

SUMMARY CHARTS

This section provides various statewide budget charts and tables.

2026 Budget Act
General Fund Budget Summary
(Dollars in Millions)

	2025-26	2026-27
Prior Year Balance	\$56,707	\$57,221
Revenues and Transfers	\$245,817	\$226,754
Total Resources Available	\$302,524	\$283,975
Non-Proposition 98 Expenditures	\$157,557	\$158,546
Proposition 98 Expenditures	\$87,746	\$92,931
Total Expenditures	\$245,303	\$251,477
Fund Balance	\$57,221	\$32,498
Reserve for Liquidation of Encumbrances	\$27,998	\$27,998
Special Fund for Economic Uncertainties	\$29,223	\$4,500
Public School System Stabilization Account	\$9,195	\$9,195
Safety Net Reserve	-	-
Budget Stabilization Account/Rainy Day Fund	\$11,496	\$15,070

Note: Numbers may not add due to rounding.

General Fund Expenditures by Agency

(Dollars in Millions)

	2025-26	2026-27	Change from 2025-26
			Dollar Change
Legislative, Judicial, Executive	\$10,820	\$8,181	-\$2,639
Business and Consumer Services	226	16	-210
Housing and Homelessness	2,392	1,685	-707
Transportation	816	554	-262
Natural Resources	6,711	4,888	-1,823
Environmental Protection	277	268	-9
Health and Human Services	90,808	93,394	2,586
Corrections and Rehabilitation	14,483	14,448	-35
K-12 Education	83,419	90,903	7,484
Higher Education	22,691	26,691	4,000
Labor and Workforce Development	1,127	1,020	-107
Government Operations	3,303	5,110	1,807
General Government:			
Non-Agency Departments	1,672	1,401	-271
Tax Relief/Local Government	757	593	-164
Statewide Expenditures	5,802	2,326	-3,476
Total	245,303	\$251,477	\$6,174

Note: Numbers may not add due to rounding.

2026-27 Total State Expenditures by Agency

(Dollars in Millions)

	General Fund	Special Funds	Bond Funds	Totals
Legislative, Judicial, Executive	\$8,181	\$3,802	\$203	\$12,186
Business and Consumer Services	16	1,309	-	1,325
Housing and Homelessness	1,685	152	401	2,239
Transportation	554	16,992	490	18,036
Natural Resources	4,888	3,144	630	8,661
Environmental Protection	268	4,568	46	4,882
Health and Human Services	93,394	51,313	450	145,158
Corrections and Rehabilitation	14,448	4,139	-	18,586
K-12 Education	90,903	134	1,591	92,628
Higher Education	26,691	164	1,280	28,136
Labor and Workforce Development	1,020	1,280	-	2,299
Government Operations	5,110	280	11	5,401
General Government:				
Non-Agency Departments	1,401	2,214	2	3,617
Tax Relief/Local Government	593	3,866	-	4,459
Statewide Expenditures	2,326	1,771	1	4,098
Total	\$251,477	\$95,129	\$5,104	\$351,710

Note: Numbers may not add due to rounding.

General Fund Revenue Sources

(Dollars in Millions)

	2025-26	2026-27	Change from 2025-26	
			Dollar Change	Percent Change
Personal Income Tax	\$146,847	\$145,609	-\$1,238	-0.8%
Sales and Use Tax	34,588	35,598	1,010	2.9%
Corporation Tax	43,662	45,167	1,505	3.4%
Insurance Tax	4,510	4,728	218	4.8%
Alcoholic Beverage Taxes and Fees	413	415	2	0.5%
Cigarette Tax	35	34	-1	-2.9%
Motor Vehicle Fees	46	46	0	0.0%
Other	8,616	-1,269	-9,885	-114.7%
Subtotal	\$238,717	\$230,328	-\$8,389	-3.5%
Transfer from/to the Budget Stabilization Account/Rainy Day Fund	7,100	-3,574	-10,674	-150.3%
Total	\$245,817	\$226,754	-\$19,063	-7.8%

Note: Numbers may not add due to rounding.

2026-27 Revenue Sources

(Dollars in Millions)

	General Fund	Special Funds	Total	Change From 2025-26
Personal Income Tax	\$145,609	\$4,371	\$149,980	-\$1,310
Sales and Use Tax	35,598	16,240	51,838	1,693
Corporation Tax	45,167	-	45,167	1,505
Highway Users Taxes	-	9,688	9,688	223
Insurance Tax	4,728	-	4,728	217
Alcoholic Beverage Taxes and Fees	415	-	415	2
Cigarette Tax	34	1,066	1,100	-46
Motor Vehicle Fees	46	13,132	13,178	408
Other	-1,269	53,599	52,330	2,157
Subtotal	\$230,328	\$98,096	\$328,424	\$4,849
Transfer to the Budget Stabilization Account/Rainy Day Fund	-3,574	3,574	-	-
Total	\$226,754	\$101,670	\$328,424	\$4,849

Note: Numbers may not add due to rounding.