

3900 State Air Resources Board

The Air Resources Board has primary responsibility for protecting air quality in California. This responsibility includes establishing ambient air quality standards for specific pollutants, maintaining a statewide ambient air-monitoring network in conjunction with local air districts, administering air pollution research studies, evaluating standards adopted by the U.S. Environmental Protection Agency, and developing and implementing plans to attain and maintain these standards. These plans include emission limitations for vehicular and other mobile sources, fuels, consumer products, and industrial sources established by the Board and local air districts. The Air Resources Board also has the responsibility to develop measures to reduce greenhouse gas emissions at least 40 percent below 1990 levels by 2030, pursuant to Chapter 488, Statutes of 2006 (AB 32), Chapter 249, Statutes of 2016 (SB 32), and Chapter 337, Statutes of 2022 (AB 1279). The Air Resources Board oversees an extensive portfolio of incentives intended to reduce air pollution (including greenhouse gases), support shifts towards less-polluting transportation options, and advance zero emission technologies, among other purposes. The Air Resources Board is also responsible for developing guidance for agencies administering California Climate Investments programs to ensure statutory requirements of the Greenhouse Gas Reduction Fund are met, including maximizing benefits for disadvantaged communities, reporting, and quantification methods, pursuant to Chapter 36, Statutes of 2014 (SB 862), and serves as the account administrator for the Greenhouse Gas Reduction Fund. The Air Resources Board also implements the Community Air Protection Program to reduce air pollution in the State's most burdened communities, pursuant to Chapter 136, Statutes of 2017 (AB 617). The Air Resources Board works with local air districts, the business community, scientists, community representatives, and other stakeholders to implement its programs.

Because the Air Resources Board's programs drive a need for infrastructure investment, the Board has a capital outlay program to support this need. For the specifics on the Board's capital outlay program, see "Infrastructure Overview."

3-YEAR EXPENDITURES AND POSITIONS [†]

		Positions			Expenditures		
		2023-24	2024-25	2025-26	2023-24*	2024-25*	2025-26*
3500	Mobile Source	1,064.9	1,145.4	1,232.3	\$619,923	\$521,842	\$513,963
3505	Stationary Source	318.8	374.5	374.6	46,924	49,536	49,663
3510	Climate Change	321.8	401.0	431.4	1,423,366	492,577	343,629
3515	Subvention	-	-	-	10,111	20,111	10,111
3530	Community Air Protection	68.9	82.0	82.1	368,909	342,440	268,036
9900200	Administration - Distributed	-	-	-	-	-	-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		1,774.4	2,002.9	2,120.4	\$2,469,233	\$1,426,506	\$1,185,402
FUNDING					2023-24*	2024-25*	2025-26*
0001	General Fund				\$770,844	\$91,786	\$2,407
0042	State Highway Account, State Transportation Fund				182	183	183
0044	Motor Vehicle Account, State Transportation Fund				170,883	175,239	176,295
0115	Air Pollution Control Fund				229,970	220,591	216,150
0421	Vehicle Inspection and Repair Fund				23,500	23,752	23,965
0434	Air Toxics Inventory and Assessment Account				728	725	726
0462	Public Utilities Commission Utilities Reimbursement Account				207	204	205
0890	Federal Trust Fund				18,324	18,357	18,414
0995	Reimbursements				9,400	10,101	10,101
3046	Oil, Gas, and Geothermal Administrative Fund				3,567	5,861	5,858
3070	Nontoxic Dry Cleaning Incentive Trust Fund				3	3	3
3119	Air Quality Improvement Fund				32,430	39,042	39,193
3122	Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account				2,800	2,800	2,800
3228	Greenhouse Gas Reduction Fund				1,088,786	660,127	514,321
3237	Cost of Implementation Account, Air Pollution Control Fund				86,097	94,694	90,365
3290	Road Maintenance and Rehabilitation Account, State Transportation Fund				-	19	19
3291	Trade Corridor Enhancement Account, State Transportation Fund				3	9	9
3358	Truck Emission Check Fund				14,274	18,018	18,783
3359	Certification Compliance Fund				15,909	52,874	64,279
6054	CA Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006				1,326	12,121	1,326
TOTALS, EXPENDITURES, ALL FUNDS					\$2,469,233	\$1,426,506	\$1,185,402

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

3900 State Air Resources Board - Continued

† Savings resulting from SEC. 4.05 and/or SEC. 4.12 of the 2024 Budget Act are currently being recorded as an unallocated statewide set-aside. As a result, this department's budgetary displays may reflect overstated expenditures and may also potentially reflect negative fund balances in particular programs and funds. Fiscal year 2023-24 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2023-24 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

LEGAL CITATIONS AND AUTHORITY**PROGRAM AUTHORITY**

3500-Mobile Source:

Health and Safety Code Sections 43019-43019.2 and 43000 et seq.

3505-Stationary Source:

Health and Safety Code Sections 39000 et seq.

3510-Climate Change:

Health and Safety Code Sections 38500 et seq., 38566, and 39710-39723; Government Code Sections 12894 and 16428.8 et seq.

3515-Subvention:

Health and Safety Code Section 39800 et seq.

3525-The Zero/Near-Zero Emission Warehouse Program:

Chapter 7, Statutes of 2017 (SB 132).

3530-Community Air Protection Program:

Health and Safety Code Sections 39607.1, 40920.6, 40920.8, 42400, 42402, 42411, 42705.5 and 44391.2.

DETAILED BUDGET ADJUSTMENTS †

	2024-25*			2025-26*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Mobile Source Laboratory Equipment Support and Maintenance	\$-	\$-	-	\$-	\$8,000	-
• Implementation and Enforcement of Zero-Emission Forklift Regulation	-	-	-	-	3,531	17.0
• E15 Fuel Specification	-	-	-	-	2,283	10.0
• Expanded Resources for Carbon Capture, Removal, Utilization and Storage Program (SB 905)	-	-	-	-	2,158	18.0
• Cap and Trade Administrative Services (WCI, Inc.)	-	-	-	-	1,000	-
• Right Sizing of IT Procurement, Contracting, and Business Technology Management	-	-	-	-	439	2.0
• Analysis of Industrial Sources of Emissions; Scoping Plan (SB 941)	-	-	-	-	120	-
• Conversion of Limited-Term to Permanent Positions for ACF and ZEAS Regulations	-	-	-	-	-	32.5
• Conversion of Limited-Term to Permanent Positions for Incentives Portfolio	-	-	-	-	-	25.0
• P98 ZEV School Bus Adjustment	-	-	-	-375,000	-	-
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$-375,000	\$17,531	104.5
Other Workload Budget Adjustments						
• AB 180 BB Jr. 3	-	2,321	9.0	-	2,312	9.0
• AB 157 BB Jr. 2	2,000	23,207	-	-	-	-

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	2024-25*			2025-26*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Miscellaneous Baseline Adjustments	87,379	311,194	-	-	47,000	-
• Salary Adjustments	-	4,878	-	-	4,878	-
• Benefit Adjustments	-	2,903	-	-	3,815	-
• SWCAP	-	-	-	-	56	-
• Lease Revenue Debt Service Adjustment	-	-	-	-	25	-
• Retirement Rate Adjustments	-	-12,743	-	-	-12,743	-
Totals, Other Workload Budget Adjustments	\$89,379	\$331,760	9.0	\$-	\$45,343	9.0
Totals, Workload Budget Adjustments	\$89,379	\$331,760	9.0	\$-375,000	\$62,874	113.5
Totals, Budget Adjustments	\$89,379	\$331,760	9.0	\$-375,000	\$62,874	113.5

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PROGRAM DESCRIPTIONS**3500 - MOBILE SOURCE**

The Mobile Source Program works to improve air quality by reducing emissions from on- and off-road mobile sources as follows:

- Developing, implementing, and enforcing laws, regulations, and programs limiting criteria pollutants, greenhouse gases, and toxic air contaminants from new and in-use vehicles and other mobile sources and assessing the effectiveness of established procedures.
- Developing testing and evaluation procedures for vehicles, engines, emission control components, fuels and fuel additives, and testing equipment to ensure emission standards are met.
- Overseeing incentive programs that provide funding to replace existing vehicles and engines, purchase new vehicles and engines, plan and implement improved transportation projects, otherwise upgrade or replace air pollution sources, and advance zero emission technologies

3505 - STATIONARY SOURCE

The Stationary Source Program works to reduce emissions from stationary sources to comply with state and federal laws as follows:

- Developing, implementing, and enforcing measures for reducing emissions from stationary and other sources as required by the California Clean Air Act and working with local air districts to achieve and maintain state and federal ambient air quality standards.
- Identifying substances that are toxic air contaminants and developing, implementing, and enforcing measures to control toxic air contaminant emissions from stationary sources.

3510 - CLIMATE CHANGE

The Climate Change Program works to reduce greenhouse gas emissions at least 40 percent below 1990 levels by 2030, as follows:

- Enforcing laws and developing, implementing, and enforcing regulations to achieve the required greenhouse gas emission reductions and other requirements of AB 32, SB 32, and AB 1279.
- Developing, implementing, and overseeing programs to achieve greenhouse gas emission reductions, including grant, loan, and other incentive programs.

3515 - SUBVENTION

The Air Resources Board provides subventions to local air districts to encourage and support effective district programs. The state's 35 local air districts have primary responsibility for controlling stationary sources of air pollution in California.

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3900 State Air Resources Board - Continued**3525 - THE ZERO/NEAR-ZERO EMISSION WAREHOUSE PROGRAM**

The Zero/Near-Zero Emission Warehouse Program works to reduce emissions from freight-related sources by providing competitive funding to advance implementation of zero/near-zero emission warehouses and technology. The intent of the program is to develop state-of-the-art facilities with the lowest possible emissions.

3530 - THE COMMUNITY AIR PROTECTION PROGRAM

The Community Air Protection Program works to reduce air pollution in California's most burdened communities by identifying priority communities most burdened by cumulative air pollution impacts and by developing and implementing:

- Community emission reduction and community monitoring programs.
- A technology clearinghouse.
- A statewide uniform system of annual emissions reporting.
- Community Air Grants.

DETAILED EXPENDITURES BY PROGRAM [†]

		<u>2023-24*</u>	<u>2024-25*</u>	<u>2025-26*</u>
	PROGRAM REQUIREMENTS			
3500	MOBILE SOURCE			
	State Operations:			
0001	General Fund	\$3,508	\$4,490	\$2,382
0042	State Highway Account, State Transportation Fund	182	183	183
0044	Motor Vehicle Account, State Transportation Fund	160,772	165,128	166,184
0115	Air Pollution Control Fund	66,137	50,854	46,278
0421	Vehicle Inspection and Repair Fund	23,500	23,752	23,965
0890	Federal Trust Fund	7,916	7,929	7,954
0995	Reimbursements	9,400	10,101	10,101
3119	Air Quality Improvement Fund	3,790	4,102	4,253
3228	Greenhouse Gas Reduction Fund	1,401	218	218
3237	Cost of Implementation Account, Air Pollution Control Fund	419	1,404	289
3290	Road Maintenance and Rehabilitation Account, State Transportation Fund	-	19	19
3291	Trade Corridor Enhancement Account, State Transportation Fund	3	9	9
3358	Truck Emission Check Fund	14,274	18,018	18,783
3359	Certification Compliance Fund	15,909	52,874	64,279
6054	CA Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006	1,326	1,326	1,326
	Totals, State Operations	\$308,537	\$340,407	\$346,223
	Local Assistance:			
0001	General Fund	\$155,300	\$2,900	\$-
0115	Air Pollution Control Fund	124,646	130,000	130,000
3119	Air Quality Improvement Fund	28,640	34,940	34,940
3122	Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account	2,800	2,800	2,800
6054	CA Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006	-	10,795	-
	Totals, Local Assistance	\$311,386	\$181,435	\$167,740
	PROGRAM REQUIREMENTS			
3505	STATIONARY SOURCE			
	State Operations:			
0001	General Fund	\$273	\$5	\$5
0115	Air Pollution Control Fund	32,969	33,537	33,634
0434	Air Toxics Inventory and Assessment Account	728	725	726

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	2023-24*	2024-25*	2025-26*
0462 Public Utilities Commission Utilities Reimbursement Account	-	-1	-
0890 Federal Trust Fund	10,408	10,428	10,460
3046 Oil, Gas, and Geothermal Administrative Fund	2,543	4,839	4,835
3070 Nontoxic Dry Cleaning Incentive Trust Fund	3	3	3
Totals, State Operations	\$46,924	\$49,536	\$49,663
PROGRAM REQUIREMENTS			
3510 CLIMATE CHANGE			
State Operations:			
0001 General Fund	\$2,186	\$13,943	\$20
0115 Air Pollution Control Fund	1,870	1,404	1,406
0462 Public Utilities Commission Utilities Reimbursement Account	207	205	205
3046 Oil, Gas, and Geothermal Administrative Fund	1,024	1,022	1,023
3228 Greenhouse Gas Reduction Fund	24,727	144,451	35,899
3237 Cost of Implementation Account, Air Pollution Control Fund	85,678	90,290	87,076
Totals, State Operations	\$115,692	\$251,315	\$125,629
Local Assistance:			
0001 General Fund	\$560,567	\$59,058	\$-
3228 Greenhouse Gas Reduction Fund	747,107	179,204	215,000
3237 Cost of Implementation Account, Air Pollution Control Fund	-	3,000	3,000
Totals, Local Assistance	\$1,307,674	\$241,262	\$218,000
PROGRAM REQUIREMENTS			
3515 SUBVENTION			
Local Assistance:			
0001 General Fund	\$-	\$10,000	\$-
0044 Motor Vehicle Account, State Transportation Fund	10,111	10,111	10,111
Totals, Local Assistance	\$10,111	\$20,111	\$10,111
PROGRAM REQUIREMENTS			
3530 COMMUNITY AIR PROTECTION			
State Operations:			
0001 General Fund	\$400	\$390	\$-
0115 Air Pollution Control Fund	4,348	4,796	4,832
3228 Greenhouse Gas Reduction Fund	13,787	16,818	13,204
Totals, State Operations	\$18,535	\$22,004	\$18,036
Local Assistance:			
0001 General Fund	\$48,610	\$1,000	\$-
3228 Greenhouse Gas Reduction Fund	301,764	319,436	250,000
Totals, Local Assistance	\$350,374	\$320,436	\$250,000
TOTALS, EXPENDITURES			
State Operations	489,688	663,262	539,551
Local Assistance	1,979,545	763,244	645,851
Totals, Expenditures	\$2,469,233	\$1,426,506	\$1,185,402

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3900 State Air Resources Board - Continued**EXPENDITURES BY CATEGORY [†]**

1 State Operations	Positions			Expenditures		
	2023-24	2024-25	2025-26	2023-24*	2024-25*	2025-26*
PERSONAL SERVICES						
Baseline Positions	1,898.9	1,993.9	2,006.9	\$1,101,885	\$240,293	\$241,726
Other Adjustments	-124.5	9.0	113.5	-888,293	30,443	14,324
Net Totals, Salaries and Wages	1,774.4	2,002.9	2,120.4	\$213,592	\$270,736	\$256,050
Staff Benefits	-	-	-	105,794	96,472	96,159
Totals, Personal Services	1,774.4	2,002.9	2,120.4	\$319,386	\$367,208	\$352,209
OPERATING EXPENSES AND EQUIPMENT				\$172,212	\$285,468	\$187,552
SPECIAL ITEMS OF EXPENSES				-1,910	10,586	-210
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$489,688	\$663,262	\$539,551

2 Local Assistance	Expenditures		
	2023-24*	2024-25*	2025-26*
Consulting and Professional Services - External - Other		\$-	\$6,300
Grants and Subventions - Governmental		1,921,116	698,515
Other Special Items of Expense		58,429	58,429
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$1,979,545	\$763,244	\$645,851

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DETAIL OF APPROPRIATIONS AND ADJUSTMENTS [†]

1 STATE OPERATIONS	2023-24*	2024-25*	2025-26*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,411	\$2,407	\$2,407
Prior Year Balances Available:			
Item 3900-001-0001, Budget Act of 2023	-	29	-
State operation administrative costs from local assistance expenditures	-	1,540	-
State operations administrative costs from local assistance expenditures	2,185	8,823	-
State operations administrative costs from local assistance expenditures	1,771	6,029	-
Totals Available	\$6,367	\$18,828	\$2,407
TOTALS, EXPENDITURES	\$6,367	\$18,828	\$2,407
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$182	\$183	\$183
TOTALS, EXPENDITURES	\$182	\$183	\$183
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$148,143	\$154,752	\$153,378
Allocation for Employee Compensation	-	2,374	-
Allocation for Staff Benefits	-	1,413	-
Section 3.60 Pension Contribution Adjustment	-	-6,201	-

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3900 State Air Resources Board - Continued

1 STATE OPERATIONS	2023-24*	2024-25*	2025-26*
003 Budget Act appropriation	12,629	12,790	-
093 Budget Act appropriation	-	-	12,806
Totals Available	\$160,772	\$165,128	\$166,184
TOTALS, EXPENDITURES	\$160,772	\$165,128	\$166,184

0115 Air Pollution Control Fund

APPROPRIATIONS			
001 Budget Act appropriation	\$103,293	\$82,652	\$80,375
AB 157 BB Jr. 2	-	3,156	-
Allocation for Employee Compensation	-	968	-
Allocation for Staff Benefits	-	577	-
Section 3.60 Pension Contribution Adjustment	-	-2,530	-
002 Budget Act appropriation	1,671	1,843	1,834
Allocation for Employee Compensation	-	9	-
Allocation for Staff Benefits	-	2	-
Section 3.60 Pension Contribution Adjustment	-	-22	-
003 Budget Act appropriation	3,830	3,936	-
011 Budget Act appropriation (loan to General Fund)	(-)	(300,000)	(-)
012 Budget Act appropriation (transfer to Certification and Compliance Fund)	-	-	(8,000)
011 Budget Act appropriation (transfer to Motor Vehicle Account, State Transportation Fund)	-	-	(85,000)
093 Budget Act appropriation	-	-	3,941
Prior Year Balances Available:			
Health and Safety Code 44299.1	-5,233	-	-
Health and Safety Code 44299.1(B)	696	-	-
State operation administrative costs from local assistance expenditures	1,067	-	-
Totals Available	\$105,324	\$90,591	\$86,150
TOTALS, EXPENDITURES	\$105,324	\$90,591	\$86,150

0421 Vehicle Inspection and Repair Fund

APPROPRIATIONS			
001 Budget Act appropriation	\$20,628	\$21,047	\$21,009
Allocation for Employee Compensation	-	244	-
Allocation for Staff Benefits	-	145	-
Section 3.60 Pension Contribution Adjustment	-	-636	-
003 Budget Act appropriation	2,872	2,952	-
093 Budget Act appropriation	-	-	2,956
Totals Available	\$23,500	\$23,752	\$23,965
TOTALS, EXPENDITURES	\$23,500	\$23,752	\$23,965

0434 Air Toxics Inventory and Assessment Account

APPROPRIATIONS			
001 Budget Act appropriation	\$728	\$728	\$726
Allocation for Employee Compensation	-	2	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	-6	-
TOTALS, EXPENDITURES	\$728	\$725	\$726

0462 Public Utilities Commission Utilities Reimbursement Account

APPROPRIATIONS			
001 Budget Act appropriation	\$207	\$207	\$205
Allocation for Employee Compensation	-	2	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	-6	-
TOTALS, EXPENDITURES	\$207	\$204	\$205

0890 Federal Trust Fund

APPROPRIATIONS

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3900 State Air Resources Board - Continued

1 STATE OPERATIONS	2023-24*	2024-25*	2025-26*
001 Budget Act appropriation	\$18,324	\$18,363	\$18,414
Allocation for Employee Compensation	-	4	-
Allocation for Staff Benefits	-	2	-
Section 3.60 Pension Contribution Adjustment	-	-12	-
TOTALS, EXPENDITURES	\$18,324	\$18,357	\$18,414
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$9,400	\$10,101	\$10,101
TOTALS, EXPENDITURES	\$9,400	\$10,101	\$10,101
3046 Oil, Gas, and Geothermal Administrative Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,567	\$3,569	\$5,858
AB 180 BB Jr. 3	-	2,321	-
Allocation for Employee Compensation	-	28	-
Allocation for Staff Benefits	-	17	-
Section 3.60 Pension Contribution Adjustment	-	-74	-
Totals Available	\$3,567	\$5,861	\$5,858
TOTALS, EXPENDITURES	\$3,567	\$5,861	\$5,858
3070 Nontoxic Dry Cleaning Incentive Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3	\$3	\$3
TOTALS, EXPENDITURES	\$3	\$3	\$3
3119 Air Quality Improvement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,790	\$4,110	\$4,253
Allocation for Employee Compensation	-	9	-
Allocation for Staff Benefits	-	5	-
Section 3.60 Pension Contribution Adjustment	-	-22	-
Totals Available	\$3,790	\$4,102	\$4,253
TOTALS, EXPENDITURES	\$3,790	\$4,102	\$4,253
3228 Greenhouse Gas Reduction Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$37,017	\$45,501	\$49,321
Allocation for Employee Compensation	-	208	-
Allocation for Staff Benefits	-	123	-
Section 3.60 Pension Contribution Adjustment	-	-542	-
011 Budget Act appropriation (transfer to Motor Vehicle Account, State Transportation Fund)	-	-	(81,176)
Prior Year Balances Available:			
Item 3900-002-3228, Budget Act of 2022	92	104,908	-
State operation administrative costs from local assistance expenditures	1,006	5,754	-
State operation administrative costs from local assistance expenditures	315	1,885	-
State operations administrative costs from local assistance expenditures	-	3,650	-
State operations administrative costs from local assistance expenditures	1,485	-	-
Totals Available	\$39,915	\$161,487	\$49,321
TOTALS, EXPENDITURES	\$39,915	\$161,487	\$49,321
3237 Cost of Implementation Account, Air Pollution Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$80,797	\$82,456	\$82,965
Allocation for Employee Compensation	-	661	-
Allocation for Staff Benefits	-	397	-
Section 3.60 Pension Contribution Adjustment	-	-1,727	-
002 Budget Act appropriation	-	4,900	4,400

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3900 State Air Resources Board - Continued

1 STATE OPERATIONS	2023-24*	2024-25*	2025-26*
002 Budget Act appropriation, as reappropriated by Item 3900-490, Budget Act of 2024	5,300	-	-
Prior Year Balances Available:			
Item 3900-001-3237, Budget Act of 2023 as reappropriated by Item 3900-490, Budget Act of 2024	-	1,207	-
Item 3900-002-3237, Budget Act of 2022 as reappropriated by Item 3900-490, Budget Act of 2024	-	2,000	-
Item 3900-002-3237, Budget Act of 2023 as reappropriated by Item 3900-490, Budget Act of 2024	-	1,800	-
Totals Available	\$86,097	\$91,694	\$87,365
TOTALS, EXPENDITURES	\$86,097	\$91,694	\$87,365
3290 Road Maintenance and Rehabilitation Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$19	\$19
Totals Available	-	\$19	\$19
TOTALS, EXPENDITURES	-	\$19	\$19
3291 Trade Corridor Enhancement Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3	\$9	\$9
Totals Available	\$3	\$9	\$9
TOTALS, EXPENDITURES	\$3	\$9	\$9
3358 Truck Emission Check Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$14,274	\$18,058	\$18,783
Allocation for Employee Compensation	-	41	-
Allocation for Staff Benefits	-	25	-
Section 3.60 Pension Contribution Adjustment	-	-106	-
Totals Available	\$14,274	\$18,018	\$18,783
TOTALS, EXPENDITURES	\$14,274	\$18,018	\$18,783
3359 Certification Compliance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,909	\$49,604	\$64,279
AB 157 BB Jr. 2	-	3,606	-
Allocation for Employee Compensation	-	328	-
Allocation for Staff Benefits	-	195	-
Section 3.60 Pension Contribution Adjustment	-	-859	-
Totals Available	\$15,909	\$52,874	\$64,279
TOTALS, EXPENDITURES	\$15,909	\$52,874	\$64,279
6054 CA Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,326	\$1,326	\$1,326
TOTALS, EXPENDITURES	\$1,326	\$1,326	\$1,326
Total Expenditures, All Funds, (State Operations)	\$489,688	\$663,262	\$539,551

2 LOCAL ASSISTANCE

2023-24* 2024-25* 2025-26*

0001 General Fund

APPROPRIATIONS			
101 Budget Act appropriation	\$170,685	-	-
AB 157 BB Jr. 2	-	2,000	-
Prior Year Balances Available:			
Chapter 189, Statutes of 2023, Control Section 19.561	-	900	-
Chapter 574, Statutes of 2022	81,050	-	-
Item 3900-101-0001, Budget Act of 2021	-75	-	-

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3900 State Air Resources Board - Continued

2 LOCAL ASSISTANCE	2023-24*	2024-25*	2025-26*
Item 3900-101-0001, Budget Act of 2022	512,817	35,283	-
Item 3900-101-0001, Budget Act of 2023	-	34,775	-
Totals Available	\$764,477	\$72,958	-
TOTALS, EXPENDITURES	\$764,477	\$72,958	-
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$10,111	\$10,111	\$10,111
TOTALS, EXPENDITURES	\$10,111	\$10,111	\$10,111
0115 Air Pollution Control Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$123,700	\$130,000	\$130,000
Prior Year Balances Available:			
Item 3900-101-0115, Budget Act of 2021	946	-	-
Totals Available	\$124,646	\$130,000	\$130,000
TOTALS, EXPENDITURES	\$124,646	\$130,000	\$130,000
3119 Air Quality Improvement Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$28,640	\$34,940	\$34,940
TOTALS, EXPENDITURES	\$28,640	\$34,940	\$34,940
3122 Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account			
APPROPRIATIONS			
101 Budget Act appropriation	\$2,800	\$2,800	\$2,800
TOTALS, EXPENDITURES	\$2,800	\$2,800	\$2,800
3228 Greenhouse Gas Reduction Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$277,564	\$250,000	\$465,000
102 Budget Act appropriation	-	53,000	-
Prior Year Balances Available:			
Chapter 249, Statutes of 2022, Control Section 19.58(c)(1)	3,750	-	-
Item 3900-101-3228 Budget Act of 2021 as reappropriated by Item 3900-490, Budget Act of 2024	16,494	-	-
Item 3900-101-3228, Budget Act of 2021 as reappropriated by Item 3900-490, Budget Act of 2024	-	69,304	-
Item 3900-101-3228, Budget Act of 2022	615,663	-	-
Item 3900-101-3228, Budget Act of 2023	-	138,786	-
Item 3900-102-3228, Budget Act of 2021 as added by Chapter 240, Statutes of 2021	14,717	-	-
Item 3900-102-3228, Budget Act of 2022	120,683	23,550	-
Totals Available	\$1,048,871	\$534,640	\$465,000
Unexpended balance, estimated savings	-	-36,000	-
TOTALS, EXPENDITURES	\$1,048,871	\$498,640	\$465,000
3237 Cost of Implementation Account, Air Pollution Control Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$3,000	\$3,000
TOTALS, EXPENDITURES	-	\$3,000	\$3,000
6054 CA Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
Prior Year Balances Available:			
Item 3900-101-6054, Budget Act of 2018 as reappropriated by Item 3900-493, Budget Act of 2021 and Item 3900-492, Budget Act of 2024	-	10,795	-
TOTALS, EXPENDITURES	-	\$10,795	-
Total Expenditures, All Funds, (Local Assistance)	\$1,979,545	\$763,244	\$645,851
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$2,469,233	\$1,426,506	\$1,185,402

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3900 State Air Resources Board - Continued

† Savings resulting from SEC. 4.05 and/or SEC. 4.12 of the 2024 Budget Act are currently being recorded as an unallocated statewide set-aside. As a result, this department's budgetary displays may reflect overstated expenditures and may also potentially reflect negative fund balances in particular programs and funds. Fiscal year 2023-24 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2023-24 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

FUND CONDITION STATEMENTS †

	2023-24*	2024-25*	2025-26*
<u>0115 Air Pollution Control Fund^s</u>			
BEGINNING BALANCE	\$314,908	\$685,282	\$381,662
Adjusted Beginning Balance	\$314,908	\$685,282	\$381,662
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	152,727	153,529	153,529
4163000 Investment Income - Surplus Money Investments	25,423	10,000	10,000
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	907	1	1
4172500 Miscellaneous Revenue	216	101	101
4173000 Penalty Assessments - Other	423,548	10,000	10,000
Transfers and Other Adjustments			
Loan Interest from Air Pollution Control Fund (0115) to Vehicle Inspection and Repair Fund (0421) per pending legislation	-251	-	-
Revenue Transfer From Air Pollution Control Fund (0115) to the 0660871-Public Buildings Control Fund	-56	-	-
Revenue Transfer from the Air Pollution Control Fund (0115) to the Certification and Compliance Fund (3359) per pending legislation	-	-	-8,000
Revenue Transfer from the Air Pollution Control Fund (0115) to the Motor Vehicle Account (0044) for Motor Vehicle Account Offset per pending legislation	-	-	-85,000
Loan Repayment from Air Pollution Control Fund (0115) to Vehicle Inspection and Repair Fund (0421) per pending legislation	-10,000	-	-
Loan Repayment from the General Fund (0001) to the Air Pollution Control Fund (0115) per Item 3900-011-0115 of the Budget Act of 2020	-	29,148	-
Loan from Air Pollution Control Fund (0115) to General Fund (0001) per pending legislation	-	-300,000	-
Revenue Transfer From the California Tire Recycling Management Fund (0226) to the Air Pollution Control Fund (0115) per Public Resources Code 42889	25,760	25,760	25,760
Total Revenues, Transfers, and Other Adjustments	\$618,274	-\$71,461	\$106,391
Total Resources	\$933,182	\$613,821	\$488,053
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0555 Secretary for Environmental Protection (State Operations)	7,021	2,334	2,340
2740 Department of Motor Vehicles (State Operations)	3,140	2,599	-
3900 State Air Resources Board (State Operations)	105,324	90,591	86,150
3900 State Air Resources Board (Local Assistance)	124,646	130,000	130,000
3960 Department of Toxic Substances Control (State Operations)	42	55	55
3980 Office of Environmental Health Hazard Assessment (State Operations)	940	1,021	1,023
4265 Department of Public Health (State Operations)	269	319	279
7600 California Department of Tax and Fee Administration (State Operations)	-	1,070	1,085
9892 Supplemental Pension Payments (State Operations)	1,529	827	827
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	4,989	3,343	4,853
Total Expenditures and Expenditure Adjustments	\$247,900	\$232,159	\$226,612
FUND BALANCE	\$685,282	\$381,662	\$261,441
Reserve for economic uncertainties	685,282	381,662	261,441
<u>0434 Air Toxics Inventory and Assessment Account^s</u>			
BEGINNING BALANCE	\$6,596	\$7,486	\$8,194

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3900 State Air Resources Board - Continued

	2023-24*	2024-25*	2025-26*
Adjusted Beginning Balance	\$6,596	\$7,486	\$8,194
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129000 Other Fees and Licenses	1,393	-	-
4129200 Other Regulatory Fees	-	1,400	1,400
4160000 Investment Income - Condemnation Deposits Fund	262	-	-
4163000 Investment Income - Surplus Money Investments	-	49	49
Total Revenues, Transfers, and Other Adjustments	\$1,655	\$1,449	\$1,449
Total Resources	\$8,251	\$8,935	\$9,643
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3900 State Air Resources Board (State Operations)	728	725	726
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	37	16	19
Total Expenditures and Expenditure Adjustments	\$765	\$741	\$745
FUND BALANCE	\$7,486	\$8,194	\$8,898
Reserve for economic uncertainties	7,486	8,194	8,898
<u>3070 Nontoxic Dry Cleaning Incentive Trust Fund^s</u>			
BEGINNING BALANCE	\$442	\$434	\$428
Adjusted Beginning Balance	\$442	\$434	\$428
Total Resources	\$442	\$434	\$428
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3900 State Air Resources Board (State Operations)	3	3	3
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	5	3	-
Total Expenditures and Expenditure Adjustments	\$8	\$6	\$3
FUND BALANCE	\$434	\$428	\$425
Reserve for economic uncertainties	434	428	425
<u>3119 Air Quality Improvement Fund^s</u>			
BEGINNING BALANCE	\$37,966	\$40,792	\$44,211
Adjusted Beginning Balance	\$37,966	\$40,792	\$44,211
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4115600 Motor Vehicles - Other Fees	33,146	42,000	42,000
4142500 License Plate Fees - Personalized Plates	112	-	-
4163000 Investment Income - Surplus Money Investments	2,216	600	600
Total Revenues, Transfers, and Other Adjustments	\$35,474	\$42,600	\$42,600
Total Resources	\$73,440	\$83,392	\$86,811
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3900 State Air Resources Board (State Operations)	3,790	4,102	4,253
3900 State Air Resources Board (Local Assistance)	28,640	34,940	34,940
9892 Supplemental Pension Payments (State Operations)	38	28	28
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	180	111	111
Total Expenditures and Expenditure Adjustments	\$32,648	\$39,181	\$39,332
FUND BALANCE	\$40,792	\$44,211	\$47,479
Reserve for economic uncertainties	40,792	44,211	47,479
<u>3228 Greenhouse Gas Reduction Fund^s</u>			
BEGINNING BALANCE	\$7,513,210	\$8,438,028	\$236,793
Adjusted Beginning Balance	\$7,513,210	\$8,438,028	\$236,793
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4160000 Investment Income - Condemnation Deposits Fund	525	115	115

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3900 State Air Resources Board - Continued

	2023-24*	2024-25*	2025-26*
4163000 Investment Income - Surplus Money Investments	542,130	650,000	500,000
4170600 Carbon Allowances Auction Proceeds	5,133,000	4,060,000	4,174,000
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	3	25	25
4172500 Miscellaneous Revenue	-	1	1
4174000 Unclaimed Contributions	175	-	-
Transfers and Other Adjustments			
Revenue Transfer from the Greenhouse Gas Reduction Fund (3228) to the General Fund (0001) per Revenue and Taxation Code 6377.1	-130,670	-136,200	-140,800
Revenue Transfer from the Greenhouse Gas Reduction Fund (3228) to the Motor Vehicle Account (0044) for Motor Vehicle Account Offset per pending legislation	-	-	-81,176
Revenue Transfer from the Greenhouse Gas Reduction Fund (3228) to the Prescribed Fire Claims Fund (3429) per the 2024 Budget Act (AB 107)	-	-20,000	-
Revenue Transfer from the Greenhouse Gas Reduction Fund (3228) to the Safe and Affordable Drinking Water Fund (3324) per Health & Safety Code 39719(3)(A)	-130,000	-130,000	-130,000
Total Revenues, Transfers, and Other Adjustments	\$5,415,163	\$4,423,941	\$4,322,165
Total Resources	\$12,928,373	\$12,861,969	\$4,558,958
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0521 Secretary for Transportation Agency (State Operations)	71	77	78
0521 Secretary for Transportation Agency (Local Assistance)	170,650	2,725,890	742,000
0540 Secretary of the Natural Resources Agency (State Operations)	628	27,685	185
0540 Secretary of the Natural Resources Agency (Local Assistance)	1,254	39,302	-
0650 Governor's Office of Land Use and Climate Innovation (State Operations)	2,792	5,257	2,735
0650 Governor's Office of Land Use and Climate Innovation (Local Assistance)	3,001	1,736,133	749,000
0680 Governor's Office of Service and Community Engagement (State Operations)	-	9,383	9,383
0690 Office of Emergency Services (State Operations)	1,279	1,269	1,272
2240 Department of Housing and Community Development (State Operations)	3,933	4,945	-
2240 Department of Housing and Community Development (Local Assistance)	703,531	769,072	-
2640 State Transit Assistance (Local Assistance)	206,274	309,481	186,700
2660 Department of Transportation (State Operations)	901	899	901
2660 Department of Transportation (Local Assistance)	-	-	25,000
2665 High-Speed Rail Authority (State Operations)	52,405	73,512	73,614
2665 High-Speed Rail Authority (Capital Outlay)	113,280	4,230,820	862,283
3340 California Conservation Corps (State Operations)	10,665	11,685	11,697
3360 Energy Resources Conservation and Development Commission (State Operations)	6,075	178,540	138,250
3360 Energy Resources Conservation and Development Commission (Local Assistance)	679,862	668,525	599,750
3480 Department of Conservation (State Operations)	1,731	932	-
3480 Department of Conservation (Local Assistance)	96,132	29,523	-
3540 Department of Forestry and Fire Protection (State Operations)	251,086	171,586	168,066
3540 Department of Forestry and Fire Protection (Local Assistance)	295,181	45,387	135,387
3600 Department of Fish and Wildlife (State Operations)	-	718	1,715
3600 Department of Fish and Wildlife (Local Assistance)	-	17,200	-
3640 Wildlife Conservation Board (State Operations)	-	-	1
3640 Wildlife Conservation Board (Local Assistance)	1,885	172,654	14,999
3720 California Coastal Commission (State Operations)	750	750	750
3760 State Coastal Conservancy (State Operations)	409	-	-
3760 State Coastal Conservancy (Local Assistance)	94,611	53,564	-
3820 San Francisco Bay Conservation and Development Commission (State Operations)	1,855	2,125	2,131
3860 Department of Water Resources (State Operations)	-	4,319	1,395
3860 Department of Water Resources (Local Assistance)	-	109,335	30,000
3860 Department of Water Resources (Capital Outlay)	-	186,000	-

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3900 State Air Resources Board - Continued

	2023-24*	2024-25*	2025-26*
3900 State Air Resources Board (State Operations)	39,915	161,487	49,321
3900 State Air Resources Board (Local Assistance)	1,048,871	498,640	465,000
3940 State Water Resources Control Board (Local Assistance)	-	224,900	45,000
3960 Department of Toxic Substances Control (State Operations)	-	65,000	-
3970 Department of Resources Recycling and Recovery (State Operations)	6,749	179	1,359
3970 Department of Resources Recycling and Recovery (Local Assistance)	238,695	5,966	-
3980 Office of Environmental Health Hazard Assessment (State Operations)	1,933	2,002	2,007
4700 Department of Community Services and Development (State Operations)	114	3,015	-
4700 Department of Community Services and Development (Local Assistance)	37,620	-	-
7120 California Workforce Development Board (State Operations)	2,850	256	256
7120 California Workforce Development Board (Local Assistance)	15,000	-	-
8570 Department of Food and Agriculture (State Operations)	2,354	-	-
8570 Department of Food and Agriculture (Local Assistance)	50,122	17,000	7,000
8660 Public Utilities Commission (Local Assistance)	339,000	36,000	25,000
9892 Supplemental Pension Payments (State Operations)	297	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	6,584	24,163	39,699
9901 Various Departments (State Operations)	-	-	10,000
Total Expenditures and Expenditure Adjustments	<u>\$4,490,345</u>	<u>\$12,625,176</u>	<u>\$4,401,934</u>
FUND BALANCE	<u>\$8,438,028</u>	<u>\$236,793</u>	<u>\$157,024</u>
Reserve for economic uncertainties	8,438,028	236,793	157,024
<u>3237 Cost of Implementation Account, Air Pollution Control Fund^s</u>			
BEGINNING BALANCE	\$3,254	\$7,041	\$3,421
Adjusted Beginning Balance	<u>\$3,254</u>	<u>\$7,041</u>	<u>\$3,421</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	135,009	134,006	134,006
4163000 Investment Income - Surplus Money Investments	580	580	580
Total Revenues, Transfers, and Other Adjustments	<u>\$135,589</u>	<u>\$134,586</u>	<u>\$134,586</u>
Total Resources	<u>\$138,843</u>	<u>\$141,627</u>	<u>\$138,007</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0509 Governor's Office of Business and Economic Development (GO-Biz) (State Operations)	1,767	1,887	1,889
0540 Secretary of the Natural Resources Agency (State Operations)	348	350	351
0555 Secretary for Environmental Protection (State Operations)	800	809	811
2240 Department of Housing and Community Development (State Operations)	277	278	279
3360 Energy Resources Conservation and Development Commission (State Operations)	23,417	23,447	23,211
3480 Department of Conservation (State Operations)	3,693	3,131	3,136
3540 Department of Forestry and Fire Protection (State Operations)	415	427	428
3860 Department of Water Resources (State Operations)	466	462	463
3900 State Air Resources Board (State Operations)	86,097	91,694	87,365
3900 State Air Resources Board (Local Assistance)	-	3,000	3,000
3940 State Water Resources Control Board (State Operations)	751	734	734
3970 Department of Resources Recycling and Recovery (State Operations)	3,240	3,238	3,250
3980 Office of Environmental Health Hazard Assessment (State Operations)	1,034	1,235	1,237
4265 Department of Public Health (State Operations)	150	407	409
8570 Department of Food and Agriculture (State Operations)	2,759	2,759	2,759
9892 Supplemental Pension Payments (State Operations)	1,298	993	993
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	5,290	3,355	4,821
Total Expenditures and Expenditure Adjustments	<u>\$131,802</u>	<u>\$138,206</u>	<u>\$135,136</u>
FUND BALANCE	<u>\$7,041</u>	<u>\$3,421</u>	<u>\$2,871</u>

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3900 State Air Resources Board - Continued

	2023-24*	2024-25*	2025-26*
Reserve for economic uncertainties	7,041	3,421	2,871
<u>3358 Truck Emission Check Fund[§]</u>			
BEGINNING BALANCE	-	\$3,609	\$15,591
Adjusted Beginning Balance	-	\$3,609	\$15,591
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	\$17,876	30,000	30,000
4129400 Other Regulatory Licenses and Permits	7	-	-
Total Revenues, Transfers, and Other Adjustments	\$17,883	\$30,000	\$30,000
Total Resources	\$17,883	\$33,609	\$45,591
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3900 State Air Resources Board (State Operations)	14,274	18,018	18,783
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	-	1,214
Total Expenditures and Expenditure Adjustments	\$14,274	\$18,018	\$19,997
FUND BALANCE	\$3,609	\$15,591	\$25,594
Reserve for economic uncertainties	3,609	15,591	25,594
<u>3359 Certification Compliance Fund[§]</u>			
BEGINNING BALANCE	\$6,987	\$22,762	\$25,070
Adjusted Beginning Balance	\$6,987	\$22,762	\$25,070
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	31,684	56,243	41,243
Transfers and Other Adjustments			
Revenue Transfer from the Air Pollution Control Fund (0115) to the Certification and Compliance Fund (3359) per pending legislation	-	-	8,000
Total Revenues, Transfers, and Other Adjustments	\$31,684	\$56,243	\$49,243
Total Resources	\$38,671	\$79,005	\$74,313
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3900 State Air Resources Board (State Operations)	15,909	52,874	64,279
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	1,061	1,981
Total Expenditures and Expenditure Adjustments	\$15,909	\$53,935	\$66,260
FUND BALANCE	\$22,762	\$25,070	\$8,053
Reserve for economic uncertainties	22,762	25,070	8,053

† Savings resulting from SEC. 4.05 and/or SEC. 4.12 of the 2024 Budget Act are currently being recorded as an unallocated statewide set-aside. As a result, this department's budgetary displays may reflect overstated expenditures and may also potentially reflect negative fund balances in particular programs and funds. Fiscal year 2023-24 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2023-24 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

CHANGES IN AUTHORIZED POSITIONS[†]

	Positions			Expenditures		
	2023-24	2024-25	2025-26	2023-24*	2024-25*	2025-26*
Baseline Positions	1,898.9	1,993.9	2,006.9	\$1,101,885	\$240,293	\$241,726
Salary and Other Adjustments	-124.5	9.0	9.0	-888,293	30,443	9,810
Workload and Administrative Adjustments						
Conversion of Limited-Term to Permanent Positions for ACF and ZEAS Regulations						

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3900 State Air Resources Board - Continued

	Positions			Expenditures		
	2023-24	2024-25	2025-26	2023-24*	2024-25*	2025-26*
Air Pollution Spec	-	-	9.0	-	-	-
Air Resources Engr	-	-	3.0	-	-	-
Air Resources Supvr I	-	-	4.0	-	-	-
Air Resources Techn I	-	-	3.0	-	-	-
Air Resources Techn II	-	-	6.0	-	-	-
Office Techn (Typing)	-	-	2.5	-	-	-
Staff Svcs Analyst (Gen)	-	-	4.0	-	-	-
Vehicle Program Spec	-	-	1.0	-	-	-
Conversion of Limited-Term to Permanent Positions for Incentives Portfolio						
Air Pollution Spec	-	-	11.0	-	-	-
Air Resources Engr	-	-	3.0	-	-	-
Assoc Govtl Program Analyst	-	-	2.0	-	-	-
Assoc Pers Analyst	-	-	1.0	-	-	-
Office Techn (Typing)	-	-	1.0	-	-	-
Sr Accounting Officer (Spec)	-	-	1.0	-	-	-
Staff Air Pollution Spec	-	-	4.0	-	-	-
Staff Svcs Analyst (Gen)	-	-	1.0	-	-	-
Staff Svcs Mgmt Auditor	-	-	1.0	-	-	-
E15 Fuel Specification						
Air Pollution Spec	-	-	2.0	-	-	240
Air Resources Engr	-	-	2.0	-	-	254
Air Resources Supvr I	-	-	1.0	-	-	150
Assoc Govtl Program Analyst	-	-	1.0	-	-	79
Atty IV	-	-	1.0	-	-	164
Auto Emission Test Spec III	-	-	1.0	-	-	67
Staff Air Pollution Spec	-	-	2.0	-	-	276
Expanded Resources for Carbon Capture, Removal, Utilization and Storage Program (SB 905)						
Air Pollution Spec	-	-	5.0	-	-	360
Air Resources Engr	-	-	3.0	-	-	255
Air Resources Supvr I	-	-	2.0	-	-	150
Air Resources Supvr II	-	-	1.0	-	-	-
Assoc Govtl Program Analyst	-	-	1.0	-	-	-
Atty	-	-	1.0	-	-	-
Engring Geologist	-	-	2.0	-	-	128
Staff Air Pollution Spec	-	-	3.0	-	-	276
Implementation and Enforcement of Zero-Emission Forklift Regulation						
Air Pollution Spec	-	-	7.0	-	-	840
Air Resources Engr	-	-	3.0	-	-	382
Air Resources Supvr I	-	-	1.0	-	-	150
Air Resources Techn II	-	-	3.0	-	-	159
Assoc Govtl Program Analyst	-	-	1.0	-	-	79
Atty III	-	-	1.0	-	-	152
Info Tech Spec II	-	-	1.0	-	-	118
??Right Sizing of IT Procurement, Contracting, and Business Technology Management?						
Info Tech Spec II	-	-	2.0	-	-	235
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	104.5	\$-	\$-	\$4,514
Totals, Adjustments	-124.5	9.0	113.5	\$-888,293	\$30,443	\$14,324

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

3900 State Air Resources Board - Continued

	Positions			Expenditures		
	2023-24	2024-25	2025-26	2023-24*	2024-25*	2025-26*
TOTALS, SALARIES AND WAGES	1,774.4	2,002.9	2,120.4	\$213,592	\$270,736	\$256,050

† Savings resulting from SEC. 4.05 and/or SEC. 4.12 of the 2024 Budget Act are currently being recorded as an unallocated statewide set-aside. As a result, this department's budgetary displays may reflect overstated expenditures and may also potentially reflect negative fund balances in particular programs and funds. Fiscal year 2023-24 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2023-24 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

INFRASTRUCTURE OVERVIEW

The California Air Resources Board has 55 sites statewide. Two sites are state-owned and the remaining 53 sites are occupied through lease, permit, or license agreements. Of the non-state-owned sites, 31 support Air Monitoring Stations and 22 sites support an array of vehicle testing, research, planning, enforcement, chemical laboratory, support services, and administrative needs; some of the support sites are also equipped with an air-monitoring station. These sites serve a multitude of programs the California Air Resources Board oversees to support its statutory authority to attain and maintain healthy air quality, reduce the public's exposure to toxic air pollutants, conduct research into the causes of and solutions to air pollution, and support the California Air Resources Board leadership role related to greenhouse gas reduction and climate change.

SUMMARY OF PROJECTS

		2023-24*	2024-25*	2025-26*
State Building Program Expenditures				
3520	CAPITAL OUTLAY Projects			
0000691	ARB Southern California Consolidation Project	-	2,000	-
	Design Build	-	2,000	-
TOTALS, EXPENDITURES, ALL PROJECTS		\$-	\$2,000	\$-
FUNDING		2023-24*	2024-25*	2025-26*
0668	Public Buildings Construction Fund Subaccount	\$-	\$2,000	\$-
TOTALS, EXPENDITURES, ALL FUNDS		\$-	\$2,000	\$-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2023-24*	2024-25*	2025-26*
0668 Public Buildings Construction Fund Subaccount			
Prior Year Balances Available:			
Item 3900-301-0668, Budget Act of 2017 as reappropriated by Item 3900-493, Budget Act of 2020, 2024	-	2,000	-
Totals Available	-	\$2,000	-
TOTALS, EXPENDITURES	-	\$2,000	-
Total Expenditures, All Funds, (Capital Outlay)	\$0	\$2,000	\$0

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.