

0250 Judicial Branch

Article VI of the Constitution creates the Supreme Court of California and the Courts of Appeal to exercise the judicial power of the state at the appellate level. Article VI also creates the Judicial Council of California to administer the state's judicial system. Chapter 869, Statutes of 1997, created the California Habeas Corpus Resource Center to represent any person financially unable to employ appellate counsel in capital cases.

The Lockyer-Isenberg Trial Court Funding Act of 1997 (Chapter 850, Statutes of 1997) provided a stable and consistent funding source for the trial courts. Beginning with fiscal year 1997-98, consolidation of the costs of trial court operations was implemented at the state level, with the exception of facility, revenue collection, and local judicial benefit costs. This implementation capped the counties' general purpose revenue contributions to trial court costs at a revised 1994-95 level. The county contributions become part of the Trial Court Trust Fund, which supports all trial court operations. Fine and penalty revenue collected by each county is retained or distributed in accordance with statute. Each county makes quarterly payments to the Trial Court Trust Fund equal to the fine and penalty revenue received by the state General Fund in 1994-95, as adjusted by amounts equivalent to specified fine and fee revenues that counties benefited from in 2003-04. The Trial Court Facilities Act of 2002 (Chapter 1082, Statutes of 2002) provided a process for the responsibility for court facilities to be transferred from the counties to the state by July 1, 2007, which was extended to December 31, 2009, by Chapter 9, Statutes of 2008. The Trial Court Facilities Act of 2002 also established several new revenue sources, effective on January 1, 2003. These revenues are deposited into the State Court Facilities Construction Fund for the purpose of funding the construction and maintenance of court facilities throughout the state. Counties contribute revenues for the ongoing operation and maintenance of court facilities based upon historical expenditures for facilities transferred to the state.

The mission of the Judicial Branch is to resolve disputes arising under the law and to interpret and apply the law consistently, impartially, and independently to protect the rights and liberties guaranteed by the Constitutions of California and the United States, in a fair, accessible, effective, and efficient manner.

Because the Judicial Branch's programs drive a need for infrastructure investment, the Judicial Branch has a capital outlay program to support this need. For the specifics on the Judicial Branch's capital outlay program, see "Infrastructure Overview."

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
0130	Supreme Court	149.9	157.2	156.2	\$53,390	\$58,072	\$56,841
0135	Courts of Appeal	806.8	917.3	935.3	283,086	297,730	310,844
0140	Judicial Council	808.3	985.6	986.6	865,499	949,702	1,272,795
0150	State Trial Court Funding	-	-	-	3,870,692	4,074,556	4,197,516
0155	Habeas Corpus Resource Center	67.6	91.1	91.1	17,945	19,416	19,601
0170	Offset from Local Property Tax Revenue	-	-	-	-212,258	-218,215	-229,940
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		1,832.6	2,151.2	2,169.2	\$4,878,354	\$5,181,261	\$5,627,657
FUNDING					2024-25*	2025-26*	2026-27*
0001	General Fund				\$2,903,177	\$3,120,530	\$3,649,549
0044	Motor Vehicle Account, State Transportation Fund				236	256	257
0159	State Trial Court Improvement and Modernization Fund				-2,732	12,821	20,824
0327	Court Interpreters Fund				352	356	356
0587	Family Law Trust Fund				1,766	2,026	1,817
0890	Federal Trust Fund				3,156	6,806	6,823
0932	Trial Court Trust Fund				1,378,626	1,400,619	1,342,089
0942	Special Deposit Fund				8	-	-
0995	Reimbursements				174,146	195,762	188,592
3037	State Court Facilities Construction Fund				309,805	324,285	297,717
3060	Appellate Court Trust Fund				4,908	11,305	13,137
3066	Court Facilities Trust Fund				104,030	104,030	104,030
3085	Behavioral Health Services Fund				1,421	1,463	1,464
8059	State Community Corrections Performance Incentive Fund				1,210	1,000	1,000
8071	National Mortgage Special Deposit Fund				96	-	-
8506	Coronavirus Fiscal Recovery Fund of 2021				-547	-	-
9728	Judicial Branch Workers Compensation Fund				-1,304	2	2
TOTALS, EXPENDITURES, ALL FUNDS					\$4,878,354	\$5,181,261	\$5,627,657

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

0250 Judicial Branch - Continued**LEGAL CITATIONS AND AUTHORITY**

DEPARTMENT AUTHORITY
California Constitution, Article VI.

PROGRAM AUTHORITY

0150-State Trial Court Funding:
California Constitution, Article VI, Section 4.

0150037-Court Interpreters:
Trial Court Interpreter Employment and Labor Relations Act, Government Code Sections 71800-71829.

0155-Habeas Corpus Resource Center:
Government Code Sections 68660-68666.

DETAILED BUDGET ADJUSTMENTS

	2025-26*			2026-27*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments			-			-
Workload Budget Change Proposals			-			-
• Deferred Maintenance	\$-	\$-	-	\$150,000	\$-	-
• Facility Modifications for New Superior Court Judgeships	-	-	-	98,376	-	-
• Trial Court Operations	-	-	-	70,000	-	-
• Orange Central Justice Center Facility Modification	-	-	-	36,000	3,600	-
• Legal Aid Support	-	-	-	30,000	-	-
• Proposition 36 (2024): Continued Court Workload	-	-	-	30,000	-	-
• Court Appointed Special Advocates	-	-	-	20,000	-	-
• Supreme Court and Courts of Appeal Court-Appointed Counsel Program	-	-	-	11,000	-	-
• Los Angeles Spring Street Courtrooms Relocation	-	-	-	4,634	-	-
• Incompetent to Stand Trial Procedures (SB 820)	-	-	-	4,250	-	-
• CARE Court Referral and Petition Pipeline	-	-	-	3,500	-	-
• New Superior Court Judgeships	-	-	-	1,519	-	-
• Language Access in the California Courts	-	-	-	-	20,000	-
• Continuation of Courts of Appeal Workload	-	-	-	-	3,896	18.0
• Appellate Court Security	-	-	-	-	1,550	-
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$459,279	\$29,046	18.0
Other Workload Budget Adjustments			-			-
• Other Post-Employment Benefit Adjustments	-4,902	-726	-	-5,350	-790	-
• Lease Revenue Debt Service Adjustment	-4,386	-1,527	-	43,003	-1,403	-
• Retirement Rate Adjustments	11,515	1,706	-	11,515	1,706	-
• Benefit Adjustments	2,212	142	-	3,855	258	-
• SWCAP	-	-	-	-	17	-
• Carryover/Reappropriation	4,335	5,423	-	-	-	-
• Salary Adjustments	-207	-32	-	-212	-32	-
• Miscellaneous Baseline Adjustments	-2,133	34,006	-	-47,898	62,068	-
Totals, Other Workload Budget Adjustments	\$6,434	\$38,992	-	\$4,913	\$61,824	-
Totals, Workload Budget Adjustments	\$6,434	\$38,992	-	\$464,192	\$90,870	18.0
Totals, Budget Adjustments	\$6,434	\$38,992	-	\$464,192	\$90,870	18.0

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

0250 Judicial Branch - Continued**Trial Court Funding, Expenditures, and Positions – 2024-25 and 2025-26**

Section 1. Actual and Estimated Funding, Expenditures, and Positions by Trial Court	Prior-Year Actuals				Current-Year Estimated			
	State Funding ^{1/} (Program 0150)	Non-State Funding ^{2/}	Total Court Expenditures ^{3/}	Filled Positions as of 7/1/2024 ^{4/}	State Funding ^{3/} (Program 0150)	Non-State Funding ^{3/}	Total Court Expenditures ^{3/}	Filled Positions as of 7/1/2025 ^{2/}
Court								
Alameda	108,843,579	12,571,747	126,473,411	663.0	109,374,852	17,058,465	127,104,939	612
Alpine	1,060,127	124,624	1,064,777	4.0	1,238,697	28,491	1,174,826	5
Amador	4,146,788	287,506	4,906,402	27.9	4,751,634	658,093	5,330,020	25
Butte	17,671,177	1,905,050	21,877,792	114.1	17,111,569	1,705,760	20,062,329	112
Calaveras	3,870,604	282,314	4,557,654	24.1	4,242,738	343,474	4,762,747	24
Colusa	2,874,118	170,612	3,256,238	15.1	3,266,498	133,148	3,351,292	15
Contra Costa	64,242,463	4,431,582	68,784,267	306.7	66,549,757	4,458,201	76,468,639	308
Del Norte	3,891,411	364,130	4,290,105	26.0	4,208,812	445,591	4,947,872	24
El Dorado	11,582,632	738,303	11,087,866	67.9	11,573,935	608,350	13,545,042	62
Fresno	78,438,542	6,311,331	84,426,104	483.7	80,904,753	6,184,323	90,690,959	488
Glenn	3,911,221	758,013	4,701,364	21.0	4,169,891	761,030	4,909,910	20
Humboldt	10,328,965	431,635	11,217,301	70.6	11,094,519	423,848	11,341,484	68
Imperial	12,505,340	2,512,121	15,674,262	103.8	12,259,713	2,373,503	14,439,251	106
Inyo	3,397,250	387,129	3,909,296	16.7	3,219,546	358,267	3,630,332	16
Kern	81,886,566	20,540,090	103,722,103	517	83,856,773	20,118,403	110,398,713	526
Kings	12,637,653	781,277	14,100,859	93	14,540,550	747,438	15,130,137	97
Lake	5,709,349	288,615	5,977,428	32	6,154,934	273,921	6,913,801	33
Lassen	3,737,696	327,448	4,105,433	21	3,876,010	283,585	4,187,220	18
Los Angeles	975,962,554	84,833,113	1,091,594,056	4,575	985,255,000	71,020,000	1,166,869,373	4,499
Madera	16,060,841	1,254,273	17,317,572	97	16,066,519	865,275	16,879,292	99
Marin	15,443,567	1,217,801	17,883,320	100	17,184,471	2,311,160	19,873,792	89
Mariposa	2,228,302	222,813	2,602,717	14	3,293,923	345,873	3,843,978	14
Mendocino	9,199,013	1,350,255	10,147,210	54	9,730,744	1,117,768	10,754,458	55
Merced	21,654,478	2,239,845	24,245,116	141	22,026,922	2,140,901	24,138,521	138
Modoc	1,667,394	282,340	1,940,890	10	1,843,652	233,784	2,112,727	10
Mono	2,722,790	261,263	2,773,236	13	3,128,678	200,940	3,329,618	13
Monterey	31,762,821	1,905,386	35,044,860	183	33,213,151	1,729,419	35,655,564	187
Napa	12,057,371	1,197,417	13,081,749	59	11,976,945	1,019,449	13,244,981	59
Nevada	8,795,101	888,825	9,609,012	51	8,650,202	929,459	9,632,548	53
Orange	235,186,869	34,796,336	272,884,679	1,473	241,768,832	33,697,202	282,409,224	1,462
Placer	28,821,434	2,896,794	30,847,814	151	30,417,490	2,228,206	34,487,527	154
Plumas	1,587,223	259,164	1,866,480	10	2,377,797	279,652	2,722,156	9
Riverside	193,237,855	26,943,567	219,156,771	1,038	202,538,088	26,182,430	230,560,369	969
Sacramento	124,777,280	7,688,770	136,366,479	728	136,349,431	8,192,435	149,534,737	696
San Benito	5,399,717	463,081	6,459,637	34	7,272,308	533,670	7,663,196	36
San Bernardino	178,177,334	10,219,892	196,319,976	1,114	195,193,987	9,833,745	208,791,645	1,118
San Diego	208,315,685	22,254,590	236,208,066	1,139	232,563,329	26,054,282	257,303,122	1,106
San Francisco	81,684,967	12,223,587	97,501,484	391	82,743,152	9,198,551	91,941,703	455
San Joaquin	49,468,779	6,934,938	59,606,821	326	59,657,997	8,182,508	67,143,545	344
San Luis Obispo	22,591,448	1,471,291	24,111,616	125	22,767,300	1,306,474	24,542,470	115
San Mateo	56,061,994	6,906,251	63,166,317	271	55,249,381	6,710,167	60,690,891	261
Santa Barbara	36,041,784	2,781,906	38,728,670	222	36,631,375	2,751,572	40,700,366	217
Santa Clara	118,249,658	10,495,328	131,355,256	518	114,665,208	11,028,794	134,179,739	491
Santa Cruz	19,311,202	1,160,904	20,272,687	115	19,430,667	910,462	20,796,060	109
Shasta	23,773,985	3,212,951	27,317,448	178	24,941,590	2,991,034	29,038,085	164
Sierra	1,221,265	50,623	1,695,380	6	1,286,677	136,572	1,405,691	6
Siskiyou	5,356,281	597,807	6,030,701	29	5,937,059	652,530	6,718,272	27
Solano	34,008,292	3,573,564	38,151,013	195	35,545,947	3,782,776	41,111,115	201
Sonoma	36,162,633	2,257,389	37,431,328	182	36,669,949	1,631,877	39,871,474	163
Stanislaus	36,967,639	2,928,866	40,801,008	238	41,785,755	2,468,371	45,671,921	232
Sutter	9,890,636	971,102	11,670,823	51	10,062,261	941,654	11,501,522	57
Tehama	6,558,392	786,470	7,343,060	40	7,509,779	857,563	8,336,742	40
Trinity	2,717,915	229,636	2,751,473	12	2,553,052	238,910	2,744,049	12
Tulare	40,435,567	5,846,959	46,128,102	254	41,982,761	5,855,568	48,147,687	262
Tuolumne	6,264,593	702,032	7,152,544	41	6,553,293	618,777	7,309,277	38
Ventura	54,563,693	6,600,453	59,844,282	344	56,180,059	6,956,600	62,910,500	311
Yolo	20,442,468	1,532,224	22,178,862	111	20,979,696	1,880,955	23,019,679	111
Yuba	7,454,153	823,798	8,293,923	51	8,021,534	805,489	8,788,699	50
Subtotal, Section 1	3,173,020,451	326,477,128	3,572,015,099	17,291	3,294,401,138	315,786,747	3,774,765,829	16,992
Section 2: Funding Not Yet Allocated or Not Distributed to the Trial Courts								
Pending State Funding to the Trial Courts ^{4/}								
State Trial Court Funding Not Distributed to the Trial Courts ^{5/}	780,970,000				861,489,000			
Less: Expenses Made on Behalf of Courts from Courts' Share of State Trial Court Funding ^{6/}	(58,086,000)				(136,704,000)			
Other ^{7/}	(25,212,451)				55,402,862			
Subtotal, Section 2	697,671,549	-	-	-	780,187,862	-	-	-
State Trial Court Funding Total^{8/}	3,870,692,000				4,074,589,000			

^{1/} Reflects the 2024-25 fourth quarter Quarterly Financial Statement information submitted by the trial courts. A detailed breakdown of this data can be found in the Report of Trial Court Revenue, Expenditure, and Fund Balance Constraints for 2024-25. Non-state funding includes local fees and non-fee revenue, enhanced collections and other reimbursements, grants from non-state entities, etc.

^{2/} Reflects the filled full-time equivalent positions reported on the Schedule 7As submitted by the trial courts. Excludes judges who are constitutional officers and not trial court employees.

^{3/} Reflects the preliminary budgets of 58 trial courts based on courts' 2025-26 Schedule 1 submissions.

^{4/} Reflects pending allocations from the Judicial Council. Trial courts may have budgeted for some of these funds in Section 1 in anticipation of their allocation.

^{5/} See the "State Trial Court Funding Not Distributed to the Trial Courts" (Figure 2) display for more detail. Funds are either disbursed on behalf of trial courts, for statewide programs, for judges compensation, or to non-court entities, and as a result are not included in the trial courts' state funding in Section 1.

^{6/} See the "State Trial Court Funding Not Distributed to the Trial Courts" (Figure 2) display for more detail. These expenses are funded by the trial courts opting to participate in those programs from their "State Funding" revenue distribution amounts reported in Section 1 of the "State and Non-State Trial Court Funding, Expenditures, and Positions" (Figure 1) display. Because the funding for these expenses is already included in Section 1, they are subtracted from the total "State Trial Court Funding Not Distributed to Trial Courts" (Figure 2) amount used to calculate the total expenditures displayed for the "State Trial Court Funding Total."

^{7/} For the prior year, recognizes that the revenues courts report individually as received or to be received from the state will not be equal to the "State Trial Court Funding" expenditure amount reported at the state level due to timing and accounting differences. For the current year, this category reflects either differences in local versus state revenue projections, pending court budgets, or unallocated appropriation.

^{8/} Total state funding for trial courts ties to actual and accrued expenditures for 2024-25 and estimated expenditures for 2025-26 for Program 0150 "State Trial Court Funding" included in the 2025-26 Enacted Budget.

*** Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.**

0250 Judicial Branch - Continued**State Trial Court Funding Not Distributed to the Trial Courts - 2024-25 and 2025-26**

Programs by Category ^{1/}	Fund	2024–25 Past-Year Actuals		2025–26 Current-Year Estimate	
		From Judicial Council's Appropriation of State Trial Court Funding	From Courts' Distribution of State Trial Court Funding ^{2/}	From Judicial Council's Appropriation of State Trial Court Funding	From Courts' Distribution of State Trial Court Funding ^{2/}
Audit Services Programs					
Branch Accounting and Procurement Programs					
Phoenix Program	TCTF	1,562,000	-	1,883,000	-
Other Post Employment Benefits Valuation	TCTF	131,000	-	643,000	-
Budget Services Programs					
Budget Focused Training and Meetings	IMF	1,000	-	5,000	-
Revenue Distribution Training	IMF	2,000	-	3,000	-
Compensation of Superior Court Judges ^{3/}	TCTF	283,979,000	-	287,663,000	-
Center for Families, Children & the Courts Programs					
Domestic Violence Forms Translation	IMF	17,000	-	17,000	-
Self-Help Center	IMF	5,000,000	-	5,000,000	-
Interactive Software - Self-Rep Electronic Forms	IMF	60,000	-	60,000	-
Shriver Civil Counsel - cy près Funding	IMF	27,000	-	93,000	-
Statewide Multidisciplinary Education	IMF	67,000	-	67,000	-
Statewide Support for Self-Help Programs	IMF	99,000	-	100,000	-
Court Interpreter Testing etc.	IMF	143,000	-	-	-
Children in Dependency Cases Training	TCTF	105,000	-	113,000	-
Court-Appointed Special Advocate Program	TCTF	22,613,000	-	2,713,000	-
Direct Payments for Court-Appointed Dependency Counsel (DRAFT) ^{4/}	TCTF	210,348,000	-	202,752,000	-
Direct Payments for Court-Appointed Dependency Counsel (FFDRP) ^{4/}	TCTF	47,103,000	-	66,000,000	-
Equal Access Fund	TCTF	5,208,000	-	5,482,000	-
Equal Access Fund	GF	71,694,000	-	57,177,000	-
Sargent Shriver Civil Representation Pilot Program	TCTF	17,869,000	-	19,632,000	-
Center for Judicial Education and Research Programs					
CJER Faculty	IMF	48,000	-	48,000	-
Essential Court Management Education	IMF	-	-	-	-
Essential Court Personnel Education	IMF	130,000	-	130,000	-
Judicial Education	IMF	1,855,000	-	2,458,000	-
Facilities Services Programs					
Facility-Related Costs Incurred on Behalf of the Courts	TCTF	-	40,049,000	-	113,442,000
Criminal Justice Services					
Jury System Improvement Projects	IMF	3,000	-	-	-
Human Resources Programs					
Judicial Branch Workers' Compensation Program ^{5/}	TCTF	-	17,630,000	-	18,451,000
Trial Court Labor Relations Academies and Forums	IMF	-	-	23,000	-
Information Technology Programs					
Data Center and Cloud Service	IMF	4,957,000	-	5,464,000	-
California Courts Technology Center	TCTF	-	407,000	-	4,611,000
California Courts Protective Order Registry (CCPOR)	IMF	569,000	-	606,000	-
Civil, Small Claims, Probate and Mental Health (V3) Case Management System	TCTF	-	-	-	-
Electronic Courts of Appeal Record and Transcripts (eCART) Program	TCTF	-	-	-	200,000
Jury Management System	IMF	565,000	-	600,000	-
Data Integration	IMF	977,000	-	909,000	-
Enterprise Policy & Planning (Statewide Planning and Dev Support)	IMF	968,000	-	1,566,000	-
Telecommunications/Telecom	IMF	18,671,000	-	19,484,000	-
Uniform Civil Filing Services	IMF	-	-	43,000	-
Digitizing Court Records	IMF	-	-	-	-
Legal Services Programs					
Jury System Improvement Projects	IMF	1,000	-	10,000	-
Litigation Management Program	IMF	-	-	1,200,000	-
Leadership Support Services					
Court Interpreter Testing etc. ^{6/}	IMF	-	-	143,000	-
Judicial Performance Defense Insurance	IMF	1,755,000	-	2,274,000	-
Research, Analytics, and Data					
Data Analytics Advisory Committee	IMF	-	-	9,000	-
Assigned Judges	TCTF	26,357,000	-	32,519,000	-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

0250 Judicial Branch - Continued**State Trial Court Funding Not Distributed to the Trial Courts - 2024-25 and 2025-26**

Programs by Category ^{1/}	Fund	2024–25 Past-Year Actuals		2025–26 Current-Year Estimate	
		From Judicial Council's Appropriation of State Trial Court Funding	From Courts' Distribution of State Trial Court Funding ^{2/}	From Judicial Council's Appropriation of State Trial Court Funding	From Courts' Distribution of State Trial Court Funding ^{2/}
Other					-
IMF Funding Not Allocated to Programs	IMF	-	-	7,896,000	-
Subtotal, From Judicial Council's Appropriation of State Trial Court Funding		722,884,000	-	724,785,000	-
Subtotal, From Courts' Distribution of State Trial Court Funding^{2/}		-	58,086,000	-	136,704,000
Total, State Trial Court Funding Not Distributed to the Trial Courts		-	780,970,000	-	861,489,000
Subtotal by Fund					
Trial Court Trust Fund (TCTF)	TCTF	615,275,000	58,086,000	619,400,000	136,704,000
State Trial Court Improvement and Modernization Fund (IMF)	IMF	35,915,000	-	48,208,000	-
General Fund (GF)	GF	71,694,000	-	57,177,000	-
Total, State Trial Court Funding Not Distributed to the Trial Courts			780,970,000		861,489,000

^{1/} Includes all Program 0150 "State Funding" (Figure 1) expenses from all funds, including the TCTF, IMF, and GF. The expenses do not necessarily represent all expenses for those programs that have a state operations component (e.g., Equal Access Fund) and/or a distribution that is made directly to courts (e.g., court-appointed dependency counsel). Expenditures are rounded to the nearest thousand.

^{2/} These expenses are funded by the trial courts opting to participate in those programs from their "State Funding" (Figure 1) revenue distribution amounts reported in Section 1 of the "State and Non-State Trial Court Funding, Expenditures, and Positions" (Figure 1) display. Because the funding for these expenses is already included in Section 1, they are subtracted from the total "State Trial Court Funding Not Distributed to the Trial Courts" amount in this display and used to calculate the total expenditures displayed for "State Trial Court Funding Total" (Figure 1).

^{3/} This reflects judges' compensation paid, excluding any amounts related to the reimbursement of courts for payments of judges' compensation as these amounts are already included in the courts' "State Funding" (Figure 1) revenue amounts reported (\$161.566 million in 2024–25 and \$178.782 million in 2025–26). Judges from the Los Angeles, Riverside, and Ventura Superior Courts are compensated locally and the court/county is reimbursed by the TCTF. In addition, 22 courts in 2024–25 and 2025–26 participated in the local salary reimbursement program in which a small portion of the judges' salary is paid locally and reimbursed by the TCTF.

^{4/} Reflects actual or estimated payments made directly to court-appointed dependency counsel from the TCTF on behalf of trial courts participating in the Dependency Representation, Administration, Funding, and Training (DRAFT) Program. Courts not participating in the DRAFT program are reimbursed up to a maximum amount from the TCTF for payments to court-appointed dependency counsel. The second line reflects the appropriated funds for the Federally Funded Dependency Representation Program (FFDRP).

^{5/} For the TCTF, expenses are the annual premiums for 57 participating trial courts from their allocations and for superior court judges from the appropriation for the Compensation of Superior Court Judges that are transferred to the JBWCF.

^{6/} The Court Interpreter Testing program was moved from the CFCC office to the LSS office in 2025–26.

0250 Judicial Branch - Continued**Judicial Council Expenditures and Positions - 2024-25 and 2025-26**

Judicial Council of California ^{1/}	Fund ^{2/}	2024-25 Positions	2024-25 Actual Expenditures	2025-26 Estimated Positions ^{3/}	2025-26 Estimated Expenditures
Executive Division					
Executive Office	GF	10.4	4,087,000	13.0	4,369,000
	SDF	-	8,000	-	-
Audit Services	GF	8.1	1,886,000	12.0	2,314,000
	IMF	2.0	385,000	2.0	506,000
Governmental Affairs	GF	9.0	2,053,000	12.0	2,356,000
Public Affairs	GF	6.8	1,376,000	8.0	1,402,000
Leadership Services Division					
Leadership Support Services	GF	56.9	24,917,000	66.0	25,457,000
	IMF	-	-	-	2,000
	CIF	-	-	-	356,000
	ACTF	-	1,362,000	-	1,378,000
Legal Services	GF	38.6	23,550,000	56.0	19,627,000
	IMF	3.0	834,000	1.0	1,275,000
	SCFCF	4.9	1,593,000	5.0	2,450,000
Operations and Programs Division					
Center for Families, Children & the Courts ^{4/}	GF	55.0	22,570,000	67.4	11,356,000
	FLTF	6.4	1,766,000	8.0	2,026,000
	CIF	-	352,000	-	-
	FTF	11.0	2,315,000	6.1	3,505,000
	TCTF	1.6	1,167,000	2.0	1,943,000
	REIMB	4.0	5,652,000	13.0	6,827,000
	CFRF	-	(547,000)	-	-
	NMSDF	-	96,000	-	-
	BHSF	4.0	1,421,000	4.0	1,463,000
Criminal Justice Services	GF	20.1	6,376,000	30.0	7,437,000
	IMF	-	2,000	-	9,000
	MVA	1.0	236,000	1.0	256,000
	FTF	-	18,000	-	-
	REIMB	3.0	1,118,000	2.0	1,037,000
	SCCPHF	3.0	1,210,000	1.0	1,000,000
Center for Judicial Education and Research	GF	46.8	9,196,000	57.5	10,965,000
	IMF	-	36,000	-	193,000
Information Technology	GF	110.6	72,540,000	175.0	75,906,000
	IMF	17.4	4,353,000	32.0	6,489,000
	TCTF	-	-	-	100,000
	SCFCF	5.0	2,117,000	8.0	3,007,000
Research, Analytics, and Data	GF	20.6	22,472,000	25.0	3,412,000
Administrative Division					
Branch Accounting and Procurement	GF	110.9	24,262,000	126.0	26,168,000
	IMF	1.0	276,000	1.0	357,000
	REIMB	5.0	128,000	4.0	-
	TCTF	10.0	1,696,000	10.0	2,107,000
	SCFCF	13.1	2,169,000	14.0	2,602,000
Budget Services	GF	21.0	3,963,000	30.0	5,079,000
	IMF	-	0	-	-
	TCTF	2.0	769,000	2.0	862,000
	SCFCF	0.9	509,000	1.0	937,000
Human Resources	GF	53.0	10,710,000	57.0	11,877,000
	REIMB	-	-	-	60,000.0
	JBWCF	-	61,000	-	145,000
	SCFCF	3.8	919,000	4.0	1,218,000
Judicial Council of California Totals		669.9	261,979,000	856.0	249,835,000

^{1/} Excludes Facilities Services; expenditures rounded to the nearest thousand.^{2/} Fund descriptions are included on the first page of the Judicial Branch budget.^{3/} Position detail ties to 2024-25 filled positions & 2025-26 authorized positions located on the Schedule 8/7a Salaries and Wages Supplement.^{4/} The Language Access and Court Interpreter programs moved from the Center for Families, Children & the Courts to Leadership Support Services, which shifted \$4.33 million General Fund and \$356,000 Court Interpreter Fund to Leadership Support Services.

0250 Judicial Branch - Continued**PROGRAM DESCRIPTIONS****0130 - SUPREME COURT**

The Supreme Court is the highest court in the California judicial system. Its decisions are binding on all other California state courts. The Chief Justice of California and the six Associate Justices entertain petitions seeking review of decisions from the Courts of Appeal, original petitions for extraordinary relief (such as writs of mandate or habeas corpus), and recommendations for discipline of judicial officers and attorneys. The Court grants review and issues opinions in order to settle legal questions of statewide importance. In addition, under the California Constitution, all death penalty judgments are appealed directly to the Supreme Court.

0135 - COURTS OF APPEAL

Established by a constitutional amendment in 1904, the Courts of Appeal are California's intermediate courts of review. The six District Courts of Appeal hear appeals and original proceedings at nine different locations around the state. Cases before the Courts of Appeal involve every area of civil and criminal law.

0140 - JUDICIAL COUNCIL

The Judicial Council of California is the constitutional policy-making body for the state judiciary. The Council consists of 21 voting members and 9 advisory members; the Chief Justice of California serves as chair. The Judicial Council staff serve as the administrative arm of the Council. Staff provide policy support to the Council, administrative accountability in the operation of the courts as specified by law, strategic planning for capital outlay, design, and construction of court facilities; and administrative support for courts in areas such as budget, fiscal services, coordination of the assignment of retired judges, technology, education, legal advice and services, human resources, legislative advocacy, and research.

0140023 - JUDICIAL BRANCH FACILITY PROGRAM

The Judicial Branch Facility Program administers the acquisition, planning, construction, operations, and maintenance of judicial branch facilities. This program is responsible for the development of long-term facilities master plans, facility and real estate management, renovation of existing court facilities, and new courthouse planning, design, and construction.

0150 - STATE TRIAL COURT FUNDING

California has 58 trial courts, one in each county. In trial courts, or superior courts, a judge and sometimes a jury hears witnesses' testimony and other evidence and decides cases by applying the relevant law to the facts. Trial courts have trial jurisdiction over all criminal and civil cases. To accomplish various statutory mandates, the State Trial Court Funding Program supports trial courts through the following programs:

0150010 - SUPPORT FOR THE OPERATION OF THE TRIAL COURTS

This program's objective is to provide the resources necessary for the statewide trial court system to adjudicate civil and criminal cases. This program includes all allowable trial court administrative costs under Government Code section 77003.

0150011 - COURT APPOINTED DEPENDENCY COUNSEL

This program provides funding for court-appointed counsel for children, non-minor dependents and parents in juvenile court dependency proceedings pursuant to Welfare and Institutions Code section 317, subdivisions (b) and (c), and Government Code section 77003, subdivision (a)(4).

0150019 - COMPENSATION OF SUPERIOR COURT JUDGES

This program provides funding for the salaries and state benefits for Superior Court judges.

0150028 - ASSIGNED JUDGES

This program provides funding to support the temporary assignment of retired and active judges by the Chief Justice to courts which require assistance due to judicial absences or other factors impacting the ability of a court to avoid case delay.

0150037 - COURT INTERPRETERS

This program supports the provision of qualified language interpreters in criminal, juvenile, family, mental competency, Community Assistance, Recovery, and Empowerment (CARE) Act, and civil proceedings as required by statute.

0150046 - GRANTS

This program provides funding for government grants providing public services related to the trial courts.

0150051 – CHILD SUPPORT COMMISSIONER PROGRAM (AB 1058)

This program provides funding for Child Support Commissioners and Family Law Facilitators in every court.

0250 Judicial Branch - Continued**0150067 – COURT APPOINTED SPECIAL ADVOCATE (CASA) PROGRAM**

This program provides funding for non-profits designated by the court to train and provide volunteers to advocate for children in foster care.

0150083 – EQUAL ACCESS FUND

This program provides funding to the Legal Services Trust Fund Commission of the State Bar of California to fund legal services programs to provide a range of services to low-income litigants.

0150095 - EXPENSES ON BEHALF OF THE TRIAL COURT

This program provides appropriation for statewide programs and services provided to the court or courts by the Judicial Council or payment for services or property of any kind contracted for the court or courts or on behalf of the courts by the Judicial Council, which are paid for or reimbursed by the trial courts. The appropriation also supports the implementation and administration of the Sargent Shriver Civil Counsel Pilot Program, which provides legal representation to low-income Californians on critical legal issues.

In addition to the programs mentioned above, the State Trial Court Funding Program supports Children in Dependency Cases Training.

0155 - HABEAS CORPUS RESOURCE CENTER

The Habeas Corpus Resource Center provides legal representation for indigent petitioners in death penalty habeas corpus proceedings before the California state courts and the federal courts. The Center also serves as a resource center for the private capital defense bar, and it recruits and trains attorneys to expand the pool of private counsel qualified to accept appointments in death penalty habeas corpus proceedings, and thereby helps to reduce the number of unrepresented indigents on California's death row.

DETAILED EXPENDITURES BY PROGRAM

		<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
	PROGRAM REQUIREMENTS			
0130	SUPREME COURT			
	State Operations:			
0001	General Fund	\$53,420	\$56,849	\$55,616
3060	Appellate Court Trust Fund	-	1,223	1,225
9728	Judicial Branch Workers Compensation Fund	-30	-	-
	Totals, State Operations	\$53,390	\$58,072	\$56,841
	PROGRAM REQUIREMENTS			
0135	COURTS OF APPEAL			
	State Operations:			
0001	General Fund	\$279,900	\$288,826	\$300,298
0995	Reimbursements	-	200	200
3060	Appellate Court Trust Fund	3,546	8,704	10,346
9728	Judicial Branch Workers Compensation Fund	-360	-	-
	Totals, State Operations	\$283,086	\$297,730	\$310,844
	PROGRAM REQUIREMENTS			
0140	JUDICIAL COUNCIL			
	State Operations:			
0001	General Fund	\$371,859	\$412,281	\$757,962
0044	Motor Vehicle Account, State Transportation Fund	236	256	257
0159	State Trial Court Improvement and Modernization Fund	5,886	8,831	8,834
0327	Court Interpreters Fund	352	356	356
0587	Family Law Trust Fund	1,766	2,026	1,817
0890	Federal Trust Fund	2,333	3,505	3,522
0932	Trial Court Trust Fund	3,632	5,012	4,944
0942	Special Deposit Fund	8	-	-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

0250 Judicial Branch - Continued

		2024-25*	2025-26*	2026-27*
0995	Reimbursements	43,262	52,124	56,171
3037	State Court Facilities Construction Fund	313,561	324,285	297,717
3060	Appellate Court Trust Fund	1,362	1,378	1,566
3066	Court Facilities Trust Fund	104,030	104,030	104,030
3085	Behavioral Health Services Fund	1,421	1,463	1,464
8059	State Community Corrections Performance Incentive Fund	1,210	1,000	1,000
8071	National Mortgage Special Deposit Fund	96	-	-
8506	Coronavirus Fiscal Recovery Fund of 2021	-547	-	-
9728	Judicial Branch Workers Compensation Fund	-92	2	2
	Totals, State Operations	\$850,375	\$916,549	\$1,239,642
	Local Assistance:			
0001	General Fund	\$18,880	\$33,153	\$33,153
3037	State Court Facilities Construction Fund	-3,756	-	-
	Totals, Local Assistance	\$15,124	\$33,153	\$33,153
	SUBPROGRAM REQUIREMENTS			
0140010	Judicial Council			
	State Operations:			
0001	General Fund	\$229,958	\$207,725	\$205,613
0044	Motor Vehicle Account, State Transportation Fund	236	256	257
0159	State Trial Court Improvement and Modernization Fund	5,886	8,831	8,834
0327	Court Interpreters Fund	352	356	356
0587	Family Law Trust Fund	1,766	2,026	1,817
0890	Federal Trust Fund	2,333	3,505	3,522
0932	Trial Court Trust Fund	3,632	5,012	4,944
0995	Reimbursements	6,898	7,924	8,371
3037	State Court Facilities Construction Fund	7,307	10,214	10,223
3060	Appellate Court Trust Fund	1,362	1,378	1,566
3085	Behavioral Health Services Fund	1,421	1,463	1,464
8059	State Community Corrections Performance Incentive Fund	1,210	1,000	1,000
8071	National Mortgage Special Deposit Fund	96	-	-
8506	Coronavirus Fiscal Recovery Fund of 2021	-547	-	-
9728	Judicial Branch Workers Compensation Fund	-92	2	2
	Totals, State Operations	\$261,818	\$249,692	\$247,969
	Local Assistance:			
0001	General Fund	\$18,880	\$33,153	\$33,153
	Totals, Local Assistance	\$18,880	\$33,153	\$33,153
	SUBPROGRAM REQUIREMENTS			
0140023	Judicial Branch Facility Program			
	State Operations:			
0001	General Fund	\$141,901	\$204,556	\$552,349
0942	Special Deposit Fund	8	-	-
0995	Reimbursements	36,364	44,200	47,800
3037	State Court Facilities Construction Fund	306,254	314,071	287,494
3066	Court Facilities Trust Fund	104,030	104,030	104,030
	Totals, State Operations	\$588,557	\$666,857	\$991,673
	Local Assistance:			
3037	State Court Facilities Construction Fund	-\$3,756	\$-	\$-
	Totals, Local Assistance	-\$3,756	\$-	\$-
	PROGRAM REQUIREMENTS			
0150	STATE TRIAL COURT FUNDING			
	Local Assistance:			

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

0250 Judicial Branch - Continued

		2024-25*	2025-26*	2026-27*
0001	General Fund	\$2,478,410	\$2,567,246	\$2,713,886
0159	State Trial Court Improvement and Modernization Fund	-8,618	3,990	11,990
0890	Federal Trust Fund	823	2,275	2,275
0932	Trial Court Trust Fund	1,269,994	1,357,607	1,337,144
0995	Reimbursements	130,884	143,438	132,221
9728	Judicial Branch Workers Compensation Fund	-801	-	-
	Totals, Local Assistance	\$3,870,692	\$4,074,556	\$4,197,516
	SUBPROGRAM REQUIREMENTS			
0150010	Support for Operation of Trial Courts			
	Local Assistance:			
0001	General Fund	\$1,537,486	\$1,653,713	\$1,744,233
0159	State Trial Court Improvement and Modernization Fund	-8,618	3,990	11,990
0932	Trial Court Trust Fund	1,262,807	1,318,325	1,318,325
0995	Reimbursements	-	1	1
9728	Judicial Branch Workers Compensation Fund	-781	-	-
	Totals, Local Assistance	\$2,790,894	\$2,976,029	\$3,074,549
	SUBPROGRAM REQUIREMENTS			
0150011	Court Appointed Dependency Counsel			
	Local Assistance:			
0001	General Fund	\$210,700	\$216,700	\$216,700
0932	Trial Court Trust Fund	-352	-13,948	-30,000
0995	Reimbursements	61,032	66,000	66,000
	Totals, Local Assistance	\$271,380	\$268,752	\$252,700
	SUBPROGRAM REQUIREMENTS			
0150019	Compensation of Superior Court Judges			
	Local Assistance:			
0001	General Fund	\$465,101	\$467,211	\$468,276
0932	Trial Court Trust Fund	-19,556	-	-
9728	Judicial Branch Workers Compensation Fund	-20	-	-
	Totals, Local Assistance	\$445,525	\$467,211	\$468,276
	SUBPROGRAM REQUIREMENTS			
0150028	Assigned Judges			
	Local Assistance:			
0001	General Fund	\$32,519	\$32,519	\$32,519
0932	Trial Court Trust Fund	-6,162	-	-
	Totals, Local Assistance	\$26,357	\$32,519	\$32,519
	SUBPROGRAM REQUIREMENTS			
0150037	Court Interpreters			
	Local Assistance:			
0001	General Fund	\$134,803	\$134,804	\$135,474
0932	Trial Court Trust Fund	7,779	24,449	20,000
	Totals, Local Assistance	\$142,582	\$159,253	\$155,474
	SUBPROGRAM REQUIREMENTS			
0150051	Child Support Commissioner Program (AB 1058)			
	Local Assistance:			
0995	Reimbursements	58,440	59,082	59,082
	Totals, Local Assistance	\$58,440	\$59,082	\$59,082
	SUBPROGRAM REQUIREMENTS			
0150055	California Collaborative and Drug Court Projects			
	Local Assistance:			
0001	General Fund	\$1,160	\$1,160	\$1,160
0995	Reimbursements	8,906	15,805	4,588

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0250 Judicial Branch - Continued

		<u>2024-25*</u>	<u>2025-26*</u>	<u>2026-27*</u>
	Totals, Local Assistance	\$10,066	\$16,965	\$5,748
	SUBPROGRAM REQUIREMENTS			
0150059	Federal Child Access and Visitation Grant Program			
	Local Assistance:			
0890	Federal Trust Fund	\$693	\$800	\$800
	Totals, Local Assistance	\$693	\$800	\$800
	SUBPROGRAM REQUIREMENTS			
0150063	Federal Court Improvement Grant Program			
	Local Assistance:			
0890	Federal Trust Fund	\$130	\$700	\$700
	Totals, Local Assistance	\$130	\$700	\$700
	SUBPROGRAM REQUIREMENTS			
0150067	Court Appointed Special Advocate (CASA) Program			
	Local Assistance:			
0001	General Fund	\$22,713	\$2,713	\$22,713
0932	Trial Court Trust Fund	-100	-	-
	Totals, Local Assistance	\$22,613	\$2,713	\$22,713
	SUBPROGRAM REQUIREMENTS			
0150071	Model Self-Help Program			
	Local Assistance:			
0001	General Fund	\$957	\$957	\$957
	Totals, Local Assistance	\$957	\$957	\$957
	SUBPROGRAM REQUIREMENTS			
0150075	Grants-Other			
	Local Assistance:			
0995	Reimbursements	2,506	2,550	2,550
	Totals, Local Assistance	\$2,506	\$2,550	\$2,550
	SUBPROGRAM REQUIREMENTS			
0150079	Federal Grants-Other			
	Local Assistance:			
0890	Federal Trust Fund	\$-	\$775	\$775
	Totals, Local Assistance	\$-	\$775	\$775
	SUBPROGRAM REQUIREMENTS			
0150083	Equal Access Fund			
	Local Assistance:			
0001	General Fund	\$71,794	\$56,292	\$90,677
0932	Trial Court Trust Fund	5,208	5,482	5,482
	Totals, Local Assistance	\$77,002	\$61,774	\$96,159
	SUBPROGRAM REQUIREMENTS			
0150087	Family Law Information Centers			
	Local Assistance:			
0001	General Fund	\$345	\$345	\$345
	Totals, Local Assistance	\$345	\$345	\$345
	SUBPROGRAM REQUIREMENTS			
0150091	Civil Case Coordination			
	Local Assistance:			
0001	General Fund	\$832	\$832	\$832
	Totals, Local Assistance	\$832	\$832	\$832
	SUBPROGRAM REQUIREMENTS			
0150095	Expenses on Behalf of the Trial Courts			
	Local Assistance:			
0932	Trial Court Trust Fund	\$20,370	\$23,299	\$23,337

0250 Judicial Branch - Continued

		2024-25*	2025-26*	2026-27*
	Totals, Local Assistance	\$20,370	\$23,299	\$23,337
	PROGRAM REQUIREMENTS			
0155	HABEAS CORPUS RESOURCE CENTER			
	State Operations:			
0001	General Fund	\$17,966	\$18,390	\$18,575
0890	Federal Trust Fund	-	1,026	1,026
9728	Judicial Branch Workers Compensation Fund	-21	-	-
	Totals, State Operations	\$17,945	\$19,416	\$19,601
	PROGRAM REQUIREMENTS			
0170	OFFSET FROM LOCAL PROPERTY TAX REVENUE			
	Local Assistance:			
0001	General Fund	-\$212,258	-\$218,215	-\$229,940
	Totals, Local Assistance	-\$212,258	-\$218,215	-\$229,940
	TOTALS, EXPENDITURES			
	State Operations	1,204,796	1,291,767	1,626,928
	Local Assistance	3,673,558	3,889,494	4,000,729
	Totals, Expenditures	\$4,878,354	\$5,181,261	\$5,627,657

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
PERSONAL SERVICES						
Baseline Positions	2,148.2	2,151.2	2,151.2	\$405,949	\$406,091	\$403,417
Other Adjustments	-315.6	-	18.0	-149,072	-78	2,277
Net Totals, Salaries and Wages	1,832.6	2,151.2	2,169.2	\$256,877	\$406,013	\$405,694
Staff Benefits	-	-	-	147,216	144,609	126,090
Totals, Personal Services	1,832.6	2,151.2	2,169.2	\$404,093	\$550,622	\$531,784
OPERATING EXPENSES AND EQUIPMENT				\$736,891	\$875,393	\$1,214,591
SPECIAL ITEMS OF EXPENSES				92,376	5,413	2,097
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$1,233,360	\$1,431,428	\$1,748,472
2 Local Assistance				Expenditures		
				2024-25*	2025-26*	2026-27*
Grants and Subventions - Governmental				\$3,644,994	\$3,749,833	\$3,879,185
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)				\$3,644,994	\$3,749,833	\$3,879,185

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$582,853	\$589,362	\$884,396
Allocation for Employee Compensation	-	-207	-
Allocation for Other Post-Employment Benefits	-	-4,902	-
Allocation for Staff Benefits	-	1,002	-
Equal Access Admin Transfer (0250-101-0001)	-	885	-
Judicial Branch Workers Compensation Fund Transfer (Judicial Council)	-	-741	-

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0250 Judicial Branch - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
Section 3.60 Pension Contribution Adjustment	-	11,515	-
003 Budget Act appropriation	31,654	-	-
011 Budget Act appropriation (transfer to Judicial Branch Workers' Compensation Fund)	811	1	1
Judicial Branch Workers Compensation Fund Transfer (Judicial Council)	-	741	-
012 Budget Act appropriation (transfer to Court Facilities Trust Fund)	94,296	94,296	94,296
015 Budget Act appropriation (transfer to State Court Facilities Construction Fund)	-	4,690	31,000
093 Budget Act appropriation	-	79,755	122,758
Lease Revenue Debt Service Adjustments	-	-4,386	-
Chapter 60, Statutes of 2023	261	-	-
Prior Year Balances Available:			
Item 0250-001-0001, Budget Act of 2022 as reappropriated by Item 0250-491, BA of 2023 and Item 0250-493, BAs of 2023, 2024, and 2025, Item 0250-494, BA of 2025, and reverted by Item 0250-496, BA of 2024	10,800	1,379	-
Item 0250-001-0001, Budget Act of 2023 as reappropriated by Item 0250-492, Budget Act of 2024, Item 0250-494, Budget Act of 2025, and reverted by Item 0250-496, Budget Act of 2024	2,470	1,973	-
Item 0250-001-0001, Budget Act of 2024	-	983	-
Totals Available	\$723,145	\$776,346	\$1,132,451
TOTALS, EXPENDITURES	\$723,145	\$776,346	\$1,132,451
Less funding provided by Trial Court Trust Fund	-105,000	-38,000	-1
NET TOTALS, EXPENDITURES	\$618,145	\$738,346	\$1,132,450
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$236	\$249	\$257
Allocation for Other Post-Employment Benefits	-	-4	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	10	-
Totals Available	\$236	\$256	\$257
TOTALS, EXPENDITURES	\$236	\$256	\$257
0159 State Trial Court Improvement and Modernization Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,886	\$8,668	\$8,834
Allocation for Employee Compensation	-	-5	-
Allocation for Other Post-Employment Benefits	-	-107	-
Allocation for Staff Benefits	-	15	-
Section 3.60 Pension Contribution Adjustment	-	260	-
Totals Available	\$5,886	\$8,831	\$8,834
TOTALS, EXPENDITURES	\$5,886	\$8,831	\$8,834
0327 Court Interpreters Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$352	\$356	\$356
TOTALS, EXPENDITURES	\$352	\$356	\$356
0587 Family Law Trust Fund			
APPROPRIATIONS			
Family Code section 1852	\$1,766	\$1,996	\$1,817
Allocation for Employee Compensation	-	-1	-
Allocation for Other Post-Employment Benefits	-	-19	-
Allocation for Staff Benefits	-	3	-
Section 3.60 Pension Contribution Adjustment	-	47	-
Totals Available	\$1,766	\$2,026	\$1,817
TOTALS, EXPENDITURES	\$1,766	\$2,026	\$1,817
0890 Federal Trust Fund			
APPROPRIATIONS			

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0250 Judicial Branch - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
001 Budget Act appropriation	\$2,333	\$4,531	\$4,548
Totals Available	\$2,333	\$4,531	\$4,548
TOTALS, EXPENDITURES	\$2,333	\$4,531	\$4,548
0932 Trial Court Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,632	\$4,873	\$4,944
Allocation for Employee Compensation	-	-2	-
Allocation for Other Post-Employment Benefits	-	-40	-
Allocation for Staff Benefits	-	10	-
Section 3.60 Pension Contribution Adjustment	-	97	-
012 Budget Act appropriation (transfer to General Fund)	105,000	38,000	1
Prior Year Balances Available:			
Item 0250-001-0932, Budget Act of 2021 as reappropriated by Item 0250-494, Budget Act of 2023	-	74	-
Totals Available	\$108,632	\$43,012	\$4,945
TOTALS, EXPENDITURES	\$108,632	\$43,012	\$4,945
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code section 16370	\$8	-	-
TOTALS, EXPENDITURES	\$8	-	-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$43,262	\$52,324	\$56,371
TOTALS, EXPENDITURES	\$43,262	\$52,324	\$56,371
3037 State Court Facilities Construction Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$103,726	\$110,615	\$109,539
Allocation for Employee Compensation	-	-18	-
Allocation for Other Post-Employment Benefits	-	-408	-
Allocation for Staff Benefits	-	91	-
Section 3.60 Pension Contribution Adjustment	-	988	-
002 Budget Act appropriation	54,330	60,652	61,999
003 Budget Act appropriation	155,505	-	-
093 Budget Act appropriation	-	158,582	157,179
Lease Revenue Debt Service Adjustments	-	-1,527	-
Totals Available	\$313,561	\$328,975	\$328,717
TOTALS, EXPENDITURES	\$313,561	\$328,975	\$328,717
Less funding provided by General Fund	-	-4,690	-31,000
NET TOTALS, EXPENDITURES	\$313,561	\$324,285	\$297,717
3060 Appellate Court Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,908	\$11,158	\$13,137
Allocation for Employee Compensation	-	-5	-
Allocation for Other Post-Employment Benefits	-	-130	-
Allocation for Staff Benefits	-	21	-
Section 3.60 Pension Contribution Adjustment	-	261	-
Totals Available	\$4,908	\$11,305	\$13,137
TOTALS, EXPENDITURES	\$4,908	\$11,305	\$13,137
3066 Court Facilities Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$198,326	\$198,326	\$198,326
014 Budget Act appropriation (transfer to State Court Facilities Construction Fund)	(3,178)	(3,178)	(3,178)

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0250 Judicial Branch - Continued

1 STATE OPERATIONS	2024-25*	2025-26*	2026-27*
TOTALS, EXPENDITURES	\$198,326	\$198,326	\$198,326
Less funding provided by General Fund	-94,296	-94,296	-94,296
NET TOTALS, EXPENDITURES	\$104,030	\$104,030	\$104,030
3085 Behavioral Health Services Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,421	\$1,438	\$1,464
Allocation for Employee Compensation	-	-1	-
Allocation for Other Post-Employment Benefits	-	-18	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	43	-
Totals Available	\$1,421	\$1,463	\$1,464
TOTALS, EXPENDITURES	\$1,421	\$1,463	\$1,464
8059 State Community Corrections Performance Incentive Fund			
APPROPRIATIONS			
Penal Code section 1233.6	\$1,210	\$1,000	\$1,000
TOTALS, EXPENDITURES	\$1,210	\$1,000	\$1,000
8071 National Mortgage Special Deposit Fund			
APPROPRIATIONS			
Government Code section 12531 (2)	\$96	-	-
TOTALS, EXPENDITURES	\$96	-	-
8506 Coronavirus Fiscal Recovery Fund of 2021			
Prior Year Balances Available:			
State operations administrative costs from local assistance expenditures	-547	-	-
TOTALS, EXPENDITURES	-\$547	-	-
9728 Judicial Branch Workers Compensation Fund			
APPROPRIATIONS			
Government Code section 68114.10	\$308	\$3	\$3
Judicial Branch Workers Compensation Fund Transfer (Judicial Council)	-	741	-
Totals Available	\$308	\$744	\$3
TOTALS, EXPENDITURES	\$308	\$744	\$3
Less funding provided by General Fund	-811	-742	-1
NET TOTALS, EXPENDITURES	-\$503	\$2	\$2
9733 Court Facilities Architecture Revolving Fund			
APPROPRIATIONS			
011 Budget Act appropriation (transfer to State Court Facilities Construction Fund)	(-)	(\$28,380)	(-)
TOTALS, EXPENDITURES	-	-	-
Total Expenditures, All Funds, (State Operations)	\$1,204,796	\$1,291,767	\$1,626,928
2 LOCAL ASSISTANCE			
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$165,084	\$150,838	\$179,338
Equal Access Admin Transfer (0250-101-0001)	-	-885	-
102 Budget Act appropriation	68,819	71,502	71,502
103 Budget Act appropriation	18,880	33,153	33,153
111 Budget Act appropriation (transfer to Trial Court Trust Fund)	1,889,488	1,981,563	2,102,127
Allocation for Staff Benefits	-	1,210	-
Trial Court Employee Benefit Adjustment	-	2,099	-
112 Budget Act appropriation (transfer to State Trial Court Improvement and Modernization Fund)	44,218	44,218	44,218
113 Budget Act appropriation (transfer to Trial Court Trust Fund)	1	1	1
114 Budget Act appropriation (transfer to Trial Court Trust Fund)	210,700	216,700	216,700

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0250 Judicial Branch - Continued

2 LOCAL ASSISTANCE	2024-25*	2025-26*	2026-27*
115 Budget Act appropriation (transfer to Trial Court Trust Fund)	100,000	100,000	100,000
Chapter 51, Statutes of 2024	100	-	-
Totals Available	\$2,497,290	\$2,600,399	\$2,747,039
TOTALS, EXPENDITURES	\$2,497,290	\$2,600,399	\$2,747,039
Offset from local property tax revenue per Control Section 15.45	-212,258	-218,215	-229,940
NET TOTALS, EXPENDITURES	\$2,285,032	\$2,382,184	\$2,517,099
0159 State Trial Court Improvement and Modernization Fund			
APPROPRIATIONS			
102 Budget Act appropriation	\$35,915	\$56,208	\$56,208
Technical Adjustment: Improvement and Modernization Fund CY Expenditure Reduction	-	-8,000	-
111 Budget Act appropriation (transfer to Trial Court Trust Fund)	(594)	(594)	(594)
Less funding provided by General Fund	-315	-	-
Totals Available	\$35,600	\$48,208	\$56,208
TOTALS, EXPENDITURES	\$35,600	\$48,208	\$56,208
Less funding provided by General Fund	-44,218	-44,218	-44,218
NET TOTALS, EXPENDITURES	-\$8,618	\$3,990	\$11,990
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$823	\$2,275	\$2,275
Totals Available	\$823	\$2,275	\$2,275
TOTALS, EXPENDITURES	\$823	\$2,275	\$2,275
0932 Trial Court Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$3,256,577	\$3,428,669	\$3,569,271
Allocation for Staff Benefits	-	1,210	-
Court Interpreter Program Expenditure Authority Increase	-	19,100	-
Judicial Branch Workers Compensation Fund Transfer (Trial Courts)	-	-18,981	-
Trial Court Employee Benefit Adjustment	-	2,099	-
102 Budget Act appropriation	210,348	186,700	186,700
Court Appointed Counsel Reimb (Title IV-E)	-	16,052	-
115 Budget Act appropriation (transfer to Judicial Branch Workers Compensation Fund)	18,059	1	1
Judicial Branch Workers Compensation Fund Transfer (Trial Courts)	-	18,981	-
Less funding provided by General Fund	-2,022	-	-
Prior Year Balances Available:			
Item 0250-101-0932, Budget Act of 2021 as reappropriated by Item 0250-494, Budget Act of 2023	-	5,349	-
Totals Available	\$3,482,962	\$3,659,180	\$3,755,972
TOTALS, EXPENDITURES	\$3,482,962	\$3,659,180	\$3,755,972
Less funding provided by General Fund	-2,212,968	-2,301,573	-2,418,828
NET TOTALS, EXPENDITURES	\$1,269,994	\$1,357,607	\$1,337,144
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$130,884	\$143,438	\$132,221
TOTALS, EXPENDITURES	\$130,884	\$143,438	\$132,221
3037 State Court Facilities Construction Fund			
APPROPRIATIONS			
Less funding provided by General Fund	-\$3,756	-	-
TOTALS, EXPENDITURES	-\$3,756	-	-
9728 Judicial Branch Workers Compensation Fund			
APPROPRIATIONS			
Government Code section 68114.10	\$17,258	\$1	\$1

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0250 Judicial Branch - Continued

2 LOCAL ASSISTANCE	2024-25*	2025-26*	2026-27*
Judicial Branch Workers Compensation Fund Transfer (Trial Courts)	-	18,981	-
Totals Available	\$17,258	\$18,982	\$1
TOTALS, EXPENDITURES	\$17,258	\$18,982	\$1
Less funding provided by Trial Court Trust Fund	-18,059	-18,982	-1
NET TOTALS, EXPENDITURES	-\$801	-	-
Total Expenditures, All Funds, (Local Assistance)	\$3,673,558	\$3,889,494	\$4,000,729
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$4,878,354	\$5,181,261	\$5,627,657

FUND CONDITION STATEMENTS

	2024-25*	2025-26*	2026-27*
<u>0159 State Trial Court Improvement and Modernization Fund^s</u>			
BEGINNING BALANCE	\$38,371	\$44,510	\$31,729
Prior Year Adjustments	3,149	-	-
Adjusted Beginning Balance	\$41,520	\$44,510	\$31,729
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4140000 Document Sales	587	529	547
4163000 Investment Income - Surplus Money Investments	3,605	2,845	2,845
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	9	2	1
4172000 Fines and Forfeitures	10,227	10,971	10,446
4172500 Miscellaneous Revenue	87	286	2
4173500 Settlements and Judgments - Other	48	15	-
Transfers and Other Adjustments			
Revenue Transfer from the State Trial Court Improvement and Modernization Fund (0159) to the Trial Court Trust Fund (0932) per Government Code Section 77209(j)	-13,397	-13,397	-13,397
Revenue Transfer from the State Trial Court Improvement and Modernization Fund (0159) to the Trial Court Trust Fund (0932) per Item 0250-111-0159, Various Budget Acts	-594	-594	-594
Total Revenues, Transfers, and Other Adjustments	\$572	\$657	-\$150
Total Resources	\$42,092	\$45,167	\$31,579
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0250 Judicial Branch (State Operations)	5,886	8,831	8,834
0250 Judicial Branch (Local Assistance)	35,600	48,208	56,208
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	314	617	836
Less funding provided by General Fund (Local Assistance)	-44,218	-44,218	-44,218
Total Expenditures and Expenditure Adjustments	-\$2,418	\$13,438	\$21,660
FUND BALANCE	\$44,510	\$31,729	\$9,919
Reserve for economic uncertainties	44,510	31,729	9,919
<u>0327 Court Interpreters Fund^s</u>			
BEGINNING BALANCE	\$1,652	\$1,588	\$1,482
Adjusted Beginning Balance	\$1,652	\$1,588	\$1,482
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129400 Other Regulatory Licenses and Permits	186	185	189
4135000 Local Agencies - Miscellaneous Revenue	12	-	-
4163000 Investment Income - Surplus Money Investments	94	71	71
4172500 Miscellaneous Revenue	-	24	-
Total Revenues, Transfers, and Other Adjustments	\$292	\$280	\$260
Total Resources	\$1,944	\$1,868	\$1,742
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			

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0250 Judicial Branch - Continued

	2024-25*	2025-26*	2026-27*
0250 Judicial Branch (State Operations)	352	356	356
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	4	30	42
Total Expenditures and Expenditure Adjustments	<u>\$356</u>	<u>\$386</u>	<u>\$398</u>
FUND BALANCE	<u>\$1,588</u>	<u>\$1,482</u>	<u>\$1,344</u>
Reserve for economic uncertainties	1,588	1,482	1,344
<u>0587 Family Law Trust Fund^s</u>			
BEGINNING BALANCE	\$14,612	\$16,290	\$17,634
Prior Year Adjustments	90	-	-
Adjusted Beginning Balance	<u>\$14,702</u>	<u>\$16,290</u>	<u>\$17,634</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	674	657	657
4172500 Miscellaneous Revenue	2,723	2,823	2,823
Total Revenues, Transfers, and Other Adjustments	<u>\$3,397</u>	<u>\$3,480</u>	<u>\$3,480</u>
Total Resources	<u>\$18,099</u>	<u>\$19,770</u>	<u>\$21,114</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0250 Judicial Branch (State Operations)	1,766	2,026	1,817
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	43	110	192
Total Expenditures and Expenditure Adjustments	<u>\$1,809</u>	<u>\$2,136</u>	<u>\$2,009</u>
FUND BALANCE	<u>\$16,290</u>	<u>\$17,634</u>	<u>\$19,105</u>
Reserve for economic uncertainties	16,290	17,634	19,105
<u>0932 Trial Court Trust Fund^s</u>			
BEGINNING BALANCE	\$365,958	\$272,798	\$169,670
Prior Year Adjustments	15,349	-	-
Adjusted Beginning Balance	<u>\$381,307</u>	<u>\$272,798</u>	<u>\$169,670</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4135000 Local Agencies - Miscellaneous Revenue	498,600	498,600	498,600
4163000 Investment Income - Surplus Money Investments	33,035	30,522	30,522
4171200 Court Filing Fees and Surcharges	538,182	568,249	568,190
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	55	-	-
4172000 Fines and Forfeitures	164,629	160,450	160,450
4172500 Miscellaneous Revenue	27	1,925	2,118
4173000 Penalty Assessments - Other	21,805	24,120	25,637
4173500 Settlements and Judgments - Other	44	15	-
Transfers and Other Adjustments			
Revenue Transfer from the State Trial Court Improvement and Modernization Fund (0159) to the Trial Court Trust Fund (0932) per Government Code Section 77209(j)	13,397	13,397	13,397
Revenue Transfer from the State Trial Court Improvement and Modernization Fund (0159) to the Trial Court Trust Fund (0932) per Item 0250-111-0159, Various Budget Acts	594	594	594
Total Revenues, Transfers, and Other Adjustments	<u>\$1,270,368</u>	<u>\$1,297,872</u>	<u>\$1,299,508</u>
Total Resources	<u>\$1,651,675</u>	<u>\$1,570,670</u>	<u>\$1,469,178</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0250 Judicial Branch (State Operations)	108,632	43,012	4,945
0250 Judicial Branch (Local Assistance)	3,482,962	3,659,180	3,755,972
0840 State Controller (State Operations)	174	174	174
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	77	207	349
Less funding provided by General Fund (Local Assistance)	-100,000	-100,000	-100,000
Less funding provided by General Fund (Local Assistance)	-210,700	-216,700	-216,700
Less funding provided by General Fund (Local Assistance)	-1,889,488	-1,984,872	-2,102,127
Less funding provided by General Fund (Local Assistance)	-12,780	-1	-1

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0250 Judicial Branch - Continued

	2024-25*	2025-26*	2026-27*
Total Expenditures and Expenditure Adjustments	\$1,378,877	\$1,401,000	\$1,342,612
FUND BALANCE	\$272,798	\$169,670	\$126,566
Reserve for economic uncertainties	272,798	169,670	126,566
<u>3037 State Court Facilities Construction Fund^s</u>			
BEGINNING BALANCE	\$143,226	\$108,077	\$76,083
Prior Year Adjustments	5,565	-	-
Adjusted Beginning Balance	\$148,791	\$108,077	\$76,083
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4135000 Local Agencies - Miscellaneous Revenue	1	-	-
4163000 Investment Income - Surplus Money Investments	5,921	4,535	3,175
4170400 Capital Asset Sales Proceeds	395	-	-
4171100 Cost Recoveries - Other	2,422	-	-
4171200 Court Filing Fees and Surcharges	69,147	73,433	73,433
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	30	27	1
4172500 Miscellaneous Revenue	19,383	11,716	11,804
4172900 Penalty Assessments - Criminal Fines	121,195	123,432	123,223
4173000 Penalty Assessments - Other	30,012	32,167	33,934
4173800 Traffic Violations	17,716	19,570	21,390
Transfers and Other Adjustments			
Revenue Transfer from the Court Facilities Architectural Revolving Fund (9733) to the State Court Facilities Construction Fund (3037)	-	28,380	-
Revenue Transfer from the Court Facilities Trust Fund (3066) to the State Court Facilities Construction Fund (3037), per Item 0250-014-3066, Pending Budget Act of 2021	4,103	4,103	4,103
Revenue transfer from Court Facilities Trust Fund (3066) to State Court Facilities Construction Fund (3037) per item 0250-014-3066	-925	-925	-925
Total Revenues, Transfers, and Other Adjustments	\$269,400	\$296,438	\$270,138
Total Resources	\$418,191	\$404,515	\$346,221
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0250 Judicial Branch (State Operations)	313,561	328,975	328,717
0250 Judicial Branch (Local Assistance)	-3,756	-	-
9892 Supplemental Pension Payments (State Operations)	309	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	4,147	790
Less funding provided by General Fund (State Operations)	-	-4,690	-31,000
Total Expenditures and Expenditure Adjustments	\$310,114	\$328,432	\$298,507
FUND BALANCE	\$108,077	\$76,083	\$47,714
Reserve for economic uncertainties	108,077	76,083	47,714
<u>3060 Appellate Court Trust Fund^s</u>			
BEGINNING BALANCE	\$30,454	\$32,644	\$26,857
Prior Year Adjustments	233	-	-
Adjusted Beginning Balance	\$30,687	\$32,644	\$26,857
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	1,333	974	974
4171200 Court Filing Fees and Surcharges	5,243	5,381	5,475
4172500 Miscellaneous Revenue	461	11	-
Total Revenues, Transfers, and Other Adjustments	\$7,037	\$6,366	\$6,449
Total Resources	\$37,724	\$39,010	\$33,306
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0250 Judicial Branch (State Operations)	4,908	11,305	13,137
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	172	848	1,214
Total Expenditures and Expenditure Adjustments	\$5,080	\$12,153	\$14,351

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0250 Judicial Branch - Continued

	2024-25*	2025-26*	2026-27*
FUND BALANCE	\$32,644	\$26,857	\$18,955
Reserve for economic uncertainties	32,644	26,857	18,955
<u>3066 Court Facilities Trust Fund^s</u>			
BEGINNING BALANCE	\$36,508	\$45,479	\$43,351
Prior Year Adjustments	8,689	-	-
Adjusted Beginning Balance	\$45,197	\$45,479	\$43,351
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4135000 Local Agencies - Miscellaneous Revenue	97,820	97,692	97,651
4152500 Rental of State Property	2,890	1,906	1,732
4163000 Investment Income - Surplus Money Investments	6,593	5,482	5,482
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	31	-	-
4172500 Miscellaneous Revenue	156	-	-
Transfers and Other Adjustments			
Revenue Transfer from the Court Facilities Trust Fund (3066) to the State Court Facilities Construction Fund (3037), per Item 0250-014-3066, Pending Budget Act of 2021	-4,103	-4,103	-4,103
Revenue transfer from Court Facilities Trust Fund (3066) to State Court Facilities Construction Fund (3037) per item 0250-014-3066	925	925	925
Total Revenues, Transfers, and Other Adjustments	\$104,312	\$101,902	\$101,687
Total Resources	\$149,509	\$147,381	\$145,038
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0250 Judicial Branch (State Operations)	198,326	198,326	198,326
Less funding provided by General Fund (State Operations)	-94,296	-94,296	-94,296
Total Expenditures and Expenditure Adjustments	\$104,030	\$104,030	\$104,030
FUND BALANCE	\$45,479	\$43,351	\$41,008
Reserve for economic uncertainties	45,479	43,351	41,008

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2024-25	2025-26	2026-27	2024-25*	2025-26*	2026-27*
Baseline Positions	2,148.2	2,151.2	2,151.2	\$405,949	\$406,091	\$403,417
Salary and Other Adjustments	-315.6	-	-	-149,072	-78	-244
Workload and Administrative Adjustments						
Continuation of Courts of Appeal Workload						
Various	-	-	18.0	-	-	2,521
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	18.0	\$-	\$-	\$2,521
Totals, Adjustments	-315.6	-	18.0	\$-149,072	\$-78	\$2,277
TOTALS, SALARIES AND WAGES	1,832.6	2,151.2	2,169.2	\$256,877	\$406,013	\$405,694

INFRASTRUCTURE OVERVIEW

The Judicial Branch consists of the Supreme Court, Courts of Appeal, trial courts, the Judicial Council, and the Habeas Corpus Resource Center. The Supreme Court, which occupies approximately 120,000 square feet (sf) of building space, is located in the Civic Center Plaza in San Francisco and the Ronald Reagan State Building in Los Angeles. Additionally, the Supreme Court has leased office space in San Diego. The Courts of Appeal are organized into six districts and reside in facilities with a total area of approximately 538,000 sf operating in nine different locations. The trial courts are located in 58 counties statewide in approximately 430 facilities, including 2,200 courtrooms, and 16 million sf for its programs; the trial courts manage an additional 5.8 million sf of space on behalf of its counties and other partners. The Judicial Council's administrative facilities, occupying approximately 253,000 sf, are located in San Francisco and Sacramento. The Habeas Corpus Resource Center occupies approximately 42,000 sf located in San Francisco. The Supreme Court's facilities, Courts of Appeal, and trial courts

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0250 Judicial Branch - Continued

encompass not only the public courtroom spaces but also the judge's chambers and workspaces where judicial officers and courtroom staff prepare for proceedings. These facilities also include secure areas (including holding cells), parking areas and garages, administration spaces, records storage, self-help spaces for the general public, and building support functions.

SUMMARY OF PROJECTS

		State Building Program Expenditures	2024-25*	2025-26*	2026-27*
0165	CAPITAL OUTLAY Projects				
0000089	Los Angeles County: New Santa Clarita Courthouse		-	-	673,670
	Acquisition		-	-	34,177
	Performance Criteria		-	-	12,460
	Design Build		-	-	627,033
0000096	Nevada County: New Nevada City Courthouse		-	-	201,624
	Acquisition		-	-	4,550
	Performance Criteria		-	-	1,491
	Design Build		-	-	195,583
0000099	Plumas County: New Quincy Courthouse		-	-	73,344
	Acquisition		-	-	1,470
	Performance Criteria		-	-	2,276
	Design Build		-	-	69,598
0000101	Riverside County: New Indio Juvenile and Family Courthouse		5,575	-	-
	Design Build		5,575	-	-
0000103	Sacramento County: New Sacramento Courthouse		55,214	-	-
	Construction		55,214	-	-
0000114	Sonoma County: New Santa Rosa Criminal Courthouse		11,498	7,294	-
	Construction		11,498	7,294	-
0000115	Stanislaus County: New Modesto Courthouse		-	32,847	-
	Construction		-	32,847	-
0008984	Butte County: Juvenile Hall Addition and Renovation		-	5,201	-
	Working Drawings		-	163	-
	Construction		-	5,038	-
0008985	Monterey County: New Fort Ord Courthouse		-	153,046	-
	Design Build		-	153,046	-
0009728	Solano County: New Solano Hall of Justice (Fairfield)		-	-	334,065
	Acquisition		-	-	12,127
	Performance Criteria		-	-	5,159
	Design Build		-	-	316,779
0009729	Fresno County: New Fresno Courthouse		-	-	29,339
	Acquisition		-	-	11,194
	Performance Criteria		-	-	18,145
0009732	San Luis Obispo County: New San Luis Obispo Courthouse		-	-	350,987
	Acquisition		-	-	22,869
	Performance Criteria		-	-	7,853
	Design Build		-	-	320,265
0010364	Kings County: One New Shelled Courtroom for One New Judgeship		-	-	7,618
	Construction		-	-	7,618
0010366	San Joaquin County: One New Shelled Courtroom for One New Judgeship		-	-	6,420
	Working Drawings		-	-	395
	Construction		-	-	6,025
0010367	Sutter County: One New Shelled Courtroom for One New Judgeship		-	-	6,521
	Construction		-	-	6,521
0010916	San Joaquin County: New Tracy Courthouse		-	-	69,357

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0250 Judicial Branch - Continued

		State Building Program Expenditures	2024-25*	2025-26*	2026-27*
0165	CAPITAL OUTLAY Projects				
	Performance Criteria		-	-	3,503
	Design Build		-	-	65,854
0010918	Kern County: New East County Courthouse		-	-	70,422
	Study		-	-	1
	Acquisition		-	-	4,764
	Performance Criteria		-	-	1,643
	Design Build		-	-	64,014
0010919	Court of Appeal: New Sixth Appellate District Courthouse		89,491	-	-
	Design Build		89,491	-	-
0012589	Placer County: Tahoe Courthouse Renovation		-	-	23,979
	Study		-	-	1
	Acquisition		-	-	5,356
	Performance Criteria		-	-	1,082
	Design Build		-	-	17,540
0014205	Lake County: Clearlake Courthouse Renovation		-	-	24,557
	Preliminary Plans		-	-	1,107
	Working Drawings		-	-	1,605
	Construction		-	-	21,845
0016278	Los Angeles County: Spring Street Courthouse - Chatsworth Buildout		-	-	6,276
	Preliminary Plans		-	-	2,052
	Working Drawings		-	-	4,224
TOTALS, EXPENDITURES, ALL PROJECTS			\$161,778	\$198,388	\$1,878,179
FUNDING			2024-25*	2025-26*	2026-27*
0001	General Fund		\$-	\$5,201	\$179,668
0660	Public Buildings Construction Fund		161,778	193,187	1,698,511
TOTALS, EXPENDITURES, ALL FUNDS			\$161,778	\$198,388	\$1,878,179

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY		2024-25*	2025-26*	2026-27*
0001 General Fund				
APPROPRIATIONS				
301 Budget Act appropriation		-	\$36,358	\$62,124
Pending Legislation		-	-	4,550
Prior Year Balances Available:				
301 Budget Act appropriation		-	-	31,157
Item 0250-301-0001, Budget Act of 2022 as partially reverted by Item 0250-495, Budget Act of 2024 and reappropriated by Item 0250-490, Budget Act of 2025		-	81,837	81,837
Totals Available		-	\$118,195	\$179,668
Balance available in subsequent years		-	-112,994	-
TOTALS, EXPENDITURES		-	\$5,201	\$179,668
0660 Public Buildings Construction Fund				
APPROPRIATIONS				
301 Budget Act appropriation		\$161,778	-	\$1,698,511
0000114 - Sonoma County: New Santa Rosa Criminal Courthouse - Augmentation (per Government Code Sections 13332.11(e), 16352, and 16409) - C		-	7,294	-
0000115 - Stanislaus County: New Modesto Courthouse - Augmentation (per Section 16352 and 13332.11 of the Government Code and EO C 25/26 - 1 - C		-	32,847	-
Prior Year Balances Available:				
301 Budget Act appropriation		-	153,046	-

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0250 Judicial Branch - Continued

3 CAPITAL OUTLAY	2024-25*	2025-26*	2026-27*
Totals Available	<u>\$161,778</u>	<u>\$193,187</u>	<u>\$1,698,511</u>
TOTALS, EXPENDITURES	<u>\$161,778</u>	<u>\$193,187</u>	<u>\$1,698,511</u>
Total Expenditures, All Funds, (Capital Outlay)	<u>\$161,778</u>	<u>\$198,388</u>	<u>\$1,878,179</u>

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