

1701 Department of Financial Protection and Innovation

The Department of Financial Protection and Innovation (Department) serves Californians by effectively overseeing financial service providers; enforcing laws and regulations; promoting innovation and fair and honest business practices; enhancing consumer awareness; and protecting consumers by preventing potential marketplace risks, fraud, and abuse.

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
1510	Investment Program	200.5	235.8	235.8	\$43,393	\$43,896	\$44,441
1515	Lender-Fiduciary Program	164.9	190.7	190.7	35,072	36,251	36,379
1520	Licensing and Supervision of Banks and Trust Companies	165.0	191.4	191.4	35,730	36,573	36,713
1525	Money Transmitters	32.3	36.8	36.8	6,866	7,140	7,164
1545	Administration of Local Agency Security	0.7	1.8	1.8	453	568	571
1550	Credit Unions	67.4	76.9	76.9	14,191	14,899	14,957
1555	CalMoneySmart	1.0	1.0	1.0	2,064	2,340	2,340
1556	California Consumer Financial Protection	69.4	49.5	49.5	13,096	14,341	15,569
1557	Debt Collectors	72.5	61.4	61.4	11,800	13,056	14,543
1558	Digital Financial Assets	22.3	41.0	41.0	5,183	11,622	11,532
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		796.0	886.3	886.3	\$167,848	\$180,686	\$184,209

FUNDING		2024-25*	2025-26*	2026-27*
0001	General Fund	\$662	\$-	\$-
0240	Local Agency Deposit Security Fund	453	568	571
0299	Credit Union Fund	13,991	14,549	14,607
0942	Special Deposit Fund	423	47	-
0995	Reimbursements	582	1,250	1,250
3360	Financial Empowerment Fund	2,064	2,340	2,340
3363	Financial Protection Fund	149,673	161,932	165,441
TOTALS, EXPENDITURES, ALL FUNDS		\$167,848	\$180,686	\$184,209

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

California Financial Code, Division 1, Chapter 3.

PROGRAM AUTHORITY

1510-Investment Program: California Corporations Code, Title 4, Divisions 1, 2, 2.5, 3, 4, 4.5, and 5; Title 10, California Code of Regulations, Sections 260.000-260.617, 280.100-280.700, and 310.002-310.505.

1515-Lender-Fiduciary Program: California Financial Code, Divisions 1.4, 1.7, 1.10, 3, 6, 9, 9.5, 10, 14, and 20; Title 10, California Code of Regulations, Sections 900-956, 1404-1620.29, 1700-1769, 1775-1799, 1805.001-1805.213.1, 1950.003-1950.317, and 2020-2030.5.

1520-Licensing and Supervision of Banks and Trust Companies: California Financial Code, Divisions 1, 1.1, 1.5, 1.6, 1.8, 1.9, 1.10, 2, 7, 12.5, and 15; Title 10, California Code of Regulations, Sections 10.1-10.190501, 40.1-40.1703, 50.1-50.15309, 95.1-95.5030, 100.100-110.214, and 2032-2044.5.

1525-Money Transmitters: California Financial Code, Division 1.2; Title 10, California Code of Regulations, Sections 80.1-80.8310.

1545-Administration of Local Agency Security: California Government Code, Title 5, Division 2; Title 2, California Code of Regulations, Sections 16001.1.1-16010.1.3.

1550-Credit Unions: California Financial Code, Divisions 1.5, 1.9, 1.10, 5; Title 10, California Code of Regulations, Sections 30.1-30.1001.

1555-CalMoneySmart: California Financial Code, Division 10.5.

1556-California Consumer Financial Protection: California Financial Code, Division 24; Title 10, California Code of Regulations, Sections 1000-1062.

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1557-Debt Collectors: California Financial Code, Division 25; Title 10, California Code of Regulations, Sections 1850-1850.70.

1558-Digital Financial Assets Businesses: California Financial Code, Division 1.25.

DETAILED BUDGET ADJUSTMENTS

	2025-26*			2026-27*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments			-			-
Workload Budget Change Proposals			-			-
• Continuation of California Consumer Financial Protection Funding	\$-	\$-	-	\$-	\$15,343	-
• Continuation of Debt Collectors Licensing and Regulation	-	-	-	-	13,549	-
• Continuation of Broker Dealer Investment Adviser Workload	-	-	-	-	499	2.0
• Franchise Brokers Registration System Enhancements (SB 919)	-	-	-	-	125	-
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$-	\$29,516	2.0
Other Workload Budget Adjustments			-			-
• Section 4.05 Government Efficiencies Reductions	-	-861	-	-	-861	-
• Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-1,166	-8.0	-	-1,166	-8.0
• Other Post-Employment Benefit Adjustments	-	-2,597	-	-	-2,805	-
• Retirement Rate Adjustments	-	5,195	-	-	5,186	-
• Benefit Adjustments	-	404	-	-	911	-
• Salary Adjustments	-	-311	-	-	112	-
• Carryover/Reappropriation	-	3,194	-	-	-	-
• Miscellaneous Baseline Adjustments	-	-3,147	-	-	-	-
Totals, Other Workload Budget Adjustments	\$-	\$711	-8.0	\$-	\$1,377	-8.0
Totals, Workload Budget Adjustments	\$-	\$711	-8.0	\$-	\$30,893	-6.0
Totals, Budget Adjustments	\$-	\$711	-8.0	\$-	\$30,893	-6.0

PROGRAM DESCRIPTIONS

1510 - INVESTMENT PROGRAM

The objective of this program is to protect investors in securities, commodities, and franchise investment transactions and to promote capital formation in California. The program regulates the offer and sale of certain securities, franchises, and licenses and examines broker-dealers and investment advisers.

1515 - LENDER-FIDUCIARY

The objective of this program is to protect consumers who borrow and enter into financial transactions with lenders and fiduciaries licensed by the Department. The program licenses and regulates businesses engaged in financial transactions such as mortgage loan originators, finance lenders, escrow agents, deferred deposit originators, bill payers, proraters, residential mortgage lenders and servicers, and property assessed clean energy program administrators.

1520 - LICENSING AND SUPERVISION OF BANKS AND TRUST COMPANIES

The objective of this program is to promote the integrity and stability of state-licensed banks and trust companies, savings associations, student loan servicing, state-licensed business and industrial development corporations, and state-licensed public banks, industrial banks, and premium finance companies. This objective is achieved through the regulation, supervision, and examination of these institutions, which helps to provide their safe and sound operation and compliance with laws and regulations.

1525 - MONEY TRANSMITTERS

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The objective of this program is to promote the integrity and stability of businesses that receive money for transmission and sell or issue payment instruments and stored value. This objective is achieved through the regulation, supervision, and examination of these institutions, which helps provide their safe and sound operation and compliance with laws and regulations.

1545 - ADMINISTRATION OF LOCAL AGENCY SECURITY

The objective of this program is to monitor the amount and quality of collateral pledged in compliance with law to secure deposits of public funds held by banks, savings and loans, industrial banks, credit unions, and federally chartered financial institutions.

1550 - CREDIT UNIONS

The objective of this program is to promote the integrity and stability of state-licensed credit unions. This objective is achieved through the regulation, supervision, and examination of these institutions, which helps to provide their safe and sound operation and compliance with laws and regulations.

1555 - CALMONEY SMART

This program provides grants to specified nonprofits for financial education and empowerment services to unbanked and underbanked populations in this state.

1556 - CALIFORNIA CONSUMER FINANCIAL PROTECTION

The objectives of this program are to expand consumer financial protection against illegal, deceptive, or unscrupulous practices through the supervision of certain financial product and service providers not previously regulated by the Department prior to January 1, 2021; market monitoring and research; consumer outreach and education; and to encourage innovative financial products.

1557 - DEBT COLLECTORS

The objective of this program is to protect consumers and ensure transparency of the debt collector industry through strong government oversight and data collection. This objective is achieved through the regulation, supervision, and examination of debt collectors, which helps provide compliance with laws and regulations.

1558 - DIGITAL FINANCIAL ASSETS

The objective of this program is to establish a licensing and regulatory framework for digital financial asset business activity. This objective is achieved through the regulation, supervision, and examination of licensees.

DETAILED EXPENDITURES BY PROGRAM

		<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
	PROGRAM REQUIREMENTS			
1510	INVESTMENT PROGRAM			
	State Operations:			
0942	Special Deposit Fund	\$423	\$47	\$-
3363	Financial Protection Fund	42,970	43,849	44,441
	Totals, State Operations	\$43,393	\$43,896	\$44,441
	PROGRAM REQUIREMENTS			
1515	LENDER-FIDUCIARY PROGRAM			
	State Operations:			
3363	Financial Protection Fund	\$35,072	\$36,251	\$36,379
	Totals, State Operations	\$35,072	\$36,251	\$36,379
	PROGRAM REQUIREMENTS			
1520	LICENSING AND SUPERVISION OF BANKS AND TRUST COMPANIES			
	State Operations:			
0001	General Fund	\$308	\$-	\$-
0995	Reimbursements	382	900	900
3363	Financial Protection Fund	34,686	35,673	35,813
	Totals, State Operations	\$35,376	\$36,573	\$36,713
	Local Assistance:			

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		<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
0001	General Fund	\$354	\$-	\$-
	Totals, Local Assistance	\$354	\$-	\$-
	PROGRAM REQUIREMENTS			
1525	MONEY TRANSMITTERS			
	State Operations:			
3363	Financial Protection Fund	\$6,866	\$7,140	\$7,164
	Totals, State Operations	\$6,866	\$7,140	\$7,164
	PROGRAM REQUIREMENTS			
1545	ADMINISTRATION OF LOCAL AGENCY SECURITY			
	State Operations:			
0240	Local Agency Deposit Security Fund	\$453	\$568	\$571
	Totals, State Operations	\$453	\$568	\$571
	PROGRAM REQUIREMENTS			
1550	CREDIT UNIONS			
	State Operations:			
0299	Credit Union Fund	\$13,991	\$14,549	\$14,607
0995	Reimbursements	200	350	350
	Totals, State Operations	\$14,191	\$14,899	\$14,957
	PROGRAM REQUIREMENTS			
1555	CALMONEYSMART			
	State Operations:			
3360	Financial Empowerment Fund	\$128	\$340	\$340
	Totals, State Operations	\$128	\$340	\$340
	Local Assistance:			
3360	Financial Empowerment Fund	\$1,936	\$2,000	\$2,000
	Totals, Local Assistance	\$1,936	\$2,000	\$2,000
	PROGRAM REQUIREMENTS			
1556	CALIFORNIA CONSUMER FINANCIAL PROTECTION			
	State Operations:			
3363	Financial Protection Fund	\$13,096	\$14,341	\$15,569
	Totals, State Operations	\$13,096	\$14,341	\$15,569
	PROGRAM REQUIREMENTS			
1557	DEBT COLLECTORS			
	State Operations:			
3363	Financial Protection Fund	\$11,800	\$13,056	\$14,543
	Totals, State Operations	\$11,800	\$13,056	\$14,543
	PROGRAM REQUIREMENTS			
1558	DIGITAL FINANCIAL ASSETS			
	State Operations:			
3363	Financial Protection Fund	\$5,183	\$11,622	\$11,532
	Totals, State Operations	\$5,183	\$11,622	\$11,532
	TOTALS, EXPENDITURES			
	State Operations	165,558	178,686	182,209
	Local Assistance	2,290	2,000	2,000
	Totals, Expenditures	\$167,848	\$180,686	\$184,209

EXPENDITURES BY CATEGORY

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

1701 Department of Financial Protection and Innovation - Continued

1 State Operations	Positions			Expenditures		
	2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
PERSONAL SERVICES						
Baseline Positions	878.3	894.3	892.3	\$96,619	\$100,841	\$88,467
Other Adjustments	-82.3	-8.0	-6.0	-5,311	-1,049	12,150
Net Totals, Salaries and Wages	796.0	886.3	886.3	\$91,308	\$99,792	\$100,617
Staff Benefits	-	-	-	46,249	46,478	46,952
Totals, Personal Services	796.0	886.3	886.3	\$137,557	\$146,270	\$147,569
OPERATING EXPENSES AND EQUIPMENT				\$28,001	\$32,416	\$34,640
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$165,558	\$178,686	\$182,209

2 Local Assistance	Expenditures		
	2024-25*	2025-26*	2026-27*
Grants and Subventions - Governmental	\$2,290	\$2,000	\$2,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$2,290	\$2,000	\$2,000

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
0001 General Fund			
Prior Year Balances Available:			
Item 1701-001-0001, Budget Act of 2022	308	-	-
Totals Available	\$308	-	-
TOTALS, EXPENDITURES	\$308	-	-
0240 Local Agency Deposit Security Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$453	\$630	\$571
Allocation for Employee Compensation	-	-1	-
Allocation for Other Post-Employment Benefits	-	-2	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	3	-
Section 4.05 Government Efficiencies Reductions	-	-63	-
Totals Available	\$453	\$568	\$571
TOTALS, EXPENDITURES	\$453	\$568	\$571
0299 Credit Union Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$13,991	\$14,455	\$14,607
Allocation for Employee Compensation	-	-17	-
Allocation for Other Post-Employment Benefits	-	-219	-
Allocation for Staff Benefits	-	38	-
Section 3.60 Pension Contribution Adjustment	-	402	-
Section 4.05 Government Efficiencies Reductions	-	-100	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-10	-
Totals Available	\$13,991	\$14,549	\$14,607
TOTALS, EXPENDITURES	\$13,991	\$14,549	\$14,607
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code section 16370	\$423	-	-
Past Year Carryover Adjustments - Fund 0942	-	47	-
Totals Available	\$423	\$47	-

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1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
TOTALS, EXPENDITURES	\$423	\$47	-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$582	\$1,250	\$1,250
TOTALS, EXPENDITURES	\$582	\$1,250	\$1,250
3360 Financial Empowerment Fund			
APPROPRIATIONS			
Financial Code sections 24000-24002	\$128	\$340	\$340
Totals Available	\$128	\$340	\$340
TOTALS, EXPENDITURES	\$128	\$340	\$340
3363 Financial Protection Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$149,673	\$161,300	\$165,441
Allocation for Employee Compensation	-	-293	-
Allocation for Other Post-Employment Benefits	-	-2,376	-
Allocation for Staff Benefits	-	365	-
Section 3.60 Pension Contribution Adjustment	-	4,790	-
Section 4.05 Government Efficiencies Reductions	-	-698	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-1,156	-
Totals Available	\$149,673	\$161,932	\$165,441
TOTALS, EXPENDITURES	\$149,673	\$161,932	\$165,441
Total Expenditures, All Funds, (State Operations)	\$165,558	\$178,686	\$182,209
2 LOCAL ASSISTANCE	2024-25*	2025-26*	2026-27*
0001 General Fund			
Prior Year Balances Available:			
Item 1701-102-0001 Budget Act of 2022	354	-	-
TOTALS, EXPENDITURES	\$354	-	-
3360 Financial Empowerment Fund			
APPROPRIATIONS			
Financial Code sections 24000 - 24002	-\$51	-	-
Past Year Carryover Adjustments - Fund 3360	-	75	-
Prior Year Balances Available:			
Financial Code sections 24000 - 24002	1,987	5,072	2,000
Totals Available	\$1,936	\$5,147	\$2,000
Unexpended balance, estimated savings	-	-3,147	-
TOTALS, EXPENDITURES	\$1,936	\$2,000	\$2,000
Total Expenditures, All Funds, (Local Assistance)	\$2,290	\$2,000	\$2,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$167,848	\$180,686	\$184,209

FUND CONDITION STATEMENTS

	2024-25*	2025-26*	2026-27*
<u>0240 Local Agency Deposit Security Fund^s</u>			
BEGINNING BALANCE	\$496	\$416	\$416
Prior Year Adjustments	4	-	-
Adjusted Beginning Balance	\$500	\$416	\$416
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129400 Other Regulatory Licenses and Permits	394	613	619
4163000 Investment Income - Surplus Money Investments	26	2	2

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	2024-25*	2025-26*	2026-27*
Total Revenues, Transfers, and Other Adjustments	\$420	\$615	\$621
Total Resources	\$920	\$1,031	\$1,037
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0515 Secretary of Business and Consumer Services Agency (State Operations)	1	1	1
1701 Dept Financial Protection and Innovation (State Operations)	453	568	571
9892 Supplemental Pension Payments (State Operations)	9	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	41	46	49
Total Expenditures and Expenditure Adjustments	\$504	\$615	\$621
FUND BALANCE	\$416	\$416	\$416
Reserve for economic uncertainties	416	416	416

0299 Credit Union Fund^s

BEGINNING BALANCE	\$6,299	\$7,707	\$7,707
Prior Year Adjustments	64	-	-
Adjusted Beginning Balance	\$6,363	\$7,707	\$7,707
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129400 Other Regulatory Licenses and Permits	15,604	15,672	16,005
4163000 Investment Income - Surplus Money Investments	711	34	34
4171100 Cost Recoveries - Other	39	-	-
4173000 Penalty Assessments - Other	61	-	-
Total Revenues, Transfers, and Other Adjustments	\$16,415	\$15,706	\$16,039
Total Resources	\$22,778	\$23,413	\$23,746
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0515 Secretary of Business and Consumer Services Agency (State Operations)	33	33	32
1701 Dept Financial Protection and Innovation (State Operations)	13,991	14,549	14,607
9892 Supplemental Pension Payments (State Operations)	166	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	881	1,124	1,400
Total Expenditures and Expenditure Adjustments	\$15,071	\$15,706	\$16,039
FUND BALANCE	\$7,707	\$7,707	\$7,707
Reserve for economic uncertainties	7,707	7,707	7,707

3360 Financial Empowerment Fund^s

BEGINNING BALANCE	\$8,699	\$6,986	\$4,621
Prior Year Adjustments	-1	-	-
Adjusted Beginning Balance	\$8,698	\$6,986	\$4,621
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	370	-	-
Total Revenues, Transfers, and Other Adjustments	\$370	-	-
Total Resources	\$9,068	\$6,986	\$4,621

EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1701 Dept Financial Protection and Innovation (State Operations)	128	340	340
1701 Dept Financial Protection and Innovation (Local Assistance)	1,936	2,000	2,000
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	18	25	26
Total Expenditures and Expenditure Adjustments	\$2,082	\$2,365	\$2,366
FUND BALANCE	\$6,986	\$4,621	\$2,255
Reserve for economic uncertainties	6,986	4,621	2,255

3363 Financial Protection Fund^s

BEGINNING BALANCE	\$80,151	\$67,342	\$64,630
Prior Year Adjustments	2,943	-	-
Adjusted Beginning Balance	\$83,094	\$67,342	\$64,630
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			

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	2024-25*	2025-26*	2026-27*
Revenues:			
4121200 Delinquent Fees	36	-	-
4127400 Renewal Fees	25,819	32,844	33,319
4129400 Other Regulatory Licenses and Permits	85,234	119,986	129,967
4140000 Document Sales	1	1	1
4143500 Miscellaneous Services to the Public	-	1	1
4152550 Lease Revenue	127	-	-
4163000 Investment Income - Surplus Money Investments	4,550	4,550	4,550
4171100 Cost Recoveries - Other	3,323	233	177
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	2	-	-
4172500 Miscellaneous Revenue	77	2	2
4173000 Penalty Assessments - Other	23,618	13,740	14,572
4173500 Settlements and Judgments - Other	1,686	522	522
Total Revenues, Transfers, and Other Adjustments	<u>\$144,473</u>	<u>\$171,879</u>	<u>\$183,111</u>
Total Resources	<u>\$227,567</u>	<u>\$239,221</u>	<u>\$247,741</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0515 Secretary of Business and Consumer Services Agency (State Operations)	380	361	363
1701 Dept Financial Protection and Innovation (State Operations)	149,673	161,932	165,441
9892 Supplemental Pension Payments (State Operations)	683	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	9,489	12,298	13,000
Total Expenditures and Expenditure Adjustments	<u>\$160,225</u>	<u>\$174,591</u>	<u>\$178,804</u>
FUND BALANCE	<u>\$67,342</u>	<u>\$64,630</u>	<u>\$68,937</u>
Reserve for economic uncertainties	67,342	64,630	68,937

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
Baseline Positions	878.3	894.3	892.3	\$96,619	\$100,841	\$88,467
Salary and Other Adjustments	-82.3	-8.0	-8.0	-5,311	-1,049	-626
Workload and Administrative Adjustments						
Continuation of Broker Dealer Investment Adviser Workload						
Financial Institutions Examiner	-	-	1.0	-	-	95
Sr Financial Institutions Examiner	-	-	1.0	-	-	126
Continuation of California Consumer Financial Protection Funding						
Various	-	-	-	-	-	6,174
Continuation of Debt Collectors Licensing and Regulation						
Various	-	-	-	-	-	6,381
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	<u>-</u>	<u>-</u>	<u>2.0</u>	<u>\$-</u>	<u>\$-</u>	<u>\$12,776</u>
Totals, Adjustments	<u>-82.3</u>	<u>-8.0</u>	<u>-6.0</u>	<u>\$-5,311</u>	<u>\$-1,049</u>	<u>\$12,150</u>
TOTALS, SALARIES AND WAGES	<u>796.0</u>	<u>886.3</u>	<u>886.3</u>	<u>\$91,308</u>	<u>\$99,792</u>	<u>\$100,617</u>

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