### 6980 California Student Aid Commission

The mission of the California Student Aid Commission (Commission) is to promote educational equity by making postsecondary education affordable for all Californians by administering financial aid and outreach programs.

The Commission consists of 15 members; 11 members are appointed by the Governor and confirmed by the Senate, 2 members are appointed by the Senate Rules Committee, and 2 members are appointed by the Speaker of the Assembly. In general, members serve four-year terms; the two student members, appointed by the Governor, serve two-year terms.

### 3-YEAR EXPENDITURES AND POSITIONS †

			<b>Positions</b>		Expenditures			
		2023-24	2024-25	2025-26	2023-24	2024-25*	2025-26*	
5755	Financial Aid Grants Program	144.8	138.3	138.6	\$3,303,85	5 \$3,557,986	\$3,223,386	
TOTAL Progra	LS, POSITIONS AND EXPENDITURES (All ams)	144.8	138.3	138.6	138.6 \$3,303,855 \$3,557,986		\$3,223,386	
FUNDI	NG			2023-2	4* 2	2024-25*	2025-26*	
0001	General Fund			\$2,875	5,474	\$3,135,296	\$2,802,298	
0995	Reimbursements			428	3,555	422,009	420,366	
3263	College Access Tax Credit Fund				-385	400	400	
8099	Public Interest Attorney Loan Repayment Acco	ount			211	281	322	
TOTAL	S, EXPENDITURES, ALL FUNDS			\$3,303	3.855	\$3,557,986	\$3,223,386	

<sup>&</sup>lt;sup>†</sup> Savings resulting from SEC. 4.05 and/or SEC. 4.12 of the 2024 Budget Act are currently being recorded as an unallocated statewide set-aside. As a result, this department's budgetary displays may reflect overstated expenditures and may also potentially reflect negative fund balances in particular programs and funds.

#### **LEGAL CITATIONS AND AUTHORITY**

#### **DEPARTMENT AUTHORITY**

Education Code Sections 66021.2, 69430 to 69470, 69506 to 69509.6, 69510 to 69519.3, 69550 to 69551, 69560 to 69566, 69617, 69790 to 69671, 69740 to 69746.5, 69950-69969, 69999.10 to 69999.28, 70020 to 70023, 70030 to 70039, and 70100 to 70115.2. Government Code Sections 99102 to 99109. Labor Code Section 4709.

# DETAILED BUDGET ADJUSTMENTS †

	2024-25*			2025-26*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
<ul> <li>Baseline Increase to Operating Expenses &amp; Equipment Costs BCP</li> </ul>	\$-	\$-	-	\$1,881	\$-	-
<ul> <li>Resources for Chief Information Security Officer BCP</li> </ul>	-	-	-	230	-	1.0
<ul> <li>Allocation to Support the California College of the Arts</li> </ul>	2,500	-	-	-	-	-
Totals, Workload Budget Change Proposals	\$2,500	\$-		\$2,111	\$-	1.0
Other Workload Budget Adjustments						
<ul> <li>Adjustment to Reflect Revised Estimates in the Cal Grant Program</li> </ul>	14,151	-	-	81,390	-	-
<ul> <li>Augmentation to the Golden State Teacher Grant Program</li> </ul>	-	-	-	50,000	-	-
<ul> <li>Allocation to Support the California College of the Arts</li> </ul>	-	-	-	20,000	-	-
<ul> <li>Adjustment to Reflect Revised Estimates in the Golden State Teacher Grant Program</li> </ul>	4,131	-	-	4	-	-

<sup>\*</sup> Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

	2024-25*			2025-26*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<ul> <li>Adjustment to Reflect Revised CA Military Department GI Bill Estimates</li> </ul>	-	677	-	-	677	-
<ul> <li>Reimbursement Authority Increase for the Military GI Bill Program</li> </ul>	-	-	-	-	27	-
<ul> <li>Adjustment to Reflect Revised Estimates in the Middle Class Scholarship Program</li> </ul>	-1,433	-	-	-	-	-
<ul> <li>Adjustment to Reflect Revised John R. Justice Grants</li> </ul>	-	140	-	-	-	-
<ul> <li>Public Interest Loan Repayment Program</li> </ul>	-	-134	-	-	-93	-
Salary Adjustments	400	-	-	400	-	-
Benefit Adjustments	228	-	-	293	-	-
<ul> <li>Miscellaneous Baseline Adjustments</li> </ul>	-	-	-	-	-	-
<ul> <li>Retirement Rate Adjustments</li> </ul>	-775	-	-	-775	-	-
Totals, Other Workload Budget Adjustments	\$16,702	\$683		\$151,312	\$611	
Totals, Workload Budget Adjustments	\$19,202	\$683		\$153,423	\$611	1.0
Totals, Budget Adjustments	\$19,202	\$683		\$153,423	\$611	1.0

<sup>&</sup>lt;sup>†</sup> Savings resulting from SEC. 4.05 and/or SEC. 4.12 of the 2024 Budget Act are currently being recorded as an unallocated statewide set-aside. As a result, this department's budgetary displays may reflect overstated expenditures and may also potentially reflect negative fund balances in particular programs and funds.

<sup>\*</sup> Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

# **Detail of Financial Aid and Outreach Programs**

Carl and Scholarship Programs:   Cal Grant A and B Entitlement Awards:   Participants   254,173   251,295   252,345     Participants   24,015   318,86,606   252,345     Cal Grant A and B Competitive Awards:   24,015   318,979   3140,487     Participants   24,015   313,979   3140,487     Participants   24,015   313,799   3140,487     Participants   24,629   3279,300   3246,293     Participants   12,072   132,400   132,788     Participants   12,072   132,400   132,788     Participants   12,072   132,400   132,789     Participants   12,072   132,400   132,789     Amount   5246,299   5279,300   5246,293     Students With Dependent Children Access Award'   14,000   132,800     Carriert and Former Foster Youth Access Award'   14,000   13,000     Carriert Awards:   14,000   13,000   13,000     Participants   13,000   13,000   13,000     California Dream Act Service Incentive Grant Program   13,000   13,000   13,000     California Dream Act Service Incentive Grant Program   13,000   13,000   13,000     Participants   13,000   13,		2023-24	2024-25	2025-26	
Cale Clay Service Participants         244,173         251,295         255,205           Participants         24,015         21,826         25,205,20           Cal Carrat A and B Competitive Awards:         24,015         20,182         18,049           Participants         24,015         20,182         18,049           Amount         324,059         237,936         324,035           Participants         21,027         237,936         324,037           Amount         324,059         257,936         324,039           Amount         324,059         257,936         324,039           Amount         3106,187         313,849         313,789           Amount         316,087         \$12,839         321,709           Amount         310,168         \$11,809         \$24,709           Amount         31,801         \$18,809         \$21,809           Amount         31,801         \$18,809         \$21,809           Amount         \$1,900         \$7,900         \$7,500         \$7,500         \$7,500         \$7,500         \$7,500         \$7,500         \$7,500         \$7,500         \$7,500         \$7,500         \$7,500         \$7,500         \$7,500         \$7,500         \$7,500	Grant and Scholarship Programs:				
Participanes         254,173         251,209         825,305           Cal Grant A and B Competitive Awards:         21,709,00         \$1,806,00         \$2,023,505           Cal Grant A and B Competitive Awards:         21,013,70         \$134,97         \$14,047           Expension Cal Grant A and B Entitlement Community College:         121,072         \$132,849         \$123,737           Participans         121,072         \$132,849         \$124,075           Amount         \$106,187         \$116,084         \$117,090           Current and Former Foster Youth Access Award         \$12,587         \$12,438         \$12,831           Cal Grant C Awards:         \$1,809         \$2,248         \$10,516           Cal Grant C Awards:         \$1,809         \$2,348         \$10,516           Cal Grant C Awards:         \$1,809         \$2,348         \$10,516           Cal Grant C Awards:         \$1,809         \$2,538         \$12,488         \$10,516           Cal Grant C Awards:         \$1,809         \$2,538         \$10,516         \$10,516         \$10,516         \$10,516         \$10,516         \$10,516         \$10,516         \$10,516         \$10,516         \$10,516         \$10,516         \$10,516         \$10,516         \$10,516         \$10,516         \$10,516	Cal Grant Program:				
Annount         \$1,779,060         \$1,886,000         \$2,023,50           Cal Grant And B Competitive Awards:         24,015         20,182         18,949           Amount         \$24,037         \$35,379,30         \$140,487           Expansion Cal Grant A and B Entitlement Community College:         21,022         \$273,960         \$240,233           Stockers:         324,629         \$273,960         \$240,233           Amount         \$36,618         \$116,084         \$117,090           Current and Former Foster Youth Access Award'         \$12,587         \$12,438         \$12,831           Amount         \$12,587         \$12,438         \$12,831           Cal Grant C Awards:         \$18,800         \$24,753         \$12,838         \$12,836           Cal Grant C Awards:         \$18,800         \$24,753         \$12,836         \$21,760           Cal Grant C Awards:         \$18,800         \$24,750         \$21,760         \$24,750					
Cal Grant A and B Competitive Awards:         24,015         20,182         18,94           Participants         314,037         \$139,793         \$140,487           Expansion Cal Grant A and B Entitlement Community College:         121,072         312,849         122,378           Participants         121,072         312,849         122,378           Amount         \$106,187         \$116,084         \$117,099           Current and Former Foster Youth Access Award*         \$12,587         \$12,488         \$12,818           Cal Grant C Awards:         \$12,587         \$12,488         \$12,818           Cal Grant C Awards:         \$1,890         \$2,584         \$12,616           Participants         \$1,890         \$2,584         \$10,516           Amount         \$1,890         \$2,586         \$2,776           Amount         \$1,890         \$2,586         \$2,776           Amount         \$1,890         \$2,580         \$7,500         \$7,500           Middle Class Scholarship Program Awards:         \$10,215         \$12,475         \$23,750           Middle Class Scholarship Program Awards:         \$10,215         \$1,214         \$12,475         \$23,750           Participants         \$1,245         \$1,315         \$1         \$1<	*	· · · · · · · · · · · · · · · · · · ·			
Participants		\$1,779,000	\$1,880,000	\$2,023,030	
Participants   121,072   132,849   132,378   23,085   2		24,015	20,182	18,949	
Participants	-	\$146,397	\$139,793	\$140,487	
Amount         \$246,029         \$279,360         \$246,029           Students With Dependent Children Access Award*         3106,187         \$116,084         \$117,090           Current and Former Foster Youth Access Award*         \$12,587         \$12,438         \$2,283           Cal Cranc C Awards:         \$1,890         \$2,243         \$12,581           Participants         \$1,890         \$2,285         \$2,176           Participants         \$1,890         \$2,280         \$2,760           Amount         \$7,500         \$7,500         \$7,500           Participants         \$27,753         \$32,177         \$327,750           Amount         \$277,539         \$32,147         \$327,750           Amount         \$277,539         \$32,147         \$327,750           Amount         \$277,539         \$32,147         \$327,750           Amount         \$10,215         \$9,377         \$272,700           Older State Teacher Grant Program           Participants         \$2,313         \$1         \$2           Amount         \$9,565         \$13,28         \$2           Participants         \$2,50         \$2         \$2 <th colspa<="" td=""><td></td><td></td><td></td><td></td></th>	<td></td> <td></td> <td></td> <td></td>				
Name	•				
Manual		\$240,929	\$279,360	\$240,293	
Amount		\$106,187	\$116,084	\$117,099	
Participants   1,890	Current and Former Foster Youth Access Award <sup>2</sup>				
Participants         1,800         8,284         10,161           Amount         33,671         518,586         521,766           California Dream Act Service Incentive Grant Program         2           Participants         750         760         760           Amount         57,500         57,500         57,500           Middle Class Scholarship Program Awards:         2         77,539         312,147         327,754           Amount         5803,750         5924,767         5327,200           Colden State Teacher Grant Program 3         10,215         9,137         52,270           Amount         3178,446         3115,850         54           Learning-Aligned Employment Program 4         2         80         80           Call-HECU Transfer Grant Program 4         2         80         80           Amount         3,956         3         80         80           Call-HECU Transfer Grant Program 4         2         80         80           Amount         4,952         4,270         4,270         4,270           Call-HECU Transfer Grant Program Awards:         2         4,270         4,270         4,270         4,270         4,270         4,270         4,270         4,270	Amount	\$12,587	\$12,438	\$12,831	
Amount         \$3,671         \$18,586         \$21,746           California Dream Act Service Incentive Grant Program         750         760         760           Amount         \$7,500         \$7,500         \$7,500           Middle Class Scholarship Program Awards:         277,539         \$12,147         \$327,520           Participants         \$803,175         \$924,767         \$527,000           Golden State Teacher Grant Program         \$803,175         \$91,377         \$527,000           Participants         \$178,446         \$115,850         \$4           Amount         \$178,446         \$115,850         \$4           Learning-Aligned Employment Program *         \$2,831         \$2         \$2           Participants         \$2,831         \$2         \$2           Amount         \$9,656         \$2         \$2           Cal-HBCU Transfer Grant Program         **         \$80         \$80           Amount         \$19,300         \$2,400         \$40           Chafee Foster Youth Program Awards:         **         **         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$2         \$	Cal Grant C Awards:				
Participants	<u>.</u>				
Participants         750         760         760           Amount         87,500         87,500         87,500           Middle Class Scholarship Program Awards:         Participants         277,539         312,147         327,752           Amount         8803,175         \$924,767         \$527,200           Golden State Teacher Grant Program³         Participants         10,215         9,137         -           Amount         \$178,446         \$115,850         \$4           Learning-Aligned Employment Program         2,831         -         -           Participants         2,831         -         -         -           Amount         \$9,656         -         80         80           Amount         \$9,656         -         80         80           Amount         \$9,955         \$2,20         \$20         \$20           Chafee Foster Youth Program Awards:         ***********************************		\$3,671	\$18,586	\$21,746	
Amount         \$7,500         \$7,500         \$7,500           Middle Class Scholarship Program Awards:         277,539         312,147         327,754           Amount         \$803,175         \$924,767         \$527,200           Golden State Teacher Grant Program³         \$10,215         \$9,137         \$-           Participants         \$178,446         \$115,850         \$-         \$-           Amount         \$9,656         \$-         \$-         \$-           Participants         \$2,831         \$-         \$-         \$-           Amount         \$9,656         \$-         \$-         \$-           Participants         \$2,831         \$-         \$-         \$-           Amount         \$9,656         \$- <td>-</td> <td></td> <td></td> <td></td>	-				
Middle Class Scholarship Program Awards:         277,539         312,147         327,75           Participants         \$803,175         \$924,767         \$527,200           Golden State Teacher Grant Program³         I         10.215         9,137         -           Participants         10.215         9,137         -         -           Amount         \$9,656         \$15,850         \$4         -					
Participants         277,539         312,147         327,754           Amount         \$803,175         \$924,767         \$522,200           Golden State Teacher Grant Program³         10,215         9,137         -           Participants         10,215         9,137         -           Amount         \$178,446         \$115,850         \$4           Learning-Aligned Employment Program³         2,831         -         -           Participants         2,831         -         -           Amount         \$9,656         -         -           Cal-HEU Transfer Grant Program         -         \$400         \$400           Participants         -         \$400         \$400           Chaffeer Foster Youth Program Awards:         -         \$400         \$400           Participants         4,952         4,270         4,270           Amount         \$19,308         \$17,080         \$17,080           California Military Department GI Bill Awards:         200         200         200           Participants         \$2,446         \$2,446         \$2,446           Amount         \$71         \$16         \$16           Amount         \$3,15,433         \$3,50,642		\$7,500	\$7,500	\$7,500	
Amount         \$803,175         \$924,767         \$527,200           Golden State Teacher Grant Program³         10,215         9,137         -           Participants         \$178,446         \$115,850         \$4           Amount         \$178,446         \$115,850         \$4           Participants         \$2,831         -         -           Amount         \$9,656         -         -           Amount         \$9,656         -         -           Amount         -         \$40         \$400           Amount         -         \$40         \$400           Amount         -         \$40         \$400           Chafee Foster Youth Program Awards         \$19,308         \$17,080         \$17,080           Chaffee Foster Youth Program Awards         \$19,308         \$17,080         \$170,800           Chaffee Foster Youth Program Awards         \$19,308         \$17,080         \$170,800           Chaffee Foster Youth Program Awards         \$21,008         \$2,446         \$2,446           Call Practicipants         \$20         \$2,246         \$2,446           Call Practicipants         \$1         \$1         \$1           Total Participants         \$67,554         \$1,31		277.539	312.147	327.754	
Golden State Teacher Grant Programs         10,215         9,137         -           Amount         \$178,446         \$115,850         \$4           Learning-Aligned Employment Programs         \$178,446         \$115,850         \$4           Participants         2,831         -         -         -           Amount         \$9,656         -         -         -           Cal-HBCU Transfer Grant Program         80         80         80           Amount         -         \$400         \$400         \$400           Chaffee Foster Youth Program Awards:         \$17,080         \$10					
Amount         \$178,446         \$115,850         \$4           Learning-Aligned Employment Program*         \$2,831         \$         \$           Participants         \$2,851         \$         \$           Amount         \$9,556         \$         \$           Cal-IBCU Transfer Grant Program         \$         \$80         \$80           Amount         \$         \$400         \$400           Chaffee Foster Youth Program Awards:         \$         \$4,952         \$4,270         \$4,00           Amount         \$19,308         \$17,080         \$200	Golden State Teacher Grant Program <sup>3</sup>				
Amount         \$178,446         \$115,850         \$4           Learning-Aligned Employment Program*         \$2,831         \$         \$           Participants         \$2,851         \$         \$           Amount         \$9,556         \$         \$           Cal-IBCU Transfer Grant Program         \$         \$80         \$80           Amount         \$         \$400         \$400           Chaffee Foster Youth Program Awards:         \$         \$4,952         \$4,270         \$4,00           Amount         \$19,308         \$17,080         \$200	Participants	10,215	9.137	_	
Participants         2,831         -         -           Amount         39,656         -         -           Cal-HBCU Transfer Grant Program         -         80         80           Participants         -         80         80           Amount         -         \$400         \$400           Chafee Foster Youth Program Awards:         -         \$4,952         \$4,270         \$4,70           Participants         \$19,308         \$17,080         \$17,080           California Military Department GI Bill Awards:         200         200         200           Participants         \$2,446         \$2,446         \$2,446           Law Enforcement Personnel Dependents Scholarships:         17         16         \$16           Earticipants         \$571         \$132         \$132         \$132           Total Participants         \$69,654         739,140         750,869           Amount         \$3,315,433         \$3,520,642         \$3,116,868           Learn Assumption Programs:           Participants         \$69,654         739,140         750,869           Amount         \$1         \$1         4         4         4         4         4         4	*			\$4	
Amount         \$9,656         -         -           Cal-HBCU Transfer Grant Program         -         80         80           Participants         -         \$400         \$400           Chafee Foster Youth Program Awards:         -         \$400         \$400           Chafee Foster Youth Program Awards:         -         \$4,952         4,270         4,270           Amount         \$19,308         \$17,000         200         200           Amount         \$2,446         \$2,446         \$2,446         \$2,446           Law Enforcement Personnel Dependents Scholarships:         17         16         16         16           Law Enforcement Personnel Dependents Scholarships:         17         16	Learning-Aligned Employment Program 4				
Cal-HBCU Transfer Grant Programs           Participants         -         80         80           Amount         -         800         80           Chafee Foster Youth Program Awards:         Use of the program Awards:           Participants         4,952         4,270         4,270           Amount         \$19,308         \$17,080         \$17,080           California Military Department GI Bill Awards:         Participants         200         200         200           Amount         \$2,446         \$2,446         \$2,446           Law Enforcement Personnel Dependents Scholarships:         17         16         \$16           Law Enforcement Personnel Dependents Scholarships:         17         \$132         \$132           Amount         \$71         \$132         \$132           Amount         \$3,315,433         \$3,520,642         \$3,116,88           Participants         \$697,654         73,914         750,869           Colspan="4">Colspan="4">15         \$1         \$1         \$1         \$1         \$1         \$1         \$1         \$1         \$1         \$1         \$1         \$1         \$1         \$1         \$1         \$1         \$1	•	,	-	-	
Participants         -         80         80           Amount         -         \$400         \$400           Chafee Foster Youth Program Awards:         -         \$400         \$400           Participants         4,952         4,270         4,270           Amount         \$19,308         \$17,080         \$17,080           California Military Department GI Bill Awards:         200         200         200         204           Amount         \$2,446 <th< td=""><td></td><td>\$9,656</td><td>-</td><td>-</td></th<>		\$9,656	-	-	
Amount         -         \$400         \$400           Chafee Foster Youth Program Awards:         -         4,952         4,270         4,270           Amount         \$19,308         \$17,080         \$17,080           California Military Department GI Bill Awards:         -         -         200         200         200           Amount         \$2,446         \$2,469         \$2,469         \$2,446         \$2,469         \$2,469         \$2,469         \$2,469         \$2,469         \$2,469         \$2,469         \$2,469         \$2,469         \$2,469         \$2,469         \$2,469         \$2,469         \$2,469         \$2,469         \$2,469			80	90	
Chafee Foster Youth Program Awards:         4,952         4,270         4,270           Amount         \$19,308         \$17,080         \$17,080           California Military Department GI Bill Awards:         \$200         200         200           Participants         200         \$2,446         \$2,446           Law Enforcement Personnel Dependents Scholarships:         17         16         16           Amount         \$71         \$132         \$132           Amount         \$71         \$132         \$132           Total Participants         697,654         739,140         750,869           Total Amount         \$3,315,433         \$3,520,642         \$3,116,868           Learning Laward Amount         \$20         \$40         \$20           Amount         \$2         \$12         \$16         \$16           Amount         \$260         \$40         \$260         \$20         \$20           Total Amount         \$260         \$40         \$260         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20         \$20	•				
Amount         \$19,308         \$17,080         \$17,080           California Military Department GI Bill Awards:         200         200         200           Amount         \$2,446         \$2,446         \$2,446           Law Enforcement Personnel Dependents Scholarships:         82,446         \$2,446         \$6,246           Participants         17         16         16           Amount         \$71         \$132         \$132           Total Participants         697,654         739,140         750,869           Total Amount         \$3,315,433         \$3,520,662         \$3,116,868           Lean Assumption Programs:           Participants         \$0,97,654         739,140         750,869           Total Amount         \$3,315,433         \$3,520,662         \$3,116,868           Participants         \$1         41         41           Amount         \$2         \$82         \$123           John R. Justice Grants:         \$160         \$160         \$160           Participants         \$160         \$20         \$20           Total Participants         \$160         \$20         \$20           Total Amount         \$260         \$482         \$383	Chafee Foster Youth Program Awards:				
California Military Department GI Bill Awards:           Participants         200         200         200           Amount         \$2,446         \$2,446         \$2,446           Law Enforcement Personnel Dependents Scholarships:         Farticipants         17         16         16           Participants         697,654         739,140         750,869           Total Participants         697,654         739,140         750,869           Total Amount         \$3,315,433         \$3,520,642         \$3,116,868           Public Interest Attorney Loan Repayment Program:           Participants         -         41         41           Amount         -         582         5123           John R. Justice Grants:         -         41         41           Participants         160         160         160           Amount         \$260         \$400         \$200           Total Participants         160         201         201           Total Amount         \$260         \$482         \$383           Outreach Program:           Student Opportunity and Access Program:           Consortia         15         15         15           Amount	Participants	4,952	4,270	4,270	
Participants         200         200         200           Amount         \$2,446         \$2,446         \$2,446           Law Enforcement Personnel Dependents Scholarships:         Total Participants         17         16         16           Amount         \$71         \$132         \$132         \$132           Total Participants         697,654         739,140         750,869           Total Amount         \$3,315,433         \$3,520,642         \$3,116,868           Public Interest Attorney Loan Repayment Program:           Participants         -         41         4           Amount         -         \$82         \$123           John R. Justice Grants:         360         160         160         160           Participants         160         160         160         201         201           Amount         \$260         \$400         \$260         \$333         \$333         \$333           Outreach Programs:           Student Opportunity and Access Program:         \$100         201         201         201           Consortia         15         15         15         15           Amount         \$10,002         \$10,002         \$10,002 <td></td> <td>\$19,308</td> <td>\$17,080</td> <td>\$17,080</td>		\$19,308	\$17,080	\$17,080	
Amount         \$2,446         \$2,446         \$2,446           Law Enforcement Personnel Dependents Scholarships:         17         16         16           Participants         571         5132         5132           Total Participants         697,654         739,140         750,869           Total Amount         \$3,315,433         \$3,520,642         \$3,116,868           Loan Assumption Programs:           Public Interest Attorney Loan Repayment Program:           Participants         -         41         41           Amount         -         \$82         \$123           John R. Justice Grants:         8         \$160         160         160           Amount         \$260         \$400         \$260           Total Participants         160         201         201           Total Amount         \$260         \$482         \$383           Outreach Programs:           Consortia         15         15         15         15           Amount         \$10,092         \$10,092         \$10,092         \$10,092           Cash for College Program:         8         8431         \$431         \$431         \$431           Regional C		200	200	200	
Law Enforcement Personnel Dependents Scholarships:           Participants         17         16         16           Amount         571         \$132         \$132           Total Participants         697,654         739,140         750,869           Total Amount         \$3,315,433         \$3,520,642         \$3,116,868           Evaluation Assumption Programs:           Participants         -         41         41           Amount         -         \$82         \$123           John R. Justice Grants:         -         41         41           Amount         \$260         \$400         \$260           Amount         \$260         \$400         \$260           Total Participants         160         201         201           Total Amount         \$260         \$482         \$383           Outreach Programs:           Student Opportunity and Access Program:           Consortia         15         15         15         15           Amount         \$10,092         \$10,092         \$10,092         \$10,092         \$10,092         \$10,092         \$10,092         \$10,092         \$10,092         \$10,092         \$10,092         \$	•				
Participants         17         16         16           Amount         \$71         \$132         \$132           Total Participants         697,654         739,140         750,869           Total Amount         \$33,15,433         \$3,520,642         \$3,116,868           Loan Assumption Programs:           Public Interest Attorney Loan Repayment Program:           Participants         -         41         41           Amount         -         \$82         \$123           John R. Justice Grants:         3260         \$40         \$260           Amount         \$260         \$400         \$260           Amount         \$260         \$40         \$260           Total Participants         160         201         201           Total Amount         \$260         \$482         \$383           Outreach Program:           Student Opportunity and Access Program:           Consortia         15         15         15           Amount         \$10,092         \$10,092         \$10,092         \$10,092         \$10,092         \$10,092         \$10,092         \$10,092         \$10,092         \$10,092         \$10,092         \$10,092		\$2,770	\$2,440	\$2,440	
Total Participants         697,654         739,140         750,869           Total Amount         33,315,433         33,520,642         \$3,116,868           Loan Assumption Programs:           Public Interest Attorney Loan Repayment Program:           Participants         -         41         41           Amount         -         \$82         \$123           John R. Justice Grants:         -         \$82         \$123           Participants         160         160         160           Amount         \$260         \$400         \$260           Total Participants         160         201         201           Total Amount         \$260         \$482         \$383           Outreach Programs:           Student Opportunity and Access Program:         15         15         15           Consortia         15         15         15           Amount         \$10,092         \$10,092         \$10,092           Cash for College Program:         Regional Coordinating Offices         10         10         10           Amount         \$431         \$431         \$431         \$431           Total Number         25         25         25<		17	16	16	
Total Amount         \$3,315,433         \$3,520,642         \$3,116,868           Loan Assumption Programs:           Public Interest Attorney Loan Repayment Program:           Participants         -         41         41           Amount         -         \$82         \$123           John R. Justice Grants:         826         \$400         \$260           Participants         160         160         \$260           Amount         \$260         \$420         \$333           Total Participants         160         201         201           Total Amount         \$260         \$420         \$338           Substanting Amount         \$15         15         15           Consortia         15         15         15         15           Amount         \$10,092         \$10,092         \$10,092         \$10,092           Cash for College Program:         Regional Coordinating Offices         10         10         10           Amount         \$431         \$431         \$431         \$431           Total Number         25         25         25         25	Amount	\$71	\$132	\$132	
Loan Assumption Programs:           Public Interest Attorney Loan Repayment Program:         -         41         41           Participants         -         \$82         \$123           John R. Justice Grants:         -         160         160         160           Participants         160         \$200         \$260           Amount         \$260         \$400         \$260           Total Participants         160         201         201           Total Amount         \$260         \$482         \$383           Outreach Programs:           Student Opportunity and Access Program:         15         15         15         15           Amount         \$10,092         \$10,092         \$10,092         \$10,092           Cash for College Program:         Regional Coordinating Offices         10         10         10           Regional Coordinating Offices         10         10         10         431         \$431         \$431         \$431           Total Number         25         25         25         25         25         25	Total Participants	697,654	739,140	750,869	
Public Interest Attorney Loan Repayment Program:           Participants         -         41         41           Amount         -         \$82         \$123           John R. Justice Grants:         Participants         160         160         160           Amount         \$260         \$400         \$260           Total Participants         160         201         201           Total Amount         \$260         \$482         \$383           Outreach Programs:           Student Opportunity and Access Program:         15         15         15         15           Amount         \$10,092         \$10,092         \$10,092         \$10,092           Cash for College Program:         Regional Coordinating Offices         10         10         10           Amount         \$431         \$431         \$431           Total Number         25         25         25	Total Amount	\$3,315,433	\$3,520,642	\$3,116,868	
Public Interest Attorney Loan Repayment Program:           Participants         -         41         41           Amount         -         \$82         \$123           John R. Justice Grants:         Participants         160         160         160           Amount         \$260         \$400         \$260           Total Participants         160         201         201           Total Amount         \$260         \$482         \$383           Outreach Programs:           Student Opportunity and Access Program:         15         15         15         15           Amount         \$10,092         \$10,092         \$10,092         \$10,092           Cash for College Program:         Regional Coordinating Offices         10         10         10           Amount         \$431         \$431         \$431           Total Number         25         25         25	Loan Assumntion Programs				
Participants         -         41         41           Amount         -         \$82         \$123           John R. Justice Grants:           Participants         160         160         160           Amount         \$260         \$400         \$260           Total Participants         160         201         201           Total Amount         \$260         \$482         \$383           Outreach Programs:           Student Opportunity and Access Program:         15         15         15           Amount         \$10,092         \$10,092         \$10,092         \$10,092           Cash for College Program:         Regional Coordinating Offices         10         10         10           Amount         \$431         \$431         \$431         \$431           Total Number         25         25         25					
John R. Justice Grants:           Participants         160         160         260           Amount         \$260         \$400         \$260           Total Participants         160         201         201           Total Amount         \$260         \$482         \$383           Outreach Programs:           Student Opportunity and Access Program:           Consortia         15         15         15           Amount         \$10,092         \$10,092         \$10,092           Cash for College Program:         Regional Coordinating Offices         10         10         10           Amount         \$431         \$431         \$431         \$431           Total Number         25         25         25		-	41	41	
Participants         160         160         160           Amount         \$260         \$400         \$260           Total Participants         160         201         201           Total Amount         \$260         \$482         \$383           Outreach Programs:           Student Opportunity and Access Program:           Consortia         15         15         15           Amount         \$10,092         \$10,092         \$10,092           Cash for College Program:           Regional Coordinating Offices         10         10         10           Amount         \$431         \$431         \$431           Total Number         25         25         25	Amount	-	\$82	\$123	
Amount         \$260         \$400         \$260           Total Participants         160         201         201           Total Amount         \$260         \$482         \$383           Outreach Programs:           Student Opportunity and Access Program:           Consortia         15         15         15           Amount         \$10,092         \$10,092         \$10,092           Cash for College Program:           Regional Coordinating Offices         10         10         10           Amount         \$431         \$431         \$431           Total Number         25         25         25					
Total Participants         160         201         201           Total Amount         \$260         \$482         \$383           Outreach Programs:           Student Opportunity and Access Program:           Consortia         15         15         15           Amount         \$10,092         \$10,092         \$10,092           Cash for College Program:         Regional Coordinating Offices         10         10         10           Amount         \$431         \$431         \$431           Total Number         25         25         25	1				
Total Amount         \$260         \$482         \$383           Outreach Programs:           Student Opportunity and Access Program:           Consortia         15         15         15           Amount         \$10,092         \$10,092         \$10,092           Cash for College Program:         Regional Coordinating Offices         10         10         10           Amount         \$431         \$431         \$431           Total Number         25         25         25					
Student Opportunity and Access Program:           Consortia         15         15         15           Amount         \$10,092         \$10,092         \$10,092           Cash for College Program:         Regional Coordinating Offices         10         10         10           Amount         \$431         \$431         \$431           Total Number         25         25         25	-				
Student Opportunity and Access Program:           Consortia         15         15         15           Amount         \$10,092         \$10,092         \$10,092           Cash for College Program:         Regional Coordinating Offices         10         10         10           Amount         \$431         \$431         \$431           Total Number         25         25         25	Outreach Programs				
Consortia         15         15         15           Amount         \$10,092         \$10,092         \$10,092           Cash for College Program:         Tespional Coordinating Offices         10         10         10           Amount         \$431         \$431         \$431           Total Number         25         25         25					
Amount         \$10,092         \$10,092         \$10,092           Cash for College Program:         Regional Coordinating Offices         10         10         10           Amount         \$431         \$431         \$431           Total Number         25         25         25		15	15	15	
Cash for College Program:           Regional Coordinating Offices         10         10         10           Amount         \$431         \$431         \$431           Total Number         25         25         25					
Amount         \$431         \$431         \$431           Total Number         25         25         25	Cash for College Program:				
Total Number 25 25 25					
	Total Amount	\$10,523	\$10,523	\$10,523	

<sup>\*</sup> Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

### **Detail of Financial Aid and Outreach Programs**

 Grand Total, Number
 697,839
 739,366
 751,095

 Grand Total, Amount
 \$3,326,216
 \$3,531,647
 \$3,127,774

<sup>&</sup>lt;sup>1</sup> Reflects the portion of Cal Grant participants who receive a Students with Dependent Children Access Award.

<sup>&</sup>lt;sup>2</sup> Reflects the portion of Cal Grant participants who receive a Current and Former Foster Youth Access Award.

<sup>&</sup>lt;sup>3</sup> The Program's 2021 Budget Act funds are one-time funds.

This Program was defunded in the 2023 Budget Act.

<sup>\*</sup> Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

#### PROGRAM DESCRIPTIONS

#### 5755 - FINANCIAL AID GRANTS PROGRAM

This program provides grants and other kinds of financial aid to help undergraduate and graduate students enrolled at eligible institutions pay for educational expenses. The financial aid programs are described below.

#### **CAL GRANT PROGRAM**

Cal Grant entitlement awards are guaranteed to students who graduate from high school and meet financial, academic, and other general program eligibility requirements. The California Community College transfer entitlement awards are guaranteed to certain community college students who have a community college grade point average (GPA) of at least 2.4 on a four-point scale.

Cal Grant competitive awards are available to applicants who meet financial, academic, and general program eligibility requirements. These awards are offered to applicants who do not receive an entitlement award.

Cal Grant A provides funding for tuition and fees to eligible low-income high school graduates who have at least a 3.0 GPA on a four-point scale.

Cal Grant B provides funding to eligible low-income high school graduates who have at least a 2.0 GPA on a four-point scale. The award is for books and living expenses for the first year. Beginning with the second year, the award also provides funds for tuition and fees.

The maximum tuition award for Cal Grant A and B recipients is equal to the mandatory systemwide tuition and fees at the University of California (UC) and the California State University (CSU). The annual Budget Act sets the award amount for recipients attending private nonprofit or private, for-profit institutions that are accredited by the Western Association of Schools and Colleges (WASC), and the award for recipients attending private, for-profit institutions that are not WASC-accredited.

The Cal Grant C Program provides funding for eligible low-income students in occupational or technical training.

The Cal Grant Students with Dependent Children Access Award Supplement provides or increases access awards for students with dependent children attending the UC, CSU, a California Community College, or eligible private nonprofit institution.

The Cal Grant Foster Youth Access Award Supplement provides or increases access awards for current and former foster youth attending the UC, CSU, a California Community College, or an eligible private institution.

The California Dream Act Service Incentive Grant Program provides grants to eligible Cal Grant recipients who apply for aid through the California Dream Act Application and complete community or volunteer service at a qualifying organization.

#### MIDDLE CLASS SCHOLARSHIP PROGRAM

The Middle Class Scholarship Program provides a scholarship to certain UC and CSU students. The maximum award amount for each student is determined by specific criteria and subject to funding provided in the annual Budget Act.

#### OTHER GRANT PROGRAMS

The California Chafee Grant Program provides grants of up to \$5,000 to eligible foster youth who are enrolled in college or vocational school at least half-time. New and renewal awards are made based on available funding.

The California Military Department GI Bill Award Program provides funding for active members of the California National Guard, the State Military Reserve, or the Naval Militia who seek a certificate, degree, or diploma. Recipients attending the UC, CSU or a private institution may receive up to the amount of a Cal Grant A award. Recipients attending a community college may receive up to the amount of a Cal Grant B award. An award used for graduate studies may not exceed the maximum amount of a Cal Grant A award plus \$500 for books and supplies.

The Law Enforcement Personnel Dependents (LEPD) Scholarship Program provides college grants equivalent to Cal Grant amounts to dependents of California law enforcement officers, officers and employees of the Department of Corrections and Rehabilitation, and firefighters killed or permanently disabled in the line of duty.

The Golden State Teacher Grant Program provides one-time grants of up to \$10,000 for the 2024-25 academic year (depending on the institution where enrolled ) to students enrolled in a teacher preparation or pupil personnel services credential program who commit to teaching at a qualifying school or preschool.

The Learning Aligned Employment Program provides one-time grants to participating public postsecondary education institutions for the purposes of offering eligible students with the opportunity to earn money to help defray their educational costs, while gaining valuable education-aligned, career-related experience.

<sup>\*</sup> Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

The Cal-HBCU Transfer Grant provides grants of up to \$5,000 for eligible students who transfer from a California Community College and enroll in one of 39 Historically Black Colleges and Universities that have associate degree for transfer memoranda of understanding. Participants must file a statement of intent to return to California after graduation from a partnered HBCU.

#### LOAN ASSUMPTION PROGRAMS

The John R. Justice Program provides loan repayments to eligible recipients currently employed as California prosecutors or public defenders who commit to continued employment in that capacity for at least three years. Recipients may receive up to \$5,000 of loan repayment disbursed annually to their lending institutions.

The Public Interest Attorney Loan Repayment Program provides a maximum of \$11,000 in payments toward educational loans over a four-year period to eligible recipients that work in public interest law.

#### **OUTREACH PROGRAMS**

The California Student Opportunity and Access Program (Cal-SOAP), through intersegmental consortia, provides financial aid outreach, application assistance, and financial aid literacy resources to disadvantaged K-12 students.

Cash for College provides financial aid workshops to assist low-income students with completing an application for financial aid and the Cal Grant GPA Verification Form and understanding financial aid.

## DETAILED EXPENDITURES BY PROGRAM <sup>†</sup>

		2023-24*	2024-25*	2025-26*
	PROGRAM REQUIREMENTS			
5755	FINANCIAL AID GRANTS PROGRAM			
	State Operations:			
0001	General Fund	\$24,360	\$22,658	\$24,834
0995	Reimbursements	631	583	580
8099	Public Interest Attorney Loan Repayment Account	211	199	199
	Totals, State Operations	\$25,202	\$23,440	\$25,613
	Local Assistance:			
0001	General Fund	\$2,851,114	\$3,112,638	\$2,777,464
0995	Reimbursements	427,924	421,426	419,786
3263	College Access Tax Credit Fund	-385	400	400
8099	Public Interest Attorney Loan Repayment Account	-	82	123
	Totals, Local Assistance	\$3,278,653	\$3,534,546	\$3,197,773
	TOTALS, EXPENDITURES			
	State Operations	25,202	23,440	25,613
	Local Assistance	3,278,653	3,534,546	3,197,773
	Totals, Expenditures	\$3,303,855	\$3,557,986	\$3,223,386

<sup>&</sup>lt;sup>†</sup> Savings resulting from SEC. 4.05 and/or SEC. 4.12 of the 2024 Budget Act are currently being recorded as an unallocated statewide set-aside. As a result, this department's budgetary displays may reflect overstated expenditures and may also potentially reflect negative fund balances in particular programs and funds.

### EXPENDITURES BY CATEGORY †

1 State Operations	Positions			Expenditures		
	2023-24	2024-25	2025-26	2023-24*	2024-25*	2025-26*
PERSONAL SERVICES						
Baseline Positions	138.3	138.3	138.3	\$13,671	\$13,709	\$13,679
Other Adjustments	6.5	-	0.3	-2,392	322	915
Net Totals, Salaries and Wages	144.8	138.3	138.6	\$11,279	\$14,031	\$14,594

<sup>\*</sup> Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

1 State Operations	Positions			Expenditures			
	2023-24	2024-25	2025-26	2023-24*	2024-25*	2025-26*	
Staff Benefits	-	-	-	7,132	7,705	7,841	
Totals, Personal Services	144.8	138.3	138.6	\$18,411	\$21,736	\$22,435	
OPERATING EXPENSES AND EQUIPMENT				\$6,791	\$1,704	\$3,178	
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$25,202	\$23,440	\$25,613	

2 Local Assistance	Expenditures				
	2023-24*	2024-25*	2025-26*		
Grants and Subventions - Governmental	3,278,653	3,534,546	3,197,773		
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$3,278,653	\$3,534,546	\$3,197,773		

<sup>&</sup>lt;sup>†</sup> Savings resulting from SEC. 4.05 and/or SEC. 4.12 of the 2024 Budget Act are currently being recorded as an unallocated statewide set-aside. As a result, this department's budgetary displays may reflect overstated expenditures and may also potentially reflect negative fund balances in particular programs and funds.

# DETAIL OF APPROPRIATIONS AND ADJUSTMENTS †

1 STATE OPERATIONS	2023-24*	2024-25*	2025-26*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$23,678	\$23,050	\$24,834
Allocation for Employee Compensation	-	400	-
Allocation for Staff Benefits	-	228	-
Section 3.60 Pension Contribution Adjustment	-	-775	-
Section 4.05 Government Efficiencies Reductions	-	-133	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-112	-
Prior Year Balances Available:			
Item 6980-001-0001, Budget Act of 2021	682	-	-
Totals Available	\$24,360	\$22,658	\$24,834
TOTALS, EXPENDITURES	\$24,360	\$22,658	\$24,834
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$631	\$583	\$580
TOTALS, EXPENDITURES	\$631	\$583	\$580
8099 Public Interest Attorney Loan Repayment Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$211	\$216	\$199
Section 4.05 Government Efficiencies Reductions	-	-17	-
Totals Available	\$211	\$199	\$199
TOTALS, EXPENDITURES	\$211	\$199	\$199
Total Expenditures, All Funds, (State Operations)	\$25,202	\$23,440	\$25,613
2 LOCAL ASSISTANCE	2023-24*	2024-25*	2025-26*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$2,699,757	\$2,983,070	\$2,777,464
Adjustment to Reflect Revised Estimates in the Cal Grant Program	-	14,151	-
Adjustment to Reflect Revised Estimates in the Middle Class Scholarship Program	-	-1,433	-

<sup>\*</sup> Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

2 LOCAL ASSISTANCE	2023-24*	2024-25*	2025-26*
Allocation to Support the California College of the Arts	-	2,500	-
Prior Year Balances Available:			
Item 6980-101-0001, Budget Act of 2021	151,357	114,350	-
Totals Available	\$2,851,114	\$3,112,638	\$2,777,464
TOTALS, EXPENDITURES	\$2,851,114	\$3,112,638	\$2,777,464
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$427,924	\$421,426	\$419,786
TOTALS, EXPENDITURES	\$427,924	\$421,426	\$419,786
3263 College Access Tax Credit Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-\$385	\$400	\$400
Totals Available	-\$385	\$400	\$400
TOTALS, EXPENDITURES	-\$385	\$400	\$400
8099 Public Interest Attorney Loan Repayment Account			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$216	\$216
Public Interest Loan Repayment Program	-	-134	-
Totals Available		\$82	\$216
Unexpended balance, estimated savings	-	-	-93
TOTALS, EXPENDITURES		\$82	\$123
Total Expenditures, All Funds, (Local Assistance)	\$3,278,653	\$3,534,546	\$3,197,773
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$3,303,855	\$3,557,986	\$3,223,386

<sup>&</sup>lt;sup>†</sup> Savings resulting from SEC. 4.05 and/or SEC. 4.12 of the 2024 Budget Act are currently being recorded as an unallocated statewide set-aside. As a result, this department's budgetary displays may reflect overstated expenditures and may also potentially reflect negative fund balances in particular programs and funds.

### CHANGES IN AUTHORIZED POSITIONS †

	Positions			Expenditures		
	2023-24	2024-25	2025-26	2023-24*	2024-25*	2025-26*
Baseline Positions	138.3	138.3	138.3	\$13,671	\$13,709	\$13,679
Salary and Other Adjustments	6.5	-	-0.7	-2,392	322	349
Workload and Administrative Adjustments						
Resources for Chief Information Security Officer BCP						
Info Tech Mgr I	-	-	1.0	-	-	128
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	1.0	\$-	\$-	\$128
Totals, Adjustments	6.5		0.3	\$-2,392	\$322	\$915
TOTALS, SALARIES AND WAGES	144.8	138.3	138.6	\$11,279	\$14,031	\$14,594

<sup>&</sup>lt;sup>†</sup> Savings resulting from SEC. 4.05 and/or SEC. 4.12 of the 2024 Budget Act are currently being recorded as an unallocated statewide set-aside. As a result, this department's budgetary displays may reflect overstated expenditures and may also potentially reflect negative fund balances in particular programs and funds.

<sup>\*</sup> Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.