

0750 Office of the Lieutenant Governor

Under California's Constitution, the Lieutenant Governor serves as Acting Governor whenever the Governor is absent from the state, and automatically becomes Governor if a vacancy occurs in the Office of Governor. The Lieutenant Governor is also President of the Senate and votes in case of a tie.

The Lieutenant Governor serves as a voting member of the Board of Regents of the University of California, the Board of Trustees of the California State University system, and the Board of Governors of the California Community Colleges system. The Lieutenant Governor also sits on the Calbright College Board of Trustees.

The Lieutenant Governor also serves on, and rotates with the State Controller, as chair of the three-member State Lands Commission, which oversees the control and leasing of millions of acres of state-owned land, including offshore oil resources, as well as use and permitting for all navigable waterways in California. The Commission also manages state land-use planning and revenues, and related interstate issues. During alternate years, when the Lieutenant Governor serves as Chairperson of the State Lands Commission, the Lieutenant Governor also serves as a member of the Ocean Protection Council and as a non-voting member of the California Coastal Commission.

In addition, under state statutes, the Lieutenant Governor chairs the California Commission for Economic Development, which provides support and guidance to the Governor, Legislature, and private sector regarding the development of California's economy.

3-YEAR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
0430 General Activities	11.7	15.0	15.0	\$2,331	\$2,828	\$2,828
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	11.7	15.0	15.0	\$2,331	\$2,828	\$2,828
FUNDING	2024-25*			2025-26*		
0001 General Fund		\$2,331			\$2,828	\$2,828
TOTALS, EXPENDITURES, ALL FUNDS		\$2,331			\$2,828	\$2,828

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

California Constitution, Article V, Sections 9 and 10, and Article IX, Section 9; Education Code Section 66602; Government Code Sections 8704, 8575, 14999-14999.8, and 15364.2; Public Resources Code Section 6101; Unemployment Insurance Code Section 15036; Vehicle Code Section 2600.

DETAILED BUDGET ADJUSTMENTS

	2025-26*			2026-27*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments			-			-
Other Workload Budget Adjustments			-			-
• Other Post-Employment Benefit Adjustments	\$-46	\$-	-	\$-50	\$-	-
• Retirement Rate Adjustments	85	-	-	85	-	-
• Benefit Adjustments	6	-	-	10	-	-
• Salary Adjustments	-2	-	-	-2	-	-
Totals, Other Workload Budget Adjustments	\$43	\$-	-	\$43	\$-	-
Totals, Workload Budget Adjustments	\$43	\$-	-	\$43	\$-	-
Totals, Budget Adjustments	\$43	\$-	-	\$43	\$-	-

DETAILED EXPENDITURES BY PROGRAM

	2024-25*	2025-26*	2026-27*
PROGRAM REQUIREMENTS			

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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		2024-25*	2025-26*	2026-27*
0430	GENERAL ACTIVITIES			
	State Operations:			
0001	General Fund	\$2,331	\$2,828	\$2,828
	Totals, State Operations	\$2,331	\$2,828	\$2,828
	TOTALS, EXPENDITURES			
	State Operations	2,331	2,828	2,828
	Totals, Expenditures	\$2,331	\$2,828	\$2,828

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
PERSONAL SERVICES						
Baseline Positions	15.0	15.0	15.0	\$1,824	\$1,824	\$1,824
Other Adjustments	-3.3	-	-	-464	-2	-2
Net Totals, Salaries and Wages	11.7	15.0	15.0	\$1,360	\$1,822	\$1,822
Staff Benefits	-	-	-	499	548	548
Totals, Personal Services	11.7	15.0	15.0	\$1,859	\$2,370	\$2,370
OPERATING EXPENSES AND EQUIPMENT				\$472	\$458	\$458
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$2,331	\$2,828	\$2,828

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,331	\$2,785	\$2,828
Allocation for Employee Compensation	-	-2	-
Allocation for Other Post-Employment Benefits	-	-46	-
Allocation for Staff Benefits	-	6	-
Section 3.60 Pension Contribution Adjustment	-	85	-
Totals Available	\$2,331	\$2,828	\$2,828
TOTALS, EXPENDITURES	\$2,331	\$2,828	\$2,828
Total Expenditures, All Funds, (State Operations)	\$2,331	\$2,828	\$2,828

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
Baseline Positions	15.0	15.0	15.0	\$1,824	\$1,824	\$1,824
Salary and Other Adjustments	-3.3	-	-	-464	-2	-2
Totals, Adjustments	-3.3	-	-	\$-464	\$-2	\$-2
TOTALS, SALARIES AND WAGES	11.7	15.0	15.0	\$1,360	\$1,822	\$1,822

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.