

**SCHEDULE 13 AT 2026-27 GOVERNOR'S BUDGET
PROPOSITION 98 FINAL CERTIFICATION**
(Dollars in Thousands)

2024-25

State Appropriations Limit General Fund Revenues	\$213,420,246
Proposition 98 General Fund	\$91,196,605
Education Protection Account	(14,792,851)
Local Revenues	\$32,636,458
Total State and Local Prop 98	\$123,833,063
Prop 98 Test	1
Appropriations over/(under) the Prop 98 Guarantee	0
 Proposition 98 Factors	
K-14 Appropriations	\$123,833,063
K-12 Average Daily Attendance	5,432,158
Full-time Equivalent Students	1,096,150
Civilian Population	39,198,108
K-12 Average Daily Attendance (% growth)	-0.36%
Per Capita Personal Income (Test 2)(% growth)	3.62
Per Capita General Fund plus 0.5% (Test 3)(% growth)	11.40
Test 1 Percentage	39.09%
Spike Protection*	N/A
 Proposition 98 Obligations	
Maintenance Factor Paid (-)	\$7,768,497
Maintenance Factor Created (+)	\$0
 Proposition 98 Re-benchings (included in calculation):	
One-Time:	\$960,719
Ongoing:	\$1,308,555