

2660 Department of Transportation

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,802	\$4,528	\$6,268
030 Budget Act appropriation	253	-	40,000
Executive Order E 25/26 – 229: CS 90.00 Funding for 2025 Southern California Fires	-	45	-
Prior Year Balances Available:			
030 Budget Act appropriation	-	2,089	-
Chapter 54, Statutes of 2023	-203	203	-
Item 2660-002-0001, Budget Act of 2021	34	525	-
Item 2660-003-0001, Budget Act of 2021 as reappropriated by Item 2660-490, Budget Act of 2022	904	-	-
Item 2660-030-0001, Budget Act of 2022	6,126	17,323	-
Item 2660-030-0001, Budget Act of 2023	21,125	7,191	-
Totals Available	\$34,041	\$31,904	\$46,268
TOTALS, EXPENDITURES	\$34,041	\$31,904	\$46,268
0041 Aeronautics Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,205	\$4,602	\$4,439
Allocation for Other Post-Employment Benefits	-	-69	-
Allocation for Staff Benefits	-	14	-
Section 3.60 Pension Contribution Adjustment	-	116	-
Section 4.05 Government Efficiencies Reductions	-	-229	-
011 Budget Act appropriation (transfer to Public Transportation Account, State Transportation Fund)	(30)	(30)	(30)
Prior Year Balances Available:			
Item 2660-002-0041, Budget Act of 2008	93	973	-
Totals Available	\$4,298	\$5,407	\$4,439
Balance available in subsequent years	-	-879	-
TOTALS, EXPENDITURES	\$4,298	\$4,528	\$4,439
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,527,335	\$3,609,319	\$3,496,402
Allocation for Employee Compensation	-	-1,352	-
Allocation for Other Post-Employment Benefits	-	-36,028	-
Allocation for Staff Benefits	-	7,833	-
SO BR-12 Equipment Insurance	-	3,627	-
Section 3.60 Pension Contribution Adjustment	-	74,190	-
Section 4.05 Government Efficiencies Reductions	-	-80,032	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-40,057	-
002 Budget Act appropriation	11	600	50
Section 4.05 Government Efficiencies Reductions	-	-550	-
007 Budget Act appropriation	122,334	123,036	124,263
Allocation for Employee Compensation	-	-21	-
Allocation for Other Post-Employment Benefits	-	-861	-
Allocation for Staff Benefits	-	194	-
Section 3.60 Pension Contribution Adjustment	-	1,765	-
008 Budget Act appropriation	1,498	1,502	1,548
Allocation for Employee Compensation	-	-1	-
Allocation for Other Post-Employment Benefits	-	-20	-

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1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
Allocation for Staff Benefits	-	4	-
Section 3.60 Pension Contribution Adjustment	-	61	-
009 Budget Act appropriation	19,459	24,550	24,743
Allocation for Employee Compensation	-	-7	-
Allocation for Other Post-Employment Benefits	-	-138	-
Allocation for Staff Benefits	-	33	-
Section 3.60 Pension Contribution Adjustment	-	284	-
012 Budget Act appropriation (Emergencies)	(100,000)	(100,000)	(100,000)
021 Budget Act appropriation (transfer to Public Transportation Account, State Transportation Fund)	(25,046)	(25,046)	(25,046)
Totals Available	\$3,670,637	\$3,687,931	\$3,647,006
TOTALS, EXPENDITURES	\$3,670,637	\$3,687,931	\$3,647,006
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$292,492	\$298,417	\$295,809
Allocation for Employee Compensation	-	-11	-
Allocation for Other Post-Employment Benefits	-	-612	-
Allocation for Staff Benefits	-	105	-
Section 3.60 Pension Contribution Adjustment	-	1,207	-
Section 4.05 Government Efficiencies Reductions	-	-2,153	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-1,361	-
Totals Available	\$292,492	\$295,592	\$295,809
TOTALS, EXPENDITURES	\$292,492	\$295,592	\$295,809
0365 Historic Property Maintenance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$550	\$837	\$1,137
Totals Available	\$550	\$837	\$1,137
TOTALS, EXPENDITURES	\$550	\$837	\$1,137
0653 Seismic Retrofit Bond Fund of 1996			
APPROPRIATIONS			
Government Code section 8879.3	\$139	\$240	\$240
TOTALS, EXPENDITURES	\$139	\$240	\$240
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,172,905	\$1,215,620	\$1,210,351
Allocation for Employee Compensation	-	-453	-
Allocation for Other Post-Employment Benefits	-	-9,469	-
Allocation for Staff Benefits	-	2,196	-
Section 3.60 Pension Contribution Adjustment	-	19,801	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-4,544	-
002 Budget Act appropriation (GARVEE)	-	1	1
Totals Available	\$1,172,905	\$1,223,152	\$1,210,352
TOTALS, EXPENDITURES	\$1,172,905	\$1,223,152	\$1,210,352
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$296,248	\$359,414	\$371,359
TOTALS, EXPENDITURES	\$296,248	\$359,414	\$371,359
2503 SR-710 Rehabilitation Account			
APPROPRIATIONS			
Government Code section 54237.7	\$252	-	\$1,200
Continuous Appropriation Adjustments - RMRA & SR-710	-	1,200	-
Totals Available	\$252	\$1,200	\$1,200

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1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
TOTALS, EXPENDITURES	\$252	\$1,200	\$1,200
2504 Advance Mitigation Account, State Transportation Fund			
APPROPRIATIONS			
Streets and Highway Code section 800.7	\$560	-	-
Totals Available	\$560	-	-
TOTALS, EXPENDITURES	\$560	-	-
3007 Traffic Congestion Relief Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$106	\$489	\$495
Allocation for Other Post-Employment Benefits	-	-7	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	11	-
Totals Available	\$106	\$494	\$495
TOTALS, EXPENDITURES	\$106	\$494	\$495
3228 Greenhouse Gas Reduction Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$877	\$901	-
Allocation for Other Post-Employment Benefits	-	-14	-
Allocation for Staff Benefits	-	2	-
Section 3.60 Pension Contribution Adjustment	-	24	-
Health and Safety Code section 39719.4(c)(1)(B) & (D)	-	-	609
Health and Safety Code section 39719.4(c)(1)(B) & (D)	-	-	304
Totals Available	\$877	\$913	\$913
TOTALS, EXPENDITURES	\$877	\$913	\$913
3290 Road Maintenance and Rehabilitation Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$100,000	\$100,000	\$100,000
Streets and Highways Code section 2032(h)	-	95,791	95,791
Streets and Highways Code section 2032(h)(1)	791,305	747,429	851,712
Allocation for Employee Compensation	-	-203	-
Allocation for Other Post-Employment Benefits	-	-6,706	-
Allocation for Staff Benefits	-	1,550	-
Continuous Appropriation - Hazmat & Highway Maintenance	-	75,600	-
Continuous Appropriation Adjustments - RMRA & SR-710	-	66,750	-
Section 3.60 Pension Contribution Adjustment	-	13,794	-
Section 4.05 Government Efficiencies Reductions	-	-9,194	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-2,306	-
Totals Available	\$891,305	\$1,082,505	\$1,047,503
TOTALS, EXPENDITURES	\$891,305	\$1,082,505	\$1,047,503
3291 Trade Corridor Enhancement Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$16,720	\$20,688	\$20,881
Allocation for Employee Compensation	-	-7	-
Allocation for Other Post-Employment Benefits	-	-138	-
Allocation for Staff Benefits	-	33	-
Section 3.60 Pension Contribution Adjustment	-	284	-
Totals Available	\$16,720	\$20,860	\$20,881
TOTALS, EXPENDITURES	\$16,720	\$20,860	\$20,881
6055 Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
APPROPRIATIONS			
004 Budget Act appropriation	\$542	\$556	\$575

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2660 Department of Transportation - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
Totals Available	\$542	\$556	\$575
TOTALS, EXPENDITURES	\$542	\$556	\$575
6056 Trade Corridors Improvement Fund			
APPROPRIATIONS			
004 Budget Act appropriation	\$405	\$458	\$444
Totals Available	\$405	\$458	\$444
TOTALS, EXPENDITURES	\$405	\$458	\$444
6058 Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
APPROPRIATIONS			
004 Budget Act appropriation	\$405	\$424	\$431
Totals Available	\$405	\$424	\$431
TOTALS, EXPENDITURES	\$405	\$424	\$431
6059 Public Transportation Modernization, Improvement and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fd of 2006			
APPROPRIATIONS			
004 Budget Act appropriation	\$660	\$698	\$381
Totals Available	\$660	\$698	\$381
TOTALS, EXPENDITURES	\$660	\$698	\$381
6060 State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
APPROPRIATIONS			
004 Budget Act appropriation	\$348	\$411	\$373
Totals Available	\$348	\$411	\$373
TOTALS, EXPENDITURES	\$348	\$411	\$373
6062 Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
APPROPRIATIONS			
004 Budget Act appropriation	\$4	\$191	\$170
Totals Available	\$4	\$191	\$170
TOTALS, EXPENDITURES	\$4	\$191	\$170
6063 Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality and Port Security Fund of 2006			
APPROPRIATIONS			
004 Budget Act appropriation	\$68	\$74	\$62
Totals Available	\$68	\$74	\$62
TOTALS, EXPENDITURES	\$68	\$74	\$62
6064 Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
APPROPRIATIONS			
004 Budget Act appropriation	\$333	\$449	\$439
Totals Available	\$333	\$449	\$439
TOTALS, EXPENDITURES	\$333	\$449	\$439
6072 State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
APPROPRIATIONS			
004 Budget Act appropriation	\$1,818	\$2,514	\$2,526
Totals Available	\$1,818	\$2,514	\$2,526
TOTALS, EXPENDITURES	\$1,818	\$2,514	\$2,526
Total Expenditures, All Funds, (State Operations)	\$6,385,713	\$6,715,345	\$6,653,003
2 LOCAL ASSISTANCE	2024-25*	2025-26*	2026-27*
0001 General Fund			

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2660 Department of Transportation - Continued

2 LOCAL ASSISTANCE	2024-25*	2025-26*	2026-27*
APPROPRIATIONS			
101 Budget Act appropriation	\$16,999	\$4,000	\$2,000
Statewide Transportation Priorities (SB 105)	-	5,000	-
108 Budget Act appropriation	-	100,000	-
130 Budget Act appropriation	-	25,000	-
Chapter 53, Statutes of 2024	97,635	-	-
Prior Year Balances Available:			
Chapter 189, Statutes of 2023, Control Section 19.569	14,990	-	-
Chapter 53, Statutes of 2024	-	2,365	-
Item 2660-101-0001, Budget Act of 2024	-	3,750	-
Item 2660-130-0001, Budget Act of 2023	-5,277	-922	-
Totals Available	\$124,347	\$139,193	\$2,000
TOTALS, EXPENDITURES	\$124,347	\$139,193	\$2,000
0041 Aeronautics Account, State Transportation Fund			
APPROPRIATIONS			
Public Utilities Code section 21680	\$1,522	\$3,990	\$3,990
TOTALS, EXPENDITURES	\$1,522	\$3,990	\$3,990
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$25,280	\$111,000	\$273,032
CO&LA CY ATP, SHOPP, STIP BR-15, BR-16, BR-17	-	116,510	-
102 Budget Act appropriation	143,989	295,699	233,823
CO&LA Expenditure Adjustment - Fund 0042	-	622,788	-
108 Budget Act appropriation	-	112,586	98,873
CO&LA CY ATP, SHOPP, STIP BR-15, BR-16, BR-17	-	-80,000	-
109 Budget Act appropriation	-	155,000	148,522
CO&LA CY SCCP BR-22 & BR-23	-	-27,607	-
Prior Year Balances Available:			
101 Budget Act appropriation	-	55,710	45,925
Item 2260-101-0042, Budget act of 2021	1,834	124,256	123,763
Item 2660-101-0042, Budget Act of 2019	-345	-	-
Item 2660-101-0042, Budget Act of 2020	-833	3,081	-
Item 2660-101-0042, Budget Act of 2022	33,856	82,052	77,461
Item 2660-101-0042, Budget Act of 2023	2,292	5,119	5,000
Item 2660-101-0042, Budget Act of 2025	-	-	225,835
Item 2660-102-0042, Budget Act of 2019	169	-	-
Item 2660-102-0042, Budget Act of 2020	-1,626	13,007	-
Item 2660-102-0042, Budget Act of 2021	-1,829	7,949	7,552
Item 2660-102-0042, Budget Act of 2022	3,764	122	61
Item 2660-102-0042, Budget Act of 2023	141,043	108,128	97,586
Item 2660-102-0042, Budget Act of 2024	-	257,765	195,201
Item 2660-102-0042, Budget Act of 2025	-	-	723,170
Item 2660-108-0042, Budget Act of 2020	-24	619	-
Item 2660-108-0042, Budget Act of 2022	-	110,938	110,938
Item 2660-108-0042, Budget Act of 2023	-	334,000	334,000
Item 2660-108-0042, Budget Act of 2024	-	101,311	101,311
Item 2660-108-0042, Budget Act of 2025	-	-	32,586
Item 2660-108-042, Budget Act of 2021	1,061	24,951	20,189
Item 2660-108-0890, Budget Act of 2019	37	-	-
Item 2660-109-0042, Budget Act of 2020	230	14,662	-
Item 2660-109-0042, Budget Act of 2021	4,237	2,634	-
Item 2660-109-0042, Budget Act of 2022	73,100	438	218

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2660 Department of Transportation - Continued

2 LOCAL ASSISTANCE	2024-25*	2025-26*	2026-27*
Item 2660-109-0042, Budget Act of 2023	15,403	15,165	11,451
Item 2660-109-0042, Budget Act of 2024	-	90,009	73,316
Item 2660-109-0042, Budget Act of 2025	-	-	97,310
Totals Available	\$441,638	\$2,657,892	\$3,037,123
Unexpended balance, estimated savings	-	-17,239	-145,871
Balance available in subsequent years	-	-2,282,873	-2,480,605
TOTALS, EXPENDITURES	\$441,638	\$357,780	\$410,647
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$141,985	\$1,060,464	\$517,767
105 Budget Act appropriation	3,512	3,547	3,583
Prior Year Balances Available:			
Item 2260-101-0890, Budget Act of 2021	8,988	365,309	341,156
Item 2660-101-0046, Budget Act of 2019	-7,180	-	-
Item 2660-101-0046, Budget Act of 2020	-864	193,737	-
Item 2660-101-0046, Budget Act of 2022	100,003	52,445	34,460
Item 2660-101-0046, Budget Act of 2023	37,814	146,186	110,147
Item 2660-101-0046, Budget Act of 2024	-	270,716	158,328
Item 2660-101-0046, Budget Act of 2025	-	-	1,057,230
Item 2660-109-0046, Budget Act of 2016 as added by Chapter 7, Statutes of 2017	3,500	182,134	154,901
Totals Available	\$287,758	\$2,274,538	\$2,377,572
Unexpended balance, estimated savings	-	-139,623	-
Balance available in subsequent years	-	-1,856,222	-2,111,124
TOTALS, EXPENDITURES	\$287,758	\$278,693	\$266,448
0052 Local Airport Loan Account			
APPROPRIATIONS			
Public Utilities Code section 21602	-	\$4,000	\$1,000
CO&LA Expenditure Adjustment - Fund 0052	-	-3,000	-
TOTALS, EXPENDITURES	-	\$1,000	\$1,000
Loan repayments from local agencies	-867	-778	-808
NET TOTALS, EXPENDITURES	-\$867	\$222	\$192
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$81,600	\$61,308
102 Budget Act appropriation	901,107	-	3,512,722
108 Budget Act appropriation	-	150,298	278,508
Prior Year Balances Available:			
101 Budget Act appropriation	8,362	8,640	8,640
102 Budget Act appropriation	-	-	2,032,107
Item 2260-101-0890, Budget Act of 2025	-	-	81,600
Item 2660-101-0890, Budget Act of 2019	-192	-	-
Item 2660-101-0890, Budget Act of 2020	-170	112,962	-
Item 2660-101-0890, Budget Act of 2021	3,567	185,441	185,441
Item 2660-101-0890, Budget Act of 2022	631	187,288	187,288
Item 2660-101-0890, Budget Act of 2024	-	75,000	74,973
Item 2660-102-0890, Budget Act of 2019	-25,386	-	-
Item 2660-102-0890, Budget Act of 2020	38,408	737,057	-
Item 2660-102-0890, Budget Act of 2021	-1,188	1,546,374	1,389,781
Item 2660-102-0890, Budget Act of 2022	39,124	840,938	796,312
Item 2660-102-0890, Budget Act of 2023	756,874	1,374,831	900,973
Item 2660-102-0890, Budget Act of 2024	-	2,007,164	1,312,819
Item 2660-102-0890, Budget Act of 2025	-	3,297,437	-

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2660 Department of Transportation - Continued

2 LOCAL ASSISTANCE	2024-25*	2025-26*	2026-27*
Item 2660-108-0890, Budget Act of 2019	-378	-	-
Item 2660-108-0890, Budget Act of 2020	-4,273	20,796	-
Item 2660-108-0890, Budget Act of 2021	-79	1,039	1,039
Item 2660-108-0890, Budget Act of 2022	58,889	112,831	112,831
Item 2660-108-0890, Budget Act of 2023	32,322	76,898	76,898
Item 2660-108-0890, Budget Act of 2024	-	216,484	216,374
Item 2660-108-0890, Budget Act of 2025	-	-	150,195
Totals Available	\$1,807,618	\$11,033,078	\$11,379,809
Unexpended balance, estimated savings	-	-870,474	-
Balance available in subsequent years	-	-7,527,271	-8,526,815
TOTALS, EXPENDITURES	\$1,807,618	\$2,635,333	\$2,852,994
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$140,880	\$620,173	\$766,317
TOTALS, EXPENDITURES	\$140,880	\$620,173	\$766,317
3290 Road Maintenance and Rehabilitation Account, State Transportation Fund			
APPROPRIATIONS			
102 Budget Act appropriation	\$23,828	\$24,886	\$24,886
108 Budget Act appropriation	3,724	90,000	77,000
Streets and Highways Code section 2032(a)(3)	79,207	332,795	290,721
CO&LA Expenditure Adjustment - Fund 3290	-	-132,449	-
Prior Year Balances Available:			
Item 2260-102-3290, Budget Act of 2021	-338	466	233
Item 2260-102-3290, Budget Act of 2025	-	-	2,489
Item 2260-108-3290, Budget Act of 2025	-	-	81,000
Item 2660-102-3290, Budget Act of 2022	-824	1,166	583
Item 2660-102-3290, Budget Act of 2023	5	-	-
Item 2660-102-3290, Budget Act of 2024	-	1,058	1,058
Item 2660-108-3290, Budget Act of 2019	-1,970	-	-
Item 2660-108-3290, Budget Act of 2020	-1,823	44,459	-
Item 2660-108-3290, Budget Act of 2021	92	90,341	88,012
Item 2660-108-3290, Budget Act of 2022	23,422	467	233
Item 2660-108-3290, Budget Act of 2023	67,097	560	280
Item 2660-108-3290, Budget Act of 2024	-	86,276	42,741
Totals Available	\$192,420	\$540,025	\$609,236
Balance available in subsequent years	-	-216,629	-228,187
TOTALS, EXPENDITURES	\$192,420	\$323,396	\$381,049
3291 Trade Corridor Enhancement Account, State Transportation Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$62,001	\$30,026
Prior Year Balances Available:			
Item 2660-101-3291, Budget Act of 2018	-1,873	-	-
Item 2660-101-3291, Budget Act of 2019	-	136,109	-
Item 2660-101-3291, Budget Act of 2020	-	64,001	53,442
Item 2660-101-3291, Budget Act of 2021	5,755	11,246	10,731
Item 2660-101-3291, Budget Act of 2022	19,008	140,992	132,668
Item 2660-101-3291, Budget Act of 2023	-	100,001	90,001
Item 2660-101-3291, Budget Act of 2024	-	155,617	140,055
Item 2660-101-3291, Budget Act of 2025	-	-	41,017
Totals Available	\$22,890	\$669,967	\$497,940
Balance available in subsequent years	-	-590,369	-356,495
TOTALS, EXPENDITURES	\$22,890	\$79,598	\$141,445

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2660 Department of Transportation - Continued

2 LOCAL ASSISTANCE	2024-25*	2025-26*	2026-27*
6043 High - Speed Passenger Train Bond Fund			
Prior Year Balances Available:			
Item 2660-104-6043, Budget Act of 2012 as added by Chapter 152, Statutes of 2012 and reappropriated by Item 2660-494, Budget Acts of 2018 thru 2025	-6	14,868	-
Totals Available	-\$6	\$14,868	-
Unexpended balance, estimated savings	-	-10,408	-
TOTALS, EXPENDITURES	-\$6	\$4,460	-
6055 Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
APPROPRIATIONS			
104 Budget Act Appropriation	-	\$1	\$1
Prior Year Balances Available:			
104 Budget Act Appropriation	-	-	1
Item 2660-104-6055, Budget Act of 2023	-	1	-
Item 2660-104-6055, Budget Act of 2024	-	1	1
Totals Available	-	\$3	\$3
Unexpended balance, estimated savings	-	-1	-
Balance available in subsequent years	-	-2	-3
TOTALS, EXPENDITURES	-	-	-
6056 Trade Corridors Improvement Fund			
APPROPRIATIONS			
104 Budget Act appropriation	-	\$1	\$1
Prior Year Balances Available:			
Item 2260-104-6056, Budget Act of 2025	-	-	1
Item 2660-104-6056, Budget Act of 2023	-	1	-
Item 2660-104-6056, Budget Act of 2024	-	1	1
Totals Available	-	\$3	\$3
Unexpended balance, estimated savings	-	-1	-
Balance available in subsequent years	-	-2	-3
TOTALS, EXPENDITURES	-	-	-
6058 Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
APPROPRIATIONS			
104 Budget Act appropriation	-	\$2	\$2
Prior Year Balances Available:			
Item 2660-104-6058, Budget Act of 2023	-	2	-
Item 2660-104-6058, Budget Act of 2024	-	2	2
Item 2660-104-6058, Budget Act of 2025	-	-	2
Totals Available	-	\$6	\$6
Unexpended balance, estimated savings	-	-2	-
Balance available in subsequent years	-	-4	-6
TOTALS, EXPENDITURES	-	-	-
6059 Public Transportation Modernization, Improvement and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fd of 2006			
APPROPRIATIONS			
104 Budget Act appropriation	-	\$1	\$1
Prior Year Balances Available:			
Item 2260-104-6059, Budget Act of 2024	-	1	1
Item 2660-104-6059, Budget Act of 2023	-	1	-
Item 2660-104-6059, Budget Act of 2025	-	-	1
Totals Available	-	\$3	\$3
Unexpended balance, estimated savings	-	-1	-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

2660 Department of Transportation - Continued

2 LOCAL ASSISTANCE	2024-25*	2025-26*	2026-27*
Balance available in subsequent years	-	-2	-3
TOTALS, EXPENDITURES	-	-	-
6060 State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
Prior Year Balances Available:			
Item 2660-104-6060, Budget Act of 2011 as reappropriated by Item 2660-494, Budget Acts of 2017 thru 2025, and as reverted by Item 2660-495, Budget Acts of 2013 thru 2017	-	2,363	-
Item 2660-104-6060, Budget Act of 2012 as reappropriated by Item 2660-494, BAs of 2018 through 2025, and as reverted by Item 2660-495, Budget Acts of 2014 and 2015	-4	7,279	-
Totals Available	-\$4	\$9,642	-
Unexpended balance, estimated savings	-	-8,242	-
TOTALS, EXPENDITURES	-\$4	\$1,400	-
6062 Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
APPROPRIATIONS			
104 Budget Act appropriation	\$5,053	\$12,026	\$1
Prior Year Balances Available:			
Item 2660-104-6062, Budget Act of 2023	3,079	940	-
Item 2660-104-6062, Budget Act of 2024	-	5,695	3,875
Item 2660-104-6062, Budget Act of 2025	-	-	10,990
Totals Available	\$8,132	\$18,661	\$14,866
Unexpended balance, estimated savings	-	-940	-
Balance available in subsequent years	-	-14,865	-10,581
TOTALS, EXPENDITURES	\$8,132	\$2,856	\$4,285
6063 Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality and Port Security Fund of 2006			
APPROPRIATIONS			
104 Budget Act appropriation	-	\$1	\$1
Prior Year Balances Available:			
Item 2660-104-6063, Budget Act of 2020	2,877	-	-180
Item 2660-104-6063, Budget Act of 2023	-	1	-
Item 2660-104-6063, Budget Act of 2024	-	1	1
Item 2660-104-6063, Budget Act of 2025	-	-	1
Totals Available	\$2,877	\$3	-\$177
Unexpended balance, estimated savings	-	-1	-
Balance available in subsequent years	-	-2	-3
TOTALS, EXPENDITURES	\$2,877	-	-\$180
6064 Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
APPROPRIATIONS			
104 Budget Act appropriation	-	\$1	\$1
Prior Year Balances Available:			
Item 2660-104-6064, Budget Act of 2023	-	1	-
Item 2660-104-6064, Budget Act of 2024	-	1	1
Item 2660-104-6064, Budget Act of 2025	-	-	1
Totals Available	-	\$3	\$3
Unexpended balance, estimated savings	-	-1	-
Balance available in subsequent years	-	-2	-3
TOTALS, EXPENDITURES	-	-	-
6072 State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
APPROPRIATIONS			
104 Budget Act appropriation	-	\$1	\$1

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2660 Department of Transportation - Continued

2 LOCAL ASSISTANCE	2024-25*	2025-26*	2026-27*
Prior Year Balances Available:			
Item 2660-104-6072, Budget Act of 2023	-	1	-
Item 2660-104-6072, Budget Act of 2024	-	1	1
Item 2660-104-6072, Budget Act of 2025	-	-	1
Totals Available	-	\$3	\$3
Unexpended balance, estimated savings	-	-1	-
Balance available in subsequent years	-	-2	-3
TOTALS, EXPENDITURES	-	-	-
Total Expenditures, All Funds, (Local Assistance)	\$3,029,205	\$4,447,094	\$4,829,187

3 CAPITAL OUTLAY	2024-25*	2025-26*	2026-27*
0001 General Fund			
APPROPRIATIONS			
Statewide Transportation Priorities (SB 105)	-	\$1,500	-
Prior Year Balances Available:			
Item 2660-301-0001, Budget Act of 2024	-	1	-
Item 2660-302-0001, Budget Act of 2021	1,680	2,676	-
Item 2660-330-0001, Budget Act of 2021	2,002	2,467	-
Item 2660-330-0001, Budget Act of 2022	34,818	26,298	-
Totals Available	\$38,500	\$32,942	-
TOTALS, EXPENDITURES	\$38,500	\$32,942	-
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$17,509	\$98,600	\$115,100
302 Budget Act appropriation	224,080	450,943	204,510
CO&LA CY ATP, SHOPP, STIP BR-15, BR-16, BR-17	-	-36,510	-
303 Budget Act appropriation	888	116,124	122,296
308 Budget Act appropriation	-	9,207	12,017
309 Budget Act appropriation	-	95,000	101,478
CO&LA CY SCCP BR-22 & BR-23	-	27,607	-
Chapter 16, Statutes of 2025	-	1	-
Allocation from Item 2660-399-0042	-	5,000	5,000
Prior Year Balances Available:			
Chapter 16, Statutes of 2025	-	-	1
Item 2660-301-0042, Budget Act of 2019	-2,543	-	-
Item 2660-301-0042, Budget Act of 2020	5,885	12,001	-
Item 2660-301-0042, Budget Act of 2021	-21	59,520	58,488
Item 2660-301-0042, Budget Act of 2021	-	225,000	225,000
Item 2660-301-0042, Budget Act of 2022	15,938	24,674	-
Item 2660-301-0042, Budget Act of 2023	43,772	49,622	15,579
Item 2660-301-0042, Budget Act of 2024	-	83,009	47,820
Item 2660-301-0042, Budget Act of 2025	-	-	98,579
Item 2660-302-0042, Budget Act of 2019	-10,900	-	-
Item 2660-302-0042, Budget Act of 2020	-6,480	471,007	-
Item 2660-302-0042, Budget Act of 2021	-34,021	175,909	164,761
Item 2660-302-0042, Budget Act of 2022	-32,081	197,942	195,299
Item 2660-302-0042, Budget Act of 2023	87,512	214,545	176,247
Item 2660-302-0042, Budget Act of 2024	-	1,162,450	969,353
Item 2660-302-6064, Budget Act of 2025	-	-	411,794
Item 2660-303-0042, Budget Act of 2020	1	8,749	-
Item 2660-303-0042, Budget Act of 2021	2,748	1,569	1,558
Item 2660-303-0042, Budget Act of 2022	88	2,637	2,522

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

2660 Department of Transportation - Continued

3 CAPITAL OUTLAY	2024-25*	2025-26*	2026-27*
Item 2660-303-0042, Budget Act of 2023	86,155	28,617	28,048
Item 2660-303-0042, Budget Act of 2024	-	170,565	124,259
Item 2660-303-0042, Budget Act of 2025	-	-	116,103
Item 2660-308-0042, Budget Act of 2020	-	1	-
Item 2660-308-0042, Budget Act of 2021	-	2,673	2,413
Item 2660-308-0042, Budget Act of 2022	75	226	-
Item 2660-308-0042, Budget Act of 2023	13	2,334	-
Item 2660-308-0042, Budget Act of 2024	-	13,142	13,142
Item 2660-308-0042, Budget Act of 2025	-	-	9,207
Item 2660-309-0042, Budget Act of 2019	-12	-	-
Item 2660-309-0042, Budget Act of 2020	781	204	-
Item 2660-309-0042, Budget Act of 2021	-1,135	97,446	96,803
Item 2660-309-0042, Budget Act of 2022	62,455	14,115	11,312
Item 2660-309-0042, Budget Act of 2023	-	195,001	193,501
Item 2660-309-0042, Budget Act of 2024	-	159,991	124,564
Item 2660-309-0042, Budget Act of 2025	-	-	88,169
Totals Available	\$460,707	\$4,138,921	\$3,734,923
Unexpended balance, estimated savings	-	-484,770	-
Balance available in subsequent years	-	-3,174,522	-3,405,645
TOTALS, EXPENDITURES	\$460,707	\$479,629	\$329,278
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$93,175	\$35,000
Prior Year Balances Available:			
Item 2660-301-0046, Budget Act of 2020	-	36,000	-
Item 2660-301-0046, Budget Act of 2021	-	29,052	28,746
Item 2660-301-0046, Budget Act of 2022	9,200	4,800	4,295
Item 2660-301-0046, Budget Act of 2023	-	92,000	82,800
Item 2660-301-0046, Budget Act of 2024	-	50,000	45,000
Item 2660-301-0046, Budget Act of 2025	-	-	88,516
Totals Available	\$9,200	\$305,027	\$284,357
Unexpended balance, estimated savings	-	-36,000	-
Balance available in subsequent years	-	-249,357	-254,526
TOTALS, EXPENDITURES	\$9,200	\$19,670	\$29,831
0653 Seismic Retrofit Bond Fund of 1996			
APPROPRIATIONS			
Government Code section 8879.3	\$472	\$245	\$245
TOTALS, EXPENDITURES	\$472	\$245	\$245
0890 Federal Trust Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$15,345	\$315,000	\$286,650
302 Budget Act appropriation	473,376	5,165,082	3,066,377
303 Budget Act appropriation	-	1	1
308 Budget Act appropriation	-	17,565	41,319
Prior Year Balances Available:			
Item 2660-301-0890, Budget Act of 2019	-3,335	-	-
Item 2660-301-0890, Budget Act of 2020	-10,847	42,220	-
Item 2660-301-0890, Budget Act of 2021	393	58,450	53,816
Item 2660-301-0890, Budget Act of 2022	30,298	169,093	138,302
Item 2660-301-0890, Budget Act of 2023	57,943	93,025	62,572
Item 2660-301-0890, Budget Act of 2024	-	195,273	166,857
Item 2660-301-0890, Budget Act of 2025	-	-	286,650

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2660 Department of Transportation - Continued

3 CAPITAL OUTLAY	2024-25*	2025-26*	2026-27*
Item 2660-301-0890, Budget Act of 2025	-	-	3,066,377
Item 2660-302-0890, Budget Act of 2019	-7,149	-	-
Item 2660-302-0890, Budget Act of 2020	-180,911	214,309	-
Item 2660-302-0890, Budget Act of 2021	232,716	2,210,621	1,888,778
Item 2660-302-0890, Budget Act of 2022	873,186	2,214,084	1,869,046
Item 2660-302-0890, Budget Act of 2023	1,313,176	3,768,089	1,990,854
Item 2660-302-0890, Budget Act of 2024	-	4,582,111	3,396,674
Item 2660-303-0890, Budget Act of 2020	-	1	-
Item 2660-303-0890, Budget Act of 2021	-	1	1
Item 2660-303-0890, Budget Act of 2022	-	1	1
Item 2660-303-0890, Budget Act of 2023	-	1	1
Item 2660-303-0890, Budget Act of 2024	-	1	1
Item 2660-303-0890, Budget Act of 2025	-	-	1
Item 2660-308-0890, Budget Act of 2020	-	1	-
Item 2660-308-0890, Budget Act of 2021	233	1,767	1,767
Item 2660-308-0890, Budget Act of 2022	11,284	1	1
Item 2660-308-0890, Budget Act of 2023	15,290	19,490	19,490
Item 2660-308-0890, Budget Act of 2024	-	21,176	19,058
Item 2660-308-0890, Budget Act of 2025	-	-	41,319
Totals Available	\$2,820,998	\$19,087,363	\$16,395,913
Unexpended balance, estimated savings	-	-55,305	-
Balance available in subsequent years	-	-15,078,582	-12,425,052
TOTALS, EXPENDITURES	\$2,820,998	\$3,953,476	\$3,970,861
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,839,562	\$1,601,044	\$2,314,564
TOTALS, EXPENDITURES	\$1,839,562	\$1,601,044	\$2,314,564
2504 Advance Mitigation Account, State Transportation Fund			
APPROPRIATIONS			
Streets and Highway Code section 800.7	-	\$8,300	-
TOTALS, EXPENDITURES	-	\$8,300	-
3290 Road Maintenance and Rehabilitation Account, State Transportation Fund			
APPROPRIATIONS			
302 Budget Act appropriation	\$3,512	\$300,000	\$300,000
308 Budget Act appropriation	-	10,000	23,000
Streets and Highways Code section 2032(a)(3)	19,861	68,859	97,195
CO&LA Expenditure Adjustment - Fund 3290	-	49,590	-
Streets and Highways Code section 2032(h)(1)	1,127,223	1,390,498	1,326,198
CO&LA Expenditure Adjustment - Fund 3290	-	-194,300	-
Prior Year Balances Available:			
Item 2660-301-3290, Budget Act of 2025	-	-	300,000
Item 2660-302-3290, Budget Act of 2019	-76,331	-	-
Item 2660-302-3290, Budget Act of 2020	4,153	14,666	-
Item 2660-302-3290, Budget Act of 2021	6,306	59,878	54,762
Item 2660-302-3290, Budget Act of 2022	58,235	52,006	41,037
Item 2660-302-3290, Budget Act of 2023	69,107	230,740	218,399
Item 2660-302-3290, Budget Act of 2024	-	296,488	294,665
Item 2660-308-3290, Budget Act of 2019	8	-	-
Item 2660-308-3290, Budget Act of 2020	-	1	-
Item 2660-308-3290, Budget Act of 2021	3,798	717	358
Item 2660-308-3290, Budget Act of 2022	2,669	4,303	4,036

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2660 Department of Transportation - Continued

3 CAPITAL OUTLAY	2024-25*	2025-26*	2026-27*
Item 2660-308-3290, Budget Act of 2023	10,400	21,943	20,078
Item 2660-308-3290, Budget Act of 2024	-	10,000	9,835
Item 2660-308-3290, Budget Act of 2025	-	-	23,000
Item 2660-331-3290, Budget Act of 2021	-	73,000	73,000
Totals Available	\$1,228,941	\$2,388,389	\$2,785,563
Unexpended balance, estimated savings	-	-14,338	-
Balance available in subsequent years	-	-1,026,142	-1,326,620
TOTALS, EXPENDITURES	\$1,228,941	\$1,347,909	\$1,458,943
3291 Trade Corridor Enhancement Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$8,644	\$237,999	\$269,974
Prior Year Balances Available:			
Item 2660-301-3291, Budget Act of 2018	-911	-	-
Item 2660-301-3291, Budget Act of 2019	7,358	166,864	-
Item 2660-301-3291, Budget Act of 2020	17,507	153,924	85,766
Item 2660-301-3291, Budget Act of 2021	85,725	260,456	97,791
Item 2660-301-3291, Budget Act of 2022	136,921	374,079	190,002
Item 2660-301-3291, Budget Act of 2023	9,425	190,574	114,498
Item 2660-301-3291, Budget Act of 2024	-	135,739	120,695
Item 2660-301-3291, Budget Act of 2025	-	-	172,963
Item 2660-331-3291, Budget Act of 2021	-	18,000	18,000
Totals Available	\$264,669	\$1,537,635	\$1,069,689
Unexpended balance, estimated savings	-	-48,462	-63,047
Balance available in subsequent years	-	-799,715	-541,200
TOTALS, EXPENDITURES	\$264,669	\$689,458	\$465,442
6043 High - Speed Passenger Train Bond Fund			
Prior Year Balances Available:			
Item 2660-304-6043, Budget Act of 2012 as added by Chapter 152, Statutes of 2012 and as reappropriated by Item 2660-494, Budget Acts of 2018, 2020, 2022, 2023, thru 2025	-	36,913	-
Totals Available	-	\$36,913	-
Unexpended balance, estimated savings	-	-22,148	-
TOTALS, EXPENDITURES	-	\$14,765	-
6055 Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
APPROPRIATIONS			
304 Budget Act appropriation	-	\$1	\$1
Prior Year Balances Available:			
Item 2660-303-6055, Budget Act of 2025	-	-	1
Item 2660-304-6055, Budget Act of 2010 as reappropriated by Item 2660-494, BAs of 2016 thru 2025 and as reverted by Item 2660-495, BAs of 2013 thru 2017	-	8,742	-
Item 2660-304-6055, Budget Act of 2010 as reappropriated by Item 2660-494, BAs of 2016 thru 2025, and as reverted by Item 2660-495, BAs of 2013 thru 2017	-286	-	-
Item 2660-304-6055, Budget Act of 2011 as reappropriated by Item 2660-494, Budget Acts of 2017 thru 2025, and as reverted by Item 2660-495, Budget Acts of 2013 thru 2017	36	25,070	-
Item 2660-304-6055, Budget Act of 2014 as reappropriated by Item 2660-494, Budget Acts of 2020 through 2025	-	942	-
Item 2660-304-6055, Budget Act of 2016 as reappropriated by Item 2660-494, Budget Acts of 2023 thru 2025	-	1,353	-
Item 2660-304-6055, Budget Act of 2023	-	1	-
Item 2660-304-6055, Budget Act of 2024	-	1	1
Totals Available	-\$250	\$36,110	\$3
Unexpended balance, estimated savings	-	-34,322	-
Balance available in subsequent years	-	-2	-3

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2660 Department of Transportation - Continued

3 CAPITAL OUTLAY	2024-25*	2025-26*	2026-27*
TOTALS, EXPENDITURES	-\$250	\$1,786	-
6056 Trade Corridors Improvement Fund			
APPROPRIATIONS			
304 Budget Act appropriation	-	\$2	\$805
Prior Year Balances Available:			
Chapter 32, Statutes of 2019	-	700	700
Item 2660-303-6056, Budget Act of 2025	-	-	2
Item 2660-304-6055, Budget Act of 2019 as reappropriated by Item 2260-494, Budget Act of 2025	-26	551	-
Item 2660-304-6056, Budget Act of 2017 as reappropriated by Item 2660-494, Budget Acts of 2023 thru 2025, and reverted by Item 2660-495, Budget Act of 2024	-361	843	-
Item 2660-304-6056, Budget Act of 2022	-1,246	1,246	-
Item 2660-304-6056, Budget Act of 2023	-	19,195	13,436
Item 2660-304-6056, Budget Act of 2024	-	2	2
Totals Available	-\$1,633	\$22,539	\$14,945
Unexpended balance, estimated savings	-	-2,641	-
Balance available in subsequent years	-	-13,440	-8,739
TOTALS, EXPENDITURES	-\$1,633	\$6,458	\$6,206
6058 Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
APPROPRIATIONS			
304 Budget Act appropriation	-	\$1	\$1
Prior Year Balances Available:			
Item 2660-303-6058, Budget Act of 2025	-	-	1
Item 2660-304-6056, Budget Act of 2014 as reappropriated by Item 2660-494, Budget Act of 2020 2022 thru 2025, and reverted by Item 2660-495 Budget Act of 2024	-	197	-
Item 2660-304-6058, BA of 2007 as reappropriated by Item 2660-494, BAs of 2013 thru 2025, and as reverted by Item 2660-495, BAs of 2011 thru 2024	-	9,366	-
Item 2660-304-6058, Budget Act of 2022	-10,628	11,462	7,304
Item 2660-304-6058, Budget Act of 2023	-	1	-
Item 2660-304-6058, Budget Act of 2024	-	1	1
Totals Available	-\$10,628	\$21,028	\$7,307
Unexpended balance, estimated savings	-	-12,930	-
Balance available in subsequent years	-	-7,306	-1,070
TOTALS, EXPENDITURES	-\$10,628	\$792	\$6,237
6059 Public Transportation Modernization, Improvement and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fd of 2006			
APPROPRIATIONS			
304 Budget Act appropriation	-	\$14,590	\$2,845
Prior Year Balances Available:			
Item 2660-303-6059, Budget Act of 2025	-	-	2,845
Item 2660-304-6059, Budget Act of 2011 as reappropriated by Item 2660-494, Budget Acts of 2017 thru 2025, and as reverted by Item 2660-495, Budget Acts of 2013 thru 2024	-	1	-
Item 2660-304-6059, Budget Act of 2016 as reappropriated by Item 2660-494, Budget Acts of 2023 thru 2025, and as reverted by Item 2660-495, Budget Act of 2024	-	702	-
Item 2660-304-6059, Budget Act of 2023	11,000	1	-
Item 2660-304-6059, Budget Act of 2024	-	2,845	1,991
Totals Available	\$11,000	\$18,139	\$7,681
Unexpended balance, estimated savings	-	-669	-
Balance available in subsequent years	-	-12,204	-5,704
TOTALS, EXPENDITURES	\$11,000	\$5,266	\$1,977

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2660 Department of Transportation - Continued

3 CAPITAL OUTLAY	2024-25*	2025-26*	2026-27*
6060 State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
Prior Year Balances Available:			
Item 2660-304-6060, Budget Act of 2012 as reappropriated by Item 2660-494, Budget Acts of 2018, 2022 thru 2025, and as reverted by Item 2660-495, Budget Acts of 2014, 2015, and 2024	-	2,367	-
Totals Available	-	\$2,367	-
Unexpended balance, estimated savings	-	-1,775	-
TOTALS, EXPENDITURES	-	\$592	-
6064 Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
APPROPRIATIONS			
304 Budget Act appropriation	-	\$1	\$1
Prior Year Balances Available:			
Item 2660-303-6064, Budget Act of 2025	-	-	1
Item 2660-304-6064, Budget Act of 2007 as reappropriated by Item 2660-494, Budget Acts of 2013 thru 2025, and as reverted by Item 2660-495, Budget Acts of 2011 thru 2024	-	5,127	-
Item 2660-304-6064, Budget Act of 2011 as reappropriated by Item 2660-494, Budget Acts of 2017 thru 2025, and as reverted by Item 2660-495, Budget Acts of 2013 thru 2024	-	204	-
Item 2660-304-6064, Budget Act of 2018 as reappropriated by Item 2660-494, Budget Acts of 2024 and 2025, and as reverted as Item 2660-495, Budget Act of 2024	-61	271	-
Item 2660-304-6064, Budget Act of 2022	42,187	3,613	2,529
Item 2660-304-6064, Budget Act of 2023	-	1	-
Item 2660-304-6064, Budget Act of 2024	-	1	1
Totals Available	\$42,126	\$9,218	\$2,532
Unexpended balance, estimated savings	-	-5,603	-
Balance available in subsequent years	-	-2,531	-1,647
TOTALS, EXPENDITURES	\$42,126	\$1,084	\$885
6072 State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
APPROPRIATIONS			
304 Budget Act appropriation	-	\$1	\$1
Prior Year Balances Available:			
Item 2660-303-6072, Budget Act of 2025	-	-	1
Item 2660-304-6055, Budget Act of 2019 as reappropriated by Item 2660-494, Budget Act of 2025	-	23	-
Item 2660-304-6072, Budget Act of 2009 as reappropriated by Item 2660-494, Budget Acts of 2015 thru 2025, and as reverted by Item 2660-495, Budget Acts of 2011 thru 2024	-	2,184	-
Item 2660-304-6072, Budget Act of 2017 as reappropriated by Item 2660-494, Budget Acts of 2023 thru 2025, and as reverted by Item 2660-495, Budget Act of 2024	-223	2,187	-
Item 2660-304-6072, Budget Act of 2021	-98	452	429
Item 2660-304-6072, Budget Act of 2023	30,612	288	202
Item 2660-304-6072, Budget Act of 2024	-	1	1
Totals Available	\$30,291	\$5,136	\$634
Unexpended balance, estimated savings	-	-4,176	-
Balance available in subsequent years	-	-633	-537
TOTALS, EXPENDITURES	\$30,291	\$327	\$97
Total Expenditures, All Funds, (Capital Outlay)	\$6,733,955	\$8,163,743	\$8,584,566

4 UNCLASSIFIED**0042 State Highway Account, State Transportation Fund**

APPROPRIATIONS

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

2660 Department of Transportation - Continued

4 UNCLASSIFIED	2024-25*	2025-26*	2026-27*
399 Budget Act appropriation	-	\$5,000	\$5,000
Allocation to capital outlay	-	-5,000	-5,000
TOTALS, EXPENDITURES	-	-	-
0890 Federal Trust Fund			
APPROPRIATIONS			
399 Budget Act appropriation	-	\$5,000	\$5,000
Totals Available	-	\$5,000	\$5,000
Unexpended balance, estimated savings	-	-5,000	-5,000
TOTALS, EXPENDITURES	-	-	-
Total Expenditures, All Funds, (Unclassified)	\$0	\$0	\$0
TOTALS, EXPENDITURES, ALL FUNDS (State Operations, Local Assistance, Capital Outlay and Unclassified)	\$16,148,873	\$19,326,182	\$20,066,756

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.