

SCHEDULE 12A AT 2026 BUDGET ACT
STATE APPROPRIATIONS LIMIT SUMMARY
(Dollars in Millions)

	2024-25			2025-26			2026-27		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
Schedule 8									
Revenues and Transfers	\$233,639	\$81,328	\$314,967	\$245,817	\$77,758	\$323,575	\$226,754	\$101,670	\$328,424
Less/Add: Transfers	-13,590	7,075	-6,515	-8,936	8,866	-70	10,605	-10,252	353
Schedule 12B									
Less: Revenues to Excluded Funds	--	-32,055	-32,055	--	-30,780	-30,780	--	-37,310	-37,310
Schedule 12C									
Less: Non-Tax Revenues to Included Funds	-5,421	-7,727	-13,148	-3,952	-7,845	-11,797	-3,177	-8,080	-11,257
Schedule 12D									
Add: Transfers from Other Funds to Included Funds	355	-168	187	314	-171	143	327	-215	112
TOTAL, SAL REVENUES AND TRANSFERS	\$214,983	\$48,453	\$263,436	\$233,243	\$47,828	\$281,071	\$234,509	\$45,813	\$280,322
Schedule 12E									
Less: Exclusions	-83,918	-36,371	-120,289	-83,890	-38,598	-122,488	-87,934	-37,674	-125,608
TOTAL, SAL APPROPRIATIONS			\$143,147			\$158,583			\$154,714
CALCULATION OF LIMIT ROOM									
Appropriations Limit (Sec. 12.00)			\$147,597			\$166,892			\$182,027
Less: Total SAL Appropriations			143,147			158,583			154,714
Appropriation Limit Room			\$4,450			\$8,309			\$27,313