

0820 Department of Justice

The constitutional office of the Attorney General, as chief law officer of the state, has the responsibility to see that the laws of California are uniformly and adequately enforced. This responsibility is fulfilled through the diverse programs of the Department of Justice.

The Department of Justice is responsible for providing skillful and efficient legal services on behalf of the people of California. The Attorney General represents the people in all matters before the appellate and Supreme Courts of California and the United States; serves as legal counsel to state officers, boards, commissioners, and departments; represents the people in actions to protect the environment and to enforce consumer, antitrust, and civil laws; and assists district attorneys in the administration of justice. The Department implements and enforces California's firearms/dangerous weapon laws; provides evaluation and analysis of physical evidence; regulates legal gambling activities in California; supports the telecommunications and data processing needs of the California criminal justice community; and pursues projects designed to protect the people of California from fraudulent, unfair, and illegal activities.

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
0435	Division of Legal Services	2,025.5	2,203.3	2,261.6	\$635,881	\$691,397	\$743,328
0440	Law Enforcement	1,060.1	1,405.5	1,384.2	296,506	362,618	334,411
0445	California Justice Information Services	1,183.6	1,316.1	1,309.9	265,354	290,485	287,651
9900100	Administration	1,024.7	1,190.6	1,198.7	171,267	197,835	211,080
9900200	Administration - Distributed	-	-	-	-171,267	-197,835	-211,080
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		5,293.9	6,115.5	6,154.4	\$1,197,741	\$1,344,500	\$1,365,390
FUNDING					2024-25*	2025-26*	2026-27*
0001	General Fund				\$481,694	\$538,491	\$518,444
0012	Attorney General Antitrust Account				15,571	16,078	23,821
0017	Fingerprint Fees Account				92,352	102,268	109,375
0032	Firearm Safety Account				381	492	480
0044	Motor Vehicle Account, State Transportation Fund				32,094	33,199	33,286
0142	Department of Justice Sexual Habitual Offender Fund				2,663	2,873	2,879
0158	Travel Seller Fund				1,360	1,498	1,499
0256	Sexual Predator Public Information Account				-	20	20
0367	Indian Gaming Special Distribution Fund				22,723	25,459	25,544
0378	False Claims Act Fund				23,104	25,847	30,170
0460	Dealers Record of Sale Special Account				35,953	32,996	25,046
0566	Department of Justice Child Abuse Fund				534	545	547
0567	Gambling Control Fund				17,999	19,758	19,798
0569	Gambling Control Fines and Penalties Account				452	459	460
0641	Domestic Violence Restraining Order Reimbursement Fund				1,018	1,018	1,018
0890	Federal Trust Fund				62,459	77,210	89,538
0903	State Penalty Fund				2,506	2,511	2,510
0942	Special Deposit Fund				-	1,977	1,977
0995	Reimbursements				17,068	33,488	33,446
1008	Firearms Safety and Enforcement Special Fund				10,578	11,909	11,944
1030	Consumer Privacy Fund				-	350	350
3016	Missing Persons DNA Data Base Fund				3,846	3,986	4,001
3053	Public Rights Law Enforcement Special Fund				15,202	15,761	16,953
3086	DNA Identification Fund				33,456	35,456	34,827
3087	Unfair Competition Law Fund				47,212	50,608	61,644
3088	Registry of Charities and Fundraisers Fund				9,942	10,469	10,805
3131	California Bingo Fund				-41	-	-
3132	Charity Bingo Mitigation Fund				-258	-	-
3240	Secondhand Dealer and Pawnbroker Fund				585	664	666
3285	Electronic Recording Authorization Fund				262	300	300
3297	Major League Sporting Event Raffle Fund				211	467	468

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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FUNDING	2024-25*	2025-26*	2026-27*
3300 Ammunition Vendors Special Account	42	72	72
3303 Ammunition Safety and Enforcement Special Fund	3,695	3,478	3,478
3320 Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	28,408	37,485	37,485
3440 California Unflavored Tobacco List Fund	-	872	786
9731 Legal Services Revolving Fund	232,794	254,497	260,385
9740 Central Service Cost Recovery Fund	1,876	1,939	1,368
TOTALS, EXPENDITURES, ALL FUNDS	\$1,197,741	\$1,344,500	\$1,365,390

LEGAL CITATIONS AND AUTHORITY**DEPARTMENT AUTHORITY**

California Constitution, Article V, Section 13.

PROGRAM AUTHORITY

0435-Legal Services:

California Constitution, Article V, Section 13; Business and Professions Code Sections 16700, 17200, and 17500; Civil Code Section 51 et seq. and 1798.199.90; Corporations Code Sections 5002 et seq. and 5914 et seq.; Education Code Section 94874.1; Government Code Sections 4458, 11040 et seq., 11157, 11180 et seq., 12510 et seq., 12525.5, 12528-12528.1, 12580 et seq., 12600 et seq., 12620 et seq., 12650 et seq., 12657 et seq., 12989.3, 15006, and 16645-16649; Health and Safety Code Sections 1317, 19958.5, 25180, 25249.7, 104555-104558, and 123466, et seq.; Labor Code Section 2786; Penal Code Sections 320.5, 320.6, 1256, 1475, 1548.3, 13012, and 13519.4; Probate Code Sections 8111, 11703, 15004, 16061.5, 16110, 17203, and 18501 et seq.; Revenue and Taxation Code Section 30165.1-30165.2; Welfare & Institutions Code Sections 14107-14107.4 and 15600-15656; and 42 United States Code Section 1396b(q).

0440-Law Enforcement:

California Constitution, Article V, Section 13; Business and Professions Code Sections 7583.26, 19800-19987; Penal Code Sections 295, 295.1, 297, 319-337z, 320.6, 680, 680.1, 680.3, 830.1, 832.15, 11006-11054, 11060, 11061, 11061.5, 13511, 14160-14167, 14250, 18900, 23655, 26190, 26715, 26800, 27560, 27565, 27875, 27920, 27966, 28000, 28220-28245, 29055, 29180-29183, 30105, 30370, 30385, 30900-30905, 31005, 31115, 32010, 32015-32025, 32650-32670, 32715, 33305; Government Code Sections 12012.5-12012.101, 12019.65, 12525.3, 15001.1, and 15001.2; and Health and Safety Code Sections 11100-11103, 11106-11106.7, 11450-11454, 11641, and 11646.

0445-California Justice Information Services:

California Constitution, Article V, Section 13; Government Code Sections 15150-15167 and 27390-27399; and Penal Code Sections 11102.1, 11105, and 14200-14213.

9900-Directorate and Administration:

Government Code Section 12519.

DETAILED BUDGET ADJUSTMENTS

	2025-26*			2026-27*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments			-			-
Workload Budget Change Proposals			-			-
• Firearms IT Systems Modernization (FITSM) Project	\$-	\$-	-	\$11,200	\$-	-
• Federal Accountability Workload	-	-	-	10,000	-	-

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	2025-26*			2026-27*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Dealers' Record of Sale Authority Alignment	-	-	-	8,000	-8,000	-
• Federal Accountability Resources	-	-	-	4,200	-	-
• Felony Murder Resentencing (SB 775)	-	-	-	3,915	-	-
• Criminal Procedure Discrimination (AB 1071)	-	-	-	2,651	-	-
• Transparency in Frontier Artificial Intelligence Act (SB 53)	-	-	-	2,204	-	8.0
• Completing Organized Retail Criminal Enterprise Investigations	-	-	-	2,200	-	-
• Firearm Barrels (SB 704)	-	-	-	1,182	-	1.0
• Immigration Enforcement Policies (SB 580)	-	-	-	238	-	-
• Device Protection Requests (SB 50)	-	-	-	175	-	1.0
• Medi-Cal Fraud and Elder Abuse: Federal Grant Authority	-	-	-	-	16,188	46.0
• Antitrust Litigation Funding	-	-	-	-	14,250	-
• Legal Services Revolving Fund (LSRF) Ongoing Workload	-	-	-	-	10,745	11.0
• Fingerprint System Modernization	-	-	-	-	4,326	-
• California Artificial Intelligence Transparency Act (AB 853)	-	-	-	-	1,210	4.0
• Online and App-Based Illegal Gambling Enforcement	-	-	-	-	1,073	3.0
• Pharmacy Benefit Managers (SB 41)	-	-	-	-	883	3.0
• Social Media Warning Labels (AB 56)	-	-	-	-	595	2.0
• California Uniform Antitrust Premerger Notification Act (SB 25)	-	-	-	-	320	2.0
• Registry of Charities and Fundraisers New Online System IT Support	-	-	-	-	260	1.0
• Deceptive Practices: Service Members and Veterans (SB 694)	-	-	-	-	91	1.0
• Racial Justice Act Expansion (AB 1071)	-	-	-	-	-	-
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$45,965	\$41,941	83.0
Other Workload Budget Adjustments			-			-
• Chapter 113, Statutes of 2025 (SB 160) Background Checks and Fingerprinting	10	-	-	-	-	-
• Control Section 19.56 Local Funding	6,000	-	-	-	-	-
• Los Angeles Superior Court Arrest Disposition Backlog	1,283	-	-	-	-	-
• Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-13,932	-136.8	-	-13,932	-136.8
• Section 4.05 Government Efficiencies Reductions	-	-28,315	-	-	-28,315	-
• Other Post-Employment Benefit Adjustments	-5,936	-10,461	-	-6,181	-10,980	-
• Retirement Rate Adjustments	16,715	25,141	-	16,715	25,141	-
• Benefit Adjustments	379	843	-	2,368	4,043	-
• Salary Adjustments	-2,156	-3,227	-	1,126	1,775	-
• Miscellaneous Baseline Adjustments	10,195	10,745	39.9	902	62	-14.2
• Carryover/Reappropriation	11,710	-	-	-	-	-
• SWCAP	-	-	-	-	-290	-
• Lease Revenue Debt Service Adjustment	-16	-	-	-18	-	-
Totals, Other Workload Budget Adjustments	\$38,184	\$-19,206	-96.9	\$14,912	\$-22,496	-151.0
Totals, Workload Budget Adjustments	\$38,184	\$-19,206	-96.9	\$60,877	\$19,445	-68.0
Totals, Budget Adjustments	\$38,184	\$-19,206	-96.9	\$60,877	\$19,445	-68.0

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0435 -

LEGAL SERVICES

Legal Services is organized into five elements: (1) Civil Law, (2) Criminal Law, (3) Public Rights, (4) Medi-Cal and Elder Abuse, and (5) Office of General Counsel.

Civil Law represents the State of California and its officers, agencies, departments, boards, commissions, and employees in civil matters. It provides advice to these clients, defends cases brought against them, conducts investigations, and prosecutes cases on behalf of the state. Deputy Attorneys General in Civil Law are responsible for managing and litigating cases before administrative tribunals, and in both state and federal courts at the trial level and on appeal, including appeals before the United States and California Supreme Courts. Deputies work in one of nine sections: Business Litigation; Cannabis Control; Correctional Law; Employment Law; Government Law; Health, Education, and Welfare; Health Quality Enforcement; Licensing; and Tort and Condemnation.

Criminal Law represents the People of the State of California in criminal matters before the appellate and Supreme Courts. Criminal Law also fulfills the Attorney General's responsibilities by assisting district attorneys when recused, conducting criminal investigations, representing the Governor, Board of Parole Hearings, and California Department of Corrections and Rehabilitation in state and federal habeas corpus cases and appeals, and other proceedings relating to parole decisions and conditions of confinement in the state prisons, and defending criminal judgements in state and federal habeas corpus matters. Additional responsibilities include enforcing the Political Reform Act, advising the Governor on extradition matters, and investigating, prosecuting, and coordinating litigation involving white-collar crimes, high-tech/computer/privacy crimes, financial crimes, human trafficking, environmental crimes, public corruption, organized retail theft, and officer-involved shootings. The newly created Post-Conviction Justice Unit is charged with handling matters involving resentencing and conviction review.

Public Rights protects and preserves the public's interests by providing legal services to state agencies, boards and commissions, and Constitutional Officers, by engaging in policy advocacy and filing amicus curiae briefs, and by bringing actions in the Attorney General's independent capacity and in the name of the People of the State of California to protect the public. Public Rights has specialized expertise, as well as litigation and enforcement capabilities, in the following areas: Antitrust Law, Nonprofit and Charitable Trust Enforcement and Regulation (including the Registry of Charities and Fundraisers); Civil Rights Enforcement (including the Bureaus of Children's Justice, Racial Justice, and Disability Rights); Consumer Protection (including Privacy Enforcement and Sellers of Travel); Corporate Fraud (including False Claims and Corporate Responsibility); Environmental Justice and Protection (including the Bureau of Environmental Justice); Healthcare Rights and Access (including Tobacco, Reproductive Justice, Health Equity, Hospital Transactions, Healthcare Competition, and Healthcare Consumer Protection); Native American and Tribal Affairs; Natural Resources Law; Land Use and Conservation; Police Practices; and Worker Rights and Fair Labor.

The Division of Medi-Cal Fraud and Elder Abuse represents the People of the State of California in both criminal and civil matters involving Medi-Cal provider fraud, and the abuse or neglect of elder and dependent adults and Medi-Cal recipients. The Division is a vertical prosecution unit whose investigations are conducted by multidisciplinary teams consisting of Special Agents, Investigative Auditors, Special Investigators, Digital Forensic Specialists, Registered Nurses, and Deputy Attorneys General. Deputy Attorneys General from the Division represent the People of the State of California in both federal and state courts. Types of cases frequently prosecuted by the Division include fraud committed against the Medi-Cal program by doctors, pharmacies, clinics, dentists, medical equipment suppliers, hospice agencies, home health companies, and all other Medi-Cal providers; elder or dependent adult abuse or neglect in skilled nursing facilities, residential care facilities for the elderly, intermediate care facilities for the developmentally disabled, and other specified residential care facilities; and the neglect or abuse of Medi-Cal recipients in non-institutional settings, when such abuse or neglect is connected to the provision of care.

The Office of General Counsel's Legal Unit serves as a single point of contact for legal advice to the Department of Justice's various programs and bureaus, as well as coordinates and oversees legal compliance and risk-management efforts across the Department. Key areas of legal work include information security and data storage and disclosure; law-enforcement operations; contracting, agreements, and grants; professional ethics; financial conflicts and other government ethics requirements; regulations; the Public Records Act; the Administrative Procedure Act; the Bagley-Keene Act's open meeting requirements; and public finance. Attorneys within this division also lead or support internal investigations, operational projects that further Departmental risk-management and compliance missions, and the development and implementation of policies and procedures within the Department.

0440 -

LAW ENFORCEMENT

The Division of Law Enforcement is organized into five areas: (1) Bureau of Firearms, (2) Bureau of Forensic Services, (3) Bureau of Gambling Control, (4) Bureau of Investigation, and (5) the Office of the Chief.

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The Bureau of Firearms (BOF) implements and enforces California's firearms and ammunition laws by administering a multitude of different state-mandated firearms and ammunition-related programs. This is accomplished by conducting firearm and ammunition eligibility checks, conducting compliance inspections of firearm dealers, ammunition vendors, and manufacturers, and by providing valuable training to stakeholders statewide. BOF Special Agents conduct investigations into armed and prohibited persons and other investigations resulting in the seizure of firearms, magazines, and ammunition. Finally, BOF Special Agents conduct investigations to monitor and prevent illegal firearms trafficking at permitted gun shows in accordance with state and federal laws.

The Bureau of Forensic Services (BFS) provides evaluation and scientific analysis of physical evidence, crime scene investigation, and scientific investigative support for officer-involved shooting investigations. Additionally, BFS provides expert court testimony to federal, state and local law enforcement agencies, district attorneys, and courts. BFS operates 10 regional crime laboratories and two specialized laboratories, the Jan Bashinski DNA Laboratory, and the Statewide Toxicology Laboratory. These laboratories serve 46 of California's 58 counties. BFS also operates the California Criminalistics Institute forensic training facility that provides training for forensic scientists worldwide. Finally, BFS maintains the state DNA database, which stores and regularly searches the DNA profiles of sex and violent offenders and felony arrestees against the DNA profiles of evidence from unsolved crimes.

The Bureau of Gambling Control (BGC) regulates California cardrooms and tribal casinos to ensure gambling is conducted honestly and is free from criminal and corruptive elements. This is accomplished by investigating the qualifications of individuals and business entities who apply for licenses and by monitoring the conduct of these licensees to ensure compliance with the Gambling Control Act and applicable regulations. BGC also encompasses an audit component to ensure solvency in gambling establishments and provides investigative audit expertise. BGC conducts criminal investigations in and around tribal casinos and California cardrooms. In addition, BGC conducts Compact Compliance reviews for tribal gaming to ensure that each tribe is in compliance with all aspects of the state gaming compact.

The Bureau of Investigation (BI) investigates and dismantles criminal organizations and assists with the prosecution of serious criminal offenses that present a significant and multi-jurisdictional threat to California. BI prioritizes investigations related to transnational criminal enterprises involved in gangs, as well as cases involving major white-collar fraud, underground economy, recycling fraud, officer-involved shootings, homicides, foreign prosecution, and human trafficking and sexual predator apprehension crimes. In addition, BI serves a principal role in providing leadership, coordination, and support to law enforcement through intelligence support centers and multi-agency task forces focusing on violent offenders, gangs, and major crimes statewide.

The Office of the Chief (Office) provides leadership and administrative guidance to the investigative, regulatory, and forensic programs within the Division of Law Enforcement and other criminal justice agencies. The Office is DOJ's executive law enforcement's liaison focal point, statewide. The Office serves as the policymaking and oversight body for its four operational bureaus. The Office also includes the Office of Gun Violence Prevention (OGVP) to support the DOJ's ongoing efforts to reduce and prevent gun violence, firearm injury, and related trauma.

0445 -

CALIFORNIA JUSTICE INFORMATION SERVICES

The California Justice Information Services Division provides criminal justice intelligence, information, and identification services to law enforcement, regulatory agencies, and the public. Four major functional areas carry out these primary services: (1) The Justice Data and Investigative Services Bureau offers investigative and field services functions to criminal justice, public safety, and regulatory agencies. Information and technical assistance are provided on a variety of manual and automated systems, including the Stop Data Collection System, the Controlled Substance Utilization Review and Evaluation System, the Criminal Justice Statistics Center, the California Sex and Arson Registry, and other person and property databases used daily by state, local, and federal law enforcement agencies; (2) The Bureau of Criminal Information and Analysis consolidates the functions related to biometric services housed in the California Identification System for retaining and positively identifying finger, palm, and latent images; as well as, storage and dissemination of state summary criminal history information for law enforcement and regulatory purposes; (3) The Hawkins Data Center operates the Criminal Justice Information System and the California Law Enforcement Telecommunications System, as well as provides IT services for the Division of Law Enforcement and the Attorney General's Office; (4) the Operations Support Program provides business administrative support and oversight.

9900 -

DIRECTORATE AND ADMINISTRATION

The Directorate and the Administration Division of the Department of Justice consists of the Attorney General's Executive Office and the Division of Operations, and various functions performed by the Office of General Counsel. The Executive Office maintains the overall direction and administration of the diverse programs and projects of the department, including the Equal

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Employment Rights and Resolution Office, the Opinions Unit, the Solicitor General's Office, the Office of Legislative Affairs, the Office of Communications, the Public Inquiry Unit, and the Office of Community Awareness, Response, and Engagement. In addition, the Division of Operations provides support functions essential to the Department's operations, including fiscal, personnel, and specialized business services such as legal secretarial support, litigation support, legal case management services, and facilities management. In addition, the Office of General Counsel provides department-wide administrative support to DOJ leadership and operational programs; the Office of Program Oversight and Accountability; and the Office of Information Security and Research Services, which provides cybersecurity direction and policy guidance on information security and privacy matters, and research services for the Department.

DETAILED EXPENDITURES BY PROGRAM

		<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
	PROGRAM REQUIREMENTS			
0435	DIVISION OF LEGAL SERVICES			
	State Operations:			
0001	General Fund	\$229,147	\$236,388	\$251,736
0012	Attorney General Antitrust Account	15,526	16,030	23,773
0017	Fingerprint Fees Account	355	361	361
0044	Motor Vehicle Account, State Transportation Fund	194	-	-
0158	Travel Seller Fund	1,347	1,485	1,486
0367	Indian Gaming Special Distribution Fund	2,560	2,799	2,863
0378	False Claims Act Fund	22,450	25,174	29,496
0567	Gambling Control Fund	1,145	1,406	1,437
0890	Federal Trust Fund	52,986	63,649	76,233
0995	Reimbursements	1,002	1,767	1,767
1030	Consumer Privacy Fund	-	350	350
3053	Public Rights Law Enforcement Special Fund	15,202	15,761	16,953
3087	Unfair Competition Law Fund	47,212	50,608	61,644
3088	Registry of Charities and Fundraisers Fund	9,706	10,224	10,560
3297	Major League Sporting Event Raffle Fund	1	209	209
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	5,348	5,511	5,511
3440	California Unflavored Tobacco List Fund	-	588	564
9731	Legal Services Revolving Fund	229,824	251,148	257,017
9740	Central Service Cost Recovery Fund	1,876	1,939	1,368
	Totals, State Operations	\$635,881	\$685,397	\$743,328
	Local Assistance:			
0001	General Fund	\$-	\$6,000	\$-
	Totals, Local Assistance	\$-	\$6,000	\$-
	SUBPROGRAM REQUIREMENTS			
0435010	Civil Law			
	State Operations:			
0001	General Fund	\$20,511	\$35,415	\$31,132
0567	Gambling Control Fund	148	317	323
9731	Legal Services Revolving Fund	189,815	201,364	206,146
9740	Central Service Cost Recovery Fund	1,447	1,481	901
	Totals, State Operations	\$211,921	\$238,577	\$238,502
	Local Assistance:			
0001	General Fund	\$-	\$6,000	\$-
	Totals, Local Assistance	\$-	\$6,000	\$-
	SUBPROGRAM REQUIREMENTS			
0435019	Criminal Law			
	State Operations:			

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		2024-25*	2025-26*	2026-27*
0001	General Fund	\$124,185	\$117,520	\$125,777
0995	Reimbursements	998	1,767	1,767
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	1,558	1,841	1,841
9731	Legal Services Revolving Fund	9,794	11,143	11,400
	Totals, State Operations	\$136,535	\$132,271	\$140,785
	SUBPROGRAM REQUIREMENTS			
0435023	Medical Fraud and Elder Abuse			
	State Operations:			
0001	General Fund	\$2,879	\$4,037	\$4,068
0378	False Claims Act Fund	16,017	17,209	21,393
0890	Federal Trust Fund	52,986	63,649	76,233
	Totals, State Operations	\$71,882	\$84,895	\$101,694
	SUBPROGRAM REQUIREMENTS			
0435028	Public Rights			
	State Operations:			
0001	General Fund	\$59,577	\$76,444	\$87,795
0012	Attorney General Antitrust Account	15,526	16,030	23,773
0158	Travel Seller Fund	1,347	1,485	1,486
0367	Indian Gaming Special Distribution Fund	2,560	2,799	2,863
0378	False Claims Act Fund	6,433	7,965	8,103
0567	Gambling Control Fund	997	1,089	1,114
0995	Reimbursements	4	-	-
1030	Consumer Privacy Fund	-	350	350
3053	Public Rights Law Enforcement Special Fund	15,202	15,761	16,953
3087	Unfair Competition Law Fund	47,212	50,608	61,644
3088	Registry of Charities and Fundraisers Fund	9,706	10,224	10,560
3297	Major League Sporting Event Raffle Fund	1	209	209
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	3,790	3,670	3,670
3440	California Unflavored Tobacco List Fund	-	588	564
9731	Legal Services Revolving Fund	26,522	36,359	37,189
9740	Central Service Cost Recovery Fund	429	458	467
	Totals, State Operations	\$189,306	\$224,039	\$256,740
	SUBPROGRAM REQUIREMENTS			
0435037	Office of General Counsel			
	State Operations:			
0001	General Fund	\$21,995	\$2,972	\$2,964
0017	Fingerprint Fees Account	355	361	361
0044	Motor Vehicle Account, State Transportation Fund	194	-	-
9731	Legal Services Revolving Fund	3,693	2,282	2,282
	Totals, State Operations	\$26,237	\$5,615	\$5,607
	PROGRAM REQUIREMENTS			
0440	LAW ENFORCEMENT			
	State Operations:			
0001	General Fund	\$145,038	\$171,476	\$155,769
0012	Attorney General Antitrust Account	31	34	34
0032	Firearm Safety Account	381	492	480
0142	Department of Justice Sexual Habitual Offender Fund	1,076	1,097	1,100
0367	Indian Gaming Special Distribution Fund	18,138	21,372	21,394
0460	Dealers Record of Sale Special Account	26,509	23,626	15,696
0567	Gambling Control Fund	15,298	17,533	17,544

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0820 Department of Justice - Continued

		2024-25*	2025-26*	2026-27*
0569	Gambling Control Fines and Penalties Account	310	312	312
0890	Federal Trust Fund	899	6,215	6,182
0903	State Penalty Fund	152	157	156
0942	Special Deposit Fund	-	1,977	1,977
0995	Reimbursements	11,546	24,579	24,578
1008	Firearms Safety and Enforcement Special Fund	10,578	11,909	11,944
3016	Missing Persons DNA Data Base Fund	3,846	3,986	4,001
3086	DNA Identification Fund	32,938	34,840	34,211
3131	California Bingo Fund	-41	-	-
3132	Charity Bingo Mitigation Fund	-258	-	-
3297	Major League Sporting Event Raffle Fund	210	258	259
3300	Ammunition Vendors Special Account	42	72	72
3303	Ammunition Safety and Enforcement Special Fund	1,401	978	978
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	2,330	3,474	3,474
9731	Legal Services Revolving Fund	2,970	3,349	3,368
	Totals, State Operations	\$273,394	\$327,736	\$303,529
	Local Assistance:			
0001	General Fund	\$-	\$4,000	\$-
0460	Dealers Record of Sale Special Account	28	28	28
0903	State Penalty Fund	2,354	2,354	2,354
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	20,730	28,500	28,500
	Totals, Local Assistance	\$23,112	\$34,882	\$30,882
	SUBPROGRAM REQUIREMENTS			
0440010	Investigation			
	State Operations:			
0001	General Fund	\$56,453	\$68,223	\$58,208
0012	Attorney General Antitrust Account	31	34	34
0890	Federal Trust Fund	-	1,651	1,651
0995	Reimbursements	9,055	13,782	13,781
9731	Legal Services Revolving Fund	2,947	3,324	3,343
	Totals, State Operations	\$68,486	\$87,014	\$77,017
	SUBPROGRAM REQUIREMENTS			
0440019	Office of the Chief			
	State Operations:			
0001	General Fund	\$5,429	\$7,762	\$6,621
0367	Indian Gaming Special Distribution Fund	910	871	865
0460	Dealers Record of Sale Special Account	3,449	3,229	3,217
0567	Gambling Control Fund	1,141	1,069	1,062
0890	Federal Trust Fund	-	1,446	1,439
0903	State Penalty Fund	152	157	156
0942	Special Deposit Fund	-	1,977	1,977
0995	Reimbursements	881	5,789	5,789
3086	DNA Identification Fund	2,579	3,092	3,078
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	2,330	3,474	3,474
9731	Legal Services Revolving Fund	23	25	25
	Totals, State Operations	\$16,894	\$28,891	\$27,703
	Local Assistance:			
0903	State Penalty Fund	\$2,354	\$2,354	\$2,354
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	20,730	28,500	28,500

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0820 Department of Justice - Continued

		2024-25*	2025-26*	2026-27*
	Totals, Local Assistance	\$23,084	\$30,854	\$30,854
	SUBPROGRAM REQUIREMENTS			
0440028	Forensic Services			
	State Operations:			
0001	General Fund	\$58,954	\$59,290	\$48,621
0142	Department of Justice Sexual Habitual Offender Fund	1,076	1,097	1,100
0890	Federal Trust Fund	899	3,118	3,092
0995	Reimbursements	1,610	4,564	4,564
3016	Missing Persons DNA Data Base Fund	3,846	3,986	4,001
3086	DNA Identification Fund	30,359	31,748	31,133
	Totals, State Operations	\$96,744	\$103,803	\$92,511
	Local Assistance:			
0001	General Fund	\$-	\$4,000	\$-
	Totals, Local Assistance	\$-	\$4,000	\$-
	SUBPROGRAM REQUIREMENTS			
0440037	Gambling			
	State Operations:			
0001	General Fund	\$299	\$-	\$-
0367	Indian Gaming Special Distribution Fund	17,228	20,501	20,529
0567	Gambling Control Fund	14,157	16,464	16,482
0569	Gambling Control Fines and Penalties Account	310	312	312
0995	Reimbursements	-	100	100
3131	California Bingo Fund	-41	-	-
3132	Charity Bingo Mitigation Fund	-258	-	-
3297	Major League Sporting Event Raffle Fund	210	258	259
	Totals, State Operations	\$31,905	\$37,635	\$37,682
	SUBPROGRAM REQUIREMENTS			
0440046	Firearms			
	State Operations:			
0001	General Fund	\$23,903	\$36,201	\$42,319
0032	Firearm Safety Account	381	492	480
0460	Dealers Record of Sale Special Account	23,060	20,397	12,479
0995	Reimbursements	-	344	344
1008	Firearms Safety and Enforcement Special Fund	10,578	11,909	11,944
3300	Ammunition Vendors Special Account	42	72	72
3303	Ammunition Safety and Enforcement Special Fund	1,401	978	978
	Totals, State Operations	\$59,365	\$70,393	\$68,616
	Local Assistance:			
0460	Dealers Record of Sale Special Account	\$28	\$28	\$28
	Totals, Local Assistance	\$28	\$28	\$28
	PROGRAM REQUIREMENTS			
0445	CALIFORNIA JUSTICE INFORMATION SERVICES			
	State Operations:			
0001	General Fund	\$107,509	\$120,627	\$110,939
0012	Attorney General Antitrust Account	14	14	14
0017	Fingerprint Fees Account	91,997	101,907	109,014
0044	Motor Vehicle Account, State Transportation Fund	31,900	33,199	33,286
0142	Department of Justice Sexual Habitual Offender Fund	1,587	1,776	1,779
0158	Travel Seller Fund	13	13	13
0256	Sexual Predator Public Information Account	-	20	20
0367	Indian Gaming Special Distribution Fund	2,025	1,288	1,287
0378	False Claims Act Fund	654	673	674

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0820 Department of Justice - Continued

		2024-25*	2025-26*	2026-27*
0460	Dealers Record of Sale Special Account	9,416	9,342	9,322
0566	Department of Justice Child Abuse Fund	534	545	547
0567	Gambling Control Fund	1,556	819	817
0569	Gambling Control Fines and Penalties Account	142	147	148
0890	Federal Trust Fund	8,574	7,346	7,123
0995	Reimbursements	4,520	7,142	7,101
3086	DNA Identification Fund	518	616	616
3088	Registry of Charities and Fundraisers Fund	236	245	245
3240	Secondhand Dealer and Pawnbroker Fund	585	664	666
3285	Electronic Recording Authorization Fund	262	300	300
3303	Ammunition Safety and Enforcement Special Fund	2,294	2,500	2,500
3440	California Unflavored Tobacco List Fund	-	284	222
	Totals, State Operations	\$264,336	\$289,467	\$286,633
	Local Assistance:			
0641	Domestic Violence Restraining Order Reimbursement Fund	\$1,018	\$1,018	\$1,018
	Totals, Local Assistance	\$1,018	\$1,018	\$1,018
	SUBPROGRAM REQUIREMENTS			
0445010	O. J. Hawkins Data Center			
	State Operations:			
0001	General Fund	\$37,941	\$50,811	\$44,260
0012	Attorney General Antitrust Account	14	14	14
0017	Fingerprint Fees Account	22,505	21,491	21,547
0044	Motor Vehicle Account, State Transportation Fund	29,137	29,751	29,833
0158	Travel Seller Fund	13	13	13
0367	Indian Gaming Special Distribution Fund	2,025	1,287	1,287
0378	False Claims Act Fund	654	673	674
0460	Dealers Record of Sale Special Account	8,721	8,481	8,464
0567	Gambling Control Fund	1,556	818	817
0569	Gambling Control Fines and Penalties Account	142	147	148
0995	Reimbursements	650	770	770
3086	DNA Identification Fund	505	557	557
3088	Registry of Charities and Fundraisers Fund	236	245	245
3303	Ammunition Safety and Enforcement Special Fund	2,294	2,500	2,500
3440	California Unflavored Tobacco List Fund	-	282	217
	Totals, State Operations	\$106,393	\$117,840	\$111,346
	SUBPROGRAM REQUIREMENTS			
0445019	Criminal Information and Analysis			
	State Operations:			
0001	General Fund	\$28,124	\$26,942	\$25,740
0017	Fingerprint Fees Account	51,566	61,466	67,228
0142	Department of Justice Sexual Habitual Offender Fund	558	536	537
0460	Dealers Record of Sale Special Account	261	298	300
0566	Department of Justice Child Abuse Fund	526	537	539
3285	Electronic Recording Authorization Fund	262	300	300
3440	California Unflavored Tobacco List Fund	-	2	5
	Totals, State Operations	\$81,297	\$90,081	\$94,649
	SUBPROGRAM REQUIREMENTS			
0445028	Justice Data & Investigative Services			
	State Operations:			
0001	General Fund	\$20,700	\$23,172	\$23,246
0017	Fingerprint Fees Account	10,369	12,099	12,144
0044	Motor Vehicle Account, State Transportation Fund	1,530	2,269	2,274

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0820 Department of Justice - Continued

		2024-25*	2025-26*	2026-27*
0142	Department of Justice Sexual Habitual Offender Fund	906	1,122	1,124
0460	Dealers Record of Sale Special Account	385	510	511
	Totals, State Operations	\$33,890	\$39,172	\$39,299
	Local Assistance:			
0641	Domestic Violence Restraining Order Reimbursement Fund	\$1,018	\$1,018	\$1,018
	Totals, Local Assistance	\$1,018	\$1,018	\$1,018
	SUBPROGRAM REQUIREMENTS			
0445037	Criminal Justice Operational Support Program			
	State Operations:			
0001	General Fund	\$20,744	\$19,702	\$17,693
0017	Fingerprint Fees Account	7,557	6,851	8,095
0044	Motor Vehicle Account, State Transportation Fund	1,233	1,179	1,179
0142	Department of Justice Sexual Habitual Offender Fund	123	118	118
0256	Sexual Predator Public Information Account	-	20	20
0367	Indian Gaming Special Distribution Fund	-	1	-
0460	Dealers Record of Sale Special Account	49	53	47
0566	Department of Justice Child Abuse Fund	8	8	8
0567	Gambling Control Fund	-	1	-
0890	Federal Trust Fund	8,574	7,346	7,123
0995	Reimbursements	3,870	6,372	6,331
3086	DNA Identification Fund	13	59	59
3240	Secondhand Dealer and Pawnbroker Fund	585	664	666
	Totals, State Operations	\$42,756	\$42,374	\$41,339
	SUBPROGRAM REQUIREMENTS			
9900100	Administration			
	State Operations:			
0001	General Fund	\$171,267	\$197,835	\$211,080
	Totals, State Operations	\$171,267	\$197,835	\$211,080
	SUBPROGRAM REQUIREMENTS			
9900200	Administration - Distributed			
	State Operations:			
0001	General Fund	-\$171,267	-\$197,835	-\$211,080
	Totals, State Operations	-\$171,267	-\$197,835	-\$211,080
	TOTALS, EXPENDITURES			
	State Operations	1,173,611	1,302,600	1,333,490
	Local Assistance	24,130	41,900	31,900
	Totals, Expenditures	\$1,197,741	\$1,344,500	\$1,365,390

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
PERSONAL SERVICES						
Baseline Positions	6,078.3	6,212.4	6,222.4	\$664,646	\$696,815	\$691,319
Other Adjustments	-784.4	-96.9	-68.0	-38,687	-6,509	27,835
Net Totals, Salaries and Wages	5,293.9	6,115.5	6,154.4	\$625,959	\$690,306	\$719,154
Staff Benefits	-	-	-	281,939	302,331	299,207
Totals, Personal Services	5,293.9	6,115.5	6,154.4	\$907,898	\$992,637	\$1,018,361
OPERATING EXPENSES AND EQUIPMENT				\$265,713	\$309,963	\$315,129
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$1,173,611	\$1,302,600	\$1,333,490

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0820 Department of Justice - Continued

1 State Operations	Positions			Expenditures		
	2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
2 Local Assistance	Expenditures					
	2024-25*		2025-26*		2026-27*	
Grants and Subventions - Governmental	\$24,130		\$41,900		\$31,900	
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$24,130		\$41,900		\$31,900	

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$423,120	\$440,498	\$474,363
Allocation for Employee Compensation	-	-2,156	-
Allocation for Other Post-Employment Benefits	-	-5,936	-
Allocation for Staff Benefits	-	379	-
Los Angeles Superior Court Arrest Disposition Backlog	-	1,283	-
Section 3.60 Pension Contribution Adjustment	-	16,715	-
Transfer from Item 8640-001-0001, Per Provision 1, Chapter 4: Statutes of 2025 (SB 101)	-	195	-
003 Budget Act appropriation (rental payments on lease-revenue bonds)	1,600	-	-
011 Budget Act appropriation (loan to Fingerprint Fees Account Fund)	(135)	(-)	(-)
013 Budget Act appropriation (transfer to DNA Identification Fund)	46,100	46,100	37,000
014 Budget Act appropriation (loan to Ammunition Safety and Enforcement Fund)	(4,300)	(-)	(-)
015 Budget Act appropriation (transfer to Legal Services Revolving Fund)	5,500	5,500	5,500
016 Budget Act appropriation (transfer to California Bingo Fund)	41	-	-
017 Budget Act appropriation (transfer to Charity Bingo Mitigation Fund)	258	-	-
011 Budget Act appropriation (transfer to Missing Persons DNA Data Base Fund)	1,447	1,610	-
093 Budget Act appropriation (rental payments on lease-revenue bonds)	-	1,599	1,581
Lease Revenue Debt Service Adjustments	-	-16	-
Chapter 10, Statutes of 2025	-	5,000	-
Chapter 997, Statutes of 2024	7	-	-
Chapter 113, Statutes of 2025 (SB 160) Background Checks and Fingerprinting	-	10	-
Prior Year Balances Available:			
Chapter 198, Statutes of 2023	-	10	-
Chapter 47, Statutes of 2023	-	531	-
Chapter 997, Statutes of 2024	-	3	-
Item 0820-001-0001, Budget Act of 2021 as reappropriated by Item 0820-490, Budget Act of 2025	3,621	2,170	-
Item 0820-001-0001, Budget Act of 2024	-	14,996	-
Totals Available	\$481,694	\$528,491	\$518,444
TOTALS, EXPENDITURES	\$481,694	\$528,491	\$518,444
0012 Attorney General Antitrust Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,571	\$17,160	\$23,821
Allocation for Employee Compensation	-	-110	-
Allocation for Other Post-Employment Benefits	-	-158	-
Allocation for Staff Benefits	-	-5	-
Section 3.60 Pension Contribution Adjustment	-	439	-
Section 4.05 Government Efficiencies Reductions	-	-1,159	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-89	-

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0820 Department of Justice - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
TOTALS, EXPENDITURES	\$15,571	\$16,078	\$23,821
0017 Fingerprint Fees Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$92,352	\$102,158	\$109,375
Allocation for Employee Compensation	-	-33	-
Allocation for Other Post-Employment Benefits	-	-1,321	-
Allocation for Staff Benefits	-	282	-
Section 3.60 Pension Contribution Adjustment	-	2,176	-
Section 4.05 Government Efficiencies Reductions	-	-220	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-774	-
TOTALS, EXPENDITURES	\$92,352	\$102,268	\$109,375
0032 Firearm Safety Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$381	\$493	\$480
Allocation for Other Post-Employment Benefits	-	-5	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	8	-
Section 4.05 Government Efficiencies Reductions	-	-2	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-3	-
Totals Available	\$381	\$492	\$480
TOTALS, EXPENDITURES	\$381	\$492	\$480
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$32,094	\$32,757	\$33,286
Allocation for Employee Compensation	-	-18	-
Allocation for Other Post-Employment Benefits	-	-457	-
Allocation for Staff Benefits	-	82	-
Section 3.60 Pension Contribution Adjustment	-	835	-
Totals Available	\$32,094	\$33,199	\$33,286
TOTALS, EXPENDITURES	\$32,094	\$33,199	\$33,286
0142 Department of Justice Sexual Habitual Offender Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,663	\$3,231	\$2,879
Allocation for Employee Compensation	-	1	-
Allocation for Other Post-Employment Benefits	-	-67	-
Allocation for Staff Benefits	-	12	-
Section 3.60 Pension Contribution Adjustment	-	74	-
Section 4.05 Government Efficiencies Reductions	-	-374	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-4	-
Totals Available	\$2,663	\$2,873	\$2,879
TOTALS, EXPENDITURES	\$2,663	\$2,873	\$2,879
0158 Travel Seller Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,360	\$1,592	\$1,499
Allocation for Other Post-Employment Benefits	-	-9	-
Allocation for Staff Benefits	-	2	-
Section 3.60 Pension Contribution Adjustment	-	17	-
Section 4.05 Government Efficiencies Reductions	-	-103	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-1	-
Totals Available	\$1,360	\$1,498	\$1,499
TOTALS, EXPENDITURES	\$1,360	\$1,498	\$1,499
0256 Sexual Predator Public Information Account			

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0820 Department of Justice - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
APPROPRIATIONS			
001 Budget Act appropriation	-	\$189	\$20
Section 4.05 Government Efficiencies Reductions	-	-169	-
Totals Available	-	\$20	\$20
TOTALS, EXPENDITURES	-	\$20	\$20
0367 Indian Gaming Special Distribution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$22,723	\$25,716	\$25,544
Allocation for Employee Compensation	-	-34	-
Allocation for Other Post-Employment Benefits	-	-430	-
Allocation for Staff Benefits	-	49	-
Section 3.60 Pension Contribution Adjustment	-	1,354	-
Section 4.05 Government Efficiencies Reductions	-	-241	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-955	-
Totals Available	\$22,723	\$25,459	\$25,544
TOTALS, EXPENDITURES	\$22,723	\$25,459	\$25,544
0378 False Claims Act Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$23,104	\$28,381	\$30,170
Allocation for Employee Compensation	-	-107	-
Allocation for Other Post-Employment Benefits	-	-327	-
Allocation for Staff Benefits	-	22	-
Section 3.60 Pension Contribution Adjustment	-	1,094	-
Section 4.05 Government Efficiencies Reductions	-	-3,106	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-110	-
Totals Available	\$23,104	\$25,847	\$30,170
TOTALS, EXPENDITURES	\$23,104	\$25,847	\$30,170
0460 Dealers Record of Sale Special Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$35,925	\$32,994	\$25,018
Allocation for Employee Compensation	-	-6	-
Allocation for Other Post-Employment Benefits	-	-626	-
Allocation for Staff Benefits	-	109	-
Section 3.60 Pension Contribution Adjustment	-	1,124	-
Section 4.05 Government Efficiencies Reductions	-	-88	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-539	-
Totals Available	\$35,925	\$32,968	\$25,018
TOTALS, EXPENDITURES	\$35,925	\$32,968	\$25,018
0566 Department of Justice Child Abuse Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$534	\$540	\$547
Allocation for Employee Compensation	-	1	-
Allocation for Other Post-Employment Benefits	-	-12	-
Allocation for Staff Benefits	-	2	-
Section 3.60 Pension Contribution Adjustment	-	16	-
Section 4.05 Government Efficiencies Reductions	-	-1	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-1	-
TOTALS, EXPENDITURES	\$534	\$545	\$547
0567 Gambling Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$17,999	\$19,819	\$19,798
Allocation for Employee Compensation	-	-21	-

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0820 Department of Justice - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
Allocation for Other Post-Employment Benefits	-	-352	-
Allocation for Staff Benefits	-	51	-
Section 3.60 Pension Contribution Adjustment	-	965	-
Section 4.05 Government Efficiencies Reductions	-	-112	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-592	-
Totals Available	\$17,999	\$19,758	\$19,798
TOTALS, EXPENDITURES	\$17,999	\$19,758	\$19,798
0569 Gambling Control Fines and Penalties Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$452	\$470	\$460
Allocation for Other Post-Employment Benefits	-	-2	-
Section 3.60 Pension Contribution Adjustment	-	4	-
Section 4.05 Government Efficiencies Reductions	-	-1	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-12	-
TOTALS, EXPENDITURES	\$452	\$459	\$460
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$62,459	\$75,122	\$89,538
Allocation for Employee Compensation	-	-191	-
Allocation for Other Post-Employment Benefits	-	-892	-
Allocation for Staff Benefits	-	75	-
Section 3.60 Pension Contribution Adjustment	-	3,238	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-142	-
Totals Available	\$62,459	\$77,210	\$89,538
TOTALS, EXPENDITURES	\$62,459	\$77,210	\$89,538
0903 State Penalty Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$152	\$153	\$156
Allocation for Other Post-Employment Benefits	-	-2	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	5	-
TOTALS, EXPENDITURES	\$152	\$157	\$156
0942 Special Deposit Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$1,551	\$1,446
Allocation for Other Post-Employment Benefits	-	-4	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	14	-
Section 4.05 Government Efficiencies Reductions	-	-116	-
011 Budget Act appropriation (State Asset Forfeiture Account)	-	568	531
Allocation for Other Post-Employment Benefits	-	-2	-
Section 3.60 Pension Contribution Adjustment	-	8	-
Section 4.05 Government Efficiencies Reductions	-	-43	-
Totals Available	-	\$1,977	\$1,977
TOTALS, EXPENDITURES	-	\$1,977	\$1,977
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$17,068	\$33,488	\$33,446
TOTALS, EXPENDITURES	\$17,068	\$33,488	\$33,446
1008 Firearms Safety and Enforcement Special Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,578	\$11,623	\$11,944

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0820 Department of Justice - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
Allocation for Employee Compensation	-	-2	-
Allocation for Other Post-Employment Benefits	-	-238	-
Allocation for Staff Benefits	-	37	-
Section 3.60 Pension Contribution Adjustment	-	555	-
Section 4.05 Government Efficiencies Reductions	-	-19	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-47	-
Totals Available	\$10,578	\$11,909	\$11,944
TOTALS, EXPENDITURES	\$10,578	\$11,909	\$11,944
1030 Consumer Privacy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$350	\$350
TOTALS, EXPENDITURES	-	\$350	\$350
3016 Missing Persons DNA Data Base Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,293	\$5,958	\$4,001
Allocation for Employee Compensation	-	5	-
Allocation for Other Post-Employment Benefits	-	-85	-
Allocation for Staff Benefits	-	10	-
Section 3.60 Pension Contribution Adjustment	-	91	-
Section 4.05 Government Efficiencies Reductions	-	-345	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-38	-
TOTALS, EXPENDITURES	\$5,293	\$5,596	\$4,001
Less funding provided by General Fund	-1,447	-1,610	-
NET TOTALS, EXPENDITURES	\$3,846	\$3,986	\$4,001
3053 Public Rights Law Enforcement Special Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,202	\$17,587	\$16,953
Allocation for Employee Compensation	-	-119	-
Allocation for Other Post-Employment Benefits	-	-160	-
Allocation for Staff Benefits	-	-6	-
Section 3.60 Pension Contribution Adjustment	-	452	-
Section 4.05 Government Efficiencies Reductions	-	-1,728	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-265	-
011 Budget Act appropriation (loan to the California Unflavored Tobacco List Fund)	(-)	(872)	(-)
TOTALS, EXPENDITURES	\$15,202	\$15,761	\$16,953
3086 DNA Identification Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$79,556	\$82,140	\$71,827
Allocation for Employee Compensation	-	57	-
Allocation for Other Post-Employment Benefits	-	-1,687	-
Allocation for Staff Benefits	-	242	-
Section 3.60 Pension Contribution Adjustment	-	2,036	-
Section 4.05 Government Efficiencies Reductions	-	-556	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-676	-
Totals Available	\$79,556	\$81,556	\$71,827
TOTALS, EXPENDITURES	\$79,556	\$81,556	\$71,827
Less funding provided by General Fund	-46,100	-46,100	-37,000
NET TOTALS, EXPENDITURES	\$33,456	\$35,456	\$34,827
3087 Unfair Competition Law Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$47,212	\$51,630	\$61,644
Allocation for Employee Compensation	-	-371	-

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0820 Department of Justice - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
Allocation for Other Post-Employment Benefits	-	-510	-
Allocation for Staff Benefits	-	-19	-
Section 3.60 Pension Contribution Adjustment	-	1,423	-
Section 4.05 Government Efficiencies Reductions	-	-917	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-628	-
011 Budget Act appropriation (loan to the General Fund)	(130,000)	(-)	(-)
011 Budget Act appropriation (loan to the Unfair Competition Law Fund)	(-)	(150,000)	(-)
TOTALS, EXPENDITURES	\$47,212	\$50,608	\$61,644
3088 Registry of Charities and Fundraisers Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,942	\$10,589	\$10,805
Allocation for Employee Compensation	-	-21	-
Allocation for Other Post-Employment Benefits	-	-146	-
Allocation for Staff Benefits	-	31	-
Section 3.60 Pension Contribution Adjustment	-	294	-
Section 4.05 Government Efficiencies Reductions	-	-52	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-226	-
TOTALS, EXPENDITURES	\$9,942	\$10,469	\$10,805
3131 California Bingo Fund			
TOTALS, EXPENDITURES	-	-	-
Less funding provided by General Fund	-41	-	-
NET TOTALS, EXPENDITURES	-\$41	-	-
3132 Charity Bingo Mitigation Fund			
TOTALS, EXPENDITURES	-	-	-
Less funding provided by General Fund	-258	-	-
NET TOTALS, EXPENDITURES	-\$258	-	-
3240 Secondhand Dealer and Pawnbroker Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$585	\$761	\$666
Allocation for Other Post-Employment Benefits	-	-10	-
Allocation for Staff Benefits	-	2	-
Section 3.60 Pension Contribution Adjustment	-	15	-
Section 4.05 Government Efficiencies Reductions	-	-102	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-2	-
Totals Available	\$585	\$664	\$666
TOTALS, EXPENDITURES	\$585	\$664	\$666
3285 Electronic Recording Authorization Fund			
APPROPRIATIONS			
Government Code section 27397	\$262	\$300	\$300
Totals Available	\$262	\$300	\$300
TOTALS, EXPENDITURES	\$262	\$300	\$300
3297 Major League Sporting Event Raffle Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$211	\$682	\$468
Allocation for Other Post-Employment Benefits	-	-5	-
Section 3.60 Pension Contribution Adjustment	-	9	-
Section 4.05 Government Efficiencies Reductions	-	-19	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-200	-
Totals Available	\$211	\$467	\$468
TOTALS, EXPENDITURES	\$211	\$467	\$468
3300 Ammunition Vendors Special Account			
APPROPRIATIONS			

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0820 Department of Justice - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
Penal Code section 33090 (b)	\$42	\$72	\$72
Totals Available	\$42	\$72	\$72
TOTALS, EXPENDITURES	\$42	\$72	\$72
3303 Ammunition Safety and Enforcement Special Fund			
APPROPRIATIONS			
Penal Code section 30370 (f)	\$3,695	\$3,478	\$3,478
Totals Available	\$3,695	\$3,478	\$3,478
TOTALS, EXPENDITURES	\$3,695	\$3,478	\$3,478
3320 Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund			
APPROPRIATIONS			
Revenue and Taxation Code section 30130.57(e)(1) and (f)	\$2,330	\$3,474	\$3,474
Revenue and Taxation Code section 30130.57(e)(4) and (f)	5,348	5,511	5,511
Totals Available	\$7,678	\$8,985	\$8,985
TOTALS, EXPENDITURES	\$7,678	\$8,985	\$8,985
3440 California Unflavored Tobacco List Fund			
APPROPRIATIONS			
Health and Safety Code section 104559.1 (k)(2)	-	\$872	\$786
TOTALS, EXPENDITURES	-	\$872	\$786
9731 Legal Services Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$238,294	\$271,963	\$265,885
Allocation for Employee Compensation	-	-2,241	-
Allocation for Other Post-Employment Benefits	-	-2,719	-
Allocation for Staff Benefits	-	-136	-
Legal Services Revolving Fund Augmentation from Item 0820-001-9731, Per Provision 1, Chapter 4: Statutes of 2025 (SB 101)	-	10,745	-
Section 3.60 Pension Contribution Adjustment	-	8,179	-
Section 4.05 Government Efficiencies Reductions	-	-18,833	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-6,961	-
TOTALS, EXPENDITURES	\$238,294	\$259,997	\$265,885
Less funding provided by General Fund	-5,500	-5,500	-5,500
NET TOTALS, EXPENDITURES	\$232,794	\$254,497	\$260,385
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,876	\$1,955	\$1,368
Allocation for Employee Compensation	-	-17	-
Allocation for Other Post-Employment Benefits	-	-19	-
Allocation for Staff Benefits	-	-2	-
Section 3.60 Pension Contribution Adjustment	-	56	-
Section 4.05 Government Efficiencies Reductions	-	-9	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-25	-
TOTALS, EXPENDITURES	\$1,876	\$1,939	\$1,368
Total Expenditures, All Funds, (State Operations)	\$1,173,611	\$1,302,600	\$1,333,490
2 LOCAL ASSISTANCE			
0001 General Fund			
APPROPRIATIONS			
Control Section 19.56 Local Funding	-	\$6,000	-
Prior Year Balances Available:			
Item 0820-101-0001, Budget Act of 2021	-	4,000	-
Totals Available	-	\$10,000	-

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0820 Department of Justice - Continued

	2024-25*	2025-26*	2026-27*
2 LOCAL ASSISTANCE			
TOTALS, EXPENDITURES	-	\$10,000	-
0460 Dealers Record of Sale Special Account			
APPROPRIATIONS			
101 Budget Act appropriation	\$28	\$28	\$28
TOTALS, EXPENDITURES	\$28	\$28	\$28
0641 Domestic Violence Restraining Order Reimbursement Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$1,018	\$1,018	\$1,018
TOTALS, EXPENDITURES	\$1,018	\$1,018	\$1,018
0903 State Penalty Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$2,354	\$2,354	\$2,354
TOTALS, EXPENDITURES	\$2,354	\$2,354	\$2,354
3320 Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund			
APPROPRIATIONS			
Revenue and Taxation Code section 30130.57(e)(1)	\$20,730	\$28,500	\$28,500
Totals Available	\$20,730	\$28,500	\$28,500
TOTALS, EXPENDITURES	\$20,730	\$28,500	\$28,500
Total Expenditures, All Funds, (Local Assistance)	\$24,130	\$41,900	\$31,900
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$1,197,741	\$1,344,500	\$1,365,390

FUND CONDITION STATEMENTS

	2024-25*	2025-26*	2026-27*
<u>0012 Attorney General Antitrust Account^S</u>			
BEGINNING BALANCE	\$49,606	\$36,276	\$38,956
Prior Year Adjustments	-210	-	-
Adjusted Beginning Balance	\$49,396	\$36,276	\$38,956
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	2,040	2,040	2,040
4173400 Settlements and Judgments - Anti-Trust Actions (Attorney General)	1,010	17,750	15,750
Total Revenues, Transfers, and Other Adjustments	\$3,050	\$19,790	\$17,790
Total Resources	\$52,446	\$56,066	\$56,746
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	15,571	16,078	23,821
9892 Supplemental Pension Payments (State Operations)	17	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	582	1,032	1,323
Total Expenditures and Expenditure Adjustments	\$16,170	\$17,110	\$25,144
FUND BALANCE	\$36,276	\$38,956	\$31,602
Reserve for economic uncertainties	36,276	38,956	31,602
<u>0017 Fingerprint Fees Account^S</u>			
BEGINNING BALANCE	\$55,144	\$65,928	\$64,363
Prior Year Adjustments	1,111	-	-
Adjusted Beginning Balance	\$56,255	\$65,928	\$64,363
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	307	307	307
4129400 Other Regulatory Licenses and Permits	18	25	25
4132000 Fingerprint Identification Card Fees	103,173	103,173	103,173

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0820 Department of Justice - Continued

	2024-25*	2025-26*	2026-27*
4163000 Investment Income - Surplus Money Investments	2,378	1,764	1,764
Total Revenues, Transfers, and Other Adjustments	\$105,876	\$105,269	\$105,269
Total Resources	\$162,131	\$171,197	\$169,632
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	92,352	102,268	109,375
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	3,851	4,566	5,990
Total Expenditures and Expenditure Adjustments	\$96,203	\$106,834	\$115,365
FUND BALANCE	\$65,928	\$64,363	\$54,267
Reserve for economic uncertainties	65,928	64,363	54,267

0032 Firearm Safety Account ^s

BEGINNING BALANCE	\$2,487	\$2,948	\$9,650
Prior Year Adjustments	37	-	-
Adjusted Beginning Balance	\$2,524	\$2,948	\$9,650
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	707	763	769
4163000 Investment Income - Surplus Money Investments	119	51	51
Transfers and Other Adjustments			
Loan repayment from the General Fund (0001) to the Firearm Safety Account (0032) per Item 0820-011-0032, Budget Act of 2020	-	6,400	-
Total Revenues, Transfers, and Other Adjustments	\$826	\$7,214	\$820
Total Resources	\$3,350	\$10,162	\$10,470
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	381	492	480
9892 Supplemental Pension Payments (State Operations)	1	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	20	20	26
Total Expenditures and Expenditure Adjustments	\$402	\$512	\$506
FUND BALANCE	\$2,948	\$9,650	\$9,964
Reserve for economic uncertainties	2,948	9,650	9,964

0142 Department of Justice Sexual Habitual Offender Fund ^s

BEGINNING BALANCE	\$3,641	\$3,362	\$2,860
Adjusted Beginning Balance	\$3,641	\$3,362	\$2,860
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	2,392	2,392	2,392
4163000 Investment Income - Surplus Money Investments	163	131	131
4172500 Miscellaneous Revenue	16	16	16
Total Revenues, Transfers, and Other Adjustments	\$2,571	\$2,539	\$2,539
Total Resources	\$6,212	\$5,901	\$5,399
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	2,663	2,873	2,879
9892 Supplemental Pension Payments (State Operations)	24	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	163	168	206
Total Expenditures and Expenditure Adjustments	\$2,850	\$3,041	\$3,085
FUND BALANCE	\$3,362	\$2,860	\$2,314
Reserve for economic uncertainties	3,362	2,860	2,314

0158 Travel Seller Fund ^s

BEGINNING BALANCE	\$1,472	\$774	\$778
Prior Year Adjustments	6	-	-
Adjusted Beginning Balance	\$1,478	\$774	\$778
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			

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0820 Department of Justice - Continued

	2024-25*	2025-26*	2026-27*
Revenues:			
4143500 Miscellaneous Services to the Public	671	1,514	1,514
4163000 Investment Income - Surplus Money Investments	68	68	68
Total Revenues, Transfers, and Other Adjustments	<u>\$739</u>	<u>\$1,582</u>	<u>\$1,582</u>
Total Resources	<u>\$2,217</u>	<u>\$2,356</u>	<u>\$2,360</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	1,360	1,498	1,499
9892 Supplemental Pension Payments (State Operations)	6	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	77	80	100
Total Expenditures and Expenditure Adjustments	<u>\$1,443</u>	<u>\$1,578</u>	<u>\$1,599</u>
FUND BALANCE	<u>\$774</u>	<u>\$778</u>	<u>\$761</u>
Reserve for economic uncertainties	774	778	761
<u>0256 Sexual Predator Public Information Account^s</u>			
BEGINNING BALANCE	<u>\$28</u>	<u>\$19</u>	<u>\$180</u>
Adjusted Beginning Balance	<u>\$28</u>	<u>\$19</u>	<u>\$180</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	-	190	190
4163000 Investment Income - Surplus Money Investments	1	1	1
Total Revenues, Transfers, and Other Adjustments	<u>\$1</u>	<u>\$191</u>	<u>\$191</u>
Total Resources	<u>\$29</u>	<u>\$210</u>	<u>\$371</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	-	20	20
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	10	10	12
Total Expenditures and Expenditure Adjustments	<u>\$10</u>	<u>\$30</u>	<u>\$32</u>
FUND BALANCE	<u>\$19</u>	<u>\$180</u>	<u>\$339</u>
Reserve for economic uncertainties	19	180	339
<u>0288 The Registry of International Student Exchange Visitor Placement Organizations Fund^s</u>			
BEGINNING BALANCE	<u>\$193</u>	<u>\$208</u>	<u>\$223</u>
Adjusted Beginning Balance	<u>\$193</u>	<u>\$208</u>	<u>\$223</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	6	6	6
4163000 Investment Income - Surplus Money Investments	9	9	9
Total Revenues, Transfers, and Other Adjustments	<u>\$15</u>	<u>\$15</u>	<u>\$15</u>
Total Resources	<u>\$208</u>	<u>\$223</u>	<u>\$238</u>
FUND BALANCE	<u>\$208</u>	<u>\$223</u>	<u>\$238</u>
Reserve for economic uncertainties	208	223	238
<u>0378 False Claims Act Fund^s</u>			
BEGINNING BALANCE	<u>\$122,525</u>	<u>\$120,627</u>	<u>\$115,714</u>
Prior Year Adjustments	419	-	-
Adjusted Beginning Balance	<u>\$122,944</u>	<u>\$120,627</u>	<u>\$115,714</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	5,382	5,302	5,302
4170700 Civil and Criminal Violation Assessment	16,976	16,976	16,976
Total Revenues, Transfers, and Other Adjustments	<u>\$22,358</u>	<u>\$22,278</u>	<u>\$22,278</u>
Total Resources	<u>\$145,302</u>	<u>\$142,905</u>	<u>\$137,992</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	23,104	25,847	30,170

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0820 Department of Justice - Continued

	2024-25*	2025-26*	2026-27*
9892 Supplemental Pension Payments (State Operations)	64	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,507	1,344	1,951
Total Expenditures and Expenditure Adjustments	\$24,675	\$27,191	\$32,121
FUND BALANCE	\$120,627	\$115,714	\$105,871
Reserve for economic uncertainties	120,627	115,714	105,871
<u>0460 Dealers Record of Sale Special Account^s</u>			
BEGINNING BALANCE	\$18,961	\$7,760	\$2,856
Prior Year Adjustments	1,808	-	-
Adjusted Beginning Balance	\$20,769	\$7,760	\$2,856
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129400 Other Regulatory Licenses and Permits	4,799	4,771	4,771
4143500 Miscellaneous Services to the Public	25,143	26,048	25,048
4163000 Investment Income - Surplus Money Investments	935	604	604
Transfers and Other Adjustments			
Loan Repayment from the Dealer's Record of Sale Special Account (0460) to the Firearms Safety and Enforcement Fund (1008) per Item 0820-012-1008, Budget Act of 2017	-2,588	-	-
Loan Repayment from the Dealers' Record of Sale Special Account (0460) to the Firearms Safety and Enforcement Fund (1008) per Item 0820-011-1008, Budget Acts of 2017, 2018, 2019	-3,256	-	-
Total Revenues, Transfers, and Other Adjustments	\$25,033	\$31,423	\$30,423
Total Resources	\$45,802	\$39,183	\$33,279
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	35,925	32,968	25,018
0820 Department of Justice (Local Assistance)	28	28	28
9892 Supplemental Pension Payments (State Operations)	125	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,964	3,331	2,480
Total Expenditures and Expenditure Adjustments	\$38,042	\$36,327	\$27,526
FUND BALANCE	\$7,760	\$2,856	\$5,753
Reserve for economic uncertainties	7,760	2,856	5,753
<u>0566 Department of Justice Child Abuse Fund^s</u>			
BEGINNING BALANCE	\$956	\$889	\$800
Prior Year Adjustments	1	-	-
Adjusted Beginning Balance	\$957	\$889	\$800
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	453	453	453
4163000 Investment Income - Surplus Money Investments	40	33	33
Total Revenues, Transfers, and Other Adjustments	\$493	\$486	\$486
Total Resources	\$1,450	\$1,375	\$1,286
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	534	545	547
9892 Supplemental Pension Payments (State Operations)	1	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	26	30	36
Total Expenditures and Expenditure Adjustments	\$561	\$575	\$583
FUND BALANCE	\$889	\$800	\$703
Reserve for economic uncertainties	889	800	703
<u>0567 Gambling Control Fund^s</u>			
BEGINNING BALANCE	\$6,944	\$60,441	\$61,117
Prior Year Adjustments	424	-	-
Adjusted Beginning Balance	\$7,368	\$60,441	\$61,117

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0820 Department of Justice - Continued

	2024-25*	2025-26*	2026-27*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	562	551	551
4129200 Other Regulatory Fees	27,448	24,198	24,198
4129400 Other Regulatory Licenses and Permits	398	347	347
4143500 Miscellaneous Services to the Public	877	841	841
4150500 Interest Income - Interfund Loans	1,205	-	-
4163000 Investment Income - Surplus Money Investments	1,981	648	648
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	33	40	40
Transfers and Other Adjustments			
Interest Loan Repayment from the California Bingo Fund (3131) to the Gambling Control Fund (0567), per Provision 1, Item 0855-001-0567, Budget Act of 2009	18	-	-
Loan repayment from the General Fund (0001) to the Gambling Control Fund (0567) per Item 0820-011-0567, Budget Act of 2020	45,000	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$77,522</u>	<u>\$26,625</u>	<u>\$26,625</u>
Total Resources	<u>\$84,890</u>	<u>\$87,066</u>	<u>\$87,742</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	17,999	19,758	19,798
0855 California Gambling Control Commission (State Operations)	4,399	4,778	5,035
9892 Supplemental Pension Payments (State Operations)	140	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,911	1,413	1,751
Total Expenditures and Expenditure Adjustments	<u>\$24,449</u>	<u>\$25,949</u>	<u>\$26,584</u>
FUND BALANCE	<u>\$60,441</u>	<u>\$61,117</u>	<u>\$61,158</u>
Reserve for economic uncertainties	60,441	61,117	61,158
<u>0569 Gambling Control Fines and Penalties Account^s</u>			
BEGINNING BALANCE	\$6,282	\$15,517	\$15,305
Prior Year Adjustments	62	-	-
Adjusted Beginning Balance	<u>\$6,344</u>	<u>\$15,517</u>	<u>\$15,305</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4150500 Interest Income - Interfund Loans	195	-	-
4163000 Investment Income - Surplus Money Investments	582	223	223
4173000 Penalty Assessments - Other	1,625	225	179
Transfers and Other Adjustments			
Loan repayment from the General Fund (0001) to the Gambling Control Fines & Penalties Account (0569) per Item 0820-011-0569, Budget Act of 2020	7,300	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$9,702</u>	<u>\$448</u>	<u>\$402</u>
Total Resources	<u>\$16,046</u>	<u>\$15,965</u>	<u>\$15,707</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	452	459	460
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	77	201	-
Total Expenditures and Expenditure Adjustments	<u>\$529</u>	<u>\$660</u>	<u>\$460</u>
FUND BALANCE	<u>\$15,517</u>	<u>\$15,305</u>	<u>\$15,247</u>
Reserve for economic uncertainties	15,517	15,305	15,247
<u>1008 Firearms Safety and Enforcement Special Fund^s</u>			
BEGINNING BALANCE	\$10,518	\$14,543	\$14,818
Prior Year Adjustments	831	-	-
Adjusted Beginning Balance	<u>\$11,349</u>	<u>\$14,543</u>	<u>\$14,818</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	7,365	7,365	7,365
4150500 Interest Income - Interfund Loans	617	-	-

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0820 Department of Justice - Continued

	2024-25*	2025-26*	2026-27*
4163000 Investment Income - Surplus Money Investments	610	445	445
Transfers and Other Adjustments			
Loan Repayment from the Dealer's Record of Sale Special Account (0460) to the Firearms Safety and Enforcement Fund (1008) per Item 0820-012-1008, Budget Act of 2017	2,588	-	-
Loan Repayment from the Dealers' Record of Sale Special Account (0460) to the Firearms Safety and Enforcement Fund (1008) per Item 0820-011-1008, Budget Acts of 2017, 2018, 2019	3,256	-	-
Loan repayment from the General Fund (0001) to the Firearms Safety and Enforcement Special Fund (1008) per Item 0820-011-1008, Budget Act of 2020	-	5,000	-
Total Revenues, Transfers, and Other Adjustments	\$14,436	\$12,810	\$7,810
Total Resources	\$25,785	\$27,353	\$22,628
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	10,578	11,909	11,944
9892 Supplemental Pension Payments (State Operations)	57	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	607	626	719
Total Expenditures and Expenditure Adjustments	\$11,242	\$12,535	\$12,663
FUND BALANCE	\$14,543	\$14,818	\$9,965
Reserve for economic uncertainties	14,543	14,818	9,965
<u>3016 Missing Persons DNA Data Base Fund^s</u>			
BEGINNING BALANCE	\$5,584	\$5,688	\$5,134
Prior Year Adjustments	560	-	-
Adjusted Beginning Balance	\$6,144	\$5,688	\$5,134
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4135000 Local Agencies - Miscellaneous Revenue	3,350	3,449	3,449
4163000 Investment Income - Surplus Money Investments	269	203	203
Total Revenues, Transfers, and Other Adjustments	\$3,619	\$3,652	\$3,652
Total Resources	\$9,763	\$9,340	\$8,786
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	5,293	5,596	4,001
9892 Supplemental Pension Payments (State Operations)	25	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	204	220	273
Less funding provided by General Fund (State Operations)	-1,447	-1,610	-
Total Expenditures and Expenditure Adjustments	\$4,075	\$4,206	\$4,274
FUND BALANCE	\$5,688	\$5,134	\$4,512
Reserve for economic uncertainties	5,688	5,134	4,512
<u>3053 Public Rights Law Enforcement Special Fund^s</u>			
BEGINNING BALANCE	\$69,769	\$70,324	\$72,337
Prior Year Adjustments	353	-	-
Adjusted Beginning Balance	\$70,122	\$70,324	\$72,337
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	3,212	3,212	3,212
4173500 Settlements and Judgments - Other	12,928	16,310	16,310
Transfers and Other Adjustments			
Loan from the Public Rights Law Enforcement Special Fund (3053) to the California Unflavored Tobacco List Fund (3440) per Item 0820-011-3053, Budget Act of 2025	-	-872	-
Total Revenues, Transfers, and Other Adjustments	\$16,140	\$18,650	\$19,522
Total Resources	\$86,262	\$88,974	\$91,859
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	15,202	15,761	16,953
9892 Supplemental Pension Payments (State Operations)	68	-	-

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0820 Department of Justice - Continued

	2024-25*	2025-26*	2026-27*
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	668	876	1,075
Total Expenditures and Expenditure Adjustments	\$15,938	\$16,637	\$18,028
FUND BALANCE	\$70,324	\$72,337	\$73,831
Reserve for economic uncertainties	70,324	72,337	73,831
<u>3086 DNA Identification Fund^s</u>			
BEGINNING BALANCE	\$6,289	\$10,059	\$9,599
Prior Year Adjustments	4,914	-	-
Adjusted Beginning Balance	\$11,203	\$10,059	\$9,599
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	766	446	446
4172500 Miscellaneous Revenue	21	15	15
4173000 Penalty Assessments - Other	34,003	34,850	33,665
Total Revenues, Transfers, and Other Adjustments	\$34,790	\$35,311	\$34,126
Total Resources	\$45,993	\$45,370	\$43,725
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	79,556	81,556	71,827
9892 Supplemental Pension Payments (State Operations)	1,323	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,155	315	2,282
Less funding provided by General Fund (State Operations)	-46,100	-46,100	-37,000
Total Expenditures and Expenditure Adjustments	\$35,934	\$35,771	\$37,109
FUND BALANCE	\$10,059	\$9,599	\$6,616
Reserve for economic uncertainties	10,059	9,599	6,616
<u>3087 Unfair Competition Law Fund^s</u>			
BEGINNING BALANCE	\$357,197	\$215,912	\$79,342
Prior Year Adjustments	-381	-	-
Adjusted Beginning Balance	\$356,816	\$215,912	\$79,342
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	11,360	6,187	283
4173000 Penalty Assessments - Other	26,646	60,534	20,534
Transfers and Other Adjustments			
Loan from the Unfair Competition Law Fund (3087) to the General Fund (0001) per Item 0820-011-3087, Budget Act of 2025	-	-150,000	-
Loan from the Unfair Competition Law Fund (3087) to the General Fund (0001), per Item 0820-011-3087, Budget Act of 2024	-130,000	-	-
Total Revenues, Transfers, and Other Adjustments	-\$91,994	-\$83,279	\$20,817
Total Resources	\$264,822	\$132,633	\$100,159
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	47,212	50,608	61,644
9892 Supplemental Pension Payments (State Operations)	59	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,639	2,683	3,786
Total Expenditures and Expenditure Adjustments	\$48,910	\$53,291	\$65,430
FUND BALANCE	\$215,912	\$79,342	\$34,729
Reserve for economic uncertainties	215,912	79,342	34,729
<u>3088 Registry of Charities and Fundraisers Fund^s</u>			
BEGINNING BALANCE	\$17,385	\$20,047	\$21,459
Prior Year Adjustments	592	-	-
Adjusted Beginning Balance	\$17,977	\$20,047	\$21,459
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	11,733	11,603	10,603

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0820 Department of Justice - Continued

	2024-25*	2025-26*	2026-27*
4163000 Investment Income - Surplus Money Investments	869	869	869
4173000 Penalty Assessments - Other	1	1	1
Total Revenues, Transfers, and Other Adjustments	\$12,603	\$12,473	\$11,473
Total Resources	\$30,580	\$32,520	\$32,932
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	9,942	10,469	10,805
9892 Supplemental Pension Payments (State Operations)	37	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	554	592	710
Total Expenditures and Expenditure Adjustments	\$10,533	\$11,061	\$11,515
FUND BALANCE	\$20,047	\$21,459	\$21,417
Reserve for economic uncertainties	20,047	21,459	21,417

3131 California Bingo Fund^s

BEGINNING BALANCE	-	\$25	\$25
Prior Year Adjustments	\$2	-	-
Adjusted Beginning Balance	\$2	\$25	\$25
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Interest Loan Repayment from the California Bingo Fund (3131) to the Gambling Control Fund (0567), per Provision 1, Item 0855-001-0567, Budget Act of 2009	-18	-	-
Total Revenues, Transfers, and Other Adjustments	-\$18	-	-
Total Resources	-\$16	\$25	\$25
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Less funding provided by General Fund (State Operations)	-41	-	-
Total Expenditures and Expenditure Adjustments	-\$41	-	-
FUND BALANCE	\$25	\$25	\$25
Reserve for economic uncertainties	25	25	25

3132 Charity Bingo Mitigation Fund^s

BEGINNING BALANCE	-	\$3	\$3
Adjusted Beginning Balance	-	\$3	\$3
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Loan repayment from Charity Bingo Mitigation Fund (3132) to the Indian Gaming Special Distribution Fund (0367), per PC Section 326.4 (d)(1)	-\$255	-	-
Total Revenues, Transfers, and Other Adjustments	-\$255	-	-
Total Resources	-\$255	\$3	\$3
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Less funding provided by General Fund (State Operations)	-258	-	-
Total Expenditures and Expenditure Adjustments	-\$258	-	-
FUND BALANCE	\$3	\$3	\$3
Reserve for economic uncertainties	3	3	3

3136 Foreclosure Consultant Regulation Fund^s

BEGINNING BALANCE	\$19	\$20	\$21
Adjusted Beginning Balance	\$19	\$20	\$21
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	1	1	1
Total Revenues, Transfers, and Other Adjustments	\$1	\$1	\$1
Total Resources	\$20	\$21	\$22
FUND BALANCE	\$20	\$21	\$22
Reserve for economic uncertainties	20	21	22

3240 Secondhand Dealer and Pawnbroker Fund^s

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0820 Department of Justice - Continued

	2024-25*	2025-26*	2026-27*
BEGINNING BALANCE	\$2,827	\$2,992	\$2,959
Prior Year Adjustments	97	-	-
Adjusted Beginning Balance	\$2,924	\$2,992	\$2,959
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	422	422	422
4129400 Other Regulatory Licenses and Permits	150	116	116
4163000 Investment Income - Surplus Money Investments	133	105	105
Total Revenues, Transfers, and Other Adjustments	\$705	\$643	\$643
Total Resources	\$3,629	\$3,635	\$3,602
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	585	664	666
9892 Supplemental Pension Payments (State Operations)	2	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	50	12	42
Total Expenditures and Expenditure Adjustments	\$637	\$676	\$708
FUND BALANCE	\$2,992	\$2,959	\$2,894
Reserve for economic uncertainties	2,992	2,959	2,894
<u>3285 Electronic Recording Authorization Fund ^s</u>			
BEGINNING BALANCE	\$31	\$145	\$217
Adjusted Beginning Balance	\$31	\$145	\$217
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4135000 Local Agencies - Miscellaneous Revenue	383	380	380
4163000 Investment Income - Surplus Money Investments	7	7	7
Total Revenues, Transfers, and Other Adjustments	\$390	\$387	\$387
Total Resources	\$421	\$532	\$604
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	262	300	300
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	14	15	19
Total Expenditures and Expenditure Adjustments	\$276	\$315	\$319
FUND BALANCE	\$145	\$217	\$285
Reserve for economic uncertainties	145	217	285
<u>3297 Major League Sporting Event Raffle Fund ^s</u>			
BEGINNING BALANCE	\$2,799	\$3,482	\$3,754
Prior Year Adjustments	78	-	-
Adjusted Beginning Balance	\$2,877	\$3,482	\$3,754
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	96	85	85
4129400 Other Regulatory Licenses and Permits	621	577	577
4163000 Investment Income - Surplus Money Investments	138	86	86
Total Revenues, Transfers, and Other Adjustments	\$855	\$748	\$748
Total Resources	\$3,732	\$4,230	\$4,502
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	211	467	468
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	39	9	40
Total Expenditures and Expenditure Adjustments	\$250	\$476	\$508
FUND BALANCE	\$3,482	\$3,754	\$3,994
Reserve for economic uncertainties	3,482	3,754	3,994
<u>3300 Ammunition Vendors Special Account ^s</u>			
BEGINNING BALANCE	-	\$56	\$64

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0820 Department of Justice - Continued

	2024-25*	2025-26*	2026-27*
Adjusted Beginning Balance	-	\$56	\$64
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	\$91	73	73
4129400 Other Regulatory Licenses and Permits	6	6	6
4163000 Investment Income - Surplus Money Investments	1	1	1
Total Revenues, Transfers, and Other Adjustments	\$98	\$80	\$80
Total Resources	\$98	\$136	\$144
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	42	72	72
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	-	9
Total Expenditures and Expenditure Adjustments	\$42	\$72	\$81
FUND BALANCE	\$56	\$64	\$63
Reserve for economic uncertainties	56	64	63
<u>3303 Ammunition Safety and Enforcement Special Fund^s</u>			
BEGINNING BALANCE	\$2,525	\$4,158	\$5,560
Prior Year Adjustments	21	-	-
Adjusted Beginning Balance	\$2,546	\$4,158	\$5,560
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	1,069	4,980	4,980
4163000 Investment Income - Surplus Money Investments	66	39	39
Transfers and Other Adjustments			
Loan from the General Fund (0001) to the Ammunition Safety and Enforcement Special Fund (3303) per Item 0820-014-0001, Budget Acts of 2023 and 2024	4,300	-	-
Total Revenues, Transfers, and Other Adjustments	\$5,435	\$5,019	\$5,019
Total Resources	\$7,981	\$9,177	\$10,579
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	3,695	3,478	3,478
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	128	139	215
Total Expenditures and Expenditure Adjustments	\$3,823	\$3,617	\$3,693
FUND BALANCE	\$4,158	\$5,560	\$6,886
Reserve for economic uncertainties	4,158	5,560	6,886
<u>3320 Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund^s</u>			
BEGINNING BALANCE	\$64,043	\$63,055	\$44,996
Prior Year Adjustments	-55	-	-
Adjusted Beginning Balance	\$63,988	\$63,055	\$44,996
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	5,521	-	-
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	8	-	-
Transfers and Other Adjustments			
Revenue Transfer from California Healthcare Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to Justice Tobacco Law Enforcement Account (3320) per RTC 30130.57(e)(1)&(4)	22,252	19,800	18,740
Total Revenues, Transfers, and Other Adjustments	\$27,781	\$19,800	\$18,740
Total Resources	\$91,769	\$82,855	\$63,736
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	7,678	8,985	8,985
0820 Department of Justice (Local Assistance)	20,730	28,500	28,500
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	306	374	715

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0820 Department of Justice - Continued

	2024-25*	2025-26*	2026-27*
Total Expenditures and Expenditure Adjustments	\$28,714	\$37,859	\$38,200
FUND BALANCE	\$63,055	\$44,996	\$25,536
Reserve for economic uncertainties	63,055	44,996	25,536
<u>3421 California Tobacco Directory Fund^s</u>			
BEGINNING BALANCE	\$50	\$78	\$105
Prior Year Adjustments	1	-	-
Adjusted Beginning Balance	\$51	\$78	\$105
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	25	25	25
4163000 Investment Income - Surplus Money Investments	2	2	2
Total Revenues, Transfers, and Other Adjustments	\$27	\$27	\$27
Total Resources	\$78	\$105	\$132
FUND BALANCE	\$78	\$105	\$132
Reserve for economic uncertainties	78	105	132
<u>3440 California Unflavored Tobacco List Fund^s</u>			
BEGINNING BALANCE	-	-	872
Adjusted Beginning Balance	-	-	\$872
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	-	872	786
Transfers and Other Adjustments			
Loan from the Public Rights Law Enforcement Special Fund (3053) to the California Unflavored Tobacco List Fund (3440) per Item 0820-011-3053, Budget Act of 2025	-	872	-
Total Revenues, Transfers, and Other Adjustments	-	\$1,744	\$786
Total Resources	-	\$1,744	\$1,658
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	-	872	786
Total Expenditures and Expenditure Adjustments	-	\$872	\$786
FUND BALANCE	-	\$872	\$872
Reserve for economic uncertainties	-	872	872

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
Baseline Positions	6,078.3	6,212.4	6,222.4	\$664,646	\$696,815	\$691,319
Salary and Other Adjustments	-784.4	-96.9	-151.0	-38,687	-6,509	10,462
Workload and Administrative Adjustments						
Antitrust Litigation Funding						
Temporary Help (Limited Term 06-30-2030)	-	-	-	-	-	1,935
California Artificial Intelligence Transparency Act (AB 853)						
Analyst II	-	-	1.0	-	-	82
Dep Atty Gen IV	-	-	2.0	-	-	337
Legal Secty	-	-	1.0	-	-	79
California Uniform Antitrust Premerger Notification Act (SB 25)						
Dep Atty Gen IV	-	-	1.0	-	-	84
Sr Legal Analyst	-	-	1.0	-	-	43
Completing Organized Retail Criminal Enterprise Investigations						

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0820 Department of Justice - Continued

	Positions			Expenditures		
	2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
Temporary Help (Limited Term 06-30-2027)	-	-	-	-	-	970
Deceptive Practices: Service Members and Veterans (SB 694)						
Special Investigator	-	-	1.0	-	-	44
Device Protection Requests (SB 50)						
Analyst II	-	-	1.0	-	-	81
Federal Accountability Workload						
Temporary Help (Limited Term 06-30-2028)	-	-	-	-	-	4,920
Felony Murder Resentencing (SB 775)						
Temporary Help	-	-	-	-	-	1,891
Firearm Barrels (SB 704)						
Info Tech Spec I	-	-	1.0	-	-	110
Overtime	-	-	-	-	-	101
Firearms IT Systems Modernization (FITSM) Project						
Temporary Help (Limited Term 06-30-2027)	-	-	-	-	-	1,562
Immigration Enforcement Policies (SB 580)						
Info Tech Spec I	-	-	-	-	-	110
Legal Services Revolving Fund (LSRF) Ongoing Workload						
Dep Atty Gen IV	-	-	9.0	-	-	1,517
Sr Legal Analyst	-	-	1.0	-	-	86
Supvng Dep Atty Gen	-	-	1.0	-	-	185
Medi-Cal Fraud and Elder Abuse: Federal Grant Authority						
Analyst I	-	-	2.0	-	-	-
Analyst II	-	-	5.0	-	-	-
Crime Analyst I	-	-	1.0	-	-	-
Dep Atty Gen IV	-	-	13.0	-	-	-
Info Tech Spec II	-	-	1.0	-	-	-
Investigative Auditor IV (Spec)	-	-	2.0	-	-	-
Legal Secty	-	-	2.0	-	-	-
Manager II	-	-	1.0	-	-	-
Office Techn (Typing)	-	-	2.0	-	-	-
Research Data Supvr I	-	-	1.0	-	-	-
Special Agent - Dept of Justice	-	-	6.0	-	-	-
Special Agent Supv	-	-	1.0	-	-	-
Special Investigator	-	-	5.0	-	-	-
Sr Legal Analyst	-	-	3.0	-	-	-
Staff Svcs Mgmt Auditor	-	-	1.0	-	-	-
Online and App-Based Illegal Gambling Enforcement						
Dep Atty Gen IV	-	-	2.0	-	-	337
Legal Secty	-	-	1.0	-	-	79
Pharmacy Benefit Managers (SB 41)						
Dep Atty Gen IV	-	-	2.0	-	-	337
Legal Secty	-	-	1.0	-	-	79
Racial Justice Act Expansion (AB 1071)						
Temporary Help (Limited Term 06-30-1930)	-	-	-	-	-	1,249
Registry of Charities and Fundraisers New Online System IT Support						
Info Tech Spec II	-	-	1.0	-	-	121
Social Media Warning Labels (AB 56)						
Dep Atty Gen IV	-	-	1.0	-	-	169
Legal Secty	-	-	1.0	-	-	40

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0820 Department of Justice - Continued

	Positions			Expenditures		
	2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
Transparency in Frontier Artificial Intelligence Act (SB 53)						
Analyst II	-	-	2.0	-	-	163
Dep Atty Gen IV	-	-	3.0	-	-	506
Info Tech Spec III	-	-	1.0	-	-	133
Legal Secty	-	-	2.0	-	-	119
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	83.0	\$-	\$-	\$17,469
Totals, Adjustments	-784.4	-96.9	-68.0	\$-38,687	\$-6,509	\$27,835
TOTALS, SALARIES AND WAGES	5,293.9	6,115.5	6,154.4	\$625,959	\$690,306	\$719,154

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