

3360 Energy Resources Conservation and Development Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS [†]

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
0001 General Fund			
APPROPRIATIONS			
Executive Order E 25-26 - 65: Administrative Costs for Fusion Research and Development Innovation Initiative	-	\$250	-
Prior Year Balances Available:			
Item 3360-001-0001, Budget Act of 2021 as reappropriated by Item 3360-492, Budget Act of 2023 and Item 3360-491, Budget Act of 2024	-1	23,038	-
Item 3360-001-0001, Budget Act of 2022 as reappropriated by Item 3360-491, Budget Act of 2025	3	6,121	-
Item 3360-001-0001, Budget Act of 2022 as reappropriated by Item 3360-491, Budget Act of 2025	3,839	2,063	-
Item 3360-002-0001, Budget Act of 2021 as reappropriated by Item 3360-491, Budget Act of 2024	76	1,370	-
Item 3360-002-0001, Budget Act of 2023 as reappropriated by Item 3360-491, Budget Act of 2025	9,109	4,737	-
Item 3360-005-0001, Budget Act of 2021	699	393	-
Item 3360-005-0001, Budget Act of 2022 as reappropriated by Item 3360-491, Budget Act of 2025	-	4,361	-
Item 3360-005-0001, Budget Act of 2022 as reappropriated to by Item 3360-491, Budget Act of 2025	356	-	-
Item 3360-006-0001, Budget Act of 2021 as reappropriated by Item 3360-49,1 Budget Acts of 2023, 2024, and 2025	-	153	-
Item 3360-006-0001, Budget Act of 2021 as reappropriated by Item 3360-491, Budget Acts of 2023, 2024, and 2025	80	-	-
Item 3360-007-0001, Budget Act of 2022 as reappropriated by Item 3360-491, Budget Act of 2025	-63	995	-
Item 3360-007-0001, Budget Act of 2023	2,968	3,269	-
Item 3360-008-0001, Budget Act of 2021 as added by Chapter 44, Statutes of 2022	1,480	10,696	-
Totals Available	\$18,546	\$57,446	-
TOTALS, EXPENDITURES	\$18,546	\$57,446	-
0033 State Energy Conservation Assistance Account			
APPROPRIATIONS			
Public Resources Code section 25416	\$26,818	\$14,663	\$14,689
Allocation for Employee Compensation	-	-2	-
Allocation for Other Post-Employment Benefits	-	-15	-
Allocation for Staff Benefits	-	4	-
Section 3.60 Pension Contribution Adjustment	-	36	-
Totals Available	\$26,818	\$14,686	\$14,689
TOTALS, EXPENDITURES	\$26,818	\$14,686	\$14,689
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$231	\$234	\$243
Allocation for Employee Compensation	-	-1	-
Allocation for Other Post-Employment Benefits	-	-5	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	12	-
Totals Available	\$231	\$241	\$243
TOTALS, EXPENDITURES	\$231	\$241	\$243
0381 Public Interest Research, Development, and Demonstration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$834	\$861	\$874
Allocation for Employee Compensation	-	-1	-

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1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
Allocation for Other Post-Employment Benefits	-	-8	-
Allocation for Staff Benefits	-	2	-
Section 3.60 Pension Contribution Adjustment	-	18	-
Totals Available	\$834	\$872	\$874
TOTALS, EXPENDITURES	\$834	\$872	\$874
0382 Renewable Resource Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,234	\$1,247	\$1,278
Allocation for Employee Compensation	-	-2	-
Allocation for Other Post-Employment Benefits	-	-18	-
Allocation for Staff Benefits	-	4	-
Section 3.60 Pension Contribution Adjustment	-	42	-
Totals Available	\$1,234	\$1,273	\$1,278
TOTALS, EXPENDITURES	\$1,234	\$1,273	\$1,278
0462 Public Utilities Commission Utilities Reimbursement Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,723	\$2,202	\$2,054
Allocation for Employee Compensation	-	-4	-
Allocation for Other Post-Employment Benefits	-	-30	-
Allocation for Staff Benefits	-	8	-
Section 3.60 Pension Contribution Adjustment	-	72	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-200	-
Totals Available	\$1,723	\$2,048	\$2,054
TOTALS, EXPENDITURES	\$1,723	\$2,048	\$2,054
0465 Energy Resources Programs Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$61,712	\$84,358	\$79,936
Allocation for Employee Compensation	-	-136	-
Allocation for Other Post-Employment Benefits	-	-1,017	-
Allocation for Staff Benefits	-	232	-
Section 3.60 Pension Contribution Adjustment	-	2,366	-
Section 4.05 Government Efficiencies Reductions	-	-10,492	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-504	-
Totals Available	\$61,712	\$74,807	\$79,936
TOTALS, EXPENDITURES	\$61,712	\$74,807	\$79,936
0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account			
APPROPRIATIONS			
Public Resources Code section 3822	\$808	\$463	\$480
Allocation for Employee Compensation	-	-1	-
Allocation for Other Post-Employment Benefits	-	-10	-
Allocation for Staff Benefits	-	3	-
Section 3.60 Pension Contribution Adjustment	-	24	-
Totals Available	\$808	\$479	\$480
TOTALS, EXPENDITURES	\$808	\$479	\$480
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,080	\$49,438	\$3,981
Current Year SWCAP Apportionment	-	-474	-
002 Budget Act appropriation	-	2,520	669
003 Budget Act appropriation	-	375	-
004 Budget Act appropriation	11,864	-	-

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1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
005 Budget Act appropriation	119	-	-
006 Budget Act appropriation	133	-	-
Prior Year Balances Available:			
Item 3360-002-0890, Budget Act of 2023 as added by Chapter 862, Statutes of 2023	1,344	59,119	49
Item 3360-002-0890, Budget Act of 2024	-	3,084	-
Item 3360-003-0890, Budget Act of 2023 as added by Chapter 862, Statutes of 2023	6,194	17,866	239
Item 3360-003-0890, Budget Act of 2024	-	1	-
Item 3360-004-0890, Budget Act of 2023 as added by Chapter 862, Statutes of 2023	2,639	1,373	-
Item 3360-004-0890, Budget Act of 2024	-	46,029	58
Item 3360-005-0890, Budget Act of 2024	-	914	-
Item 3360-006-0890, Budget Act of 2024	-	30,725	-
Totals Available	\$26,373	\$210,970	\$4,996
TOTALS, EXPENDITURES	\$26,373	\$210,970	\$4,996
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$814	\$1,150	\$450
TOTALS, EXPENDITURES	\$814	\$1,150	\$450
3062 Energy Facility License and Compliance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,482	\$8,876	\$8,746
Allocation for Employee Compensation	-	-14	-
Allocation for Other Post-Employment Benefits	-	-105	-
Allocation for Staff Benefits	-	24	-
Section 3.60 Pension Contribution Adjustment	-	244	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-306	-
Totals Available	\$11,482	\$8,719	\$8,746
TOTALS, EXPENDITURES	\$11,482	\$8,719	\$8,746
3109 Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund			
APPROPRIATIONS			
Public Utilities Code section 895 (a)(2)	\$2,474	\$2,400	\$2,400
Totals Available	\$2,474	\$2,400	\$2,400
TOTALS, EXPENDITURES	\$2,474	\$2,400	\$2,400
3117 Alternative and Renewable Fuel and Vehicle Technology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,276	\$17,020	\$16,647
Allocation for Employee Compensation	-	-27	-
Allocation for Other Post-Employment Benefits	-	-200	-
Allocation for Staff Benefits	-	46	-
Section 3.60 Pension Contribution Adjustment	-	466	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-1,673	-
Prior Year Balances Available:			
Item 3360-001-3117, Budget Act of 2017 as reappropriated by Item 3360-490, BA of 2021, Item 3360-492, BA of 2024, and Item 3360-491, BA of 2025	17,469	6,428	-
Item 3360-001-3117, Budget Act of 2018	-272	13,327	-
Item 3360-001-3117, Budget Act of 2019	-1	357	-
Item 3360-001-3117, Budget Act of 2020	13,353	4,282	-
Item 3360-001-3117, Budget Act of 2021	54,919	28,242	-
Item 3360-001-3117, Budget Act of 2022	627	320	-
Item 3360-001-3117, Budget Act of 2023	1,991	1,009	-
Item 3360-001-3117, Budget Act of 2024	-	33	-
Totals Available	\$103,362	\$69,630	\$16,647
TOTALS, EXPENDITURES	\$103,362	\$69,630	\$16,647

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1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
3205 Appliance Efficiency Enforcement Subaccount, Energy Resources Programs Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,879	\$2,917	\$2,981
Allocation for Employee Compensation	-	-5	-
Allocation for Other Post-Employment Benefits	-	-38	-
Allocation for Staff Benefits	-	9	-
Section 3.60 Pension Contribution Adjustment	-	89	-
Totals Available	\$2,879	\$2,972	\$2,981
TOTALS, EXPENDITURES	\$2,879	\$2,972	\$2,981
3211 Electric Program Investment Charge Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$20,193	\$21,150	\$22,200
Allocation for Employee Compensation	-	-39	-
Allocation for Other Post-Employment Benefits	-	-289	-
Allocation for Staff Benefits	-	67	-
Section 3.60 Pension Contribution Adjustment	-	675	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-897	-
Prior Year Balances Available:			
Item 3360-001-3211, Budget Act of 2016 as reappropriated by Item 3360-491, Budget Acts of 2024 and 2025	-	1,094	-
Item 3360-001-3211, Budget Act of 2017 as reappropriated by Item 3360-491, Budget Acts of 2024 and 2025	2	138	-
Item 3360-001-3211, Budget Act of 2018 as reappropriated by Item 3360-491, Budget Acts of 2024 and 2025	-	591	-
Item 3360-001-3211, Budget Act of 2020 as reappropriated by Item 3360-491, Budget Acts of 2021, 2022, 2023, and 2024	-	5	-
Item 3360-001-3211, Budget Act of 2022 as reappropriated by Item 3360-491, Budget Act of 2024	-15	16	-
Item 3360-001-3211, Budget Act of 2023 as reappropriated by Item 3360-491, Budget Act of 2024	97	50	-
Item 3360-001-3211, Budget Act of 2024	-	60	-
Totals Available	\$20,277	\$22,621	\$22,200
TOTALS, EXPENDITURES	\$20,277	\$22,621	\$22,200
3228 Greenhouse Gas Reduction Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,116	-	-
Medium and Heavy-Duty Zero Emission Vehicle Charging Infrastructure (SB 105)	-	2,000	-
Prior Year Balances Available:			
Item 3360-001-3228, Budget Act of 2022	4,536	4,044	-
Item 3360-001-3228, Budget Act of 2023	2,904	86,556	-
Item 3360-001-3228, Budget Act of 2024	-	66,384	-
Item 3360-002-3228, Budget Act of 2023 as added by Chapter 36 Statutes of 2024	470	-	-
Item 3360-002-3228, Budget Act of 2023 as added by Chapter 36, Statutes of 2024	-	530	-
Item 3360-003-3228, Budget Act of 2023 as added by Chapter 36, Statutes of 2024	-	2,000	-
State operations administrative cost from local assistance expenditures	521	2,163	-
Totals Available	\$19,547	\$163,677	-
TOTALS, EXPENDITURES	\$19,547	\$163,677	-
3237 Cost of Implementation Account, Air Pollution Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$23,447	\$23,211	\$23,615
Allocation for Employee Compensation	-	-32	-
Allocation for Other Post-Employment Benefits	-	-240	-
Allocation for Staff Benefits	-	56	-

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3360 Energy Resources Conservation and Development Commission - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
Section 3.60 Pension Contribution Adjustment	-	561	-
TOTALS, EXPENDITURES	\$23,447	\$23,556	\$23,615
3373 Building Initiative for Low-Emissions Development Program Fund			
Prior Year Balances Available:			
Item 3360-001-3373, Budget Act of 2020	452	-	-
Item 3360-001-3373, Budget Act of 2021	285	904	-
Item 3360-002-3373, Budget Act of 2020	93	-	-
Item 3360-003-3373, Budget Act of 2020	446	-	-
Totals Available	\$1,276	\$904	-
Balance available in subsequent years	-	-904	-
TOTALS, EXPENDITURES	\$1,276	-	-
6093 Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund			
APPROPRIATIONS			
002 Budget Act appropriation	-	-	\$497
Climate Bond (Proposition 4): Distributed Electricity Backup Assets Program (SB 105)	-	497	-
003 Budget Act appropriation	-	-	2,500
Climate Bond (Proposition 4): Offshore Wind Facility Improvement Program (SB 105)	-	2,500	-
TOTALS, EXPENDITURES	-	\$2,997	\$2,997
8129 School Energy Efficiency Program Fund			
Prior Year Balances Available:			
Public Utilities Code section 1615 (d)	171,605	3,664	-
Totals Available	\$171,605	\$3,664	-
TOTALS, EXPENDITURES	\$171,605	\$3,664	-
9330 Clean and Renewable Energy Business Financing Revolving Loan Fund			
APPROPRIATIONS			
Public Resources Code section 25464(e)	\$780	\$780	\$780
TOTALS, EXPENDITURES	\$780	\$780	\$780
Loan repayment per Public Resources Code section 25464(e)	-780	-780	-780
NET TOTALS, EXPENDITURES	-	-	-
Total Expenditures, All Funds, (State Operations)	\$495,442	\$664,208	\$184,586
2 LOCAL ASSISTANCE	2024-25*	2025-26*	2026-27*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$2,000
Executive Order E 25-26 - 65: Administrative Costs for Fusion Research and Development Innovation Initiative	-	-250	-
Support for Fusion Projects (SB 105)	-	5,000	-
CADEMO Offshore Wind Demonstration Project (SB 105)	-	4,000	-
Prior Year Balances Available:			
Item 3360-101-0001, Budget Act of 2021 as reappropriated by Item 3360-492, Budget Act of 2023 and Item 3360-491, Budget Acts of 2024 and 2025	19,670	5,644	-
Item 3360-101-0001, Budget Act of 2022	9,553	-	-
Item 3360-102-0001, Budget Act of 2021 as reappropriated by Item 3360-491, Budget Act of 2024	1,535	-	-
Item 3360-102-0001, Budget Act of 2022 as reappropriated by Item 3360-491, Budget Act of 2025	7,690	900	-
Item 3360-102-0001, Budget Act of 2023	450	10	-
Item 3360-105-0001, Budget Act of 2021	3,625	-	-
Item 3360-108-0001, Budget Act of 2021 as added by Chapter 44, Statutes of 2022	48,287	88,013	-
Totals Available	\$90,810	\$103,317	\$2,000
TOTALS, EXPENDITURES	\$90,810	\$103,317	\$2,000

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3360 Energy Resources Conservation and Development Commission - Continued

2 LOCAL ASSISTANCE	2024-25*	2025-26*	2026-27*
0034 Geothermal Resources Development Account			
APPROPRIATIONS			
Public Resources Code section 3822	(\$1,200)	(\$1,200)	(\$1,200)
TOTALS, EXPENDITURES	-	-	-
0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account			
APPROPRIATIONS			
Public Resources Code section 3822	\$10	\$1,200	\$1,200
Totals Available	\$10	\$1,200	\$1,200
TOTALS, EXPENDITURES	\$10	\$1,200	\$1,200
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$588,101	-
102 Budget Act appropriation	2,800	41,178	6,020
103 Budget Act appropriation	-	3,626	-
104 Budget Act appropriation	142,343	-	-
Prior Year Balances Available:			
Item 3360-102-0890, Budget Act of 2023 as added by Chapter 862, Statutes of 2023	96,276	198,061	-
Item 3360-102-0890, Budget Act of 2024	-	44,567	-
Item 3360-104-0890, Budget Act of 2024	-	89,229	-
Item 3360-105-0890, Budget Act of 2024	-	9,290	-
Totals Available	\$241,419	\$974,052	\$6,020
TOTALS, EXPENDITURES	\$241,419	\$974,052	\$6,020
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$12,000	-
TOTALS, EXPENDITURES	-	\$12,000	-
3109 Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund			
APPROPRIATIONS			
Public Utilities Code section 895 (a)(1)	\$514	\$21,600	\$21,600
Totals Available	\$514	\$21,600	\$21,600
TOTALS, EXPENDITURES	\$514	\$21,600	\$21,600
3117 Alternative and Renewable Fuel and Vehicle Technology Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$4,559	\$95,200	\$95,200
Prior Year Balances Available:			
Item 3360-001-3117, Budget Act of 2018 as reappropriated by Item 3360-491, Budget Act of 2025	4,516	2,956	-
Item 3360-101-3117, Budget Act of 2022	36,035	57,586	-
Item 3360-101-3117, Budget Act of 2024	-	90,641	-
Item 3360-101-3317, Budget Act of 2023	43,438	51,762	-
Totals Available	\$88,548	\$298,145	\$95,200
TOTALS, EXPENDITURES	\$88,548	\$298,145	\$95,200
3211 Electric Program Investment Charge Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$5,000	\$126,850	\$124,903
Prior Year Balances Available:			
Item 3360-001-3211, Budget Act of 2022 as reappropriated by Item 3360-491, Budget Acts of 2022 and 2024	40,625	7,631	-
Item 3360-101-3211, Budget Act of 2016 as reappropriated by Item 3360-491, Budget Acts of 2024 and 2025	-	17,058	-
Item 3360-101-3211, Budget Act of 2017 as reappropriated by Item 3360-491, Budget Acts of 2024 and 2025	-	200	-

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3360 Energy Resources Conservation and Development Commission - Continued

2 LOCAL ASSISTANCE	2024-25*	2025-26*	2026-27*
Item 3360-101-3211, Budget Act of 2018 as reappropriated by Items 3360-490 and 3360-491, Budget Act of 2020 and Item 3360-491, Budget Acts of 2021 thru 2025	-	731	-
Item 3360-101-3211, Budget Act of 2018 as reappropriated by Items 3360-490 and 3360-491, Budget Act of 2020, and Item 3360-491, Budget Acts of 2021 thru 2025	118	-	-
Item 3360-101-3211, Budget Act of 2019 as reappropriated by Item 3360-491, Budget Acts of 2021 thru 2025	-137	1,923	-
Item 3360-101-3211, Budget Act of 2020 as reappropriated by Item 3360-491, Budget Acts of 2021, 2022, 2023, and 2024	-	740	-
Item 3360-101-3211, Budget Act of 2021 as reappropriated by Item 3360-491, Budget Acts of 2022, 2023, and 2024	-182	1,056	-
Item 3360-101-3211, Budget Act of 2023 as reappropriated by Item 3360-491, Budget Act of 2024	111,877	14,973	-
Item 3360-101-3211, Budget Act of 2024	-	121,850	-
Totals Available	\$157,301	\$293,012	\$124,903
TOTALS, EXPENDITURES	\$157,301	\$293,012	\$124,903
3228 Greenhouse Gas Reduction Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$22,500	-	-
Medium and Heavy-Duty Zero Emission Vehicle Charging Infrastructure (SB 105)	-	38,000	-
Prior Year Balances Available:			
Item 3360-101-3228, Budget Act of 2017 as added by Chapter 249, Statutes of 2017 and reappropriated by Item 3360-490, Budget Acts of 2019 and 2020; and Item 3360-491, Budget Acts of 2021, 2022, 2023, 2024, and 2025	-	312	-
Item 3360-101-3228, Budget Act of 2017 as added by Chapter 249, Statutes of 2017 and reappropriated by Item 3360-490, Budget Acts of 2019 and 2020; and Item 3360-491, Budget Acts of 2021, 2022, 2023, and 2024	116	-	-
Item 3360-101-3228, Budget Act of 2018 as reappropriated by Item 3360-490, Budget Act of 2020 and Item 3360-491, Budget Acts of 2021, 2022, 2023, 2024, and 2025	-	486	-
Item 3360-101-3228, Budget Act of 2018 as reappropriated by Item 3360-490, Budget Act of 2020 and Item 3360-491, Budget Acts of 2021, 2022, 2023, and 2024	-462	-	-
Item 3360-101-3228, Budget Act of 2022	96,580	70	-
Item 3360-101-3228, Budget Act of 2023	383,579	140,660	-
Item 3360-102-3228, Budget Act of 2023 as added by Chapter 36, Statutes of 2024	-	4,000	-
Item 3360-103-3228, Budget Act of 2023 as added by Chapter 36, Statutes of 2024	8,287	9,713	-
Totals Available	\$510,600	\$193,241	-
TOTALS, EXPENDITURES	\$510,600	\$193,241	-
3373 Building Initiative for Low-Emissions Development Program Fund			
Prior Year Balances Available:			
Item 3360-101-3373, Budget Act of 2020	4,325	-	-
Totals Available	\$4,325	-	-
TOTALS, EXPENDITURES	\$4,325	-	-
6093 Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund			
APPROPRIATIONS			
Climate Bond (Proposition 4): Distributed Electricity Backup Assets Program (SB 105)	-	\$46,144	-
Climate Bond (Proposition 4): Offshore Wind Facility Improvement Program (SB 105)	-	225,719	-
TOTALS, EXPENDITURES	-	\$271,863	-
Total Expenditures, All Funds, (Local Assistance)	\$1,093,527	\$2,168,430	\$250,923
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$1,588,969	\$2,832,638	\$435,509

† Fiscal year 2024-25 budget information reflects the latest available estimates for this department and/or fund(s). Changes resulting from the final reconciliation of the 2024-25 ending fund balance will be reflected as a prior year adjustment in the 2027-28 Governor's Budget publication.