

7502 Department of Technology

The California Department of Technology is committed to partnering with state, local government, and educational entities to advance California’s technology and ensure secure, equitable, and reliable solutions through effective policy and oversight, statewide strategies, and innovative services.

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2023-24	2024-25	2025-26	2023-24*	2024-25*	2025-26*
6230	Department of Technology	956.6	1,104.5	1,104.5	\$1,902,574	\$3,219,197	\$798,801
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		956.6	1,104.5	1,104.5	\$1,902,574	\$3,219,197	\$798,801

FUNDING		2023-24*	2024-25*	2025-26*
0001	General Fund	\$324,199	\$1,281,046	\$56,501
0890	Federal Trust Fund	3,010	73,000	-
0995	Reimbursements	-	10	10
8506	Coronavirus Fiscal Recovery Fund of 2021	1,041,695	1,151,041	-
9730	Technology Services Revolving Fund	530,172	710,217	738,189
9740	Central Service Cost Recovery Fund	3,498	3,883	4,101
TOTALS, EXPENDITURES, ALL FUNDS		\$1,902,574	\$3,219,197	\$798,801

LEGAL CITATIONS AND AUTHORITY

Government Code, title 2, division 3, part 1, chapters 5.5, 5.6, 5.7, and 5.8.; Public Contract Code, division 2, part 1, chapter 6, section 6611, and part 2, chapters 3 and 3.5.

DETAILED BUDGET ADJUSTMENTS

	2024-25*			2025-26*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments			-			-
Workload Budget Change Proposals			-			-
• CAL-CSIRS Replacement	\$-	\$-	-	\$2,030	\$-	-
• Digital ID Statewide Service Offering	-	-	-	972	-	-
• 2025-26 Mission-Critical Collaborative Tools	-	-	-	327	-	-
• Accountability.ca.gov Ongoing Funding	-	-	-	185	-	-
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$3,514	\$-	-
Other Workload Budget Adjustments			-			-
• Data Center Capacity Adjustment Pursuant to Section 2.00, Chapter 22, Statutes of 2024	-	-	-	-	76,221	-
• Augmentation Pursuant to Item 7502-001-9730, Provision 1, Budget Act of 2024	-	45,150	-	-	-	-
• Executive Order E 24/25 - 228: CS 90.00 Funding for 2025 Southern California Fires	1,036	-	-	-	-	-
• Executive Order E 24/25-210 Revised: CS 90.00 Funding for 2025 Southern California Fires	430	-	-	-	-	-
• Middle Mile Broadband Initiative Position Establishment, Pursuant to Section 2.00, Chapter 22, Statutes of 2024	-	-	2.0	-	-	2.0
• Section 4.12 Vacancy Savings and Position Elimination Adjustment	-462	-	-	-462	-	-
• Salary Adjustments	503	3,026	-	503	3,026	-
• Benefit Adjustments	259	1,573	-	321	1,962	-
• Lease Revenue Debt Service Adjustment	-	-	-	-	3	-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

7502 Department of Technology - Continued

	2024-25*			2025-26*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Carryover/Reappropriation	973,329	1,224,041	-	-	-	-
• Miscellaneous Baseline Adjustments	-	-	-	-212	212	-
• Retirement Rate Adjustments	-968	-5,777	-	-968	-5,777	-
Totals, Other Workload Budget Adjustments	\$974,127	\$1,268,013	2.0	\$-818	\$75,647	2.0
Totals, Workload Budget Adjustments	\$974,127	\$1,268,013	2.0	\$2,696	\$75,647	2.0
Totals, Budget Adjustments	\$974,127	\$1,268,013	2.0	\$2,696	\$75,647	2.0

PROGRAM DESCRIPTIONS

6230 - DEPARTMENT OF TECHNOLOGY

The Department maintains up-to-date policies for IT, business telecommunications and broadband goods, systems and services to ensure the state adopts and uses best practices in the management of state IT, telecommunications and broadband infrastructure. The Department develops annually the California Information Technology Strategic Plan, establishes statewide IT, telecommunications, and broadband policies and standards, facilitates the development and implementation of enterprise initiatives, and maintains a governance structure to address issues and concerns that arise as part of technology deployment.

The Department ensures that project-specific decisions are consistent with the state's policies and direction for IT development, including project management, oversight, and risk mitigation. The Department also ensures the coordination and collaboration of enterprise and other multi-department IT efforts, as well as standardization of project management processes and performance metrics, to facilitate the uniform assessment of project performance.

The Office of Technology Services (OTech) provides IT services to state and local government entities throughout California. Through the use of a scalable, reliable, and secure statewide network, combined with voice and data technologies, OTech delivers computing, networking, e-mail, and cloud services.

Within the Department, the Office of Information Security is the primary state government authority responsible for ensuring the protection of state information, as well as the confidentiality, integrity, and availability of state systems and applications.

The Office of Statewide Project Delivery bolsters the successful delivery of IT projects through direct engagement and collaboration with state entities. The office is responsible for the planning, approval, procurement, execution, and oversight of state IT projects. The Office of Statewide Technology Procurement conducts independent project oversight for state project acquisitions of information technology and telecommunications goods and services.

DETAILED EXPENDITURES BY PROGRAM

		2023-24*	2024-25*	2025-26*
PROGRAM REQUIREMENTS				
6230	DEPARTMENT OF TECHNOLOGY			
	State Operations:			
0001	General Fund	\$324,199	\$1,281,046	\$56,501
0890	Federal Trust Fund	3,010	73,000	-
0995	Reimbursements	-	10	10
8506	Coronavirus Fiscal Recovery Fund of 2021	1,041,695	1,151,041	-
9730	Technology Services Revolving Fund	530,172	710,217	738,189
9740	Central Service Cost Recovery Fund	3,498	3,883	4,101
	Totals, State Operations	\$1,902,574	\$3,219,197	\$798,801
TOTALS, EXPENDITURES				
	State Operations	1,902,574	3,219,197	798,801
	Totals, Expenditures	\$1,902,574	\$3,219,197	\$798,801

EXPENDITURES BY CATEGORY

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

7502 Department of Technology - Continued

1 State Operations	Positions			Expenditures		
	2023-24	2024-25	2025-26	2023-24*	2024-25*	2025-26*
PERSONAL SERVICES						
Baseline Positions	1,066.5	1,102.5	1,102.5	\$126,376	\$126,632	\$126,348
Other Adjustments	-109.9	2.0	2.0	-14,109	538	3,524
Net Totals, Salaries and Wages	956.6	1,104.5	1,104.5	\$112,267	\$127,170	\$129,872
Staff Benefits	-	-	-	64,936	59,068	60,939
Totals, Personal Services	956.6	1,104.5	1,104.5	\$177,203	\$186,238	\$190,811
OPERATING EXPENSES AND EQUIPMENT				\$1,725,371	\$3,032,959	\$607,990
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$1,902,574	\$3,219,197	\$798,801

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2023-24*	2024-25*	2025-26*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$116,751	\$306,143	\$56,501
Allocation for Employee Compensation	-	489	-
Allocation for Staff Benefits	-	250	-
Executive Order E 24/25 - 228: CS 90.00 Funding for 2025 Southern California Fires	-	1,036	-
Executive Order E 24/25-210 Revised: CS 90.00 Funding for 2025 Southern California Fires	-	430	-
Section 3.60 Pension Contribution Adjustment	-	-940	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-462	-
002 Budget Act appropriation	768	776	-
Allocation for Employee Compensation	-	14	-
Allocation for Staff Benefits	-	9	-
Section 3.60 Pension Contribution Adjustment	-	-28	-
Prior Year Balances Available:			
Item 7502-001-0001, Budget Act of 2021	183,909	702,748	-
Item 7502-001-0001, Budget Act of 2023	-	265,228	-
Item 7502-002-0001, Budget Act of 2021	17,399	-	-
Item 7502-002-0001, Budget Act of 2022	5,372	5,353	-
Totals Available	\$324,199	\$1,281,046	\$56,501
TOTALS, EXPENDITURES	\$324,199	\$1,281,046	\$56,501
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$154	-	-
Prior Year Balances Available:			
Item 7502-001-0890, Budget Act of 2023	-	73,000	-
Item 7502-011-0890, Budget Act of 2022 as reappropriated by Item 7502-490, Budget Act of 2023	2,856	-	-
Totals Available	\$3,010	\$73,000	-
TOTALS, EXPENDITURES	\$3,010	\$73,000	-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$10	\$10
TOTALS, EXPENDITURES	-	\$10	\$10
8506 Coronavirus Fiscal Recovery Fund of 2021			
Prior Year Balances Available:			
Item 7502-062-8506, Budget Act of 2021	1,041,695	1,151,041	-

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7502 Department of Technology - Continued

1 STATE OPERATIONS	2023-24*	2024-25*	2025-26*
Totals Available	\$1,041,695	\$1,151,041	-
TOTALS, EXPENDITURES	\$1,041,695	\$1,151,041	-
9730 Technology Services Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$527,136	\$663,197	\$735,161
Allocation for Employee Compensation	-	2,966	-
Allocation for Staff Benefits	-	1,543	-
Augmentation Pursuant to Item 7502-001-9730, Provision 1, Budget Act of 2024	-	45,150	-
Section 3.60 Pension Contribution Adjustment	-	-5,664	-
003 Budget Act appropriation	3,036	3,025	-
093 Budget Act appropriation	-	-	3,028
Totals Available	\$530,172	\$710,217	\$738,189
TOTALS, EXPENDITURES	\$530,172	\$710,217	\$738,189
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,498	\$3,906	\$4,101
Allocation for Employee Compensation	-	60	-
Allocation for Staff Benefits	-	30	-
Section 3.60 Pension Contribution Adjustment	-	-113	-
Totals Available	\$3,498	\$3,883	\$4,101
TOTALS, EXPENDITURES	\$3,498	\$3,883	\$4,101
Total Expenditures, All Funds, (State Operations)	\$1,902,574	\$3,219,197	\$798,801

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2023-24	2024-25	2025-26	2023-24*	2024-25*	2025-26*
Baseline Positions	1,066.5	1,102.5	1,102.5	\$126,376	\$126,632	\$126,348
Salary and Other Adjustments	-109.9	2.0	2.0	-14,109	538	3,235
Workload and Administrative Adjustments						
Digital ID Statewide Service Offering						289
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	-	\$-	\$-	\$289
Totals, Adjustments	-109.9	2.0	2.0	\$-14,109	\$538	\$3,524
TOTALS, SALARIES AND WAGES	956.6	1,104.5	1,104.5	\$112,267	\$127,170	\$129,872

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