

0820 Department of Justice

The constitutional office of the Attorney General, as chief law officer of the state, has the responsibility to see that the laws of California are uniformly and adequately enforced. This responsibility is fulfilled through the diverse programs of the Department of Justice.

The Department of Justice is responsible for providing skillful and efficient legal services on behalf of the people of California. The Attorney General represents the people in all matters before the appellate and Supreme Courts of California and the United States; serves as legal counsel to state officers, boards, commissioners, and departments; represents the people in actions to protect the environment and to enforce consumer, antitrust, and civil laws; and assists district attorneys in the administration of justice. The Department implements and enforces California's firearms/dangerous weapon laws; provides evaluation and analysis of physical evidence; regulates legal gambling activities in California; supports the telecommunications and data processing needs of the California criminal justice community; and pursues projects designed to protect the people of California from fraudulent, unfair, and illegal activities.

3-YEAR EXPENDITURES AND POSITIONS †

		Positions			Expenditures		
		2023-24	2024-25	2025-26	2023-24*	2024-25*	2025-26*
0435	Division of Legal Services	1,910.8	2,236.8	2,183.7	\$608,545	\$692,892	\$690,217
0440	Law Enforcement	978.7	1,381.4	1,441.4	297,232	347,124	343,901
0445	California Justice Information Services	1,151.6	1,281.2	1,319.4	264,001	272,753	283,621
9900100	Administration	1,013.8	1,178.9	1,240.9	169,599	182,014	196,757
9900200	Administration - Distributed	-	-	-	-169,599	-182,014	-196,757
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		5,054.9	6,078.3	6,185.4	\$1,169,778	\$1,312,769	\$1,317,739
FUNDING					2023-24*	2024-25*	2025-26*
0001	General Fund				\$489,005	\$507,464	\$495,551
0012	Attorney General Antitrust Account				11,786	16,819	17,046
0017	Fingerprint Fees Account				95,773	93,344	101,850
0032	Firearm Safety Account				355	395	493
0044	Motor Vehicle Account, State Transportation Fund				32,902	32,881	33,056
0142	Department of Justice Sexual Habitual Offender Fund				2,545	3,212	3,231
0158	Travel Seller Fund				999	1,588	1,592
0256	Sexual Predator Public Information Account				-	189	189
0367	Indian Gaming Special Distribution Fund				23,080	26,015	25,817
0378	False Claims Act Fund				18,833	28,025	28,327
0460	Dealers Record of Sale Special Account				45,555	37,115	32,918
0566	Department of Justice Child Abuse Fund				533	536	540
0567	Gambling Control Fund				17,389	20,087	19,611
0569	Gambling Control Fines and Penalties Account				1,977	465	470
0641	Domestic Violence Restraining Order Reimbursement Fund				1,018	1,018	1,018
0890	Federal Trust Fund				59,756	74,356	75,006
0903	State Penalty Fund				2,505	2,506	2,507
0942	Special Deposit Fund				-	2,119	2,119
0995	Reimbursements				17,369	34,686	34,686
1008	Firearms Safety and Enforcement Special Fund				9,569	11,503	11,595
1030	Consumer Privacy Fund				-	-	350
3016	Missing Persons DNA Data Base Fund				2,988	4,229	4,334
3053	Public Rights Law Enforcement Special Fund				11,760	17,195	17,492
3086	DNA Identification Fund				34,076	34,782	35,663
3087	Unfair Competition Law Fund				32,017	48,757	51,278
3088	Registry of Charities and Fundraisers Fund				8,227	10,220	10,520
3131	California Bingo Fund				-416	-	-
3132	Charity Bingo Mitigation Fund				-1,904	-	-
3240	Secondhand Dealer and Pawnbroker Fund				577	754	761
3285	Electronic Recording Authorization Fund				330	300	300
3297	Major League Sporting Event Raffle Fund				361	676	682

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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FUNDING		2023-24*	2024-25*	2025-26*
3300	Ammunition Vendors Special Account	-	72	72
3303	Ammunition Safety and Enforcement Special Fund	3,610	3,478	3,478
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	13,909	37,485	37,485
3440	California Unflavored Tobacco List Fund	-	-	872
9731	Legal Services Revolving Fund	231,370	258,588	264,882
9740	Central Service Cost Recovery Fund	1,924	1,910	1,948
TOTALS, EXPENDITURES, ALL FUNDS		\$1,169,778	\$1,312,769	\$1,317,739

† Savings resulting from SEC. 4.05 and/or SEC. 4.12 of the 2024 Budget Act are currently being recorded as an unallocated statewide set-aside. As a result, this department’s budgetary displays may reflect overstated expenditures and may also potentially reflect negative fund balances in particular programs and funds.

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

California Constitution, Article V, Section 13.

PROGRAM AUTHORITY

0435-Legal Services:

California Constitution, Article V, Section 13; Business and Professions Code Sections 16700, 17200, and 17500; Civil Code Section 51 et seq. and 1798.100; Corporations Code Sections 5002 et seq. and 5914 et seq.; Education Code Section 94874.1; Government Code Sections 4458, 11040 et seq., 11157, 11180 et seq., 12510 et seq., 12525.5, 12528-12528.1, 12580 et seq., 12600 et seq., 12620 et seq., 12650 et seq., 12657 et seq., 12989.3, 15006, and 16645-16649; Health and Safety Code Sections 1317, 19958.5, 25180, 25249.7, 104555-104558, and 123466, et seq.; Labor Code Section 2786; Penal Code Sections 320.5, 320.6, 1256, 1475, 1548.3, 13012, and 13519.4; Probate Code Sections 8111, 11703, 15004, 16061.5, 16106, 17203, and 18501 et seq.; Revenue and Taxation Code Section 30165.1-30165.2; Welfare & Institutions Code Sections 14107-14107.4 and 15600-15656; and 42 United States Code Section 1396b(q).

0440-Law Enforcement:

California Constitution, Article V, Section 13; Business and Professions Code Sections 7583.26, 19800-19987; Penal Code Sections 295, 295.1, 297, 319-337z, 320.6, 680, 680.1, 680.3, 830.1, 832.15, 11006-11054, 11060, 11061, 11061.5, 13511, 14160-14167, 14250, 18900, 23655, 26190, 26715, 26800, 27560, 27565, 27875, 27920, 27966, 28000, 28220-28245, 29055, 29180-29183, 30105, 30370, 30385, 30900-30905, 31005, 31115, 32010, 32015-32025, 32650-32670, 32715, 33305; Government Code Sections 12012.5-12012.101, 12019.65, 12525.3, 15001.1, and 15001.2; and Health and Safety Code Sections 11100-11103, 11106-11106.7, 11450-11454, 11641, and 11646.

0445-California Justice Information Services:

California Constitution, Article V, Section 13; Government Code Sections 15150-15167 and 27390-27399; and Penal Code Sections 11102.1, 11105, and 14200-14213.

9900-Directorate and Administration:

Government Code Section 12519.

DETAILED BUDGET ADJUSTMENTS †

	2024-25*			2025-26*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Firearms IT System Modernization (FITSM) Project	\$-	\$-	-	\$11,436	\$-	17.0

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	2024-25*			2025-26*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Law Enforcement Notification Section-Carry Concealed Weapon Program	-	-	-	2,691	519	26.0
• Firearms Clearance Section Workload	-	-	-	2,164	-	14.0
• Office of Gun Violence Prevention (AB 1252)	-	-	-	1,015	-	5.0
• Defending Democracy from Deepfake Deception Act of 2024 (AB 2655)	-	-	-	469	-	1.5
• Firearms (AB 3064)	-	-	-	398	91	-
• Juvenile Record Sealing (SB 1161)	-	-	-	340	-	1.0
• Background Investigations Unit Workload	-	-	-	213	790	6.0
• Firearms: Prohibited Persons (AB 2629)	-	-	-	198	-	-
• Firearms: Storage (SB 53)	-	-	-	181	31	-
• Firearms: DOJ Data Reporting (SB 965)	-	-	-	180	-	1.0
• Firearms: Restrained Persons (AB 2907)	-	-	-	165	-	-
• Disaggregating Criminal Statistical Data (AB 2695)	-	-	-	138	-	1.0
• Firearms: Restraining Orders (AB 2917)	-	-	-	138	-	1.0
• Crimes: Solicitation of a Minor (SB 1414)	-	-	-	135	-	1.0
• Independent Institutions of Higher Education: Prohibition of Legacy and Donor Admissions Preference (AB 1780)	-	-	-	128	-	1.0
• Residential Rental Properties Fees and Security Deposits (SB 611)	-	-	-	43	73	1.0
• Firearms: Protective Orders (SB 899)	-	-	-	43	-	-
• Fingerprint Fees Account Authority Increase	-	-	-	-	5,208	-
• BCIA Workload (Fingerprint Fees Account)	-	-	-	-	3,998	32.0
• License 2000 System Replacement Project	-	-	-	-	1,933	3.0
• Unflavored Tobacco List (AB 3218)	-	-	-	-	872	4.0
• California Consumer Privacy Act Enforcement Workload	-	-	-	-	350	-
• California AI Transparency Act (SB 942)	-	-	-	-	340	1.5
• Public Disclosure of Generative Artificial Intelligence Training Data (AB 2013)	-	-	-	-	340	1.0
• Protecting Consumers Against False Advertising of Digital Goods (AB 2426)	-	-	-	-	337	1.0
• Carrier Passengers Act of 2024 (AB 2780)	-	-	-	-	210	1.0
• Consumer Debt: Medical Debt (SB 1061)	-	-	-	-	210	1.0
• Protecting Our Kids from Social Media Addiction Act (SB 976)	-	-	-	-	210	1.0
• Office of General Counsel Information Security Workload (Existing Resources)	-	-	-	-4,650	4,650	-
• Office of General Counsel Legal and Executive Workload (Existing Resources)	-	-	-	-4,750	4,750	-
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$10,675	\$24,912	122.0
Other Workload Budget Adjustments						
• Chapter 997, Statutes of 2024 (AB 179) Background Checks and Fingerprinting	10	-	-	-	-	-
• Salary Adjustments	6,056	9,517	-	6,056	9,517	-
• Benefit Adjustments	3,075	4,840	-	3,954	6,247	-
• SWCAP	-	-	-	-	213	-
• Miscellaneous Baseline Adjustments	195	72	17.9	-	72	-22.0
• Carryover/Reappropriation	10,345	-	-	-	-	-
• Lease Revenue Debt Service Adjustment	-	-	-	-1	-	-
• Retirement Rate Adjustments	-16,505	-25,703	-	-16,505	-25,703	-

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	2024-25*			2025-26*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Totals, Other Workload Budget Adjustments	\$3,176	\$-11,274	17.9	\$-6,496	\$-9,654	-22.0
Totals, Workload Budget Adjustments	\$3,176	\$-11,274	17.9	\$4,179	\$15,258	100.0
Totals, Budget Adjustments	\$3,176	\$-11,274	17.9	\$4,179	\$15,258	100.0

† Savings resulting from SEC. 4.05 and/or SEC. 4.12 of the 2024 Budget Act are currently being recorded as an unallocated statewide set-aside. As a result, this department’s budgetary displays may reflect overstated expenditures and may also potentially reflect negative fund balances in particular programs and funds.

PROGRAM DESCRIPTIONS

0435 - LEGAL SERVICES

Legal Services is organized into five elements: (1) Civil Law, (2) Criminal Law, (3) Public Rights, (4) Medi-Cal and Elder Abuse, and (5) Office of General Counsel.

Civil Law represents the State of California and its officers, agencies, departments, boards, commissions, and employees in civil matters. It provides advice to these clients, defends cases brought against them, prosecutes cases to vindicate state interests, and conducts investigations. Deputy Attorneys General in Civil Law are responsible for managing and litigating cases before administrative tribunals, and in both state and federal courts at the trial level and on appeal, including appeals before the United States and California Supreme Courts. Deputies work in one of nine sections: Business Litigation; Cannabis Control; Correctional Law; Employment Law; Government Law; Health, Education, and Welfare; Health Quality Enforcement; Licensing; and Tort and Condemnation.

Criminal Law represents the People of the State of California in criminal matters before the appellate and Supreme Courts. Criminal Law also fulfills the Attorney General's responsibilities of assisting district attorneys in cases for which they are recused, conducting criminal investigations, representing the Governor, Board of Parole Hearings, and California Department of Corrections and Rehabilitation in state and federal habeas corpus cases and appeals, and other proceedings relating to parole decisions and conditions of confinement in the state prisons, and defending criminal judgements in state and federal habeas corpus matters. Additional responsibilities include enforcing the Political Reform Act, advising the Governor on extradition matters, and investigating, prosecuting, and coordinating litigation involving white-collar crimes, high-tech/computer/privacy crimes, financial crimes, human trafficking, environmental crimes, public corruption, organized retail theft, and officer-involved shootings. The newly created Post-Conviction Justice Unit is charged with handling matters involving resentencing and conviction review.

Public Rights protects and preserves the public’s interests by providing legal services to state agencies, boards and commissions, and Constitutional Officers, by engaging in policy advocacy and filing amicus curiae briefs, and by bringing actions in the Attorney General’s independent capacity and in the name of the People of the State of California to protect the public. Public Rights has specialized expertise, as well as litigation and enforcement capabilities, in the following areas: Antitrust Law, Nonprofit and Charitable Trust Enforcement and Regulation (including the Registry of Charities and Fundraisers); Civil Rights Enforcement (including the Bureaus of Children's Justice, Racial Justice, and Disability Rights); Consumer Protection (including Privacy Enforcement and Sellers of Travel); Corporate Fraud (including False Claims and Corporate Responsibility); Environment (including the Bureau of Environmental Justice); Healthcare Rights and Access (including Tobacco, Reproductive Justice, Health Equity, Hospital Transactions, Healthcare Competition, and Healthcare Consumer Protection); Native American and Tribal Affairs; Natural Resources Law; Land Use and Conservation; Police Practices; and Worker Rights and Fair Labor.

The Division of Medi-Cal Fraud and Elder Abuse represents the People of the State of California in both criminal and civil matters involving Medi-Cal provider fraud, and the abuse or neglect of elder and dependent adults and Medi-Cal recipients. The Division is a vertical prosecution unit whose investigations are conducted by multidisciplinary teams consisting of Special Agents, Investigative Auditors, Digital Forensic Specialists, Registered Nurses, and Deputy Attorneys General. Deputy Attorneys General from the Division represent the People of the State of California in both federal and state courts. Types of cases frequently prosecuted by the Division include fraud committed against the Medi-Cal program by doctors, pharmacies, clinics, dentists, medical equipment suppliers, hospice, home health companies, and all other Medi-Cal providers; elder or dependent adult abuse or neglect in skilled nursing facilities, residential care facilities for the elderly, intermediate care facilities for the developmentally disabled, and other specified residential care facilities; and the neglect or abuse of Medi-Cal recipients in non-institutional settings, when such abuse or neglect is connected to the provision of case.

The Office of General Counsel serves as a single point of contact for legal advice to the Department of Justice’s various programs and bureaus, as well as coordinates and oversees legal compliance and risk-management efforts across the

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Department. Key areas of legal work include information security and data storage and disclosure; law-enforcement operations; contracting, agreements, and grants; professional ethics; financial conflicts and other government ethics requirements; regulations; the Public Records Act; the Administrative Procedure Act; the Bagley-Keene Act's open meeting requirements; and public finance. Attorneys within this division also lead or support internal investigations, operational projects that further Departmental risk-management and compliance missions, and the development and implementation of policies and procedures within the Department. Also within the Office of General Counsel are the Office of Program Oversight and Accountability, as well as the Office of Information Security and Research Services, which provides cybersecurity direction and policy guidance on information security and privacy matters, and research services for the Department.

0440 - LAW ENFORCEMENT

The Division of Law Enforcement is organized into five areas: (1) Bureau of Firearms, (2) Bureau of Forensic Services, (3) Bureau of Gambling Control, (4) Bureau of Investigation, and (5) the Office of the Chief.

The Bureau of Firearms (BOF) implements and enforces California's firearms and ammunition laws by administering a multitude of different state-mandated firearms and ammunition-related programs. This is accomplished by conducting firearm and ammunition eligibility checks, conducting compliance inspections of firearm dealers, ammunition vendors, and manufacturers, and by providing valuable training to stakeholders statewide. BOF Special Agents conduct investigations into armed and prohibited persons and other investigations resulting in the seizure of firearms, magazines, and ammunition. Finally, BOF Special Agents conduct investigations to monitor and prevent illegal firearms trafficking at permitted gun shows in accordance with state and federal laws.

The Bureau of Forensic Services (BFS) provides evaluation and scientific analysis of physical evidence, crime scene investigation, and scientific investigative support for officer-involved shooting investigations. Additionally, BFS provides expert court testimony to federal, state and local law enforcement agencies, district attorneys, and courts. BFS operates 10 regional crime laboratories and two specialized laboratories, the Jan Bashinski DNA Laboratory, and the Statewide Toxicology Laboratory. These laboratories serve 46 of California's 58 counties. BFS also operates the California Criminalistics Institute forensic training facility that provides training for forensic scientists worldwide. Finally, BFS maintains the state DNA database, which stores and regularly searches the DNA profiles of sex and violent offenders and felony arrestees against the DNA profiles of evidence from unsolved crimes.

The Bureau of Gambling Control (BGC) regulates California cardrooms and tribal casinos to ensure gambling is conducted honestly and is free from criminal and corruptive elements. This is accomplished by investigating the qualifications of individuals and business entities who apply for licenses and by monitoring the conduct of these licensees to ensure compliance with the Gambling Control Act and applicable regulations. BGC also encompasses an audit component to ensure solvency in gambling establishments and provides investigative audit expertise. BGC conducts criminal investigations in and around tribal casinos and California cardrooms. In addition, BGC conducts Compact Compliance reviews for tribal gaming to ensure that each tribe is in compliance with all aspects of the state gaming compact.

The Bureau of Investigation (BI) investigates and dismantles criminal organizations and assists with the prosecution of serious criminal offenses that present a significant and multi-jurisdictional threat to California. BI prioritizes investigations related to transnational criminal enterprises involved in gangs, as well as cases involving major white-collar fraud, underground economy, recycling fraud, officer-involved shootings, homicides, foreign prosecution, and human trafficking and sexual predator apprehension crimes. In addition, BI serves a principal role in providing leadership, coordination, and support to law enforcement through intelligence support centers and multi-agency task forces focusing on violent offenders, gangs, and major crimes statewide.

The Office of the Chief (Office) provides leadership and administrative guidance to the investigative, regulatory, and forensic programs within the Division of Law Enforcement and other criminal justice agencies. The Office is DOJ's executive law enforcement's liaison focal point, statewide. The Office serves as the policymaking and oversight body for its four operational bureaus. The Office also includes the Office of Gun Violence Prevention (OGVP) to support the DOJ's ongoing efforts to reduce and prevent gun violence, firearm injury, and related trauma.

0445 - CALIFORNIA JUSTICE INFORMATION SERVICES

The California Justice Information Services Division provides criminal justice intelligence, information, and identification services to law enforcement, regulatory agencies, and the public. Four major functional areas carry out these primary services: (1) The Justice Data and Investigative Services Bureau offers investigative and field services functions to criminal justice, public safety, and regulatory agencies. Information and technical assistance are provided on a variety of manual and automated systems, including the Stop Data Collection System, the Controlled Substance Utilization Review and Evaluation System, the Criminal Justice Statistics Center, the California Sex and Arson Registry, and other person and property databases used daily by state, local, and federal law enforcement agencies; (2) The Bureau of Criminal Information and Analysis consolidates the functions related to biometric services housed in the California Identification System for retaining and positively identifying finger, palm, and latent images; as well as, storage and dissemination of state summary criminal history information for law enforcement and regulatory purposes; (3) The Hawkins Data Center operates the Criminal Justice Information System and the California Law Enforcement Telecommunications System, as well as provides IT services for the

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Division of Law Enforcement and the Attorney General's Office; (4) the Operations Support Program provides business resumption planning and administrative support and oversight.

9900 - DIRECTORATE AND ADMINISTRATION

The Directorate and the Administration Division of the Department of Justice consists of the Attorney General's Executive Office and the Division of Operations. The Executive Office maintains the overall direction and administration of the diverse programs and projects of the department, including the Equal Employment Rights and Resolution Office, the Opinions Unit, the Solicitor General's Office, the Office of Legislative Affairs, the Office of Communications, the Public Inquiry Unit, and the Office of Community Awareness, Response, and Engagement. In addition, the Division of Operations provides support functions essential to the Department's operations, including fiscal, personnel, and specialized business services such as legal secretarial support, litigation support, legal case management services, and facilities management.

DETAILED EXPENDITURES BY PROGRAM †

		<u>2023-24*</u>	<u>2024-25*</u>	<u>2025-26*</u>
	PROGRAM REQUIREMENTS			
0435	DIVISION OF LEGAL SERVICES			
	State Operations:			
0001	General Fund	\$235,120	\$240,551	\$226,538
0012	Attorney General Antitrust Account	11,737	16,774	17,001
0017	Fingerprint Fees Account	208	357	358
0044	Motor Vehicle Account, State Transportation Fund	196	196	-
0158	Travel Seller Fund	986	1,575	1,579
0367	Indian Gaming Special Distribution Fund	2,249	2,939	2,979
0378	False Claims Act Fund	18,174	27,367	27,662
0567	Gambling Control Fund	943	1,458	1,478
0890	Federal Trust Fund	52,708	60,883	61,482
0995	Reimbursements	1,017	1,767	1,767
1030	Consumer Privacy Fund	-	-	350
3053	Public Rights Law Enforcement Special Fund	11,760	17,195	17,492
3087	Unfair Competition Law Fund	32,017	48,757	51,278
3088	Registry of Charities and Fundraisers Fund	7,839	9,831	10,126
3297	Major League Sporting Event Raffle Fund	55	227	227
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	2,373	5,511	5,511
3440	California Unflavored Tobacco List Fund	-	-	588
9731	Legal Services Revolving Fund	229,239	255,594	261,853
9740	Central Service Cost Recovery Fund	1,924	1,910	1,948
	Totals, State Operations	\$608,545	\$692,892	\$690,217
	SUBPROGRAM REQUIREMENTS			
0435010	Civil Law			
	State Operations:			
0001	General Fund	\$26,732	\$20,870	\$21,219
0567	Gambling Control Fund	39	313	317
9731	Legal Services Revolving Fund	191,580	214,579	219,730
9740	Central Service Cost Recovery Fund	1,401	1,465	1,493
	Totals, State Operations	\$219,752	\$237,227	\$242,759
	SUBPROGRAM REQUIREMENTS			
0435019	Criminal Law			
	State Operations:			
0001	General Fund	\$114,595	\$127,230	\$125,663
0995	Reimbursements	1,017	1,767	1,767
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	1,008	1,841	1,841

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		<u>2023-24*</u>	<u>2024-25*</u>	<u>2025-26*</u>
9731	Legal Services Revolving Fund	9,288	11,922	12,221
	Totals, State Operations	\$125,908	\$142,760	\$141,492
	SUBPROGRAM REQUIREMENTS			
0435023	Medical Fraud and Elder Abuse			
	State Operations:			
0001	General Fund	\$6,361	\$3,875	\$3,918
0378	False Claims Act Fund	11,460	16,526	16,650
0890	Federal Trust Fund	52,708	60,883	61,482
	Totals, State Operations	\$70,529	\$81,284	\$82,050
	SUBPROGRAM REQUIREMENTS			
0435028	Public Rights			
	State Operations:			
0001	General Fund	\$70,472	\$71,508	\$72,719
0012	Attorney General Antitrust Account	11,737	16,774	17,001
0158	Travel Seller Fund	986	1,575	1,579
0367	Indian Gaming Special Distribution Fund	2,249	2,939	2,979
0378	False Claims Act Fund	6,714	10,841	11,012
0567	Gambling Control Fund	904	1,145	1,161
1030	Consumer Privacy Fund	-	-	350
3053	Public Rights Law Enforcement Special Fund	11,760	17,195	17,492
3087	Unfair Competition Law Fund	32,017	48,757	51,278
3088	Registry of Charities and Fundraisers Fund	7,839	9,831	10,126
3297	Major League Sporting Event Raffle Fund	55	227	227
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	1,365	3,670	3,670
3440	California Unflavored Tobacco List Fund	-	-	588
9731	Legal Services Revolving Fund	26,864	26,796	27,604
9740	Central Service Cost Recovery Fund	523	445	455
	Totals, State Operations	\$173,485	\$211,703	\$218,241
	SUBPROGRAM REQUIREMENTS			
0435037	Office of General Counsel			
	State Operations:			
0001	General Fund	\$16,960	\$17,068	\$3,019
0017	Fingerprint Fees Account	208	357	358
0044	Motor Vehicle Account, State Transportation Fund	196	196	-
9731	Legal Services Revolving Fund	1,507	2,297	2,298
	Totals, State Operations	\$18,871	\$19,918	\$5,675
	PROGRAM REQUIREMENTS			
0440	LAW ENFORCEMENT			
	State Operations:			
0001	General Fund	\$154,341	\$153,018	\$155,619
0012	Attorney General Antitrust Account	35	31	31
0032	Firearm Safety Account	355	395	493
0142	Department of Justice Sexual Habitual Offender Fund	1,001	1,177	1,180
0367	Indian Gaming Special Distribution Fund	18,999	21,039	21,406
0460	Dealers Record of Sale Special Account	28,783	27,472	23,636
0567	Gambling Control Fund	16,446	17,064	17,490
0569	Gambling Control Fines and Penalties Account	361	323	325
0890	Federal Trust Fund	1,520	6,188	6,188
0903	State Penalty Fund	151	152	153
0942	Special Deposit Fund	-	2,119	2,119
0995	Reimbursements	11,541	25,847	25,847

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		<u>2023-24*</u>	<u>2024-25*</u>	<u>2025-26*</u>
1008	Firearms Safety and Enforcement Special Fund	9,569	11,503	11,595
3016	Missing Persons DNA Data Base Fund	2,988	4,229	4,334
3086	DNA Identification Fund	33,482	33,718	34,595
3131	California Bingo Fund	-416	-	-
3132	Charity Bingo Mitigation Fund	-1,904	-	-
3297	Major League Sporting Event Raffle Fund	306	449	455
3300	Ammunition Vendors Special Account	-	72	72
3303	Ammunition Safety and Enforcement Special Fund	1,425	978	978
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	1,930	3,474	3,474
9731	Legal Services Revolving Fund	2,131	2,994	3,029
	Totals, State Operations	\$283,044	\$312,242	\$313,019
	Local Assistance:			
0001	General Fund	\$2,200	\$4,000	\$-
0460	Dealers Record of Sale Special Account	28	28	28
0903	State Penalty Fund	2,354	2,354	2,354
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	9,606	28,500	28,500
	Totals, Local Assistance	\$14,188	\$34,882	\$30,882
	SUBPROGRAM REQUIREMENTS			
0440010	Investigation			
	State Operations:			
0001	General Fund	\$57,030	\$62,730	\$55,123
0012	Attorney General Antitrust Account	35	31	31
0890	Federal Trust Fund	29	1,650	1,650
0995	Reimbursements	9,008	14,696	14,696
9731	Legal Services Revolving Fund	2,109	2,971	3,005
	Totals, State Operations	\$68,211	\$82,078	\$74,505
	SUBPROGRAM REQUIREMENTS			
0440019	Office of the Chief			
	State Operations:			
0001	General Fund	\$4,753	\$6,869	\$5,394
0367	Indian Gaming Special Distribution Fund	349	751	851
0460	Dealers Record of Sale Special Account	2,923	2,847	3,160
0567	Gambling Control Fund	835	941	1,045
0890	Federal Trust Fund	-	1,421	1,421
0903	State Penalty Fund	151	152	153
0942	Special Deposit Fund	-	2,119	2,119
0995	Reimbursements	980	5,789	5,789
3086	DNA Identification Fund	2,670	2,652	3,023
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	1,930	3,474	3,474
9731	Legal Services Revolving Fund	22	23	24
	Totals, State Operations	\$14,613	\$27,038	\$26,453
	Local Assistance:			
0903	State Penalty Fund	\$2,354	\$2,354	\$2,354
3320	Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund	9,606	28,500	28,500
	Totals, Local Assistance	\$11,960	\$30,854	\$30,854
	SUBPROGRAM REQUIREMENTS			
0440028	Forensic Services			
	State Operations:			
0001	General Fund	\$66,442	\$59,005	\$59,230

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0820 Department of Justice - Continued

		<u>2023-24*</u>	<u>2024-25*</u>	<u>2025-26*</u>
0142	Department of Justice Sexual Habitual Offender Fund	1,001	1,177	1,180
0890	Federal Trust Fund	1,491	3,117	3,117
0995	Reimbursements	1,553	4,918	4,918
3016	Missing Persons DNA Data Base Fund	2,988	4,229	4,334
3086	DNA Identification Fund	30,812	31,066	31,572
	Totals, State Operations	\$104,287	\$103,512	\$104,351
	Local Assistance:			
0001	General Fund	\$-	\$4,000	\$-
	Totals, Local Assistance	\$-	\$4,000	\$-
	SUBPROGRAM REQUIREMENTS			
0440037	Gambling			
	State Operations:			
0001	General Fund	\$2,320	\$299	\$-
0367	Indian Gaming Special Distribution Fund	18,650	20,288	20,555
0567	Gambling Control Fund	15,611	16,123	16,445
0569	Gambling Control Fines and Penalties Account	361	323	325
0995	Reimbursements	-	100	100
3131	California Bingo Fund	-416	-	-
3132	Charity Bingo Mitigation Fund	-1,904	-	-
3297	Major League Sporting Event Raffle Fund	306	449	455
	Totals, State Operations	\$34,928	\$37,582	\$37,880
	SUBPROGRAM REQUIREMENTS			
0440046	Firearms			
	State Operations:			
0001	General Fund	\$23,796	\$24,115	\$35,872
0032	Firearm Safety Account	355	395	493
0460	Dealers Record of Sale Special Account	25,860	24,625	20,476
0995	Reimbursements	-	344	344
1008	Firearms Safety and Enforcement Special Fund	9,569	11,503	11,595
3300	Ammunition Vendors Special Account	-	72	72
3303	Ammunition Safety and Enforcement Special Fund	1,425	978	978
	Totals, State Operations	\$61,005	\$62,032	\$69,830
	Local Assistance:			
0001	General Fund	\$2,200	\$-	\$-
0460	Dealers Record of Sale Special Account	28	28	28
	Totals, Local Assistance	\$2,228	\$28	\$28
	PROGRAM REQUIREMENTS			
0445	CALIFORNIA JUSTICE INFORMATION SERVICES			
	State Operations:			
0001	General Fund	\$97,344	\$109,895	\$113,394
0012	Attorney General Antitrust Account	14	14	14
0017	Fingerprint Fees Account	95,565	92,987	101,492
0044	Motor Vehicle Account, State Transportation Fund	32,706	32,685	33,056
0142	Department of Justice Sexual Habitual Offender Fund	1,544	2,035	2,051
0158	Travel Seller Fund	13	13	13
0256	Sexual Predator Public Information Account	-	189	189
0367	Indian Gaming Special Distribution Fund	1,832	2,037	1,432
0378	False Claims Act Fund	659	658	665
0460	Dealers Record of Sale Special Account	16,744	9,615	9,254
0566	Department of Justice Child Abuse Fund	533	536	540
0567	Gambling Control Fund	-	1,565	643
0569	Gambling Control Fines and Penalties Account	1,616	142	145

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0820 Department of Justice - Continued

		<u>2023-24*</u>	<u>2024-25*</u>	<u>2025-26*</u>
0890	Federal Trust Fund	5,528	7,285	7,336
0995	Reimbursements	4,811	7,072	7,072
3086	DNA Identification Fund	594	1,064	1,068
3088	Registry of Charities and Fundraisers Fund	388	389	394
3240	Secondhand Dealer and Pawnbroker Fund	577	754	761
3285	Electronic Recording Authorization Fund	330	300	300
3303	Ammunition Safety and Enforcement Special Fund	2,185	2,500	2,500
3440	California Unflavored Tobacco List Fund	-	-	284
	Totals, State Operations	\$262,983	\$271,735	\$282,603
	Local Assistance:			
0641	Domestic Violence Restraining Order Reimbursement Fund	\$1,018	\$1,018	\$1,018
	Totals, Local Assistance	\$1,018	\$1,018	\$1,018
	SUBPROGRAM REQUIREMENTS			
0445010	O. J. Hawkins Data Center			
	State Operations:			
0001	General Fund	\$31,716	\$38,509	\$45,468
0012	Attorney General Antitrust Account	14	14	14
0017	Fingerprint Fees Account	24,095	22,639	21,240
0044	Motor Vehicle Account, State Transportation Fund	29,734	29,269	29,594
0158	Travel Seller Fund	13	13	13
0367	Indian Gaming Special Distribution Fund	1,832	2,037	1,432
0378	False Claims Act Fund	659	658	665
0460	Dealers Record of Sale Special Account	15,792	8,767	8,396
0567	Gambling Control Fund	-	1,565	643
0569	Gambling Control Fines and Penalties Account	1,616	142	145
0995	Reimbursements	598	770	770
3086	DNA Identification Fund	579	556	560
3088	Registry of Charities and Fundraisers Fund	388	389	394
3303	Ammunition Safety and Enforcement Special Fund	2,185	2,500	2,500
3440	California Unflavored Tobacco List Fund	-	-	282
	Totals, State Operations	\$109,221	\$107,828	\$112,116
	SUBPROGRAM REQUIREMENTS			
0445019	Criminal Information and Analysis			
	State Operations:			
0001	General Fund	\$28,329	\$28,465	\$25,913
0017	Fingerprint Fees Account	53,110	51,886	61,439
0142	Department of Justice Sexual Habitual Offender Fund	448	636	641
0460	Dealers Record of Sale Special Account	241	292	295
0566	Department of Justice Child Abuse Fund	523	528	532
3285	Electronic Recording Authorization Fund	330	300	300
3440	California Unflavored Tobacco List Fund	-	-	2
	Totals, State Operations	\$82,981	\$82,107	\$89,122
	SUBPROGRAM REQUIREMENTS			
0445028	Justice Data & Investigative Services			
	State Operations:			
0001	General Fund	\$21,196	\$22,945	\$23,447
0017	Fingerprint Fees Account	10,443	11,856	12,046
0044	Motor Vehicle Account, State Transportation Fund	1,454	2,237	2,283
0142	Department of Justice Sexual Habitual Offender Fund	944	1,281	1,292
0460	Dealers Record of Sale Special Account	678	503	510
	Totals, State Operations	\$34,715	\$38,822	\$39,578
	Local Assistance:			

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0820 Department of Justice - Continued

		<u>2023-24*</u>	<u>2024-25*</u>	<u>2025-26*</u>
0641	Domestic Violence Restraining Order Reimbursement Fund	\$1,018	\$1,018	\$1,018
	Totals, Local Assistance	\$1,018	\$1,018	\$1,018
	SUBPROGRAM REQUIREMENTS			
0445037	Criminal Justice Operational Support Program			
	State Operations:			
0001	General Fund	\$16,103	\$19,976	\$18,566
0017	Fingerprint Fees Account	7,917	6,606	6,767
0044	Motor Vehicle Account, State Transportation Fund	1,518	1,179	1,179
0142	Department of Justice Sexual Habitual Offender Fund	152	118	118
0256	Sexual Predator Public Information Account	-	189	189
0460	Dealers Record of Sale Special Account	33	53	53
0566	Department of Justice Child Abuse Fund	10	8	8
0890	Federal Trust Fund	5,528	7,285	7,336
0995	Reimbursements	4,213	6,302	6,302
3086	DNA Identification Fund	15	508	508
3240	Secondhand Dealer and Pawnbroker Fund	577	754	761
	Totals, State Operations	\$36,066	\$42,978	\$41,787
	SUBPROGRAM REQUIREMENTS			
9900100	Administration			
	State Operations:			
0001	General Fund	\$169,599	\$182,014	\$196,757
	Totals, State Operations	\$169,599	\$182,014	\$196,757
	SUBPROGRAM REQUIREMENTS			
9900200	Administration - Distributed			
	State Operations:			
0001	General Fund	-\$169,599	-\$182,014	-\$196,757
	Totals, State Operations	-\$169,599	-\$182,014	-\$196,757
	TOTALS, EXPENDITURES			
	State Operations	1,154,572	1,276,869	1,285,839
	Local Assistance	15,206	35,900	31,900
	Totals, Expenditures	\$1,169,778	\$1,312,769	\$1,317,739

† Savings resulting from SEC. 4.05 and/or SEC. 4.12 of the 2024 Budget Act are currently being recorded as an unallocated statewide set-aside. As a result, this department's budgetary displays may reflect overstated expenditures and may also potentially reflect negative fund balances in particular programs and funds.

EXPENDITURES BY CATEGORY †

	1 State Operations			Expenditures		
	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2023-24*</u>	<u>2024-25*</u>	<u>2025-26*</u>
PERSONAL SERVICES						
Baseline Positions	5,938.0	6,060.4	6,085.4	\$644,591	\$654,986	\$650,651
Other Adjustments	-883.1	17.9	100.0	-66,681	21,851	40,815
Net Totals, Salaries and Wages	5,054.9	6,078.3	6,185.4	\$577,910	\$676,837	\$691,466
Staff Benefits	-	-	-	296,330	289,766	290,744
Totals, Personal Services	5,054.9	6,078.3	6,185.4	\$874,240	\$966,603	\$982,210
OPERATING EXPENSES AND EQUIPMENT				\$280,248	\$310,266	\$303,629
SPECIAL ITEMS OF EXPENSES				84	-	-
TOTALS, POSITIONS AND EXPENDITURES, ALL				\$1,154,572	\$1,276,869	\$1,285,839

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0820 Department of Justice - Continued

1 State Operations	Positions			Expenditures		
	2023-24	2024-25	2025-26	2023-24*	2024-25*	2025-26*
FUNDS (State Operations)						
2 Local Assistance						
				2023-24*	2024-25*	2025-26*
Grants and Subventions - Governmental			\$15,206	\$35,900	\$31,900	
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)			\$15,206	\$35,900	\$31,900	

† Savings resulting from SEC. 4.05 and/or SEC. 4.12 of the 2024 Budget Act are currently being recorded as an unallocated statewide set-aside. As a result, this department’s budgetary displays may reflect overstated expenditures and may also potentially reflect negative fund balances in particular programs and funds.

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS †

1 STATE OPERATIONS	2023-24*	2024-25*	2025-26*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$419,771	\$449,342	\$440,742
Allocation for Employee Compensation	-	6,056	-
Allocation for Staff Benefits	-	3,075	-
Section 3.60 Pension Contribution Adjustment	-	-16,505	-
Transfer from Item 8640-001-0001, Per Provision 1, Chapter 22, Statutes of 2024 (AB 107)	-	195	-
003 Budget Act appropriation (rental payments on lease-revenue bonds)	1,614	1,600	-
011 Budget Act appropriation (loan to Fingerprint Fees Account Fund)	(1,456)	(135)	(-)
013 Budget Act appropriation (transfer to DNA Identification Fund)	53,437	46,100	46,100
014 Budget Act appropriation (loan to Ammunition Safety and Enforcement Fund)	(4,300)	(4,300)	(-)
015 Budget Act appropriation (transfer to Legal Services Revolving Fund)	5,500	5,500	5,500
016 Budget Act appropriation (transfer to California Bingo Fund)	416	41	-
017 Budget Act appropriation (transfer to Charity Bingo Mitigation Fund)	1,904	258	-
011 Budget Act appropriation (transfer to Missing Persons DNA Data Base Fund)	1,464	1,447	1,610
093 Budget Act appropriation (rental payments on lease-revenue bonds)	-	-	1,599
Chapter 997, Statutes of 2024 (AB 179) Background Checks and Fingerprinting	-	10	-
Prior Year Balances Available:			
Chapter 198, Statutes of 2023	-	10	-
Chapter 47, Statutes of 2023	-	531	-
Item 0820-001-0001, Budget Act of 2021	2,699	5,790	-
Item 0820-001-0001, Budget Act of 2023	-	14	-
Totals Available	\$486,805	\$503,464	\$495,551
TOTALS, EXPENDITURES	\$486,805	\$503,464	\$495,551
0012 Attorney General Antitrust Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,786	\$17,027	\$17,046
Allocation for Employee Compensation	-	146	-
Allocation for Staff Benefits	-	78	-
Section 3.60 Pension Contribution Adjustment	-	-432	-
Totals Available	\$11,786	\$16,819	\$17,046
TOTALS, EXPENDITURES	\$11,786	\$16,819	\$17,046
0017 Fingerprint Fees Account			
APPROPRIATIONS			

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0820 Department of Justice - Continued

1 STATE OPERATIONS	2023-24*	2024-25*	2025-26*
001 Budget Act appropriation	\$95,773	\$93,694	\$101,850
Allocation for Employee Compensation	-	1,143	-
Allocation for Staff Benefits	-	650	-
Section 3.60 Pension Contribution Adjustment	-	-2,143	-
Totals Available	<u>\$95,773</u>	<u>\$93,344</u>	<u>\$101,850</u>
TOTALS, EXPENDITURES	<u>\$95,773</u>	<u>\$93,344</u>	<u>\$101,850</u>
0032 Firearm Safety Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$355	\$397	\$493
Allocation for Employee Compensation	-	4	-
Allocation for Staff Benefits	-	3	-
Section 3.60 Pension Contribution Adjustment	-	-9	-
Totals Available	<u>\$355</u>	<u>\$395</u>	<u>\$493</u>
TOTALS, EXPENDITURES	<u>\$355</u>	<u>\$395</u>	<u>\$493</u>
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$32,902	\$33,043	\$33,056
Allocation for Employee Compensation	-	447	-
Allocation for Staff Benefits	-	238	-
Section 3.60 Pension Contribution Adjustment	-	-847	-
TOTALS, EXPENDITURES	<u>\$32,902</u>	<u>\$32,881</u>	<u>\$33,056</u>
0142 Department of Justice Sexual Habitual Offender Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,545	\$3,220	\$3,231
Allocation for Employee Compensation	-	41	-
Allocation for Staff Benefits	-	24	-
Section 3.60 Pension Contribution Adjustment	-	-73	-
Totals Available	<u>\$2,545</u>	<u>\$3,212</u>	<u>\$3,231</u>
TOTALS, EXPENDITURES	<u>\$2,545</u>	<u>\$3,212</u>	<u>\$3,231</u>
0158 Travel Seller Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$999	\$1,592	\$1,592
Allocation for Employee Compensation	-	10	-
Allocation for Staff Benefits	-	5	-
Section 3.60 Pension Contribution Adjustment	-	-19	-
Totals Available	<u>\$999</u>	<u>\$1,588</u>	<u>\$1,592</u>
TOTALS, EXPENDITURES	<u>\$999</u>	<u>\$1,588</u>	<u>\$1,592</u>
0256 Sexual Predator Public Information Account			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$189	\$189
Totals Available	<u>-</u>	<u>\$189</u>	<u>\$189</u>
TOTALS, EXPENDITURES	<u>-</u>	<u>\$189</u>	<u>\$189</u>
0367 Indian Gaming Special Distribution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$23,080	\$26,875	\$25,817
Allocation for Employee Compensation	-	370	-
Allocation for Staff Benefits	-	185	-
Section 3.60 Pension Contribution Adjustment	-	-1,415	-
Totals Available	<u>\$23,080</u>	<u>\$26,015</u>	<u>\$25,817</u>
TOTALS, EXPENDITURES	<u>\$23,080</u>	<u>\$26,015</u>	<u>\$25,817</u>
0378 False Claims Act Fund			
APPROPRIATIONS			

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0820 Department of Justice - Continued

1 STATE OPERATIONS	2023-24*	2024-25*	2025-26*
001 Budget Act appropriation	\$18,833	\$28,622	\$28,327
Allocation for Employee Compensation	-	320	-
Allocation for Staff Benefits	-	159	-
Section 3.60 Pension Contribution Adjustment	-	-1,076	-
Totals Available	\$18,833	\$28,025	\$28,327
TOTALS, EXPENDITURES	\$18,833	\$28,025	\$28,327
0460 Dealers Record of Sale Special Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$45,527	\$37,456	\$32,890
Allocation for Employee Compensation	-	496	-
Allocation for Staff Benefits	-	265	-
Section 3.60 Pension Contribution Adjustment	-	-1,130	-
Totals Available	\$45,527	\$37,087	\$32,890
TOTALS, EXPENDITURES	\$45,527	\$37,087	\$32,890
0566 Department of Justice Child Abuse Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$533	\$539	\$540
Allocation for Employee Compensation	-	9	-
Allocation for Staff Benefits	-	6	-
Section 3.60 Pension Contribution Adjustment	-	-18	-
TOTALS, EXPENDITURES	\$533	\$536	\$540
0567 Gambling Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$17,389	\$20,542	\$19,611
Allocation for Employee Compensation	-	342	-
Allocation for Staff Benefits	-	169	-
Section 3.60 Pension Contribution Adjustment	-	-966	-
Totals Available	\$17,389	\$20,087	\$19,611
TOTALS, EXPENDITURES	\$17,389	\$20,087	\$19,611
0569 Gambling Control Fines and Penalties Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,977	\$466	\$470
Allocation for Employee Compensation	-	2	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	-4	-
Totals Available	\$1,977	\$465	\$470
TOTALS, EXPENDITURES	\$1,977	\$465	\$470
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$59,756	\$76,364	\$75,006
Allocation for Employee Compensation	-	699	-
Allocation for Staff Benefits	-	358	-
Section 3.60 Pension Contribution Adjustment	-	-3,065	-
Totals Available	\$59,756	\$74,356	\$75,006
TOTALS, EXPENDITURES	\$59,756	\$74,356	\$75,006
0903 State Penalty Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$151	\$152	\$153
Allocation for Employee Compensation	-	3	-
Allocation for Staff Benefits	-	2	-
Section 3.60 Pension Contribution Adjustment	-	-5	-
TOTALS, EXPENDITURES	\$151	\$152	\$153

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0820 Department of Justice - Continued

1 STATE OPERATIONS	2023-24*	2024-25*	2025-26*
0920 Litigation Deposits Fund			
APPROPRIATIONS			
011 Budget Act appropriation (loan to the General Fund)	(\$400,000)	(-)	(-)
TOTALS, EXPENDITURES	<u>-</u>	<u>-</u>	<u>-</u>
0942 Special Deposit Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$1,551	\$1,551
011 Budget Act appropriation (State Asset Forfeiture Account)	-	568	568
Totals Available	<u>-</u>	<u>\$2,119</u>	<u>\$2,119</u>
TOTALS, EXPENDITURES	<u>-</u>	<u>\$2,119</u>	<u>\$2,119</u>
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$17,369	\$34,686	\$34,686
TOTALS, EXPENDITURES	<u>\$17,369</u>	<u>\$34,686</u>	<u>\$34,686</u>
1008 Firearms Safety and Enforcement Special Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,569	\$11,800	\$11,595
Allocation for Employee Compensation	-	142	-
Allocation for Staff Benefits	-	74	-
Section 3.60 Pension Contribution Adjustment	-	-513	-
Totals Available	<u>\$9,569</u>	<u>\$11,503</u>	<u>\$11,595</u>
TOTALS, EXPENDITURES	<u>\$9,569</u>	<u>\$11,503</u>	<u>\$11,595</u>
1030 Consumer Privacy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$350
TOTALS, EXPENDITURES	<u>-</u>	<u>-</u>	<u>\$350</u>
3016 Missing Persons DNA Data Base Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,452	\$5,688	\$5,944
Allocation for Employee Compensation	-	57	-
Allocation for Staff Benefits	-	22	-
Section 3.60 Pension Contribution Adjustment	-	-91	-
Totals Available	<u>\$4,452</u>	<u>\$5,676</u>	<u>\$5,944</u>
TOTALS, EXPENDITURES	<u>\$4,452</u>	<u>\$5,676</u>	<u>\$5,944</u>
Less funding provided by General Fund	-1,464	-1,447	-1,610
NET TOTALS, EXPENDITURES	<u>\$2,988</u>	<u>\$4,229</u>	<u>\$4,334</u>
3053 Public Rights Law Enforcement Special Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,760	\$17,399	\$17,492
Allocation for Employee Compensation	-	160	-
Allocation for Staff Benefits	-	86	-
Section 3.60 Pension Contribution Adjustment	-	-450	-
011 Budget Act appropriation (loan to the California Unflavored Tobacco List Fund)	-	-	(872)
Totals Available	<u>\$11,760</u>	<u>\$17,195</u>	<u>\$17,492</u>
TOTALS, EXPENDITURES	<u>\$11,760</u>	<u>\$17,195</u>	<u>\$17,492</u>
3086 DNA Identification Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$87,513	\$81,203	\$81,763
Allocation for Employee Compensation	-	958	-
Allocation for Staff Benefits	-	416	-
Section 3.60 Pension Contribution Adjustment	-	-1,695	-
Totals Available	<u>\$87,513</u>	<u>\$80,882</u>	<u>\$81,763</u>

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0820 Department of Justice - Continued

1 STATE OPERATIONS	2023-24*	2024-25*	2025-26*
TOTALS, EXPENDITURES	\$87,513	\$80,882	\$81,763
Less funding provided by General Fund	-53,437	-46,100	-46,100
NET TOTALS, EXPENDITURES	\$34,076	\$34,782	\$35,663
3087 Unfair Competition Law Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$32,017	\$49,359	\$51,278
Allocation for Employee Compensation	-	491	-
Allocation for Staff Benefits	-	252	-
Section 3.60 Pension Contribution Adjustment	-	-1,345	-
011 Budget Act appropriation (loan to the General Fund)	(-)	(130,000)	(-)
Totals Available	\$32,017	\$48,757	\$51,278
TOTALS, EXPENDITURES	\$32,017	\$48,757	\$51,278
3088 Registry of Charities and Fundraisers Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,227	\$10,285	\$10,520
Allocation for Employee Compensation	-	154	-
Allocation for Staff Benefits	-	91	-
Section 3.60 Pension Contribution Adjustment	-	-310	-
Totals Available	\$8,227	\$10,220	\$10,520
TOTALS, EXPENDITURES	\$8,227	\$10,220	\$10,520
3131 California Bingo Fund			
APPROPRIATIONS			
002 Budget Act appropriation	-	\$41	-
Totals Available	-	\$41	-
TOTALS, EXPENDITURES	-	\$41	-
Less funding provided by General Fund	-416	-41	-
NET TOTALS, EXPENDITURES	-\$416	-	-
3132 Charity Bingo Mitigation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$258	-
Totals Available	-	\$258	-
TOTALS, EXPENDITURES	-	\$258	-
Less funding provided by General Fund	-1,904	-258	-
NET TOTALS, EXPENDITURES	-\$1,904	-	-
3240 Secondhand Dealer and Pawnbroker Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$577	\$757	\$761
Allocation for Employee Compensation	-	10	-
Allocation for Staff Benefits	-	5	-
Section 3.60 Pension Contribution Adjustment	-	-18	-
Totals Available	\$577	\$754	\$761
TOTALS, EXPENDITURES	\$577	\$754	\$761
3285 Electronic Recording Authorization Fund			
APPROPRIATIONS			
Government Code section 27397	\$330	\$300	\$300
Totals Available	\$330	\$300	\$300
TOTALS, EXPENDITURES	\$330	\$300	\$300
3297 Major League Sporting Event Raffle Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$277	\$692	\$682
Allocation for Employee Compensation	-	7	-
Allocation for Staff Benefits	-	4	-

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0820 Department of Justice - Continued

1 STATE OPERATIONS	2023-24*	2024-25*	2025-26*
Section 3.60 Pension Contribution Adjustment	-	-27	-
Loan repayments	84	-	-
Totals Available	<u>\$361</u>	<u>\$676</u>	<u>\$682</u>
TOTALS, EXPENDITURES	<u>\$361</u>	<u>\$676</u>	<u>\$682</u>
3300 Ammunition Vendors Special Account			
APPROPRIATIONS			
Penal Code section 33090 (b)	-	-	\$72
Prop 63 (2016) Expenditure Authority for Ammunition Vendor License Workload	-	72	-
TOTALS, EXPENDITURES	<u>-</u>	<u>\$72</u>	<u>\$72</u>
3303 Ammunition Safety and Enforcement Special Fund			
APPROPRIATIONS			
Penal Code section 30370 (f)	\$3,610	\$3,478	\$3,478
Totals Available	<u>\$3,610</u>	<u>\$3,478</u>	<u>\$3,478</u>
TOTALS, EXPENDITURES	<u>\$3,610</u>	<u>\$3,478</u>	<u>\$3,478</u>
3320 Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund			
APPROPRIATIONS			
Revenue and Taxation Code section 30130.57(e)(1) and (f)	\$1,930	\$3,474	\$3,474
Revenue and Taxation Code section 30130.57(e)(4) and (f)	2,373	5,511	5,511
Totals Available	<u>\$4,303</u>	<u>\$8,985</u>	<u>\$8,985</u>
TOTALS, EXPENDITURES	<u>\$4,303</u>	<u>\$8,985</u>	<u>\$8,985</u>
3440 California Unflavored Tobacco List Fund			
APPROPRIATIONS			
Health and Safety Code section 104559.1 (k)(2)	-	-	\$872
TOTALS, EXPENDITURES	<u>-</u>	<u>-</u>	<u>\$872</u>
9731 Legal Services Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$236,870	\$267,803	\$270,382
Allocation for Employee Compensation	-	3,481	-
Allocation for Staff Benefits	-	1,736	-
Section 3.60 Pension Contribution Adjustment	-	-8,932	-
Totals Available	<u>\$236,870</u>	<u>\$264,088</u>	<u>\$270,382</u>
TOTALS, EXPENDITURES	<u>\$236,870</u>	<u>\$264,088</u>	<u>\$270,382</u>
Less funding provided by General Fund	-5,500	-5,500	-5,500
NET TOTALS, EXPENDITURES	<u>\$231,370</u>	<u>\$258,588</u>	<u>\$264,882</u>
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,924	\$1,937	\$1,948
Allocation for Employee Compensation	-	25	-
Allocation for Staff Benefits	-	11	-
Section 3.60 Pension Contribution Adjustment	-	-63	-
Totals Available	<u>\$1,924</u>	<u>\$1,910</u>	<u>\$1,948</u>
TOTALS, EXPENDITURES	<u>\$1,924</u>	<u>\$1,910</u>	<u>\$1,948</u>
Total Expenditures, All Funds, (State Operations)	<u>\$1,154,572</u>	<u>\$1,276,869</u>	<u>\$1,285,839</u>
2 LOCAL ASSISTANCE	2023-24*	2024-25*	2025-26*
0001 General Fund			
APPROPRIATIONS			
Chapter 38, Statutes of 2023, Control Section 19.563	\$2,200	-	-
Prior Year Balances Available:			
Item 0820-101-0001, Budget Act of 2021	-	4,000	-
Totals Available	<u>\$2,200</u>	<u>\$4,000</u>	<u>-</u>

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0820 Department of Justice - Continued

2 LOCAL ASSISTANCE	2023-24*	2024-25*	2025-26*
TOTALS, EXPENDITURES	\$2,200	\$4,000	-
0460 Dealers Record of Sale Special Account			
APPROPRIATIONS			
101 Budget Act appropriation	\$28	\$28	\$28
TOTALS, EXPENDITURES	\$28	\$28	\$28
0641 Domestic Violence Restraining Order Reimbursement Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$1,018	\$1,018	\$1,018
TOTALS, EXPENDITURES	\$1,018	\$1,018	\$1,018
0903 State Penalty Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$2,354	\$2,354	\$2,354
TOTALS, EXPENDITURES	\$2,354	\$2,354	\$2,354
3320 Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund			
APPROPRIATIONS			
Revenue and Taxation Code section 30130.57(e)(1)	\$9,606	\$28,500	\$28,500
Totals Available	\$9,606	\$28,500	\$28,500
TOTALS, EXPENDITURES	\$9,606	\$28,500	\$28,500
Total Expenditures, All Funds, (Local Assistance)	\$15,206	\$35,900	\$31,900
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$1,169,778	\$1,312,769	\$1,317,739

† Savings resulting from SEC. 4.05 and/or SEC. 4.12 of the 2024 Budget Act are currently being recorded as an unallocated statewide set-aside. As a result, this department’s budgetary displays may reflect overstated expenditures and may also potentially reflect negative fund balances in particular programs and funds.

FUND CONDITION STATEMENTS †

	2023-24*	2024-25*	2025-26*
<u>0012 Attorney General Antitrust Account^s</u>			
BEGINNING BALANCE	\$3,521	\$49,606	\$41,554
Prior Year Adjustments	111	-	-
Adjusted Beginning Balance	\$3,632	\$49,606	\$41,554
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	1,344	79	79
4173400 Settlements and Judgments - Anti-Trust Actions (Attorney General)	57,394	9,310	9,310
Total Revenues, Transfers, and Other Adjustments	\$58,738	\$9,389	\$9,389
Total Resources	\$62,370	\$58,995	\$50,943
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	11,786	16,819	17,046
9892 Supplemental Pension Payments (State Operations)	52	40	40
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	926	582	1,032
Total Expenditures and Expenditure Adjustments	\$12,764	\$17,441	\$18,118
FUND BALANCE	\$49,606	\$41,554	\$32,825
Reserve for economic uncertainties	49,606	41,554	32,825
<u>0017 Fingerprint Fees Account^s</u>			
BEGINNING BALANCE	\$49,921	\$55,144	\$63,999
Prior Year Adjustments	454	-	-

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0820 Department of Justice - Continued

	<u>2023-24*</u>	<u>2024-25*</u>	<u>2025-26*</u>
Adjusted Beginning Balance	\$50,375	\$55,144	\$63,999
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	281	281	281
4129400 Other Regulatory Licenses and Permits	29	29	29
4132000 Fingerprint Identification Card Fees	105,186	105,186	105,186
4163000 Investment Income - Surplus Money Investments	1,961	880	880
Transfers and Other Adjustments			
Loan from the General Fund (0001) to the Fingerprint Fees Account (0017) per Item 0820-011-0001, Budget Act of 2022	-	135	-
Total Revenues, Transfers, and Other Adjustments	<u>\$107,457</u>	<u>\$106,511</u>	<u>\$106,376</u>
Total Resources	<u>\$157,832</u>	<u>\$161,655</u>	<u>\$170,375</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	95,773	93,344	101,850
9892 Supplemental Pension Payments (State Operations)	726	461	461
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	6,189	3,851	4,566
Total Expenditures and Expenditure Adjustments	<u>\$102,688</u>	<u>\$97,656</u>	<u>\$106,877</u>
FUND BALANCE	<u>\$55,144</u>	<u>\$63,999</u>	<u>\$63,498</u>
Reserve for economic uncertainties	55,144	63,999	63,498
	<u>0032 Firearm Safety Account^s</u>		
BEGINNING BALANCE	\$1,925	\$2,487	\$2,972
Prior Year Adjustments	-45	-	-
Adjusted Beginning Balance	<u>\$1,880</u>	<u>\$2,487</u>	<u>\$2,972</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	907	859	859
4163000 Investment Income - Surplus Money Investments	85	44	44
Transfers and Other Adjustments			
Loan repayment from the General Fund (0001) to the Firearm Safety Account (0032) per Item 0820-011-0032, Budget Act of 2020	-	-	6,400
Total Revenues, Transfers, and Other Adjustments	<u>\$992</u>	<u>\$903</u>	<u>\$7,303</u>
Total Resources	<u>\$2,872</u>	<u>\$3,390</u>	<u>\$10,275</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	355	395	493
9892 Supplemental Pension Payments (State Operations)	6	3	3
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	24	20	20
Total Expenditures and Expenditure Adjustments	<u>\$385</u>	<u>\$418</u>	<u>\$516</u>
FUND BALANCE	<u>\$2,487</u>	<u>\$2,972</u>	<u>\$9,759</u>
Reserve for economic uncertainties	2,487	2,972	9,759
	<u>0142 Department of Justice Sexual Habitual Offender Fund^s</u>		
BEGINNING BALANCE	\$3,909	\$3,641	\$2,774
Prior Year Adjustments	-4	-	-
Adjusted Beginning Balance	<u>\$3,905</u>	<u>\$3,641</u>	<u>\$2,774</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	2,435	2,484	2,484
4163000 Investment Income - Surplus Money Investments	148	62	62
4172500 Miscellaneous Revenue	-47	15	15
Total Revenues, Transfers, and Other Adjustments	<u>\$2,536</u>	<u>\$2,561</u>	<u>\$2,561</u>
Total Resources	<u>\$6,441</u>	<u>\$6,202</u>	<u>\$5,335</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	2,545	3,212	3,231

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0820 Department of Justice - Continued

	2023-24*	2024-25*	2025-26*
9892 Supplemental Pension Payments (State Operations)	67	53	53
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	188	163	168
Total Expenditures and Expenditure Adjustments	<u>\$2,800</u>	<u>\$3,428</u>	<u>\$3,452</u>
FUND BALANCE	<u>\$3,641</u>	<u>\$2,774</u>	<u>\$1,883</u>
Reserve for economic uncertainties	3,641	2,774	1,883
<u>0158 Travel Seller Fund^s</u>			
BEGINNING BALANCE	\$1,821	\$1,472	\$1,476
Prior Year Adjustments	-1	-	-
Adjusted Beginning Balance	<u>\$1,820</u>	<u>\$1,472</u>	<u>\$1,476</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	672	1,612	1,612
4163000 Investment Income - Surplus Money Investments	71	71	71
4173500 Settlements and Judgments - Other	24	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$767</u>	<u>\$1,683</u>	<u>\$1,683</u>
Total Resources	<u>\$2,587</u>	<u>\$3,155</u>	<u>\$3,159</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	999	1,588	1,592
9892 Supplemental Pension Payments (State Operations)	19	14	14
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	97	77	80
Total Expenditures and Expenditure Adjustments	<u>\$1,115</u>	<u>\$1,679</u>	<u>\$1,686</u>
FUND BALANCE	<u>\$1,472</u>	<u>\$1,476</u>	<u>\$1,473</u>
Reserve for economic uncertainties	1,472	1,476	1,473
<u>0256 Sexual Predator Public Information Account^s</u>			
BEGINNING BALANCE	\$39	\$28	\$15
Adjusted Beginning Balance	<u>\$39</u>	<u>\$28</u>	<u>\$15</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	-	184	184
4163000 Investment Income - Surplus Money Investments	2	2	2
Total Revenues, Transfers, and Other Adjustments	<u>\$2</u>	<u>\$186</u>	<u>\$186</u>
Total Resources	<u>\$41</u>	<u>\$214</u>	<u>\$201</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	-	189	189
9892 Supplemental Pension Payments (State Operations)	1	-	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	12	10	10
Total Expenditures and Expenditure Adjustments	<u>\$13</u>	<u>\$199</u>	<u>\$199</u>
FUND BALANCE	<u>\$28</u>	<u>\$15</u>	<u>\$2</u>
Reserve for economic uncertainties	28	15	2
<u>0288 The Registry of International Student Exchange Visitor Placement Organizations Fund^s</u>			
BEGINNING BALANCE	\$180	\$193	\$206
Adjusted Beginning Balance	<u>\$180</u>	<u>\$193</u>	<u>\$206</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	6	6	6
4163000 Investment Income - Surplus Money Investments	7	7	7
Total Revenues, Transfers, and Other Adjustments	<u>\$13</u>	<u>\$13</u>	<u>\$13</u>
Total Resources	<u>\$193</u>	<u>\$206</u>	<u>\$219</u>
FUND BALANCE	<u>\$193</u>	<u>\$206</u>	<u>\$219</u>
Reserve for economic uncertainties	193	206	219

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0820 Department of Justice - Continued

	2023-24*	2024-25*	2025-26*
<u>0378 False Claims Act Fund^s</u>			
BEGINNING BALANCE	\$1,988	\$122,525	\$95,945
Prior Year Adjustments	558	-	-
Adjusted Beginning Balance	\$2,546	\$122,525	\$95,945
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	1,900	126	126
4170700 Civil and Criminal Violation Assessment	138,730	3,021	3,021
Total Revenues, Transfers, and Other Adjustments	\$140,630	\$3,147	\$3,147
Total Resources	\$143,176	\$125,672	\$99,092
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	18,833	28,025	28,327
9892 Supplemental Pension Payments (State Operations)	309	195	195
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,509	1,507	1,344
Total Expenditures and Expenditure Adjustments	\$20,651	\$29,727	\$29,866
FUND BALANCE	\$122,525	\$95,945	\$69,226
Reserve for economic uncertainties	122,525	95,945	69,226
<u>0460 Dealers Record of Sale Special Account^s</u>			
BEGINNING BALANCE	\$30,592	\$18,961	\$6,431
Prior Year Adjustments	-1,062	-	-
Adjusted Beginning Balance	\$29,530	\$18,961	\$6,431
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129400 Other Regulatory Licenses and Permits	5,104	4,602	4,694
4143500 Miscellaneous Services to the Public	30,889	27,854	28,408
4163000 Investment Income - Surplus Money Investments	1,237	428	428
Transfers and Other Adjustments			
Loan Repayment from the Dealer's Record of Sale Special Account (0460) to the Firearms Safety and Enforcement Fund (1008) per Item 0820-012-1008, Budget Act of 2017	-	-2,588	-
Loan Repayment from the Dealers' Record of Sale Special Account (0460) to the Firearms Safety and Enforcement Fund (1008) per Item 0820-011-1008, Budget Acts of 2017, 2018, 2019	-	-3,256	-
Total Revenues, Transfers, and Other Adjustments	\$37,230	\$27,040	\$33,530
Total Resources	\$66,760	\$46,001	\$39,961
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	45,527	37,087	32,890
0820 Department of Justice (Local Assistance)	28	28	28
9892 Supplemental Pension Payments (State Operations)	666	491	491
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,578	1,964	3,331
Total Expenditures and Expenditure Adjustments	\$47,799	\$39,570	\$36,740
FUND BALANCE	\$18,961	\$6,431	\$3,221
Reserve for economic uncertainties	18,961	6,431	3,221
<u>0566 Department of Justice Child Abuse Fund^s</u>			
BEGINNING BALANCE	\$1,027	\$956	\$891
Adjusted Beginning Balance	\$1,027	\$956	\$891
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	466	466	466
4163000 Investment Income - Surplus Money Investments	38	38	38
Total Revenues, Transfers, and Other Adjustments	\$504	\$504	\$504
Total Resources	\$1,531	\$1,460	\$1,395

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0820 Department of Justice - Continued

	2023-24*	2024-25*	2025-26*
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	533	536	540
9892 Supplemental Pension Payments (State Operations)	13	7	7
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	29	26	30
Total Expenditures and Expenditure Adjustments	<u>\$575</u>	<u>\$569</u>	<u>\$577</u>
FUND BALANCE	<u>\$956</u>	<u>\$891</u>	<u>\$818</u>
Reserve for economic uncertainties	956	891	818
	<u>0567 Gambling Control Fund^s</u>		
BEGINNING BALANCE	\$13,330	\$6,944	\$48,250
Prior Year Adjustments	-707	-	-
Adjusted Beginning Balance	<u>\$12,623</u>	<u>\$6,944</u>	<u>\$48,250</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	472	472	472
4129200 Other Regulatory Fees	21,017	21,017	21,017
4129400 Other Regulatory Licenses and Permits	475	475	475
4143500 Miscellaneous Services to the Public	1,110	1,110	1,110
4163000 Investment Income - Surplus Money Investments	486	512	512
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	37	37	37
Transfers and Other Adjustments			
Interest Loan Repayment from the California Bingo Fund (3131) to the Gambling Control Fund (0567) per Provision 1, Item 0855-001-0567, Budget Act of 2010	185	-	-
Loan Repayment from the California Bingo Fund (3131) to the Gambling Control Fund (0567) per Provision 1, Item 0855-001-0567, Budget Act of 2010	939	-	-
Loan repayment from the General Fund (0001) to the Gambling Control Fund (0567) per Item 0820-011-0567, Budget Act of 2020	-	45,000	-
Tribal Vendor Reimbursement	-6,005	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$18,716</u>	<u>\$68,623</u>	<u>\$23,623</u>
Total Resources	<u>\$31,339</u>	<u>\$75,567</u>	<u>\$71,873</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	17,389	20,087	19,611
0855 California Gambling Control Commission (State Operations)	4,536	5,005	5,018
9892 Supplemental Pension Payments (State Operations)	402	314	314
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	2,068	1,911	1,413
Total Expenditures and Expenditure Adjustments	<u>\$24,395</u>	<u>\$27,317</u>	<u>\$26,356</u>
FUND BALANCE	<u>\$6,944</u>	<u>\$48,250</u>	<u>\$45,517</u>
Reserve for economic uncertainties	6,944	48,250	45,517
	<u>0569 Gambling Control Fines and Penalties Account^s</u>		
BEGINNING BALANCE	\$7,743	\$6,282	\$14,395
Prior Year Adjustments	3	-	-
Adjusted Beginning Balance	<u>\$7,746</u>	<u>\$6,282</u>	<u>\$14,395</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	291	132	132
4173000 Penalty Assessments - Other	250	1,225	200
Transfers and Other Adjustments			
Loan repayment from the General Fund (0001) to the Gambling Control Fines & Penalties Account (0569) per Item 0820-011-0569, Budget Act of 2020	-	7,300	-
Total Revenues, Transfers, and Other Adjustments	<u>\$541</u>	<u>\$8,657</u>	<u>\$332</u>
Total Resources	<u>\$8,287</u>	<u>\$14,939</u>	<u>\$14,727</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	1,977	465	470
9892 Supplemental Pension Payments (State Operations)	6	2	2

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0820 Department of Justice - Continued

	2023-24*	2024-25*	2025-26*
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	22	77	201
Total Expenditures and Expenditure Adjustments	\$2,005	\$544	\$673
FUND BALANCE	\$6,282	\$14,395	\$14,054
Reserve for economic uncertainties	6,282	14,395	14,054
<u>1008 Firearms Safety and Enforcement Special Fund^s</u>			
BEGINNING BALANCE	\$9,967	\$10,518	\$12,986
Prior Year Adjustments	122	-	-
Adjusted Beginning Balance	\$10,089	\$10,518	\$12,986
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	8,907	8,664	8,664
4150500 Interest Income - Interfund Loans	32	-	-
4163000 Investment Income - Surplus Money Investments	463	227	227
Transfers and Other Adjustments			
Loan Repayment from the Dealer's Record of Sale Special Account (0460) to the Firearms Safety and Enforcement Fund (1008) per Item 0820-012-1008, Budget Act of 2017	-	2,588	-
Loan Repayment from the Dealers' Record of Sale Special Account (0460) to the Firearms Safety and Enforcement Fund (1008) per Item 0820-011-1008, Budget Acts of 2017, 2018, 2019	-	3,256	-
Loan repayment from the General Fund (0001) to the Firearms Safety and Enforcement Special Fund (1008) per Item 0820-011-1008, Budget Act of 2020	1,500	-	5,000
Total Revenues, Transfers, and Other Adjustments	\$10,902	\$14,735	\$13,891
Total Resources	\$20,991	\$25,253	\$26,877
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	9,569	11,503	11,595
9892 Supplemental Pension Payments (State Operations)	236	157	157
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	668	607	626
Total Expenditures and Expenditure Adjustments	\$10,473	\$12,267	\$12,378
FUND BALANCE	\$10,518	\$12,986	\$14,499
Reserve for economic uncertainties	10,518	12,986	14,499
<u>3016 Missing Persons DNA Data Base Fund^s</u>			
BEGINNING BALANCE	\$4,510	\$5,584	\$4,604
Prior Year Adjustments	725	-	-
Adjusted Beginning Balance	\$5,235	\$5,584	\$4,604
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4135000 Local Agencies - Miscellaneous Revenue	3,410	3,410	3,410
4163000 Investment Income - Surplus Money Investments	236	95	95
Total Revenues, Transfers, and Other Adjustments	\$3,646	\$3,505	\$3,505
Total Resources	\$8,881	\$9,089	\$8,109
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	4,452	5,676	5,944
9892 Supplemental Pension Payments (State Operations)	63	52	52
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	246	204	220
Less funding provided by General Fund (State Operations)	-1,464	-1,447	-1,610
Total Expenditures and Expenditure Adjustments	\$3,297	\$4,485	\$4,606
FUND BALANCE	\$5,584	\$4,604	\$3,503
Reserve for economic uncertainties	5,584	4,604	3,503
<u>3053 Public Rights Law Enforcement Special Fund^s</u>			
BEGINNING BALANCE	\$5,976	\$69,769	\$64,009
Prior Year Adjustments	302	-	-
Adjusted Beginning Balance	\$6,278	\$69,769	\$64,009

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0820 Department of Justice - Continued

	2023-24*	2024-25*	2025-26*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	1,501	125	125
4173500 Settlements and Judgments - Other	74,934	12,161	12,161
Transfers and Other Adjustments			
Loan from the Public Rights Law Enforcement Special Fund (3053) to the California Unflavored Tobacco List Fund (3440) per pending statute	-	-	-872
Total Revenues, Transfers, and Other Adjustments	\$76,435	\$12,286	\$11,414
Total Resources	\$82,713	\$82,055	\$75,423
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	11,760	17,195	17,492
9892 Supplemental Pension Payments (State Operations)	268	183	183
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	916	668	876
Total Expenditures and Expenditure Adjustments	\$12,944	\$18,046	\$18,551
FUND BALANCE	\$69,769	\$64,009	\$56,872
Reserve for economic uncertainties	69,769	64,009	56,872
<u>3086 DNA Identification Fund^s</u>			
BEGINNING BALANCE	\$2,997	\$6,289	\$6,153
Prior Year Adjustments	3,723	-	-
Adjusted Beginning Balance	\$6,720	\$6,289	\$6,153
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	1,205	324	324
4172500 Miscellaneous Revenue	3	3	3
4173000 Penalty Assessments - Other	37,748	37,193	35,743
Total Revenues, Transfers, and Other Adjustments	\$38,956	\$37,520	\$36,070
Total Resources	\$45,676	\$43,809	\$42,223
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	87,513	80,882	81,763
9892 Supplemental Pension Payments (State Operations)	1,322	1,719	1,719
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	3,989	1,155	315
Less funding provided by General Fund (State Operations)	-53,437	-46,100	-46,100
Total Expenditures and Expenditure Adjustments	\$39,387	\$37,656	\$37,697
FUND BALANCE	\$6,289	\$6,153	\$4,526
Reserve for economic uncertainties	6,289	6,153	4,526
<u>3087 Unfair Competition Law Fund^s</u>			
BEGINNING BALANCE	\$11,834	\$357,197	\$296,294
Prior Year Adjustments	774	-	-
Adjusted Beginning Balance	\$12,608	\$357,197	\$296,294
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	6,918	283	283
4173000 Penalty Assessments - Other	372,090	119,383	119,383
Transfers and Other Adjustments			
Loan from the Unfair Competition Law Fund (3087) to the General Fund (0001), per Item 0820-011-3087, 2023 Budget Act	-	-130,000	-
Total Revenues, Transfers, and Other Adjustments	\$379,008	-\$10,334	\$119,666
Total Resources	\$391,616	\$346,863	\$415,960
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	32,017	48,757	51,278
9892 Supplemental Pension Payments (State Operations)	268	173	173
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	2,134	1,639	2,683

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0820 Department of Justice - Continued

	2023-24*	2024-25*	2025-26*
Total Expenditures and Expenditure Adjustments	\$34,419	\$50,569	\$54,134
FUND BALANCE	\$357,197	\$296,294	\$361,826
Reserve for economic uncertainties	357,197	296,294	361,826
<u>3088 Registry of Charities and Fundraisers Fund^s</u>			
BEGINNING BALANCE	\$7,936	\$17,385	\$18,667
Prior Year Adjustments	94	-	-
Adjusted Beginning Balance	\$8,030	\$17,385	\$18,667
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	11,820	11,633	11,633
4163000 Investment Income - Surplus Money Investments	507	507	507
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1	1	1
4173000 Penalty Assessments - Other	5,787	-	-
Total Revenues, Transfers, and Other Adjustments	\$18,115	\$12,141	\$12,141
Total Resources	\$26,145	\$29,526	\$30,808
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	8,227	10,220	10,520
9892 Supplemental Pension Payments (State Operations)	111	85	85
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	422	554	592
Total Expenditures and Expenditure Adjustments	\$8,760	\$10,859	\$11,197
FUND BALANCE	\$17,385	\$18,667	\$19,611
Reserve for economic uncertainties	17,385	18,667	19,611
<u>3131 California Bingo Fund^s</u>			
BEGINNING BALANCE	\$708	-	-
Adjusted Beginning Balance	\$708	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Interest Loan Repayment from the California Bingo Fund (3131) to the Gambling Control Fund (0567) per Provision 1, Item 0855-001-0567, Budget Act of 2010	-185	-	-
Loan Repayment from the California Bingo Fund (3131) to the Gambling Control Fund (0567) per Provision 1, Item 0855-001-0567, Budget Act of 2010	-939	-	-
Total Revenues, Transfers, and Other Adjustments	-\$1,124	-	-
Total Resources	-\$416	-	-
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	-	41	-
Less funding provided by General Fund (State Operations)	-416	-41	-
Total Expenditures and Expenditure Adjustments	-\$416	-	-
FUND BALANCE	-	-	-
<u>3132 Charity Bingo Mitigation Fund^s</u>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Interest Loan Repayment from the Charity Bingo Mitigation Fund (3132) to the Indian Gaming Special Distribution Fund (0367) per Chapter 353, Statutes of 2013 (SB 820)	-\$429	-	-
Loan Repayment from the Charity Bingo Mitigation Fund (3132) to the Indian Gaming Special Distribution Fund (0367) per Chapter 353, Statutes of 2013 (SB 820)	-1,475	-	-
Total Revenues, Transfers, and Other Adjustments	-\$1,904	-	-
Total Resources	-\$1,904	-	-
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	-	258	-
Less funding provided by General Fund (State Operations)	-1,904	-258	-
Total Expenditures and Expenditure Adjustments	-\$1,904	-	-

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0820 Department of Justice - Continued

	2023-24*	2024-25*	2025-26*
FUND BALANCE	-	-	-
<u>3136 Foreclosure Consultant Regulation Fund^s</u>			
BEGINNING BALANCE	\$18	\$19	\$20
Adjusted Beginning Balance	\$18	\$19	\$20
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	1	1	1
Total Revenues, Transfers, and Other Adjustments	\$1	\$1	\$1
Total Resources	\$19	\$20	\$21
FUND BALANCE	\$19	\$20	\$21
Reserve for economic uncertainties	19	20	21
<u>3240 Secondhand Dealer and Pawnbroker Fund^s</u>			
BEGINNING BALANCE	\$2,868	\$2,827	\$2,598
Prior Year Adjustments	-3	-	-
Adjusted Beginning Balance	\$2,865	\$2,827	\$2,598
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	397	397	397
4129400 Other Regulatory Licenses and Permits	131	131	131
4163000 Investment Income - Surplus Money Investments	118	53	53
Total Revenues, Transfers, and Other Adjustments	\$646	\$581	\$581
Total Resources	\$3,511	\$3,408	\$3,179
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	577	754	761
9892 Supplemental Pension Payments (State Operations)	10	6	6
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	97	50	12
Total Expenditures and Expenditure Adjustments	\$684	\$810	\$779
FUND BALANCE	\$2,827	\$2,598	\$2,400
Reserve for economic uncertainties	2,827	2,598	2,400
<u>3285 Electronic Recording Authorization Fund^s</u>			
BEGINNING BALANCE	-	\$31	\$104
Adjusted Beginning Balance	-	\$31	\$104
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4135000 Local Agencies - Miscellaneous Revenue	\$376	383	383
4163000 Investment Income - Surplus Money Investments	4	4	4
Total Revenues, Transfers, and Other Adjustments	\$380	\$387	\$387
Total Resources	\$380	\$418	\$491
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	330	300	300
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	19	14	15
Total Expenditures and Expenditure Adjustments	\$349	\$314	\$315
FUND BALANCE	\$31	\$104	\$176
Reserve for economic uncertainties	31	104	176
<u>3297 Major League Sporting Event Raffle Fund^s</u>			
BEGINNING BALANCE	\$2,420	\$2,799	\$2,800
Prior Year Adjustments	-13	-	-
Adjusted Beginning Balance	\$2,407	\$2,799	\$2,800
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	91	91	91

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0820 Department of Justice - Continued

	2023-24*	2024-25*	2025-26*
4129400 Other Regulatory Licenses and Permits	577	577	577
4163000 Investment Income - Surplus Money Investments	134	50	50
Total Revenues, Transfers, and Other Adjustments	\$802	\$718	\$718
Total Resources	\$3,209	\$3,517	\$3,518
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	361	676	682
9892 Supplemental Pension Payments (State Operations)	7	2	2
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	42	39	9
Total Expenditures and Expenditure Adjustments	\$410	\$717	\$693
FUND BALANCE	\$2,799	\$2,800	\$2,825
Reserve for economic uncertainties	2,799	2,800	2,825
<u>3300 Ammunition Vendors Special Account^s</u>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	-	72	72
Total Revenues, Transfers, and Other Adjustments	-	\$72	\$72
Total Resources	-	\$72	\$72
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	-	72	72
Total Expenditures and Expenditure Adjustments	-	\$72	\$72
FUND BALANCE	-	-	-
<u>3303 Ammunition Safety and Enforcement Special Fund^s</u>			
BEGINNING BALANCE	\$511	\$2,525	\$4,565
Prior Year Adjustments	-89	-	-
Adjusted Beginning Balance	\$422	\$2,525	\$4,565
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	38	-	-
4129400 Other Regulatory Licenses and Permits	47	-	-
4143500 Miscellaneous Services to the Public	1,400	1,299	1,299
4163000 Investment Income - Surplus Money Investments	39	47	39
Transfers and Other Adjustments			
Loan from the General Fund (0001) to the Ammunition Safety and Enforcement Special Fund (3303) per Item 0820-014-0001, Budget Acts of 2023 and 2024	4,300	4,300	-
Total Revenues, Transfers, and Other Adjustments	\$5,824	\$5,646	\$1,338
Total Resources	\$6,246	\$8,171	\$5,903
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	3,610	3,478	3,478
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	111	128	139
Total Expenditures and Expenditure Adjustments	\$3,721	\$3,606	\$3,617
FUND BALANCE	\$2,525	\$4,565	\$2,286
Reserve for economic uncertainties	2,525	4,565	2,286
<u>3320 Department of Justice Subaccount, Tobacco Law Enforcement Account, CA Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund^s</u>			
BEGINNING BALANCE	\$47,298	\$64,043	\$48,405
Adjusted Beginning Balance	\$47,298	\$64,043	\$48,405
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	4,785	-	-
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	53	-	-
Transfers and Other Adjustments			

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0820 Department of Justice - Continued

	2023-24*	2024-25*	2025-26*
Revenue Transfer from California Healthcare Research and Prevention Tobacco Tax Act of 2016 Fund (3304) to Justice Tobacco Law Enforcement Account (3320) per RTC 30130.57(e)(1)&(4)	25,952	22,153	20,713
Total Revenues, Transfers, and Other Adjustments	\$30,790	\$22,153	\$20,713
Total Resources	\$78,088	\$86,196	\$69,118
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	4,303	8,985	8,985
0820 Department of Justice (Local Assistance)	9,606	28,500	28,500
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	136	306	374
Total Expenditures and Expenditure Adjustments	\$14,045	\$37,791	\$37,859
FUND BALANCE	\$64,043	\$48,405	\$31,259
Reserve for economic uncertainties	64,043	48,405	31,259
<u>3421 California Tobacco Directory Fund^s</u>			
BEGINNING BALANCE	\$22	\$50	\$78
Adjusted Beginning Balance	\$22	\$50	\$78
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	27	27	27
4163000 Investment Income - Surplus Money Investments	1	1	1
Total Revenues, Transfers, and Other Adjustments	\$28	\$28	\$28
Total Resources	\$50	\$78	\$106
FUND BALANCE	\$50	\$78	\$106
Reserve for economic uncertainties	50	78	106
<u>3440 California Unflavored Tobacco List Fund^s</u>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Loan from the Public Rights Law Enforcement Special Fund (3053) to the California Unflavored Tobacco List Fund (3440) per pending statute	-	-	872
Total Revenues, Transfers, and Other Adjustments	-	-	\$872
Total Resources	-	-	\$872
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0820 Department of Justice (State Operations)	-	-	872
Total Expenditures and Expenditure Adjustments	-	-	\$872
FUND BALANCE	-	-	-

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CHANGES IN AUTHORIZED POSITIONS †

	Positions			Expenditures		
	2023-24	2024-25	2025-26	2023-24*	2024-25*	2025-26*
Baseline Positions	5,938.0	6,060.4	6,085.4	\$644,591	\$654,986	\$650,651
Salary and Other Adjustments	-883.1	17.9	-22.0	-66,681	21,851	33,604
Workload and Administrative Adjustments						
BCIA Workload (Fingerprint Fees Account)						
Assoc Govtl Program Analyst	-	-	4.0	-	-	316
Crime Analyst I	-	-	2.0	-	-	129

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0820 Department of Justice - Continued

	Positions			Expenditures		
	2023-24	2024-25	2025-26	2023-24*	2024-25*	2025-26*
Crime Analyst II	-	-	4.0	-	-	280
Crime Analyst III	-	-	2.0	-	-	169
Program Techn II	-	-	18.0	-	-	906
Program Techn III	-	-	2.0	-	-	113
Background Investigations Unit Workload						
Special Investigator	-	-	6.0	-	-	513
Temporary Help	-	-	-	-	-	12
California AI Transparency Act (SB 942)						
Various	-	-	1.5	-	-	-
Carrier Passengers Act of 2024 (AB 2780)						
Various	-	-	1.0	-	-	-
Consumer Debt: Medical Debt (SB 1061)						
Various	-	-	1.0	-	-	-
Crimes: Solicitation of a Minor (SB 1414)						
Crime Analyst I	-	-	1.0	-	-	65
Overtime	-	-	-	-	-	4
Defending Democracy from Deepfake Deception Act of 2024 (AB 2655)						
Various	-	-	1.5	-	-	-
Disaggregating Criminal Statistical Data (AB 2695)						
Research Data Analyst I	-	-	1.0	-	-	56
Temporary Help (Limited Term 06-30-2028)	-	-	-	-	-	11
Firearms (AB 3064)						
Overtime	-	-	-	-	-	15
Temporary Help	-	-	-	-	-	240
Firearms Clearance Section Workload						
Crime Analyst I	-	-	6.0	-	-	390
Crime Analyst II	-	-	3.0	-	-	210
Crime Analyst Supvr	-	-	1.0	-	-	89
Program Techn	-	-	2.0	-	-	92
Program Techn III	-	-	1.0	-	-	57
Staff Svcs Mgr I	-	-	1.0	-	-	94
Temporary Help (Limited Term 06-30-2026)	-	-	-	-	-	110
Firearms IT System Modernization (FITSM) Project						
Assoc Govtl Program Analyst	-	-	6.0	-	-	474
Crime Analyst II	-	-	2.0	-	-	140
Crime Analyst III	-	-	1.0	-	-	84
Info Tech Spec I	-	-	1.0	-	-	108
Info Tech Spec II	-	-	2.0	-	-	235
Staff Svcs Mgr I	-	-	4.0	-	-	375
Staff Svcs Mgr II (Supvry)	-	-	1.0	-	-	103
Temporary Help (Limited Term 06-30-2026)	-	-	-	-	-	28
Firearms: DOJ Data Reporting (SB 965)						
Crime Analyst III	-	-	1.0	-	-	84
Overtime	-	-	-	-	-	5
Temporary Help	-	-	-	-	-	2
Firearms: Prohibited Persons (AB 2629)						
Overtime	-	-	-	-	-	17
Temporary Help (Limited Term 06-30-2026)	-	-	-	-	-	141
Firearms: Protective Orders (SB 899)						
Overtime (Limited Term 12-31-2025)	-	-	-	-	-	10

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0820 Department of Justice - Continued

	Positions			Expenditures		
	2023-24	2024-25	2025-26	2023-24*	2024-25*	2025-26*
Temporary Help (Limited Term 12-31-2025)	-	-	-	-	-	24
Firearms: Restrained Persons (AB 2907)						
Overtime	-	-	-	-	-	16
Temporary Help	-	-	-	-	-	24
Firearms: Restraining Orders (AB 2917)						
Crime Analyst I	-	-	1.0	-	-	65
Overtime	-	-	-	-	-	4
Temporary Help	-	-	-	-	-	2
Firearms: Storage (SB 53)						
Overtime	-	-	-	-	-	10
Independent Institutions of Higher Education: Prohibition of Legacy and Donor Admissions Preference (AB 1780)						
Various	-	-	1.0	-	-	-
Juvenile Record Sealing (SB 1161)						
Info Tech Spec I	-	-	1.0	-	-	107
Temporary Help	-	-	-	-	-	79
Law Enforcement Notification Section-Carry Concealed Weapon Program						
Various	-	-	26.0	-	-	-
License 2000 System Replacement Project						
Assoc Govtl Program Analyst	-	-	2.0	-	-	158
Info Tech Spec I	-	-	1.0	-	-	107
Temporary Help (Limited Term 06-30-2026)	-	-	-	-	-	4
Office of Gun Violence Prevention (AB 1252)						
Assoc Govtl Program Analyst	-	-	2.0	-	-	158
Research Data Analyst II	-	-	1.0	-	-	87
Research Data Spec II	-	-	1.0	-	-	100
Staff Svcs Mgr I	-	-	1.0	-	-	94
Temporary Help	-	-	-	-	-	8
Protecting Consumers Against False Advertising of Digital Goods (AB 2426)						
Various	-	-	1.0	-	-	-
Protecting Our Kids from Social Media Addiction Act (SB 976)						
Various	-	-	1.0	-	-	-
Public Disclosure of Generative Artificial Intelligence Training Data (AB 2013)						
Various	-	-	1.0	-	-	-
Residential Rental Properties Fees and Security Deposits (SB 611)						
Staff Svcs Analyst (Gen)	-	-	1.0	-	-	51
Unflavored Tobacco List (AB 3218)						
Assoc Govtl Program Analyst	-	-	1.0	-	-	79
Dep Atty Gen IV	-	-	1.0	-	-	164
Info Tech Spec I	-	-	1.0	-	-	107
Legal Secty	-	-	1.0	-	-	39
Overtime	-	-	-	-	-	2
Temporary Help (Limited Term 01-31-2026)	-	-	-	-	-	45
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	122.0	\$-	\$-	\$7,211
Totals, Adjustments	-883.1	17.9	100.0	\$-66,681	\$21,851	\$40,815
TOTALS, SALARIES AND WAGES	5,054.9	6,078.3	6,185.4	\$577,910	\$676,837	\$691,466

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0820 Department of Justice - Continued

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