

**SCHEDULE 12A AT 2026-27 GOVERNOR'S BUDGET**  
**STATE APPROPRIATIONS LIMIT SUMMARY**  
(Dollars in Millions)

	2024-25			2025-26			2026-27		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
<b>Schedule 8</b>									
Revenues and Transfers	\$232,309	\$80,958	\$313,267	\$235,162	\$78,657	\$313,819	\$227,385	\$95,341	\$322,726
Less/Add: Transfers	-13,803	7,291	-6,512	-9,456	9,392	-64	3,661	-3,298	363
<b>Schedule 12B</b>									
Less: Revenues to Excluded Funds	--	-32,067	-32,067	--	-31,740	-31,740	--	-37,746	-37,746
<b>Schedule 12C</b>									
Less: Non-Tax Revenues to Included Funds	-5,441	-7,727	-13,168	-3,852	-7,788	-11,640	-2,920	-8,019	-10,939
<b>Schedule 12D</b>									
Add: Transfers from Other Funds to Included Funds	355	-168	187	327	-173	154	340	-216	124
<b>TOTAL, SAL REVENUES AND TRANSFERS</b>	<b>\$213,420</b>	<b>\$48,287</b>	<b>\$261,707</b>	<b>\$222,181</b>	<b>\$48,348</b>	<b>\$270,529</b>	<b>\$228,466</b>	<b>\$46,062</b>	<b>\$274,528</b>
<b>Schedule 12E</b>									
Less: Exclusions	-84,251	-36,370	-120,621	-85,958	-38,868	-124,826	-90,234	-37,553	-127,787
<b>TOTAL, SAL APPROPRIATIONS</b>			<b>\$141,086</b>			<b>\$145,703</b>			<b>\$146,741</b>
<b>CALCULATION OF LIMIT ROOM</b>									
Appropriations Limit (Sec. 12.00)			\$147,597			\$166,892			\$180,590
Less: Total SAL Appropriations			141,086			145,703			146,741
Appropriation Limit Room			<b>\$6,511</b>			<b>\$21,189</b>			<b>\$33,849</b>