**
3392 Nesting Bird Habitat Incentive Program Account, Fish and Game Preservation Fund			
APPROPRIATIONS			
101 Budget Act appropriation	$1,000	$1,000	$1,000
TOTALS, EXPENDITURES	**$1,000**	**$1,000**	**$1,000**
6083 Water Quality, Supply, and Infrastructure Improvement Fund of 2014			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	$7,450
Prior Year Balances Available:			
Item 3600-101-6083, Budget Act of 2015 as reappropriated by Item 3600-493, Budget Act of 2020 and reappropriated by CS 20.00, Budget Act of 2024	22	24	-
Item 3600-101-6083, Budget Act of 2016 as reappropriated by Item 3600-493, Budget Act of 2020 and reappropriated by CS 20.00, Budget Act of 2025	278	339	-
Item 3600-101-6083, Budget Act of 2017 as reappropriated by Item 3600-490, Budget Act of 2021 and reappropriated by CS 20.00, Budget Act of 2025	327	49	-
Item 3600-101-6083, Budget Act of 2018 reappropriated by CS 20.00, Budget Act of 2025	696	3,523	-
Item 3600-101-6083, Budget Act of 2019 as reappropriated by CS 20.00, Budget Act of 2025	-	4,250	-
Item 3600-101-6083, Budget Act of 2020 as reappropriated by CS 20.00, Budget Act of 2025	-445	4,072	-
Item 3600-101-6083, Budget Act of 2021 as reappropriated by CS 20.00, Budget Act of 2025	1,104	125	-
Item 3600-101-6083, Budget Act of 2022 as reappropriated by CS 20.00, Budget Act of 2023	1,867	221	-
Item 3600-101-6083, Budget Act of 2023 as reappropriated by CS 20.00, Budget Act of 2025	27	20,884	-
Totals Available	**$3,876**	**$33,487**	**$7,450**
TOTALS, EXPENDITURES	**$3,876**	**$33,487**	**$7,450**
6088 California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	$5,826	-
Prior Year Balances Available:			
Item 3600-101-6088, Budget Act of 2019 as reappropriated by Item 3600-493, Budget Act of 2020	133	92	-
Item 3600-101-6088, Budget Act of 2023	13,157	21,866	-
Totals Available	**$13,290**	**$27,784**	**-**
TOTALS, EXPENDITURES	**$13,290**	**$27,784**	**-**
6093 Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund			

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3600 Department of Fish and Wildlife - Continued

2 LOCAL ASSISTANCE	2024-25*	2025-26*	2026-27*
APPROPRIATIONS			
Climate Bond (Proposition 4): Protect and Restore Island Ecosystems, Advance Climate-ready Fisheries Management, and Support the Restoration and Management of Kelp Ecosystems (SB 105)	-	$1	-
TOTALS, EXPENDITURES	**-**	**$1**	**-**
Total Expenditures, All Funds, (Local Assistance)	**$81,269**	**$85,739**	**$38,867**
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	**$796,280**	**$943,160**	**$803,054**

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FUND CONDITION STATEMENTS †

	2024-25*	2025-26*	2026-27*
0200 Fish and Game Preservation Fund [S]			
BEGINNING BALANCE	$150,280	$168,029	$144,253
Prior Year Adjustments	7,659	-	-
Adjusted Beginning Balance	$157,939	$168,029	$144,253
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4123000 Fish and Game - Licenses, Tags, and Permits	101,144	103,819	103,819
4123200 Fish and Game - Taxes	990	1,053	1,053
4129200 Other Regulatory Fees	-	480	480
4129400 Other Regulatory Licenses and Permits	14,183	14,223	14,223
4132500 Fish and Game Fines	416	396	396
4133000 Fish and Game Fines - Additional Assessments	59	42	42
4133500 Fish and Game Fines - Penalty Assessments	139	139	139
4151500 Miscellaneous Revenue - Use of Property and Money	-	1	1
4152500 Rental of State Property	1,664	1,879	1,879
4162000 Investment Income - Pooled Money Investments	7,389	4,867	4,867
4170800 Confiscated Property Sales	24	6	6
4171300 Donations	329	498	498
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	92	97	97
4172500 Miscellaneous Revenue	2,478	2,387	2,387
4173000 Penalty Assessments - Other	-	1	1
4173500 Settlements and Judgments - Other	-	365	365
Transfers and Other Adjustments			
Revenue Transfer from the State Penalty Fund (0903) to the Fish and Game Preservation Fund (0200) per Penal Code section 1464	450	450	450
Total Revenues, Transfers, and Other Adjustments	$129,357	$130,703	$130,703
Total Resources	$287,296	$298,732	$274,956
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0540 Secretary of the Natural Resources Agency (State Operations)	68	68	68
3600 Department of Fish and Wildlife (State Operations)	114,762	147,810	153,802
3600 Department of Fish and Wildlife (Local Assistance)	-	-	500
7730 Franchise Tax Board (State Operations)	7	13	13
9892 Supplemental Pension Payments (State Operations)	1,893	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	2,555	6,606	11,944
Less funding provided by General Fund (State Operations)	-18	-18	-18

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3600 Department of Fish and Wildlife - Continued

	2024-25*	2025-26*	2026-27*
Total Expenditures and Expenditure Adjustments	$119,267	$154,479	$166,309
FUND BALANCE	$168,029	$144,253	$108,647
Reserve for economic uncertainties	168,029	144,253	108,647
0207 Fish and Wildlife Pollution Account [S]			
BEGINNING BALANCE	$2,879	$3,603	$3,547
Prior Year Adjustments	378	-	-
Adjusted Beginning Balance	$3,257	$3,603	$3,547
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4132500 Fish and Game Fines	219	205	205
4163000 Investment Income - Surplus Money Investments	149	13	13
4171100 Cost Recoveries - Other	4	61	61
Total Revenues, Transfers, and Other Adjustments	$372	$279	$279
Total Resources	$3,629	$3,882	$3,826
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3600 Department of Fish and Wildlife (State Operations)	23	321	321
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	3	14	27
Total Expenditures and Expenditure Adjustments	$26	$335	$348
FUND BALANCE	$3,603	$3,547	$3,478
Reserve for economic uncertainties	3,603	3,547	3,478
0211 California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund [S]			
BEGINNING BALANCE	$2,279	$2,379	$2,398
Adjusted Beginning Balance	$2,279	$2,379	$2,398
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	102	28	28
Total Revenues, Transfers, and Other Adjustments	$102	$28	$28
Total Resources	$2,381	$2,407	$2,426
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	2	9	-
Total Expenditures and Expenditure Adjustments	$2	$9	-
FUND BALANCE	$2,379	$2,398	$2,426
Reserve for economic uncertainties	2,379	2,398	2,426
0213 Native Species Conservation and Enhancement Account, Fish and Game Preservation Fund [S]			
BEGINNING BALANCE	$982	$1,020	$997
Prior Year Adjustments	-39	-	-
Adjusted Beginning Balance	$943	$1,020	$997
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4123000 Fish and Game - Licenses, Tags, and Permits	152	121	121
4151500 Miscellaneous Revenue - Use of Property and Money	16	-	-
4163000 Investment Income - Surplus Money Investments	47	3	3
4172500 Miscellaneous Revenue	-	10	10
Total Revenues, Transfers, and Other Adjustments	$215	$134	$134
Total Resources	$1,158	$1,154	$1,131
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3600 Department of Fish and Wildlife (State Operations)	136	150	149
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	2	7	13
Total Expenditures and Expenditure Adjustments	$138	$157	$162

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3600 Department of Fish and Wildlife - Continued

	2024-25*	2025-26*	2026-27*
FUND BALANCE	$1,020	$997	$969
Reserve for economic uncertainties	1,020	997	969
0320 Oil Spill Prevention and Administration Fund [S]			
BEGINNING BALANCE	$44,092	$62,501	$62,782
Prior Year Adjustments	1,520	-	-
Adjusted Beginning Balance	$45,612	$62,501	$62,782
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	73,514	68,095	68,095
4163000 Investment Income - Surplus Money Investments	2,399	347	347
4171100 Cost Recoveries - Other	9	-	-
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	159	-	-
Total Revenues, Transfers, and Other Adjustments	$76,081	$68,442	$68,442
Total Resources	$121,693	$130,943	$131,224
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3560 State Lands Commission (State Operations)	15,139	15,925	18,081
3600 Department of Fish and Wildlife (State Operations)	37,167	43,815	47,819
3600 Department of Fish and Wildlife (Local Assistance)	1,006	1,341	1,341
3980 Office of Environmental Health Hazard Assessment (State Operations)	214	250	249
6440 University of California (State Operations)	3,250	3,250	3,250
7600 California Department of Tax and Fee Administration (State Operations)	245	392	397
9892 Supplemental Pension Payments (State Operations)	358	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,813	3,188	4,228
Total Expenditures and Expenditure Adjustments	$59,192	$68,161	$75,365
FUND BALANCE	$62,501	$62,782	$55,859
Reserve for economic uncertainties	62,501	62,782	55,859
0321 Oil Spill Response Trust Fund [S]			
BEGINNING BALANCE	$41,587	$54,987	$56,124
Prior Year Adjustments	196	-	-
Adjusted Beginning Balance	$41,783	$54,987	$56,124
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4150500 Interest Income - Interfund Loans	261	-	-
4163000 Investment Income - Surplus Money Investments	2,264	132	132
4171100 Cost Recoveries - Other	3,482	1,088	1,088
Transfers and Other Adjustments			
Loan Repayment from General Fund (0001) to Oil Spill Response Trust Fund (0321) per Item 3600-011-0321, Budget Act of 2020	10,000	-	-
Total Revenues, Transfers, and Other Adjustments	$16,007	$1,220	$1,220
Total Resources	$57,790	$56,207	$57,344
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3600 Department of Fish and Wildlife (State Operations)	2,792	79	79
9892 Supplemental Pension Payments (State Operations)	11	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	4	7
Total Expenditures and Expenditure Adjustments	$2,803	$83	$86
FUND BALANCE	$54,987	$56,124	$57,258
Reserve for economic uncertainties	54,987	56,124	57,258
0322 Environmental Enhancement Fund [S]			
BEGINNING BALANCE	$8,445	$2,272	$1,314
Prior Year Adjustments	-322	-	-
Adjusted Beginning Balance	$8,123	$2,272	$1,314

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3600 Department of Fish and Wildlife - Continued

	2024-25*	2025-26*	2026-27*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	407	17	17
4173000 Penalty Assessments - Other	518	421	421
Total Revenues, Transfers, and Other Adjustments	$925	$438	$438
Total Resources	$9,048	$2,710	$1,752
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3600 Department of Fish and Wildlife (State Operations)	6,776	1,396	280
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	-	920
Total Expenditures and Expenditure Adjustments	$6,776	$1,396	$1,200
FUND BALANCE	$2,272	$1,314	$552
Reserve for economic uncertainties	2,272	1,314	552
0384 The Salmon and Steelhead Trout Restoration Account S			
BEGINNING BALANCE	$97	$97	$97
Adjusted Beginning Balance	$97	$97	$97
Total Resources	$97	$97	$97
FUND BALANCE	$97	$97	$97
Reserve for economic uncertainties	97	97	97
0643 Upper Newport Bay Ecological Reserve Maintenance and Preservation Fund S			
BEGINNING BALANCE	$1	-	-
Prior Year Adjustments	-1	-	-
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
FUND BALANCE	-	-	-
3103 Hatchery and Inland Fisheries Fund S			
BEGINNING BALANCE	$9,158	$8,522	$4,774
Prior Year Adjustments	154	-	-
Adjusted Beginning Balance	$9,312	$8,522	$4,774
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4123000 Fish and Game - Licenses, Tags, and Permits	25,370	27,819	29,488
4163000 Investment Income - Surplus Money Investments	590	356	179
Total Revenues, Transfers, and Other Adjustments	$25,960	$28,175	$29,667
Total Resources	$35,272	$36,697	$34,441
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3600 Department of Fish and Wildlife (State Operations)	25,943	30,336	30,359
9892 Supplemental Pension Payments (State Operations)	115	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	692	1,587	2,522
Total Expenditures and Expenditure Adjustments	$26,750	$31,923	$32,881
FUND BALANCE	$8,522	$4,774	$1,560
Reserve for economic uncertainties	8,522	4,774	1,560
3104 Coastal Wetlands Fund N			
BEGINNING BALANCE	$514	-	-
Adjusted Beginning Balance	$514	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Transfer from Coastal Wetlands Fund (3104) to General Fund (0001) per abolishment (SB 156)	-514	-	-
Total Revenues, Transfers, and Other Adjustments	-$514	-	-
FUND BALANCE	-	-	-
3164 Renewable Energy Resources Development Fee Trust Fund S			
BEGINNING BALANCE	$175	$183	$183

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3600 Department of Fish and Wildlife - Continued

	2024-25*	2025-26*	2026-27*
Adjusted Beginning Balance	$175	$183	$183
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	8	-	-
Total Revenues, Transfers, and Other Adjustments	$8	-	-
Total Resources	$183	$183	$183
FUND BALANCE	$183	$183	$183
Reserve for economic uncertainties	183	183	183
3338 Cannabis Tax Fund - Department of Fish and Wildlife [S]			
BEGINNING BALANCE	$1,702	$2,239	$2,239
Adjusted Beginning Balance	$1,702	$2,239	$2,239
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from the California Cannabis Tax Fund (3314) to Cannabis Tax Fund - Department of Fish and Wildlife (3338) per Revenue and Taxation Code Section 34019(a)(3)	10,681	9,776	9,786
Total Revenues, Transfers, and Other Adjustments	$10,681	$9,776	$9,786
Total Resources	$12,383	$12,015	$12,025
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3600 Department of Fish and Wildlife (State Operations)	10,144	9,776	9,812
Total Expenditures and Expenditure Adjustments	$10,144	$9,776	$9,812
FUND BALANCE	$2,239	$2,239	$2,213
Reserve for economic uncertainties	2,239	2,239	2,213
3351 Cannabis Tax Fund - Department of Fish and Wildlife, Environmental Restoration and Protection Account - Allocation 3 [S]			
BEGINNING BALANCE	$176,271	$103,085	$103,085
Adjusted Beginning Balance	$176,271	$103,085	$103,085
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Past Year Revenue Transfer Adjustment: Fund 3351	374	-	-
Revenue Transfer from the California Cannabis Tax Fund (3314) to Cannabis Tax Fund - Department of Fish and Wildlife - Allocation 3 (3351) per Revenue and Taxation Code Section 34019(f)(2)	-	-	1,234
Revenue Transfer from the California Cannabis Tax Fund (3314) to Cannabis Tax Fund – Department of Fish and Wildlife - Allocation 3 (3351) per Revenue and Taxation Code Section 34019(f)(2)	64,611	55,356	48,459
Total Revenues, Transfers, and Other Adjustments	$64,985	$55,356	$49,693
Total Resources	$241,256	$158,441	$152,778
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3600 Department of Fish and Wildlife (State Operations)	138,171	55,356	49,693
Total Expenditures and Expenditure Adjustments	$138,171	$55,356	$49,693
FUND BALANCE	$103,085	$103,085	$103,085
Reserve for economic uncertainties	103,085	103,085	103,085
3364 Department of Fish and Wildlife - California Environmental Quality Act Fund [S]			
BEGINNING BALANCE	$2,083	$2,777	$3,762
Prior Year Adjustments	248	-	-
Adjusted Beginning Balance	$2,331	$2,777	$3,762
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	4,237	6,300	6,300
4163000 Investment Income - Surplus Money Investments	72	-	-
Total Revenues, Transfers, and Other Adjustments	$4,309	$6,300	$6,300
Total Resources	$6,640	$9,077	$10,062

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3600 Department of Fish and Wildlife - Continued

	2024-25*	2025-26*	2026-27*
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3600 Department of Fish and Wildlife (State Operations)	3,787	5,147	5,154
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	76	168	372
Total Expenditures and Expenditure Adjustments	$3,863	$5,315	$5,526
FUND BALANCE	$2,777	$3,762	$4,536
Reserve for economic uncertainties	2,777	3,762	4,536
3392 Nesting Bird Habitat Incentive Program Account, Fish and Game Preservation Fund [S]			
BEGINNING BALANCE	$2,932	$2,871	$2,401
Prior Year Adjustments	29	-	-
Adjusted Beginning Balance	$2,961	$2,871	$2,401
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4123000 Fish and Game - Licenses, Tags, and Permits	2,136	2,244	2,244
4163000 Investment Income - Surplus Money Investments	128	-	-
Total Revenues, Transfers, and Other Adjustments	$2,264	$2,244	$2,244
Total Resources	$5,225	$5,115	$4,645
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3600 Department of Fish and Wildlife (State Operations)	1,339	1,697	1,703
3600 Department of Fish and Wildlife (Local Assistance)	1,000	1,000	1,000
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	15	17	195
Total Expenditures and Expenditure Adjustments	$2,354	$2,714	$2,898
FUND BALANCE	$2,871	$2,401	$1,747
Reserve for economic uncertainties	2,871	2,401	1,747
3415 Fish and Wildlife Regional Conservation Investment Strategy Program Fund [S]			
BEGINNING BALANCE	$70	$108	$108
Prior Year Adjustments	-1	-	-
Adjusted Beginning Balance	$69	$108	$108
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129400 Other Regulatory Licenses and Permits	36	-	-
4163000 Investment Income - Surplus Money Investments	3	-	-
Total Revenues, Transfers, and Other Adjustments	$39	-	-
Total Resources	$108	$108	$108
FUND BALANCE	$108	$108	$108
Reserve for economic uncertainties	108	108	108
3430 Western Joshua Tree Conservation Fund [S]			
BEGINNING BALANCE	$2,531	$812	$328
Prior Year Adjustments	-227	-	-
Adjusted Beginning Balance	$2,304	$812	$328
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	17	9	9
4172500 Miscellaneous Revenue	6,799	6,252	6,252
Total Revenues, Transfers, and Other Adjustments	$6,816	$6,261	$6,261
Total Resources	$9,120	$7,073	$6,589
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3600 Department of Fish and Wildlife (State Operations)	8,308	6,745	6,261
Total Expenditures and Expenditure Adjustments	$8,308	$6,745	$6,261
FUND BALANCE	$812	$328	$328
Reserve for economic uncertainties	812	328	328

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3600 Department of Fish and Wildlife - Continued

	2024-25*	2025-26*	2026-27*
8018 Salton Sea Restoration Fund [N]			
BEGINNING BALANCE	$8,649	$7,585	$2,073
Prior Year Adjustments	4	-	-
Adjusted Beginning Balance	$8,653	$7,585	$2,073
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	376	88	88
4170900 Contributions to Fiduciary Funds	1,103	1,103	1,103
Total Revenues, Transfers, and Other Adjustments	$1,479	$1,191	$1,191
Total Resources	$10,132	$8,776	$3,264
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3600 Department of Fish and Wildlife (State Operations)	2,822	6,696	2,928
9892 Supplemental Pension Payments (State Operations)	7	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	14	303	272
Less funding provided by Safe Drinking Water Water Quality and Supply Flood Control River and Coastal Protection Fund of 2006 (State Operations)	-296	-	-
Less funding provided by Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (State Operations)	-	-296	-296
Total Expenditures and Expenditure Adjustments	$2,547	$6,703	$2,904
FUND BALANCE	$7,585	$2,073	$360
Reserve for economic uncertainties	7,585	2,073	360

† Fiscal year 2024-25 budget information reflects the latest available estimates for this department and/or fund(s). Changes resulting from the final reconciliation of the 2024-25 ending fund balance will be reflected as a prior year adjustment in the 2027-28 Governor's Budget publication.

CHANGES IN AUTHORIZED POSITIONS †

	Positions			Expenditures		
	2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
Baseline Positions	3,220.0	3,232.0	3,232.0	$295,645	$304,481	$303,974
Salary and Other Adjustments	-227.3	12.0	12.0	-5,117	13,832	-1,231
Workload and Administrative Adjustments						
Cannabis Impacted Lands						
Analyst II	-	-	2.0	-	-	-
Environmental Program Mgr I (Supvry)	-	-	1.0	-	-	-
Environmental Scientist	-	-	3.0	-	-	-
Lieut (Supvr)	-	-	1.0	-	-	-
Prop Cntrller II	-	-	2.0	-	-	-
Research Data Spec II	-	-	1.0	-	-	-
Sr Envirnal Scientist (Spec)	-	-	2.0	-	-	-
Sr Envirnal Scientist (Supvry)	-	-	2.0	-	-	-
Sr Land Surveyor	-	-	1.0	-	-	-
Supervisor I	-	-	1.0	-	-	-
Warden	-	-	6.0	-	-	-
Climate Bond (Proposition 4) Positions						
Analyst II	-	-	1.0	-	-	-
Environmental Scientist	-	-	2.0	-	-	-
Info Tech Spec I	-	-	1.0	-	-	-
Research Scientist I	-	-	2.0	-	-	-

*** Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.**

3600 Department of Fish and Wildlife - Continued

	Positions			Expenditures		
	2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
Sr Envirnal Scientist (Spec)	-	-	1.0	-	-	-
Supvng Lab Asst I	-	-	1.0	-	-	-
Coexisting with Wildlife						
Temporary Help	-	-	-	-	-	44
Various	-	-	-	-	-	281
Fish and Game Preservation Fund Dedicated Realignment and Technical Adjustment						
Temporary Help	-	-	-	-	-	1,484
Various	-	-	-	-	-	3,941
Golden Mussel Containment Program						
Analyst II	-	-	1.0	-	-	-
Environmental Scientist	-	-	3.0	-	-	-
Marketing Spec	-	-	1.0	-	-	-
Research Scientist I	-	-	1.0	-	-	-
Research Scientist II	-	-	1.0	-	-	-
Sr Envirnal Scientist (Supvry)	-	-	1.0	-	-	-
Joint Wildfire and Vegetation Management Streamlining						
Environmental Scientist	-	-	3.0	-	-	279
Natural Resources Agency Bond and Technical Proposals: Proposition 84 Appropriation						
Temporary Help	-	-	-	-	-	4
Various	-	-	-	-	-	336
Natural Resources Agency Bond and Technical Proposals: Reimbursement Fund Authority Increase						
Temporary Help	-	-	-	-	-	1,362
Various	-	-	-	-	-	6,403
Nutria Eradication Program						
Sr Envirnal Scientist (Supvry)	-	-	1.0	-	-	147
Various	-	-	-	-	-	2,961
Office of Spill Prevention and Response Regulatory Staffing						
Info Tech Spec I	-	-	1.0	-	-	111
Supervisor I	-	-	1.0	-	-	97
Ongoing Funding for Statewide Administrative Support Positions						
Various	-	-	-	-	-	719
Protecting California's Federally Listed Species (AB 1319)						
Attorney IV	-	-	1.0	-	-	164
Sr Envirnal Scientist (Spec)	-	-	4.0	-	-	428
Reimbursement Position Authority						
Environmental Program Mgr I (Supvry)	-	-	1.0	-	-	-
Environmental Scientist	-	-	2.0	-	-	-
Fish & Wildlife Techn	-	-	1.0	-	-	-
Mate - Fish & Game Vessel	-	-	1.0	-	-	-
Sr Envirnal Scientist (Spec)	-	-	10.5	-	-	-
Sr Envirnal Scientist (Supvry)	-	-	1.0	-	-	-
Sr Lab Asst	-	-	4.0	-	-	-
Sr Right of Way Agent	-	-	1.0	-	-	-
San Joaquin River Basin Spring and Fall-run Chinook Salmon Restoration						
Environmental Scientist	-	-	1.0	-	-	93
Fish & Wildlife Techn	-	-	1.0	-	-	57

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3600 Department of Fish and Wildlife - Continued

	Positions			Expenditures		
	2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
Office Techn (Typing)	-	-	1.0	-	-	51
Various	-	-	-	-	-	1,690
Wildlife Conservation Board Accounting Positions Transfer						
Accounting Administrator I (Supvr)	-	-	-1.0	-	-	-104
Accounting Officer (Spec)	-	-	-2.0	-	-	-154
Assoc Accounting Analyst	-	-	-3.0	-	-	-277
Sr Accounting Officer (Spec)	-	-	-1.0	-	-	-88
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	**-**	**-**	**66.5**	**$-**	**$-**	**$20,029**
Totals, Adjustments	**-227.3**	**12.0**	**78.5**	**$-5,117**	**$13,832**	**$18,798**
TOTALS, SALARIES AND WAGES	**2,992.7**	**3,244.0**	**3,310.5**	**$290,528**	**$318,313**	**$322,772**

† Fiscal year 2024-25 budget information reflects the latest available estimates for this department and/or fund(s). Changes resulting from the final reconciliation of the 2024-25 ending fund balance will be reflected as a prior year adjustment in the 2027-28 Governor's Budget publication.