

0650 Governor’s Office of Land Use and Climate Innovation

The Governor’s Office of Land Use and Climate Innovation assists the Governor and the Administration in planning, research, policy development, and legislative analysis. The Office formulates long-range state goals and policies to address key areas related to climate, land use, and innovation: land use and planning, climate risk and resilience, environmental protection, sustainable economic development, and targeted long-range research needs. The Office acts as the state’s liaison to a variety of entities including local and regional government, planning professionals, small business, academic institutions, tribal nations, and the federal government. The Office also serves a role as convener across multiple state agencies on cross-cutting issues in the four key areas of their work.

The Office includes two main budget programs: the State Planning and Policy Development that houses most of core planning and research functions, as well as the Racial Equity Commission and the California Strategic Growth Council, which coordinates and works collaboratively with public agencies, communities, and key partners to realize healthy, thriving, resilient communities for all and provides direct grant funding to projects demonstrating the value and feasibility of sustainable communities.

3-YEAR EXPENDITURES AND POSITIONS †

		Positions			Expenditures		
		2023-24	2024-25	2025-26	2023-24*	2024-25*	2025-26*
0360	State Planning & Policy Development	144.0	142.0	141.0	\$47,305	\$110,378	\$41,423
0365	California Volunteers	104.0	-	-	209,111	-	-
0370	Strategic Growth Council	44.0	45.0	45.0	109,104	1,936,388	754,176
0371	Office of Community Partnerships and Strategic Communications	29.0	-	-	56,843	-	-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		321.0	187.0	186.0	\$422,363	\$2,046,766	\$795,599
FUNDING					2023-24*	2024-25*	2025-26*
0001	General Fund				\$322,412	\$288,651	\$24,470
0140	California Environmental License Plate Fund				390	450	-
0890	Federal Trust Fund				77,089	495	495
0995	Reimbursements				4,788	1,060	1,060
3228	Greenhouse Gas Reduction Fund				5,793	1,741,390	751,735
3371	Aliso Canyon Recovery Account				-	14,000	-
6093	Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund				-	-	16,834
8506	Coronavirus Fiscal Recovery Fund of 2021				11,209	-	-
9740	Central Service Cost Recovery Fund				682	720	1,005
TOTALS, EXPENDITURES, ALL FUNDS					\$422,363	\$2,046,766	\$795,599

† Savings resulting from SEC. 4.05 and/or SEC. 4.12 of the 2024 Budget Act are currently being recorded as an unallocated statewide set-aside. As a result, this department’s budgetary displays may reflect overstated expenditures and may also potentially reflect negative fund balances in particular programs and funds.

LEGAL CITATIONS AND AUTHORITY

Fish and Game Code sections: 711.4, 1854, and 1856; Government Code sections: 7562, 7564, 8303-8303.5, ,13073.5, 17525, 50470; 63024, 65025-65059.3, 65040.15, 65059.1-65059.3, 65073, 65352, 65352.3, 65352.4 65400, 65565.1, 65850.8, 65940, 65944, 66521, and 99502; Health and Safety Code sections: 39719 and 50901; Public Contract Code section 10340; Public Resources Code sections: 4205, 5024.5, 21071, 21080.2-21080.56, 21082.1, 21083, 21083.05, 21086, 21091, 21092.2, 21094.5.5, 21095, 21108, 21152.1, 21153, 21159.9, 21161, 21165, 21178-21189.3, 21189.80-21189.91, 25404, 25991, 30400, 30415, 30420, 30972, 71340-71360, 75121, 75210-75218.2, and 75240-75245; Education Code section 66749.8;

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DETAILED BUDGET ADJUSTMENTS †

	2024-25*			2025-26*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Climate Bond (Proposition 4): Extreme Heat and Community Resilience Program	\$-	\$-	-	\$-	\$16,050	-
• Climate Bond (Proposition 4): Community Resilience Centers	-	-	-	-	784	-
• Extreme Heat and Community Resilience Program (Proposition 4 Fund Shift)	-15,000	-	-	-	-	-
• California Education Learning Lab	-	-	-	-5,500	-	-1.0
Totals, Workload Budget Change Proposals	\$-15,000	\$-	-	\$-5,500	\$16,834	-1.0
Other Workload Budget Adjustments						
• CS 11.96 per EO 24/25 - 99 and EO 24/25 - 101	-	-18,355	-	-	-	-
• Extreme Heat and Community Resilience Grant Program (AB 157)	-	14,000	-	-	-	-
• Salary Adjustments	445	67	-	445	67	-
• Benefit Adjustments	180	24	-	201	24	-
• Carryover/Reappropriation	271,479	980,925	-	-	-	-
• SWCAP	-	-	-	-	-11	-
• Miscellaneous Baseline Adjustments	-	-123,015	1.0	-285	-124,704	1.0
• Retirement Rate Adjustments	-567	-97	-	-567	-97	-
Totals, Other Workload Budget Adjustments	\$271,537	\$853,549	1.0	\$-206	\$-124,721	1.0
Totals, Workload Budget Adjustments	\$256,537	\$853,549	1.0	\$-5,706	\$-107,887	-
Totals, Budget Adjustments	\$256,537	\$853,549	1.0	\$-5,706	\$-107,887	-

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PROGRAM DESCRIPTIONS

0360 - STATE PLANNING AND POLICY DEVELOPMENT

By statute, the Office is the state comprehensive planning agency. The major activities of the State Planning and Policy Development program can be grouped into four major categories: land use and planning, climate risk and resilience, sustainable economic development, and targeted long-range research needs. More specifically these include: (1) recommending and implementing state policies on land-use and growth planning and compliance with environmental statutes and regulations, including General Plan Guidelines and other guidance to local and regional governments; (2) coordinating the implementation of the California Environmental Quality Act (CEQA), including: (a) operating the State Clearinghouse; (b) maintaining an online database for the electronic submission and archiving of CEQA documents; (c) developing CEQA guidelines amendments; (d) providing technical assistance; (e) providing training, and (f) coordinating SB 7 and SB 149 project review (3) supporting the Governor’s Advisor for Military Affairs and Governor’s Military Council; (4) providing policy research for the Governor and Cabinet; (5) supporting local planning efforts related to the impacts of droughts and wildfires; (6) partnering on the development of state plans including, but not limited to, the Water Action Plan, the State Multi-Hazard Mitigation Plan, the State Adaptation Strategy, the Integrated Energy Policy Report, and the 5-Year Infrastructure Plan, as well as leading the California Climate Change Assessment; (7) supporting multiple efforts to address climate change and response to carbon pollution; (8) administering the Integrated Climate Adaptation and Resiliency Program to coordinate regional and local efforts with state climate adaptation strategies to adapt to the impacts of climate change; (9) housing the Federal Grants Administrator for tracking of federal grants coming to California and providing information on federal grants to help maximize federal grant opportunities within the state; (10) administering the California Education Learning Lab; (11) implementing the Regional Early Action Planning Grants of 2021 (REAP 2.0) which intends to help the state meet its climate commitments and

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housing production affordability goals; (12) administering the Racial Equity Commission; and (13) conducting other activities as the Governor or Legislature may direct.

0370 - CALIFORNIA STRATEGIC GROWTH COUNCIL

The California Strategic Growth Council (SGC) coordinates and works collaboratively with public agencies, communities, and key partners to advance healthy, thriving, and resilient communities for all. SGC integrates state, regional, and local efforts to reduce greenhouse gas emissions; increase the availability of affordable housing located near resources like jobs, services, and green space; conserve agriculture lands; strengthen community resilience; promote public health; and advance racial equity. SGC administers the following grant programs: Affordable Housing and Sustainable Communities; Transformative Climate Communities; Sustainable Agricultural Lands Conservation; and SGC’s Community Resilience Centers Program, which provides grants to support communities’ ability to withstand climate-related disasters and build resilience year-round. SGC operates these funding programs in collaboration with interagency teams to develop program guidelines, review applications, and administer program funds. SGC’s Community Assistance for Climate Equity Program encompasses both the Regional Climate Collaboratives, which supports local capacity building and technical assistance in under-resourced communities across California; and the California Climate Investments Technical Assistance Program, which increases access to SGC’s own grant programs as well as those of many other State agencies. This program now includes the Tribal Capacity Building Program. SGC’s Health and Equity Program advances the integration of health and equity principles in State programs and planning through the Health in All Policies Task Force, partnerships and collaborations, and in the implementation of SGC’s Racial Equity Action Plan. SGC administers the Agricultural Land Equity Task Force, a three-year initiative. SGC runs the Connecting Communities Initiative, which is designed to connect California Communities to federal and other non-state funding programs. Finally, SGC is charged with reviewing the State’s 5-Year Infrastructure Plan and contributing to interagency efforts to promote sustainability, equity, and resilience in State investments.

DETAILED EXPENDITURES BY PROGRAM †

	<u>2023-24*</u>	<u>2024-25*</u>	<u>2025-26*</u>
PROGRAM REQUIREMENTS			
0360 STATE PLANNING & POLICY DEVELOPMENT			
State Operations:			
0001 General Fund	\$40,146	\$24,201	\$22,813
0140 California Environmental License Plate Fund	390	450	-
0890 Federal Trust Fund	879	95	95
0995 Reimbursements	1,560	1,060	1,060
6093 Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	-	-	1,050
9740 Central Service Cost Recovery Fund	682	720	1,005
Totals, State Operations	\$43,657	\$26,526	\$26,023
Local Assistance:			
0001 General Fund	\$3,648	\$44,367	\$-
0890 Federal Trust Fund	-	400	400
3228 Greenhouse Gas Reduction Fund	-	25,085	-
3371 Aliso Canyon Recovery Account	-	14,000	-
6093 Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	-	-	15,000
Totals, Local Assistance	\$3,648	\$83,852	\$15,400
PROGRAM REQUIREMENTS			
0365 CALIFORNIA VOLUNTEERS			
State Operations:			
0001 General Fund	\$103,815	\$-	\$-
0890 Federal Trust Fund	2,055	-	-
0995 Reimbursements	3,228	-	-
8506 Coronavirus Fiscal Recovery Fund of 2021	3,402	-	-
Totals, State Operations	\$112,500	\$-	\$-
Local Assistance:			
0001 General Fund	\$14,649	\$-	\$-
0890 Federal Trust Fund	74,155	-	-

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		<u>2023-24*</u>	<u>2024-25*</u>	<u>2025-26*</u>
8506	Coronavirus Fiscal Recovery Fund of 2021	7,807	-	-
	Totals, Local Assistance	\$96,611	\$-	\$-
PROGRAM REQUIREMENTS				
0370 STRATEGIC GROWTH COUNCIL				
State Operations:				
0001	General Fund	\$103,311	\$119,283	\$1,657
3228	Greenhouse Gas Reduction Fund	2,792	5,257	2,735
6093	Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	-	-	284
	Totals, State Operations	\$106,103	\$124,540	\$4,676
Local Assistance:				
0001	General Fund	\$-	\$100,800	\$-
3228	Greenhouse Gas Reduction Fund	3,001	1,711,048	749,000
6093	Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund	-	-	500
	Totals, Local Assistance	\$3,001	\$1,811,848	\$749,500
PROGRAM REQUIREMENTS				
0371 OFFICE OF COMMUNITY PARTNERSHIPS AND STRATEGIC COMMUNICATIONS				
State Operations:				
0001	General Fund	\$7,704	\$-	\$-
	Totals, State Operations	\$7,704	\$-	\$-
Local Assistance:				
0001	General Fund	\$49,139	\$-	\$-
	Totals, Local Assistance	\$49,139	\$-	\$-
TOTALS, EXPENDITURES				
	State Operations	269,964	151,066	30,699
	Local Assistance	152,399	1,895,700	764,900
	Totals, Expenditures	\$422,363	\$2,046,766	\$795,599

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EXPENDITURES BY CATEGORY †

1 State Operations	<u>Positions</u>			<u>Expenditures</u>		
	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2023-24*</u>	<u>2024-25*</u>	<u>2025-26*</u>
PERSONAL SERVICES						
Baseline Positions	321.0	186.0	186.0	\$32,033	\$32,436	\$33,336
Other Adjustments	-	1.0	-	-9,659	-13,645	-14,545
Net Totals, Salaries and Wages	321.0	187.0	186.0	\$22,374	\$18,791	\$18,791
Staff Benefits	-	-	-	12,744	7,529	8,000
Totals, Personal Services	321.0	187.0	186.0	\$35,118	\$26,320	\$26,791
OPERATING EXPENSES AND EQUIPMENT				\$62,067	\$106,068	-\$22,642
SPECIAL ITEMS OF EXPENSES				174,330	18,678	26,550
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$271,515	\$151,066	\$30,699

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2 Local Assistance	Expenditures		
	2023-24*	2024-25*	2025-26*
Grants and Subventions - Governmental	150,848	1,895,700	764,900
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$150,848	\$1,895,700	\$764,900

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DETAIL OF APPROPRIATIONS AND ADJUSTMENTS †

1 STATE OPERATIONS	2023-24*	2024-25*	2025-26*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$142,447	\$30,176	\$24,470
Allocation for Employee Compensation	-	445	-
Allocation for Staff Benefits	-	180	-
Section 3.60 Pension Contribution Adjustment	-	-567	-
Prior Year Balances Available:			
Chapter 45, Statutes of 2022	574	6,724	-
Item 0650-001-0001, Budget Act of 2016 as reappropriated by Item 0650-491, Budget Act of 2019	1	-	-
Item 0650-001-0001, Budget Act of 2017 as reappropriated by Item 0650-491, Budget Act of 2019	32	-	-
Item 0650-001-0001, Budget Act of 2018 as reappropriated by Item 0650-491, Budget Act of 2019	591	-2,891	-
Item 0650-001-0001, Budget Act of 2021 as reappropriated by Item 0650-490, Budget Acts of 2022 and 2024, and Item 0650-492, Budget Act of 2023	100,268	26,075	-
Item 0650-001-0001, Budget Act of 2023 as reappropriated by Item 0650-490, Budget Act of 2024	-	-2,163	-
Item 0650-101-0001, Budget Act of 2022 as reappropriated by Item 0650-490, Budget Act of 2023	9,003	82,750	-
State operations administrative costs from local assistance expenditures	664	-	-
State operations administrative costs from local assistance expenditures	827	-118	-
State operations expenditures from local assistance expenditures	-	942	-
Totals Available	\$254,407	\$141,553	\$24,470
TOTALS, EXPENDITURES	\$254,407	\$141,553	\$24,470
State operations expenditures from local assistance expenditures	569	1,931	-
NET TOTALS, EXPENDITURES	\$254,976	\$143,484	\$24,470
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$390	\$450	-
Totals Available	\$390	\$450	-
TOTALS, EXPENDITURES	\$390	\$450	-
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,934	\$95	\$95
Totals Available	\$2,934	\$95	\$95
TOTALS, EXPENDITURES	\$2,934	\$95	\$95
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$4,788	\$1,060	\$1,060

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1 STATE OPERATIONS	2023-24*	2024-25*	2025-26*
TOTALS, EXPENDITURES	\$4,788	\$1,060	\$1,060
3228 Greenhouse Gas Reduction Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,415	\$2,741	\$2,735
Allocation for Employee Compensation	-	67	-
Allocation for Staff Benefits	-	24	-
Carryover	-	2,374	-
Section 3.60 Pension Contribution Adjustment	-	-97	-
Prior Year Balances Available:			
Item 0650-001-3228, Budget Act of 2019 as reappropriated by Item 0650-490, Budget Act of 2022	-20	-	-
State operations expenditure from local assistance appropriation	397	148	-
Totals Available	\$2,792	\$5,257	\$2,735
TOTALS, EXPENDITURES	\$2,792	\$5,257	\$2,735
6093 Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$1,334
TOTALS, EXPENDITURES	-	-	\$1,334
8506 Coronavirus Fiscal Recovery Fund of 2021			
APPROPRIATIONS			
Chapter 69, Statutes of 2021, Control Section 11.96(d)	\$720	-	-
CS 11.96 per EO 24/25 - 99 and EO 24/25 - 101	-	-960	-
Carryover	-	960	-
Prior Year Balances Available:			
Item 0650-062-8506, Budget Act of 2021	2,682	-	-
Totals Available	\$3,402	-	-
TOTALS, EXPENDITURES	\$3,402	-	-
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$682	\$720	\$1,005
Totals Available	\$682	\$720	\$1,005
TOTALS, EXPENDITURES	\$682	\$720	\$1,005
Total Expenditures, All Funds, (State Operations)	\$269,964	\$151,066	\$30,699
2 LOCAL ASSISTANCE	2023-24*	2024-25*	2025-26*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$49,154	\$15,000	-
102 Budget Act appropriation	18,653	-	-
Prior Year Balances Available:			
Item 0650-101-0001, Budget Act of 2021 as reappropriated by Items 0650-491 and 0650-492, Budget Act of 2022	-4,795	22,167	-
Item 0650-101-0001, Budget Act of 2022	4,424	123,000	-
Totals Available	\$67,436	\$160,167	-
Unexpended balance, estimated savings	-	-15,000	-
TOTALS, EXPENDITURES	\$67,436	\$145,167	-
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$74,155	\$400	\$400
Totals Available	\$74,155	\$400	\$400
TOTALS, EXPENDITURES	\$74,155	\$400	\$400
3228 Greenhouse Gas Reduction Fund			

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2 LOCAL ASSISTANCE	2023-24*	2024-25*	2025-26*
APPROPRIATIONS			
101 Budget Act appropriation	-	\$25,100	-
Carryover	-	8,285	-
Erosion to Extreme Heat and Community Resilience Program Solution	-	-15	-
Health and Safety Code section 39719(b)(1)(C)	3,001	874,000	749,000
Carryover	-	951,741	-
GGRF Adjustment for August and November 2024 Auctions	-	-123,000	-
Prior Year Balances Available:			
Item 0650-101-3228, Budget Act of 2019	-	22	-
Totals Available	<u>\$3,001</u>	<u>\$1,736,133</u>	<u>\$749,000</u>
TOTALS, EXPENDITURES	<u>\$3,001</u>	<u>\$1,736,133</u>	<u>\$749,000</u>
3371 Aliso Canyon Recovery Account			
APPROPRIATIONS			
Extreme Heat and Community Resilience Grant Program (AB 157)	-	\$14,000	-
TOTALS, EXPENDITURES	<u>-</u>	<u>\$14,000</u>	<u>-</u>
6093 Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$15,500
TOTALS, EXPENDITURES	<u>-</u>	<u>-</u>	<u>\$15,500</u>
8506 Coronavirus Fiscal Recovery Fund of 2021			
APPROPRIATIONS			
162 Budget Act appropriation	\$7,807	-	-
Totals Available	<u>\$7,807</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$7,807</u>	<u>-</u>	<u>-</u>
Total Expenditures, All Funds, (Local Assistance)	<u>\$152,399</u>	<u>\$1,895,700</u>	<u>\$764,900</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	<u>\$422,363</u>	<u>\$2,046,766</u>	<u>\$795,599</u>

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CHANGES IN AUTHORIZED POSITIONS †

	Positions			Expenditures		
	2023-24	2024-25	2025-26	2023-24*	2024-25*	2025-26*
Baseline Positions	321.0	186.0	186.0	\$32,033	\$32,436	\$33,336
Salary and Other Adjustments	-	1.0	1.0	-9,659	-13,645	-14,545
Totals, Adjustments	<u>-</u>	<u>1.0</u>	<u>-</u>	<u>\$-9,659</u>	<u>\$-13,645</u>	<u>\$-14,545</u>
TOTALS, SALARIES AND WAGES	<u>321.0</u>	<u>187.0</u>	<u>186.0</u>	<u>\$22,374</u>	<u>\$18,791</u>	<u>\$18,791</u>

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