2740 Department of Motor Vehicles

The Department of Motor Vehicles (DMV) promotes driver safety by licensing drivers and protects consumers by issuing vehicle titles and regulating vehicle sales.

Because DMV's programs drive a need for infrastructure investment, DMV has a capital outlay program to support this need. For the specifics on DMV's capital outlay program see "Infrastructure Overview."

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
2130	Vehicle/Vessel Identification and Compliance	3,532.3	3,795.1	3,799.1	$797,226	$828,946	$834,058
2135	Driver Licensing and Personal Identification	2,444.8	2,453.2	2,453.2	439,292	429,159	572,952
2140	Driver Safety	1,101.2	1,194.0	1,194.0	180,261	175,155	182,715
2145	Occupational Licensing and Investigative Services	408.1	425.5	425.5	79,722	77,790	81,265
2150	New Motor Vehicle Board	9.3	13.0	13.0	1,784	2,212	2,218
9900100	Administration	522.3	555.0	555.0	138,645	141,969	156,670
9900200	Administration - Distributed	-	-	-	-138,645	-141,969	-156,670
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		**8,018.0**	**8,435.8**	**8,439.8**	**$1,498,285**	**$1,513,262**	**$1,673,208**

FUNDING		2024-25*	2025-26*	2026-27*
0001	General Fund	$30,118	$11,388	$12,844
0042	State Highway Account, State Transportation Fund	8,795	10,461	12,732
0044	Motor Vehicle Account, State Transportation Fund	1,412,422	1,425,281	1,584,380
0054	New Motor Vehicle Board Account	1,784	2,212	2,218
0064	Motor Vehicle License Fee Account, Transportation Tax Fund	12,005	19,507	17,754
0115	Air Pollution Control Fund	2,599	-	-
0516	Harbors and Watercraft Revolving Fund	3,638	6,439	3,271
0890	Federal Trust Fund	-	1,392	1,391
0995	Reimbursements	16,982	18,472	20,973
3290	Road Maintenance and Rehabilitation Account, State Transportation Fund	9,942	13,197	14,142
3358	Truck Emission Check Fund	-	4,913	3,503
TOTALS, EXPENDITURES, ALL FUNDS		**$1,498,285**	**$1,513,262**	**$1,673,208**

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Vehicle Code, Division 2, Chapters 1 and 6, Divisions 3, 3.5, 5, 6, 6.5, 6.7, 7, 9, and 10 Sections 20012 and 20014, Divisions 11.5, 14.85, 16.5, 16.6, and 16.7; Revenue and Taxation Code, Division 2, Part 5; The National Voter Registration Act of 1993, Title 42 US Code; The Help America Vote Act of 2002, Family Code Section 17520; Government Code, Title 2, Division 3, Part 1, Chapter 4; Health and Safety Code Section 103900; Code of Civil Procedure, Sections 1985, 1985.1, 1985.2, 1985.3, 1985.4, 1985.6, 1987; Evidence Code, Divisions 2, 3, 5, 6, 7, 8, 9, 10, and 11.

DETAILED BUDGET ADJUSTMENTS

	2025-26*			2026-27*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments			**-**			**-**
Workload Budget Change Proposals			**-**			**-**
• Digital eXperience Platform Project	$-	$-	-	$-	$94,077	-
• State to State Verification System (S2S) Project	-	-	-	-	55,980	-

*** Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.**

2740 Department of Motor Vehicles - Continued

	2025-26*			2026-27*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Digital eXperience Platform (DXP) Project Reappropriation	-	-	-	-	32,297	-
• Operational Cost Increases	-	-	-	-	24,525	-
• San Francisco FO Lease Project	-	-	-	-	9,777	-
• Chapter 8, Statutes of 2020 (AB 85) and Various Programs Reimbursement Increases	-	-	-	-	6,424	4.0
• Mobile Driver's License (mDL) Pilot Program	-	-	-	-	5,000	-
• San Clemente Field Office Lease	-	-	-	-	4,127	-
Totals, Workload Budget Change Proposals	**$-**	**$-**	**-**	**$-**	**$232,207**	**4.0**
Other Workload Budget Adjustments			**-**			**-**
• Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-	-200.0	-	-	-200.0
• Other Post-Employment Benefit Adjustments	-24	-17,747	-	-24	-19,092	-
• Retirement Rate Adjustments	262	32,450	-	262	32,450	-
• Lease Revenue Debt Service Adjustment	-1,252	-	-	202	-	-
• Benefit Adjustments	39	4,038	-	42	6,793	-
• Salary Adjustments	5	470	-	4	586	-
• Miscellaneous Baseline Adjustments	-	14,402	-	-	-	-
• SWCAP	-	-	-	-	-1	-
Totals, Other Workload Budget Adjustments	**$-970**	**$33,613**	**-200.0**	**$486**	**$20,736**	**-200.0**
Totals, Workload Budget Adjustments	**$-970**	**$33,613**	**-200.0**	**$486**	**$252,943**	**-196.0**
Totals, Budget Adjustments	**$-970**	**$33,613**	**-200.0**	**$486**	**$252,943**	**-196.0**

PROGRAM DESCRIPTIONS

2130 - VEHICLE/VESSEL IDENTIFICATION AND COMPLIANCE

This program establishes identification and ownership of vehicles and vessels of California residents, supports compliance with various related laws, collects revenue for various state and local government programs, and provides information from vehicle and vessel records to state and local agencies.

2135 - DRIVER LICENSING AND PERSONAL IDENTIFICATION

This program evaluates the eligibility and ability of applicants for original and renewal driver licenses, issues driver licenses and/or identification cards to those who meet specific criteria, provides information from driver license and identification card records to state and local law enforcement agencies, and collects voter registration information.

2140 - DRIVER SAFETY

This program promotes driver safety by monitoring, suspending, and revoking the driving privilege of unsafe licensed drivers operating on public roadways.

2145 - OCCUPATIONAL LICENSING AND INVESTIGATIVE SERVICES

This program enhances consumer protection by licensing and regulating motor vehicle-related businesses that provide services connected to the sale and use of vehicles in California and enforces laws within the Department's jurisdiction by means of criminal and administrative investigations.

2150 - NEW MOTOR VEHICLE BOARD

The Board resolves disputes between new motor vehicle dealers and manufacturers and assists consumers in mediating disputes with dealers and manufacturers.

9900100 - ADMINISTRATION

This program provides services to support the operations of the department including executive, administrative, legal, legislative, policy, and information support. Support services include accounting, budgeting, facility maintenance and operations, human resources, mail operations, printing services, procurement and contracting, training, and labor relations.

*** Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.**

2740 Department of Motor Vehicles - Continued

DETAILED EXPENDITURES BY PROGRAM

		2024-25*	2025-26*	2026-27*
	PROGRAM REQUIREMENTS			
2130	**VEHICLE/VESSEL IDENTIFICATION AND COMPLIANCE**			
	State Operations:			
0001	General Fund	$7,790	$271	$1,045
0042	State Highway Account, State Transportation Fund	8,795	10,461	12,732
0044	Motor Vehicle Account, State Transportation Fund	737,615	758,048	763,388
0064	Motor Vehicle License Fee Account, Transportation Tax Fund	12,005	19,507	17,754
0115	Air Pollution Control Fund	2,599	-	-
0516	Harbors and Watercraft Revolving Fund	3,638	6,439	3,271
0890	Federal Trust Fund	-	601	600
0995	Reimbursements	14,842	15,509	17,623
3290	Road Maintenance and Rehabilitation Account, State Transportation Fund	9,942	13,197	14,142
3358	Truck Emission Check Fund	-	4,913	3,503
	Totals, State Operations	**$797,226**	**$828,946**	**$834,058**
	PROGRAM REQUIREMENTS			
2135	**DRIVER LICENSING AND PERSONAL IDENTIFICATION**			
	State Operations:			
0001	General Fund	$19,330	$11,034	$11,462
0044	Motor Vehicle Account, State Transportation Fund	418,334	415,173	558,294
0890	Federal Trust Fund	-	751	751
0995	Reimbursements	1,628	2,201	2,445
	Totals, State Operations	**$439,292**	**$429,159**	**$572,952**
	PROGRAM REQUIREMENTS			
2140	**DRIVER SAFETY**			
	State Operations:			
0001	General Fund	$1,939	$57	$233
0044	Motor Vehicle Account, State Transportation Fund	177,910	174,536	181,842
0995	Reimbursements	412	562	640
	Totals, State Operations	**$180,261**	**$175,155**	**$182,715**
	PROGRAM REQUIREMENTS			
2145	**OCCUPATIONAL LICENSING AND INVESTIGATIVE SERVICES**			
	State Operations:			
0001	General Fund	$1,059	$26	$104
0044	Motor Vehicle Account, State Transportation Fund	76,470	75,320	78,652
0890	Federal Trust Fund	-	40	40
0995	Reimbursements	100	200	265
	Totals, State Operations	**$77,629**	**$75,586**	**$79,061**
	Local Assistance:			
0044	Motor Vehicle Account, State Transportation Fund	$2,093	$2,204	$2,204
	Totals, Local Assistance	**$2,093**	**$2,204**	**$2,204**
	PROGRAM REQUIREMENTS			
2150	**NEW MOTOR VEHICLE BOARD**			
	State Operations:			
0054	New Motor Vehicle Board Account	$1,784	$2,212	$2,218
	Totals, State Operations	**$1,784**	**$2,212**	**$2,218**
	SUBPROGRAM REQUIREMENTS			
9900100	**Administration**			

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2740 Department of Motor Vehicles - Continued

		2024-25*	2025-26*	2026-27*
	State Operations:			
0044	Motor Vehicle Account, State Transportation Fund	$138,645	$141,969	$156,670
	Totals, State Operations	**$138,645**	**$141,969**	**$156,670**
	SUBPROGRAM REQUIREMENTS			
9900200	**Administration - Distributed**			
	State Operations:			
0044	Motor Vehicle Account, State Transportation Fund	-$138,645	-$141,969	-$156,670
	Totals, State Operations	**-$138,645**	**-$141,969**	**-$156,670**
	TOTALS, EXPENDITURES			
	State Operations	1,496,192	1,511,058	1,671,004
	Local Assistance	2,093	2,204	2,204
	Totals, Expenditures	**$1,498,285**	**$1,513,262**	**$1,673,208**

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
PERSONAL SERVICES						
Baseline Positions	8,616.4	8,635.8	8,635.8	$662,239	$672,075	$662,704
Other Adjustments	-598.4	-200.0	-196.0	-54,306	-5,560	33,602
Net Totals, Salaries and Wages	**8,018.0**	**8,435.8**	**8,439.8**	**$607,933**	**$666,515**	**$696,306**
Staff Benefits	-	-	-	370,748	407,352	421,317
Totals, Personal Services	**8,018.0**	**8,435.8**	**8,439.8**	**$978,681**	**$1,073,867**	**$1,117,623**
OPERATING EXPENSES AND EQUIPMENT				$517,511	$437,191	$553,381
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				**$1,496,192**	**$1,511,058**	**$1,671,004**

2 Local Assistance	Expenditures		
	2024-25*	2025-26*	2026-27*
Grants and Subventions - Governmental	$2,093	$2,204	$2,204
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	**$2,093**	**$2,204**	**$2,204**

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$30,002	$11,106	$11,390
Allocation for Employee Compensation	-	5	-
Allocation for Other Post-Employment Benefits	-	-24	-
Allocation for Staff Benefits	-	39	-
Section 3.60 Pension Contribution Adjustment	-	262	-
093 Budget Act appropriation	-	1,252	1,454
Lease Revenue Debt Service Adjustments	-	-1,252	-
Chapters 1 and 2, Statutes of 2025	116	-	-
Totals Available	**$30,118**	**$11,388**	**$12,844**
TOTALS, EXPENDITURES	**$30,118**	**$11,388**	**$12,844**
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			

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2740 Department of Motor Vehicles - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
001 Budget Act appropriation	$8,795	$10,461	$12,732
TOTALS, EXPENDITURES	**$8,795**	**$10,461**	**$12,732**
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$1,410,329	$1,336,414	$1,390,045
AB/SB 105 Design and Development of the State to State Verification System	-	10,001	-
Allocation for Employee Compensation	-	469	-
Allocation for Other Post-Employment Benefits	-	-17,730	-
Allocation for Staff Benefits	-	4,030	-
Control Section 4.75 Adjustment	-	4,401	-
Section 3.60 Pension Contribution Adjustment	-	32,385	-
002 Budget Act appropriation	-	53,107	94,077
003 Budget Act appropriation	-	-	9,777
004 Budget Act appropriation	-	-	55,980
Prior Year Balances Available:			
Item 2740-001-0044 Budget Act of 2021 as reappropriated by the 2026 Budget Act	-	-	9,827
Item 2740-001-0044 Budget Act of 2022 as reappropriated by the 2026 Budget Act	-	-	11,368
Item 2740-001-0044 Budget Act of 2023 as reappropriated by the 2026 Budget Act	-	-	11,102
Totals Available	**$1,410,329**	**$1,423,077**	**$1,582,176**
TOTALS, EXPENDITURES	**$1,410,329**	**$1,423,077**	**$1,582,176**
0054 New Motor Vehicle Board Account			
APPROPRIATIONS			
001 Budget Act appropriation	$1,784	$2,155	$2,218
Allocation for Employee Compensation	-	1	-
Allocation for Other Post-Employment Benefits	-	-17	-
Allocation for Staff Benefits	-	8	-
Section 3.60 Pension Contribution Adjustment	-	65	-
Totals Available	**$1,784**	**$2,212**	**$2,218**
TOTALS, EXPENDITURES	**$1,784**	**$2,212**	**$2,218**
0064 Motor Vehicle License Fee Account, Transportation Tax Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$12,005	$19,507	$17,754
TOTALS, EXPENDITURES	**$12,005**	**$19,507**	**$17,754**
0115 Air Pollution Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$2,599	-	-
TOTALS, EXPENDITURES	**$2,599**	**-**	**-**
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$3,638	$6,439	$3,271
TOTALS, EXPENDITURES	**$3,638**	**$6,439**	**$3,271**
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	$1,392	$1,391
Totals Available	**-**	**$1,392**	**$1,391**
TOTALS, EXPENDITURES	**-**	**$1,392**	**$1,391**
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	$16,982	$18,472	$20,973
TOTALS, EXPENDITURES	**$16,982**	**$18,472**	**$20,973**
3290 Road Maintenance and Rehabilitation Account, State Transportation Fund			
APPROPRIATIONS			

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2740 Department of Motor Vehicles - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
001 Budget Act appropriation	$9,942	$13,197	$14,142
TOTALS, EXPENDITURES	**$9,942**	**$13,197**	**$14,142**
3358 Truck Emission Check Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	$4,913	$3,503
TOTALS, EXPENDITURES	**-**	**$4,913**	**$3,503**
Total Expenditures, All Funds, (State Operations)	**$1,496,192**	**$1,511,058**	**$1,671,004**

2 LOCAL ASSISTANCE	2024-25*	2025-26*	2026-27*
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
Vehicle Code section 4456.3 (b)	$2,093	$2,204	$2,204
Totals Available	**$2,093**	**$2,204**	**$2,204**
TOTALS, EXPENDITURES	**$2,093**	**$2,204**	**$2,204**
Total Expenditures, All Funds, (Local Assistance)	**$2,093**	**$2,204**	**$2,204**
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	**$1,498,285**	**$1,513,262**	**$1,673,208**

FUND CONDITION STATEMENTS

	2024-25*	2025-26*	2026-27*
0044 Motor Vehicle Account, State Transportation Fund [S]			
BEGINNING BALANCE	$313,161	$383,617	$347,911
Prior Year Adjustments	81,212	-	-
Adjusted Beginning Balance	$394,373	$383,617	$347,911
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4113000 Identification Card Fees	45,125	41,177	42,382
4113800 Lien Sale Application Fees	1,124	1,133	1,142
4115000 Motor Vehicles - Driver's License Fees	440,010	433,410	356,480
4115401 Motor Vehicles - Registration Fees (SAL Excludable)	4,211,134	4,276,236	4,428,448
4115500 Motor Vehicles - Recovery Fees	1,835	1,835	1,835
4115600 Motor Vehicles - Other Fees	84,930	91,468	92,890
4125400 Liquor License Fees	1,105	1,142	1,142
4126000 Off Highway Vehicle Fees	5,157	5,234	5,153
4129200 Other Regulatory Fees	7,722	7,722	7,722
4129400 Other Regulatory Licenses and Permits	21,234	21,233	21,202
4134500 Local Agencies - Cost Recoveries	22,667	24,561	26,614
4135000 Local Agencies - Miscellaneous Revenue	1	1	1
4140000 Document Sales	1,964	1,964	1,964
4142500 License Plate Fees - Personalized Plates	1	1	1
4143500 Miscellaneous Services to the Public	91,588	91,039	92,651
4144500 Parking Lot Revenues	484	480	475
4151500 Miscellaneous Revenue - Use of Property and Money	9	9	9
4152500 Rental of State Property	260	277	297
4163000 Investment Income - Surplus Money Investments	41,145	35,730	27,754
4170400 Capital Asset Sales Proceeds	576	576	576
4170700 Civil and Criminal Violation Assessment	38	38	38
4171100 Cost Recoveries - Other	29	-	-
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	2,645	2,990	3,361
4172500 Miscellaneous Revenue	2,533	2,604	2,676
4173800 Traffic Violations	10,545	10,511	10,477

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2740 Department of Motor Vehicles - Continued

	2024-25*	2025-26*	2026-27*
4174200 Uninsured Motorist Fees	163	159	155
Transfers and Other Adjustments			
Revenue Transfer from Motor Vehicle Account State Transportation Fund (0044) to Donate Life California Trust (8038) per Government Code Section 16475	-12	-5	-5
Revenue Transfer from Motor Vehicle Account State Transportation Fund (0044) to Motor Vehicle License Fee Account Transportation Tax Fund (0064) per Government Code Section 16475	-4,392	-3,573	-3,573
Revenue Transfer from Motor Vehicle Account State Transportation Fund (0044) to Motorcyclist Safety Fund (0840) per Government Code Section 16475	-9	-6	-6
Revenue Transfer from Motor Vehicle Account State Transportation Fund (0044) to Off-Highway License Fee Fund (0261) per Government Code Section 16475	-10	-6	-6
Revenue Transfer from Motor Vehicle Account, State Transportation Fund (0044) to California Environmental License Plate Fund (0140) per Government Code Section 16475	-378	-206	-206
Revenue Transfer from Motor Vehicle Account, State Transportation Fund (0044) to General Fund (0001) per Government Code Section 16475	-279	-157	-157
Revenue Transfer from Motor Vehicle Account, State Transportation Fund (0044) to Off-Highway Vehicle Trust Fund (0263) per Government Code Section 16475	-79	-49	-49
Revenue Transfer from Motor Vehicle Account, State Transportation Fund (0044) to State Highway Account, State Transportation Fund (0042) per Government Code Section 16475	-7,577	-4,111	-4,111
Revenue Transfer from California Environmental License Plate Fund (0140) to Motor Vehicle Account, State Transportation Fund (0044) per Public Resources Code Section 21191	1,057	890	890
Revenue Transfer from the Disaster Response-Emergency Operations Account (0375) to Motor Vehicle Account, State Transportation Fund (0044) per Government Code 8690.6	3,149	-	-
Total Revenues, Transfers, and Other Adjustments	$4,985,494	$5,044,307	$5,118,222
Total Resources	$5,379,867	$5,427,924	$5,466,133
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0250 Judicial Branch (State Operations)	236	256	257
0521 Secretary for Transportation Agency (State Operations)	1,613	1,680	1,853
0555 Secretary for Environmental Protection (State Operations)	2,366	2,429	3,090
0820 Department of Justice (State Operations)	32,094	33,199	33,286
2720 Department of the California Highway Patrol (State Operations)	3,045,340	3,053,036	3,107,017
2720 Department of the California Highway Patrol (Capital Outlay)	4,398	-	-
2740 Department of Motor Vehicles (State Operations)	1,410,329	1,423,077	1,582,176
2740 Department of Motor Vehicles (Local Assistance)	2,093	2,204	2,204
3360 Energy Resources Conservation and Development Commission (State Operations)	231	241	243
3900 State Air Resources Board (State Operations)	154,083	157,802	158,504
3900 State Air Resources Board (Local Assistance)	10,111	10,111	10,111
3980 Office of Environmental Health Hazard Assessment (State Operations)	4,302	5,147	5,164
4265 Department of Public Health (State Operations)	1,433	1,659	1,658
6100 Department of Education (State Operations)	1,125	1,168	1,169
7730 Franchise Tax Board (State Operations)	3,551	3,944	3,943
8570 Department of Food and Agriculture (State Operations)	9,160	9,302	9,341
8885 Commission on State Mandates (Local Assistance)	1,869	2,385	2,885
9670 Equity Claims and Settlements and Judgments (State Operations)	27	-	-
9892 Supplemental Pension Payments (State Operations)	74,479	77,384	80,402
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	237,410	294,989	309,227
Total Expenditures and Expenditure Adjustments	$4,996,250	$5,080,013	$5,312,530
FUND BALANCE	$383,617	$347,911	$153,603
Reserve for economic uncertainties	383,617	347,911	153,603
0054 New Motor Vehicle Board Account [S]			
BEGINNING BALANCE	$1,640	$1,474	$821
Prior Year Adjustments	-20	-	-

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2740 Department of Motor Vehicles - Continued

	2024-25*	2025-26*	2026-27*
Adjusted Beginning Balance	$1,620	$1,474	$821
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4125600 New Motor Vehicle Dealer License Fee	1,777	1,743	2,385
4172500 Miscellaneous Revenue	2	1	1
Total Revenues, Transfers, and Other Adjustments	$1,779	$1,744	$2,386
Total Resources	$3,399	$3,218	$3,207
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
2740 Department of Motor Vehicles (State Operations)	1,784	2,212	2,218
9892 Supplemental Pension Payments (State Operations)	6	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	135	185	196
Total Expenditures and Expenditure Adjustments	$1,925	$2,397	$2,414
FUND BALANCE	$1,474	$821	$793
Reserve for economic uncertainties	1,474	821	793
0064 Motor Vehicle License Fee Account, Transportation Tax Fund [S]			
BEGINNING BALANCE	$9,115	$14,880	-
Prior Year Adjustments	1,441	-	-
Adjusted Beginning Balance	$10,556	$14,880	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4115300 Motor Vehicles - License (In-Lieu) Fees	908,284	922,904	$951,590
4163000 Investment Income - Surplus Money Investments	2,428	364	364
Transfers and Other Adjustments			
Revenue Transfer from Motor Vehicle License Fee Account, Transportation Tax Fund (0064) to Local Revenue Fund 2011 (3171) per Revenue and Taxation Code Section 11005	-891,472	-914,105	-928,711
Revenue Transfer from Motor Vehicle Account State Transportation Fund (0044) to Motor Vehicle License Fee Account Transportation Tax Fund (0064) per Government Code Section 16475	4,392	3,573	3,573
Total Revenues, Transfers, and Other Adjustments	$23,632	$12,736	$26,816
Total Resources	$34,188	$27,616	$26,816
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0840 State Controller (State Operations)	17	17	17
2740 Department of Motor Vehicles (State Operations)	12,005	19,507	17,754
7730 Franchise Tax Board (State Operations)	6,698	7,438	7,432
9892 Supplemental Pension Payments (State Operations)	163	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	425	654	1,613
Total Expenditures and Expenditure Adjustments	$19,308	$27,616	$26,816
FUND BALANCE	$14,880	-	-
Reserve for economic uncertainties	14,880	-	-
0072 California Collegiate License Plate Fund [S]			
BEGINNING BALANCE	$11	$11	$11
Adjusted Beginning Balance	$11	$11	$11
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4142500 License Plate Fees - Personalized Plates	22	22	22
Total Revenues, Transfers, and Other Adjustments	$22	$22	$22
Total Resources	$33	$33	$33
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
9901 Various Departments (Local Assistance)	22	22	22
Total Expenditures and Expenditure Adjustments	$22	$22	$22
FUND BALANCE	$11	$11	$11

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2740 Department of Motor Vehicles - Continued

	2024-25*	2025-26*	2026-27*
Reserve for economic uncertainties	11	11	11
0487 Financial Responsibility Penalty Account [S]			
BEGINNING BALANCE	$795	$868	$1,011
Adjusted Beginning Balance	$795	$868	$1,011
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4173800 Traffic Violations	850	785	785
Transfers and Other Adjustments			
Revenue Transfer from Financial Responsibility Penalty Account (0487) to General Fund (0001) per Vehicle Code Section 16072	-777	-642	-642
Total Revenues, Transfers, and Other Adjustments	$73	$143	$143
Total Resources	$868	$1,011	$1,154
FUND BALANCE	$868	$1,011	$1,154
Reserve for economic uncertainties	868	1,011	1,154
3139 Specialized License Plate Fund [S]			
BEGINNING BALANCE	$278	$257	$217
Prior Year Adjustments	3	-	-
Adjusted Beginning Balance	$281	$257	$217
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4142500 License Plate Fees - Personalized Plates	426	428	422
Total Revenues, Transfers, and Other Adjustments	$426	$428	$422
Total Resources	$707	$685	$639
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
8570 Department of Food and Agriculture (State Operations)	55	68	68
8570 Department of Food and Agriculture (Local Assistance)	390	400	400
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	5	-	3
Total Expenditures and Expenditure Adjustments	$450	$468	$471
FUND BALANCE	$257	$217	$168
Reserve for economic uncertainties	257	217	168

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
Baseline Positions	8,616.4	8,635.8	8,635.8	$662,239	$672,075	$662,704
Salary and Other Adjustments	-598.4	-200.0	-200.0	-54,306	-5,560	4,038
Workload and Administrative Adjustments						
Chapter 8, Statutes of 2020 (AB 85) and Various Programs Reimbursement Increases						
Motor Vehicle Fld Rep	-	-	4.0	-	-	1,406
Overtime	-	-	-	-	-	100
Digital eXperience Platform Project						
Temporary Help	-	-	-	-	-	12,226
State to State Verification System (S2S) Project						
Temporary Help	-	-	-	-	-	15,832
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	**-**	**-**	**4.0**	**$-**	**$-**	**$29,564**
Totals, Adjustments	**-598.4**	**-200.0**	**-196.0**	**$-54,306**	**$-5,560**	**$33,602**
TOTALS, SALARIES AND WAGES	**8,018.0**	**8,435.8**	**8,439.8**	**$607,933**	**$666,515**	**$696,306**

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2740 Department of Motor Vehicles - Continued

INFRASTRUCTURE OVERVIEW

The Department of Motor Vehicles operates 234 facilities statewide including an estimated 1.6 million gross square feet of state-owned properties and 1.1 million gross square feet of agency-leased properties. Many offices contain multiple programs, which include vehicle/vessel identification and compliance, driver license and personal identification, driver safety, occupational licensing and investigation. These properties support the Department's mission to serve the public by licensing drivers, registering vehicles, securing identities, and regulating the motor vehicle industry in pursuit of public safety.

SUMMARY OF PROJECTS

	State Building Program Expenditures	2024-25*	2025-26*	2026-27*
2155	**CAPITAL OUTLAY Projects**			
0000707	Delano: Field Office Replacement	1,722	2,175	3,885
	Construction	1,722	2,175	3,885
0000708	Santa Maria: Field Office Replacement	2,428	-	-
	Construction	2,428	-	-
0000709	Inglewood: Field Office Replacement	24,914	525	-
	Construction	24,914	525	-
0001491	Oxnard: Field Office Reconfiguration	-	-	21,185
	Construction	-	-	21,185
0001492	Reedley: Field Office Replacement	801	-	-
	Construction	801	-	-
0006798	El Centro: Field Office Replacement	180	4,998	-
	Acquisition	180	2,540	-
	Performance Criteria	-	2,458	-
TOTALS, EXPENDITURES, ALL PROJECTS		**$30,045**	**$7,698**	**$25,070**

FUNDING		**2024-25***	**2025-26***	**2026-27***
0001	General Fund	$3,409	$2,540	$-
0660	Public Buildings Construction Fund	26,636	5,158	25,070
TOTALS, EXPENDITURES, ALL FUNDS		**$30,045**	**$7,698**	**$25,070**

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	**2024-25***	**2025-26***	**2026-27***
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	$2,720	-
Miscellaneous Baseline Adjustments	-	-2,720	-
Prior Year Balances Available:			
Item 2740-301-0001, Budget Act of 2022 as reappropriated Item 2740-491, Budget Act of 2025	3,409	2,540	-
Totals Available	**$3,409**	**$2,540**	**-**
TOTALS, EXPENDITURES	**$3,409**	**$2,540**	**-**
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	$2,458	$25,070
Miscellaneous Baseline Adjustments	-	-2,458	-
Prior Year Balances Available:			
301 Budget Act appropriation	26,636	2,700	-
Item 2740-301-0660, Budget Act of 2024 as reappropriated by Item 2740-491, Budget Act of 2025	-	17,938	-
Totals Available	**$26,636**	**$20,638**	**$25,070**

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2740 Department of Motor Vehicles - Continued

3 CAPITAL OUTLAY	2024-25*	2025-26*	2026-27*
Unexpended balance, estimated savings	-	-15,480	-
TOTALS, EXPENDITURES	**$26,636**	**$5,158**	**$25,070**
Total Expenditures, All Funds, (Capital Outlay)	**$30,045**	**$7,698**	**$25,070**

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