

6440 University of California

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS †

1 STATE OPERATIONS	2023-24*	2024-25*	2025-26*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,729,389	\$4,865,224	\$4,863,436
Adjustment to Support the UC Agriculture and Natural Resources. AB 157 Chap. 994, Statutes of 2024	-	-1,788	-
005 Budget Act appropriation	121,408	120,508	121,196
Adjustment to Support the UC Agriculture and Natural Resources. AB 157 Chap. 994, Statutes of 2024	-	1,788	-
Prior Year Balances Available:			
Item 6440-001-0001, Budget Act of 2021 as reappropriated by Item 6440-491, Budget Acts of 2023 and 2024	9,500	2,900	-
Totals Available	\$4,860,297	\$4,988,632	\$4,984,632
TOTALS, EXPENDITURES	\$4,860,297	\$4,988,632	\$4,984,632
0007 Breast Cancer Research Account, Breast Cancer Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-\$18,334	\$5,575	\$13,676
Prior Year Balances Available:			
Item 6440-001-0007, Budget Act of 2020 as reappropriated by Item 6440-490, Budget Act of 2022 and 2023	1,775	-	-
Item 6440-001-0007, Budget Act of 2022 as reappropriated by Item 6440-49X, Budget Act of 2024	8,056	-	-
TOTALS, EXPENDITURES	-\$8,503	\$5,575	\$13,676
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,000	\$1,000	\$1,000
TOTALS, EXPENDITURES	\$1,000	\$1,000	\$1,000
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$980	\$980	\$980
TOTALS, EXPENDITURES	\$980	\$980	\$980
0234 Research Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,200	\$10,314	\$8,837
Prior Year Balances Available:			
Item 6440-001-0234 Budget Act of 2022 as reappropriated by Item 6440-49X Budget Act of 2024	3,327	-	-
TOTALS, EXPENDITURES	\$9,527	\$10,314	\$8,837
0320 Oil Spill Prevention and Administration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,500	\$3,250	\$3,250
TOTALS, EXPENDITURES	\$2,500	\$3,250	\$3,250
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code section 8880.5	\$64,879	\$57,970	\$59,381
Adjustment to Reflect Revised California Lottery Education Fund Estimates	-	1,411	-
TOTALS, EXPENDITURES	\$64,879	\$59,381	\$59,381
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,500	\$3,500	\$3,500
TOTALS, EXPENDITURES	\$3,500	\$3,500	\$3,500

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

1 STATE OPERATIONS	2023-24*	2024-25*	2025-26*
0895 Federal Funds - Not In State Treasury			
APPROPRIATIONS			
Various authorities	\$5,143,903	\$5,791,875	\$5,610,000
Adjustment to Reflect Revised Federal Fund Estimates	-	-329,875	-
TOTALS, EXPENDITURES	\$5,143,903	\$5,462,000	\$5,610,000
0945 California Breast Cancer Research Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$178	\$178
TOTALS, EXPENDITURES	-	\$178	\$178
0993 University Funds--Unclassified			
APPROPRIATIONS			
Various authorities	\$41,588,368	\$43,712,448	\$45,442,563
Adjustment to Reflect Revised University Fund Estimates	-	-625,992	-
TOTALS, EXPENDITURES	\$41,588,368	\$43,086,456	\$45,442,563
1017 Umbilical Cord Blood Collection Program Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,500	\$2,500	\$2,500
TOTALS, EXPENDITURES	\$2,500	\$2,500	\$2,500
3054 Health Care Benefits Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,200	\$2,200	\$2,200
TOTALS, EXPENDITURES	\$2,200	\$2,200	\$2,200
3290 Road Maintenance and Rehabilitation Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,000	\$5,000	\$5,000
TOTALS, EXPENDITURES	\$5,000	\$5,000	\$5,000
3306 Graduate Medical Education Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund			
APPROPRIATIONS			
Revenue and Taxation Code sections 30130.57(c) and (f)	\$28,836	\$28,698	\$23,014
Adjustment to Reflect Available Graduate Medical Education Account Fund Resources	-	-1,793	-
Totals Available	\$28,836	\$26,905	\$23,014
Unexpended balance, estimated savings	-	-2,291	-
TOTALS, EXPENDITURES	\$28,836	\$24,614	\$23,014
3310 Medical Research Program Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund			
APPROPRIATIONS			
Revenue and Taxation Code sections 30130.55(c) and 30130.57(f)	\$33,529	\$40,030	\$28,912
Adjustment to Reflect Available Medical Research Program Account Fund Resources	-	-6,725	-
Totals Available	\$33,529	\$33,305	\$28,912
Unexpended balance, estimated savings	-	-3,739	-
TOTALS, EXPENDITURES	\$33,529	\$29,566	\$28,912
3349 Cannabis Tax Fund - University of California San Diego Center for Medicinal Cannabis Research -Allocation 2			
APPROPRIATIONS			
Revenue and Taxation Code section 34019(e)	\$39	\$2,000	\$2,000
TOTALS, EXPENDITURES	\$39	\$2,000	\$2,000
3395 California Electronic Cigarette Excise Tax Fund, University of California Medical Education Account			
APPROPRIATIONS			
Revenue and Tax Code section 31005(b)(d)	-	\$500	\$1,369

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6440 University of California - Continued

1 STATE OPERATIONS	2023-24*	2024-25*	2025-26*
Adjustment to Reflect Electronic Cigarette Excise Tax Fund Resources for UC Medical Education Account (SB 395)	-	828	-
TOTALS, EXPENDITURES	-	\$1,328	\$1,369
8054 California Cancer Research Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$425	\$425	\$425
TOTALS, EXPENDITURES	\$425	\$425	\$425
8141 Electronic Cigarette Settlements Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$1,972	\$2,000
TOTALS, EXPENDITURES	-	\$1,972	\$2,000
Total Expenditures, All Funds, (State Operations)	\$51,738,980	\$53,690,871	\$56,195,417

† Savings resulting from SEC. 4.05 and/or SEC. 4.12 of the 2024 Budget Act are currently being recorded as an unallocated statewide set-aside. As a result, this department's budgetary displays may reflect overstated expenditures and may also potentially reflect negative fund balances in particular programs and funds.
