

**SCHEDULE 2 AT 2026-27 GOVERNOR'S BUDGET**

**SUMMARY OF STATE TAX COLLECTIONS**

(Excludes Departmental, Interest, and Miscellaneous Revenue)

| Fiscal Year        | Per Capita Personal Income <sup>1, 2/</sup> | State Tax Collections<br>(Dollars in Millions) |         | Taxes per Capita <sup>1/</sup> |          | Taxes per \$100 of Personal Income <sup>3/</sup> |        |
|--------------------|---|--|---------|--------------------------------|----------|--|--------|
|                    |   | General  |         | General                        |          | General  |        |
|                    |   | Fund   | Total   | Fund                           | Total    | Fund   | Total  |
| Beginning          |   |  |         |                                |          |  |        |
| 1967               | \$3,870                                     | \$3,558  | \$4,676 | \$185.55                       | \$243.86 | \$4.80   | \$6.30 |
| 1968               | 4,189                                       | 3,963  | 5,173   | 203.94                         | 266.21   | 4.87   | 6.36   |
| 1969               | 4,668                                       | 4,126  | 5,409   | 208.96                         | 273.94   | 4.48   | 5.87   |
| 1970               | 4,962                                       | 4,290  | 5,598   | 214.08                         | 279.36   | 4.31   | 5.63   |
| 1971               | 5,210                                       | 5,213  | 6,597   | 256.22                         | 324.24   | 4.92   | 6.22   |
| 1972               | 5,652                                       | 5,758  | 7,231   | 279.72                         | 351.28   | 4.95   | 6.21   |
| 1973               | 6,116                                       | 6,377  | 7,877   | 305.57                         | 377.45   | 5.00   | 6.17   |
| 1974               | 6,722                                       | 8,043  | 9,572   | 379.85                         | 452.06   | 5.65   | 6.73   |
| 1975               | 7,306                                       | 9,050  | 10,680  | 420.19                         | 495.87   | 5.75   | 6.79   |
| 1976               | 7,953                                       | 10,781   | 12,525  | 491.48                         | 570.98   | 6.18   | 7.18   |
| 1977               | 8,660                                       | 12,951   | 14,825  | 579.41                         | 663.25   | 6.69   | 7.66   |
| 1978               | 9,656                                       | 14,188   | 16,201  | 621.30                         | 709.45   | 6.43   | 7.35   |
| 1979               | 10,750                                      | 16,904   | 19,057  | 726.83                         | 819.41   | 6.76   | 7.62   |
| 1980               | 11,933                                      | 17,808   | 20,000  | 748.80                         | 840.97   | 6.27   | 7.05   |
| 1981               | 13,131                                      | 19,053   | 21,501  | 784.78                         | 885.62   | 5.98   | 6.74   |
| 1982               | 13,738                                      | 19,567   | 22,359  | 788.83                         | 901.39   | 5.74   | 6.56   |
| 1983               | 14,549                                      | 22,300   | 25,674  | 880.14                         | 1,013.30 | 6.05   | 6.96   |
| 1984               | 15,880                                      | 25,515   | 29,039  | 988.34                         | 1,124.85 | 6.22   | 7.08   |
| 1985               | 16,790                                      | 26,974   | 30,898  | 1,021.63                       | 1,170.25 | 6.08   | 6.97   |
| 1986               | 17,604                                      | 31,331   | 35,368  | 1,158.18                       | 1,307.41 | 6.58   | 7.43   |
| 1987               | 18,529                                      | 31,228   | 35,611  | 1,126.67                       | 1,284.81 | 6.08   | 6.93   |
| 1988               | 19,652                                      | 35,647   | 40,613  | 1,255.49                       | 1,430.39 | 6.39   | 7.28   |
| 1989               | 20,623                                      | 37,248   | 43,052  | 1,278.16                       | 1,477.32 | 6.20   | 7.16   |
| 1990               | 21,579                                      | 36,828   | 43,556  | 1,234.66                       | 1,460.21 | 5.72   | 6.77   |
| 1991               | 21,825                                      | 40,072   | 48,856  | 1,315.62                       | 1,604.01 | 6.03   | 7.35   |
| 1992               | 22,627                                      | 39,197   | 48,230  | 1,264.93                       | 1,556.44 | 5.59   | 6.88   |
| 1993               | 22,929                                      | 38,351   | 48,941  | 1,224.72                       | 1,562.90 | 5.34   | 6.82   |
| 1994               | 23,498                                      | 41,099   | 50,648  | 1,303.75                       | 1,606.67 | 5.55   | 6.84   |
| 1995               | 24,566                                      | 44,825   | 54,805  | 1,413.51                       | 1,728.20 | 5.75   | 7.03   |
| 1996               | 25,920                                      | 47,955   | 58,400  | 1,500.33                       | 1,827.10 | 5.79   | 7.05   |
| 1997               | 27,152                                      | 53,859   | 64,826  | 1,659.61                       | 1,997.56 | 6.11   | 7.36   |
| 1998               | 29,215                                      | 58,199   | 69,724  | 1,770.96                       | 2,121.65 | 6.06   | 7.26   |
| 1999               | 30,602                                      | 70,027   | 81,773  | 2,095.45                       | 2,446.93 | 6.85   | 8.00   |
| 2000               | 33,162                                      | 75,668   | 88,147  | 2,225.47                       | 2,592.50 | 6.71   | 7.82   |
| 2001               | 33,882                                      | 62,679   | 73,295  | 1,816.12                       | 2,123.70 | 5.36   | 6.27   |
| 2002               | 33,982                                      | 64,879   | 75,420  | 1,856.95                       | 2,158.65 | 5.46   | 6.35   |
| 2003               | 35,056                                      | 70,229   | 81,628  | 1,984.49                       | 2,306.60 | 5.66   | 6.58   |
| 2004               | 36,785                                      | 80,070   | 93,764  | 2,239.55                       | 2,622.57 | 6.09   | 7.13   |
| 2005               | 38,568                                      | 90,468   | 105,860 | 2,514.02                       | 2,941.74 | 6.52   | 7.63   |
| 2006               | 41,196                                      | 93,237   | 109,390 | 2,572.28                       | 3,017.93 | 6.24   | 7.33   |
| 2007               | 42,714                                      | 95,290   | 111,778 | 2,606.95                       | 3,058.01 | 6.10   | 7.16   |
| 2008               | 43,094                                      | 79,398   | 95,020  | 2,154.26                       | 2,578.12 | 5.00   | 5.98   |
| 2009               | 41,530                                      | 84,537   | 99,284  | 2,280.02                       | 2,677.76 | 5.49   | 6.45   |
| 2010               | 43,090                                      | 89,910   | 106,942 | 2,406.38                       | 2,862.20 | 5.58   | 6.64   |
| 2011               | 45,445                                      | 82,850   | 106,351 | 2,197.41                       | 2,820.70 | 4.84   | 6.21   |
| 2012               | 47,687                                      | 95,444   | 119,798 | 2,508.01                       | 3,147.96 | 5.26   | 6.60   |
| 2013               | 48,011                                      | 101,187  | 127,388 | 2,639.02                       | 3,322.36 | 5.50   | 6.92   |
| 2014               | 50,608                                      | 112,158  | 139,983 | 2,902.27                       | 3,622.29 | 5.73   | 7.16   |
| 2015               | 53,890                                      | 117,083  | 144,154 | 3,008.79                       | 3,704.47 | 5.58   | 6.87   |
| 2016               | 55,999                                      | 122,029  | 147,731 | 3,118.73                       | 3,775.59 | 5.57   | 6.74   |
| 2017               | 58,355                                      | 134,074  | 164,551 | 3,409.04                       | 4,183.96 | 5.84   | 7.17   |
| 2018               | 61,076                                      | 142,581  | 176,293 | 3,611.84                       | 4,465.81 | 5.91   | 7.31   |
| 2019               | 64,249                                      | 142,639  | 172,684 | 3,608.42                       | 4,368.46 | 5.62   | 6.80   |
| 2020               | 70,072                                      | 184,134  | 221,181 | 4,657.17                       | 5,594.18 | 6.65   | 7.98   |
| 2021               | 76,671                                      | 219,280  | 260,793 | 5,568.47                       | 6,622.66 | 7.26   | 8.64   |
| 2022               | 77,154                                      | 174,287  | 214,977 | 4,450.20                       | 5,489.17 | 5.77   | 7.11   |
| 2023               | 81,223                                      | 188,387  | 229,598 | 4,807.56                       | 5,859.26 | 5.92   | 7.21   |
| 2024 <sup>e/</sup> | 86,408                                      | 209,869  | 252,340 | 5,333.28                       | 6,412.57 | 6.17   | 7.42   |
| 2025 <sup>e/</sup> | 90,518                                      | 218,765  | 262,925 | 5,531.74                       | 6,648.37 | 6.11   | 7.34   |
| 2026 <sup>e/</sup> | 94,189                                      | 225,891  | 270,988 | 5,709.97                       | 6,849.90 | 6.06   | 7.27   |

<sup>1/</sup>Per capita computations are based on July 1 population estimates, benchmarked on the 2020 Census.

<sup>2/</sup>Personal income data are on a calendar year basis (e.g., 2022 for 2022-23).

<sup>3/</sup>Taxes per \$100 personal income computed using calendar year personal income (e.g. 2022 income related to 2022-23 tax collections).

<sup>e/</sup>Estimated.