

**SCHEDULE 12C AT 2026-27 GOVERNOR'S BUDGET  
NON-TAX REVENUES IN FUNDS SUBJECT TO LIMIT**

(Dollars in Thousands)

	Actual 2024-25		Estimated 2025-26		Estimated 2026-27	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
<b>MAJOR REVENUES:</b>						
4113000-Identification Card Fees	\$ --	\$45,125	\$ --	\$46,446	\$ --	\$47,805
4113800-Lien Sale Application Fees	--	1,124	--	1,133	--	1,142
4115000-Motor Vehicles - Driver's License Fees	--	440,010	--	407,400	--	332,937
4115401-Motor Vehicles - Registration Fees - SAL Excludable	--	4,211,134	--	4,271,731	--	4,423,416
4115450-Transportation Improvement Fee	--	2,505,340	--	2,549,105	--	2,679,772
4115600-Motor Vehicles - Other Fees	--	84,930	--	86,251	--	87,592
<b>Total, MAJOR TAXES AND LICENSES</b>	<b>\$ --</b>	<b>\$7,287,663</b>	<b>\$ --</b>	<b>\$7,362,066</b>	<b>\$ --</b>	<b>\$7,572,664</b>
<b>MINOR REVENUES:</b>						
<b>REGULATORY TAXES AND LICENSES:</b>						
4120600-Candidate Filing Fee	\$37	\$ --	\$964	\$ --	\$1,366	\$ --
4125400-Liquor License Fees	--	1,105	--	1,142	--	1,142
4126000-Off Highway Vehicle Fees	--	5,157	--	5,119	--	5,081
4126400-Processing Fee	1,308	--	783	--	783	--
4129000-Other Fees and Licenses	78	--	--	--	--	--
4129200-Other Regulatory Fees	1,537	7,722	1,556	7,722	1,556	7,722
4129400-Other Regulatory Licenses and Permits	5,270	38,776	5,704	43,084	5,704	43,053
4129600-Other Regulatory Taxes	--	88,993	--	91,719	--	108,349
<b>Total, REGULATORY TAXES AND LICENSES</b>	<b>\$8,230</b>	<b>\$141,753</b>	<b>\$9,007</b>	<b>\$148,786</b>	<b>\$9,409</b>	<b>\$165,347</b>
<b>REVENUE FROM LOCAL AGENCIES:</b>						
4131000-Crimes of Public Offense Fines	\$65	\$ --	\$58	\$ --	\$58	\$ --
4133500-Fish and Game Fines - Penalty Assessments	--	68	--	--	--	--
4134500-Local Agencies - Cost Recoveries	15,000	22,667	15,000	24,561	15,000	26,614
4135000-Local Agencies - Miscellaneous Revenue	109,862	1	106,736	1	106,736	1
4135500-Narcotic Fines	461	--	1,000	--	1,000	--
<b>Total, REVENUE FROM LOCAL AGENCIES</b>	<b>\$125,388</b>	<b>\$22,736</b>	<b>\$122,794</b>	<b>\$24,562</b>	<b>\$122,794</b>	<b>\$26,615</b>
<b>SERVICES TO THE PUBLIC:</b>						
4140000-Document Sales	\$84	\$2,006	\$146	\$2,127	\$146	\$2,127
4142500-License Plate Fees - Personalized Plates	--	1	--	1	--	1
4143000-Medicare Receipts - Federal Government	2,256	--	4,700	--	4,700	--
4143500-Miscellaneous Services to the Public	972	91,588	1,023	93,210	1,017	94,861
4144500-Parking Lot Revenues	--	484	--	480	--	475
4145000-Pay Patients Board Charges	123	--	150	--	150	--
4145500-Secretary of State - Fees	207	--	68	--	176	--
<b>Total, SERVICES TO THE PUBLIC</b>	<b>\$3,642</b>	<b>\$94,079</b>	<b>\$6,087</b>	<b>\$95,818</b>	<b>\$6,189</b>	<b>\$97,464</b>
<b>USE OF PROPERTY AND MONEY</b>						
4151500-Miscellaneous Revenue - Use of Property and Money	\$2,810	\$130	\$1,387	\$426	\$1,387	\$426
4152000-Oil and Gas Leases - 1 Percent Revenue, Cities, and Counties	239	--	169	--	145	--
4152500-Rental of State Property	24,684	70,256	20,956	49,561	20,959	49,581
4155000-Royalties - State Lands	75,649	--	49,244	--	41,305	--
<b>Total, USE OF PROPERTY AND MONEY</b>	<b>\$103,382</b>	<b>\$70,386</b>	<b>\$71,756</b>	<b>\$49,987</b>	<b>\$63,796</b>	<b>\$50,007</b>
<b>MISCELLANEOUS:</b>						
4170100-Abandoned Property Revenue	\$1,559,883	\$ --	\$1,671,550	\$ --	\$1,759,203	\$ --
4170700-Civil and Criminal Violation Assessment	5,524	38	5,519	38	5,519	38
4170800-Confiscated Property Sales	7,323	--	9,406	--	9,406	--
4171000-Cost Recoveries - Delinquent Receivables	1	247	6	73	6	73
4171100-Cost Recoveries - Other	3,107,814	8,879	1,314,675	6,801	702,584	6,801
4171200-Court Filing Fees and Surcharges	455	--	--	--	--	--
4171400-Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	251,188	6,266	552,743	4,533	152,743	4,904
4171500-Escheat - Unclaimed Property	438	--	--	--	--	--
4172000-Fines and Forfeitures	2,369	--	2,527	--	2,527	--
4172400-Forest Product Sales	--	54,818	--	46,000	--	46,000
4172500-Miscellaneous Revenue	104,551	6,829	30,326	6,439	30,327	6,511
4172800-Parking Violations	13,354	--	14,217	--	14,217	--
4173000-Penalty Assessments - Other	61,143	7,746	28,318	2,600	28,318	2,600
4173200-Proceeds from Estates of Deceased Persons	2,035	--	2,035	--	2,035	--
4173500-Settlements and Judgments - Other	82,972	--	10,406	--	10,406	--
4173600-State Public Land Sales	--	13,864	--	28,561	--	28,561
4173800-Traffic Violations	--	10,545	--	10,511	--	10,477
4173900-Tribal Gaming Revenues	250	--	--	--	--	--
4174200-Uninsured Motorist Fees	426	163	506	159	506	155
4170400-Capital Asset Sales Proceeds	237	576	--	576	--	576
<b>Total, MISCELLANEOUS</b>	<b>\$5,199,963</b>	<b>\$109,971</b>	<b>\$3,642,234</b>	<b>\$106,291</b>	<b>\$2,717,797</b>	<b>\$106,696</b>
<b>TOTAL, MINOR REVENUES</b>	<b>\$5,440,605</b>	<b>\$438,925</b>	<b>\$3,851,878</b>	<b>\$425,444</b>	<b>\$2,919,985</b>	<b>\$446,129</b>
<b>TOTALS, Non-Tax Revenues (MAJOR AND MINOR)</b>	<b>\$5,440,605</b>	<b>\$7,726,588</b>	<b>\$3,851,878</b>	<b>\$7,787,510</b>	<b>\$2,919,985</b>	<b>\$8,018,793</b>