

**SCHEDULE 6 AT 2026-27 GOVERNOR'S BUDGET
SUMMARY OF STATE POPULATION, EMPLOYEES, AND EXPENDITURES**

| Year | Population ^{1/} (Thousands) | Employees ^{2/} | Employees per 1,000 Population | Personal Income (Billions) | Revenue | | Expenditures | | Expenditures per Capita | | Expenditures per \$100 of Personal Income | |
|---------|---|-------------------------|--------------------------------------|----------------------------------|-----------------|------------|-------------------------------|---------------------|-------------------------------|---------------------|---|---------------------|
| | | | | | General Fund | Total | General Fund ^{3/} | Total ^{4/} | General Fund ^{3/} | Total ^{4/} | General Fund ^{3/} | Total ^{4/} |
| | | | | | (Millions) | (Millions) | (Millions) | (Millions) | (Millions) | (Millions) | (Millions) | (Millions) |
| 1975-76 | 21,538 | 206,361 | 9.6 | 153.7 | 9,639 | 11,567 | 9,518 | 11,452 | 441.92 | 531.71 | 6.19 | 7.45 |
| 1976-77 | 21,936 | 213,795 | 9.7 | 171.9 | 11,381 | 13,463 | 10,467 | 12,632 | 477.16 | 575.86 | 6.09 | 7.35 |
| 1977-78 | 22,352 | 221,251 | 9.9 | 191.6 | 13,695 | 15,962 | 11,686 | 14,003 | 522.82 | 626.48 | 6.10 | 7.31 |
| 1978-79 | 22,836 | 218,530 | 9.6 | 218.6 | 15,219 | 17,711 | 16,251 | 18,745 | 711.64 | 820.85 | 7.43 | 8.58 |
| 1979-80 | 23,257 | 220,193 | 9.5 | 249.3 | 17,985 | 20,919 | 18,534 | 21,488 | 796.92 | 923.94 | 7.43 | 8.62 |
| 1980-81 | 23,782 | 225,567 | 9.5 | 283.9 | 19,023 | 22,104 | 21,105 | 24,511 | 887.44 | 1,030.65 | 7.43 | 8.63 |
| 1981-82 | 24,278 | 228,813 | 9.4 | 319.2 | 20,960 | 23,601 | 21,693 | 25,022 | 893.53 | 1,030.65 | 6.80 | 7.84 |
| 1982-83 | 24,805 | 228,489 | 9.2 | 341.1 | 21,233 | 24,291 | 21,751 | 25,330 | 876.88 | 1,021.17 | 6.38 | 7.43 |
| 1983-84 | 25,337 | 226,695 | 8.9 | 368.2 | 23,809 | 27,626 | 22,869 | 26,797 | 902.59 | 1,057.62 | 6.21 | 7.28 |
| 1984-85 | 25,816 | 229,845 | 8.9 | 411.3 | 26,536 | 31,570 | 25,722 | 30,961 | 996.36 | 1,199.30 | 6.25 | 7.53 |
| 1985-86 | 26,403 | 229,641 | 8.7 | 443.6 | 28,072 | 33,558 | 28,841 | 34,977 | 1,092.34 | 1,324.74 | 6.50 | 7.88 |
| 1986-87 | 27,052 | 232,927 | 8.6 | 475.0 | 32,519 | 37,767 | 31,469 | 38,079 | 1,163.28 | 1,407.62 | 6.63 | 8.02 |
| 1987-88 | 27,717 | 237,761 | 8.6 | 512.4 | 32,534 | 38,773 | 33,021 | 40,452 | 1,191.36 | 1,459.47 | 6.44 | 7.89 |
| 1988-89 | 28,393 | 248,173 | 8.7 | 555.5 | 36,953 | 43,322 | 35,897 | 44,634 | 1,264.29 | 1,572.01 | 6.46 | 8.03 |
| 1989-90 | 29,142 | 254,589 | 8.7 | 597.5 | 38,750 | 46,453 | 39,456 | 48,594 | 1,353.92 | 1,667.49 | 6.60 | 8.13 |
| 1990-91 | 29,828 | 260,622 | 8.7 | 640.5 | 38,214 | 47,024 | 40,264 | 51,446 | 1,349.87 | 1,724.76 | 6.29 | 8.03 |
| 1991-92 | 30,459 | 261,713 | 8.6 | 662.3 | 42,026 | 53,117 | 43,327 | 56,280 | 1,422.47 | 1,847.73 | 6.54 | 8.50 |
| 1992-93 | 30,987 | 260,939 | 8.4 | 695.0 | 40,946 | 52,526 | 40,948 | 56,480 | 1,321.46 | 1,822.70 | 5.89 | 8.13 |
| 1993-94 | 31,314 | 265,035 | 8.5 | 711.3 | 40,095 | 52,384 | 38,958 | 53,083 | 1,244.11 | 1,695.18 | 5.48 | 7.46 |
| 1994-95 | 31,524 | 269,004 | 8.5 | 738.3 | 42,710 | 54,942 | 41,961 | 54,613 | 1,331.08 | 1,732.43 | 5.68 | 7.40 |
| 1995-96 | 31,712 | 271,076 | 8.5 | 776.5 | 46,296 | 59,266 | 45,393 | 59,870 | 1,431.41 | 1,887.93 | 5.85 | 7.71 |
| 1996-97 | 31,963 | 271,966 | 8.5 | 825.7 | 49,220 | 62,831 | 49,088 | 64,523 | 1,535.78 | 2,018.68 | 5.95 | 7.81 |
| 1997-98 | 32,453 | 264,551 | 8.2 | 879.2 | 54,973 | 69,424 | 52,874 | 68,528 | 1,629.25 | 2,111.61 | 6.01 | 7.79 |
| 1998-99 | 32,863 | 282,860 | 8.6 | 963.1 | 58,615 | 74,281 | 57,827 | 75,260 | 1,759.64 | 2,290.11 | 6.00 | 7.81 |
| 1999-00 | 33,419 | 296,076 | 8.9 | 1,027.7 | 71,931 | 87,536 | 66,494 | 84,864 | 1,989.71 | 2,539.39 | 6.47 | 8.26 |
| 2000-01 | 34,001 | 311,239 | 9.2 | 1,135.3 | 71,428 | 88,419 | 78,053 | 96,382 | 2,295.61 | 2,834.68 | 6.88 | 8.49 |
| 2001-02 | 34,513 | 322,277 | 9.3 | 1,174.5 | 72,239 | 89,780 | 76,752 | 99,220 | 2,223.86 | 2,874.86 | 6.53 | 8.45 |
| 2002-03 | 34,938 | 321,394 | 9.2 | 1,193.4 | 80,564 | 95,794 | 77,482 | 106,779 | 2,217.70 | 3,056.24 | 6.49 | 8.95 |
| 2003-04 | 35,389 | 316,860 | 9.0 | 1,244.4 | 76,774 | 96,365 | 78,345 | 104,223 | 2,213.82 | 2,945.07 | 6.30 | 8.38 |
| 2004-05 | 35,753 | 313,684 | 8.8 | 1,321.6 | 82,209 | 104,462 | 79,804 | 107,591 | 2,232.09 | 3,009.29 | 6.04 | 8.14 |
| 2005-06 | 35,986 | 317,593 | 8.8 | 1,396.2 | 93,427 | 118,331 | 91,592 | 119,612 | 2,545.21 | 3,323.85 | 6.56 | 8.57 |
| 2006-07 | 36,247 | 335,384 | 9.3 | 1,499.5 | 95,415 | 120,663 | 101,413 | 129,968 | 2,797.83 | 3,585.62 | 6.76 | 8.67 |
| 2007-08 | 36,553 | 343,118 | 9.4 | 1,564.4 | 102,574 | 127,194 | 102,986 | 138,065 | 2,817.44 | 3,777.12 | 6.58 | 8.83 |
| 2008-09 | 36,856 | 350,609 | 9.5 | 1,596.3 | 82,772 | 106,319 | 90,940 | 122,386 | 2,467.44 | 3,320.65 | 5.70 | 7.67 |
| 2009-10 | 37,077 | 345,777 | 9.3 | 1,536.4 | 87,041 | 109,989 | 87,237 | 117,001 | 2,352.86 | 3,155.62 | 5.68 | 7.62 |
| 2010-11 | 37,339 | 371,959 | 10.0 | 1,579.1 | 93,489 | 122,463 | 91,549 | 130,981 | 2,451.83 | 3,507.89 | 5.80 | 8.29 |
| 2011-12 | 37,676 | 356,808 | 9.5 | 1,683.2 | 87,071 | 118,792 | 86,404 | 126,361 | 2,293.34 | 3,353.89 | 5.13 | 7.51 |
| 2012-13 | 38,038 | 346,321 | 9.1 | 1,805.2 | 99,915 | 137,242 | 96,562 | 141,001 | 2,538.57 | 3,706.85 | 5.35 | 7.81 |
| 2013-14 | 38,370 | 353,979 | 9.2 | 1,856.6 | 102,675 | 142,860 | 99,838 | 142,810 | 2,601.98 | 3,721.92 | 5.38 | 7.69 |
| 2014-15 | 38,729 | 360,859 | 9.3 | 1,939.5 | 111,318 | 157,875 | 112,974 | 160,294 | 2,917.04 | 4,138.86 | 5.82 | 8.26 |
| 2015-16 | 39,060 | 350,680 | 9.0 | 2,103.7 | 115,500 | 161,759 | 113,984 | 160,209 | 2,918.18 | 4,101.61 | 5.42 | 7.62 |
| 2016-17 | 39,321 | 361,743 | 9.2 | 2,212.7 | 119,982 | 167,036 | 119,291 | 165,880 | 3,033.77 | 4,218.61 | 5.39 | 7.50 |
| 2017-18 | 39,612 | 368,520 | 9.3 | 2,364.1 | 131,116 | 188,115 | 124,756 | 177,316 | 3,149.45 | 4,476.32 | 5.28 | 7.50 |
| 2018-19 | 39,672 | 376,990 | 9.5 | 2,514.1 | 140,060 | 201,754 | 140,387 | 203,243 | 3,538.69 | 5,123.08 | 5.58 | 8.08 |
| 2019-20 | 39,662 | 382,465 | 9.6 | 2,632.3 | 140,400 | 200,011 | 146,285 | 208,090 | 3,688.29 | 5,246.58 | 5.56 | 7.91 |
| 2020-21 | 39,521 | 390,693 | 9.9 | 2,763.3 | 194,575 | 250,021 | 162,129 | 226,589 | 4,102.35 | 5,733.38 | 5.87 | 8.20 |
| 2021-22 | 39,243 | 412,245 | 10.5 | 3,006.2 | 232,537 | 306,947 | 216,785 | 270,694 | 5,524.17 | 6,897.89 | 7.21 | 9.00 |
| 2022-23 | 39,141 | 427,286 | 10.9 | 3,006.6 | 178,557 | 247,014 | 195,189 | 274,039 | 4,986.82 | 7,001.33 | 6.49 | 9.11 |
| 2023-24 | 39,341 | 425,360 | 10.8 | 3,166.1 | 195,879 | 276,777 | 205,670 | 303,246 | 5,227.88 | 7,708.14 | 6.50 | 9.58 |
| 2024-25 | 39,496 | 434,850 | 11.0 | 3,400.2 | 232,309 | 313,267 | 229,231 | 319,151 | 5,803.90 | 8,080.59 | 6.74 | 9.39 |
| 2025-26 | 39,515 | 480,701 | 12.2 | 3,579.7 | 235,162 | 313,819 | 237,662 | 342,404 | 6,014.48 | 8,665.17 | 6.64 | 9.57 |
| 2026-27 | 39,607 | 481,850 | 12.2 | 3,726.2 | 227,385 | 322,726 | 248,330 | 348,934 | 6,269.85 | 8,809.91 | 6.66 | 9.36 |

^{1/}Population as of July 1, the beginning of the fiscal year.

^{2/}Beginning with the 2010-11 fiscal year, "employees" displays latest authorized/proposed number of positions, as opposed to prior years that show personnel years.

^{3/}Includes Special Accounts in General Fund from 1973-74 to 1976-77.

^{4/}Expenditures include payments from General Fund, Special Funds and Selected Bond Funds.