

## 7350 Department of Industrial Relations

The Department of Industrial Relations (DIR) protects and improves the health, safety and economic well-being of workers in California. DIR is responsible for enforcing the sections of the Labor Code that protect the health and safety of workers; promulgating regulations and enforcing laws relating to wages, hours, and workers' compensation insurance laws; adjudicating workers' compensation claims, and working to prevent industrial injuries and deaths. The Department also promotes apprenticeship and other on-the-job training, as well as analyzes and disseminates statistics measuring the condition of labor in the state.

### 3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2023-24	2024-25	2025-26	2023-24*	2024-25*	2025-26*
6080	Self-Insurance Plans	28.3	30.6	30.4	\$5,472	\$6,232	\$7,164
6090	Division of Workers' Compensation	1,143.8	1,336.8	1,410.4	244,356	320,090	331,802
6095	Commission on Health and Safety and Workers' Compensation	7.4	10.8	10.7	2,876	3,881	4,288
6100	Division of Occupational Safety and Health	807.7	1,153.0	1,163.2	190,671	281,446	259,401
6105	Division of Labor Standards Enforcement	636.5	1,159.6	1,140.3	128,282	254,180	216,746
6107	Fast Food Council	-	-	4.0	-	-	1,095
6110	Division of Apprenticeship Standards	74.4	117.0	117.8	151,254	70,958	53,660
6120	Claims, Wages, and Contingencies	-	-	-	477,453	474,712	684,712
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>		<b>2,698.1</b>	<b>3,807.8</b>	<b>3,876.8</b>	<b>\$1,200,364</b>	<b>\$1,411,499</b>	<b>\$1,558,868</b>
<b>FUNDING</b>					<b>2023-24*</b>	<b>2024-25*</b>	<b>2025-26*</b>
0001	General Fund				\$139,850	\$48,811	\$14,993
0016	Subsequent Injuries Benefits Trust Fund				318,405	320,000	530,000
0023	Farmworker Remedial Account				87	291	291
0132	Workers Compensation Managed Care Fund				-	78	78
0223	Workers Compensation Administration Revolving Fund				384,003	419,113	414,876
0396	Self-Insurance Plans Fund				4,233	4,523	4,731
0452	Elevator Safety Account				29,304	35,679	44,116
0453	Pressure Vessel Account				3,781	4,593	6,039
0481	Garment Manufacturers Special Account				-	500	500
0514	Employment Training Fund				3,141	4,766	6,244
0571	Uninsured Employers Benefits Trust Fund				26,746	39,300	41,314
0890	Federal Trust Fund				36,053	42,140	38,161
0913	Industrial Relations Unpaid Wage Fund				386	500	500
0995	Reimbursements				460	15,340	15,340
3002	Electrician Certification Fund				926	2,843	3,185
3004	Garment Industry Regulations Fund				1,684	2,608	3,383
3022	Apprenticeship Training Contribution Fund				11,518	14,624	34,105
3030	Workers Occupational Safety and Health Education Fund				786	1,058	1,137
3071	Car Wash Worker Restitution Fund				-	421	421
3072	Car Wash Worker Fund				112	645	869
3078	Labor and Workforce Development Fund				29,232	173,098	97,802
3121	Occupational Safety and Health Fund				109,885	132,948	141,766
3150	State Public Works Enforcement Fund				13,369	21,536	26,601
3152	Labor Enforcement and Compliance Fund				86,403	126,084	132,416
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>					<b>\$1,200,364</b>	<b>\$1,411,499</b>	<b>\$1,558,868</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Labor Code Division 1.

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**7350 Department of Industrial Relations - Continued****DETAILED BUDGET ADJUSTMENTS**

	2024-25*			2025-26*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>			-			-
<b>Workload Budget Change Proposals</b>			-			-
• Electronic Adjudication Management System Modernization	\$-	\$-	-	\$-	\$25,770	-
• Public Works Information Technology System Enhancements	-	-	-	-	19,097	-
• Apprenticeship Training Grant Augmentation	-	-	-	-	18,242	-
• Cal/OSHA Data Modernization	-	-	-	-	18,202	-
• California Workplace Outreach Project	-	-	-	-	13,000	-
• Garment Worker Protection Program	-	-	-	-	8,500	-
• Audit & Enforcement Unit	-	-	-	-	3,220	16.5
• Subsequent Injuries Benefits Trust Fund Workload	-	-	-	-	2,722	15.0
• Administrative Support for the Department of Industrial Relations	-	-	-	-	2,354	17.0
• New Labor Agency Building Relocation	-	-	-	-	1,625	-
• Domestic Worker Definitions (SB 1350)	-	-	-	-	1,217	4.5
• California Department of Technology Rate Increases	-	-	-	-	1,030	-
• Property Service Worker Protection (AB 2364)	-	-	-	-	900	-
• Occupational Safety and Health Standards Board Rulemaking Support	-	-	-	-	301	1.0
• Schools' Occupational Injury & Illness Prevention Programs	-	-	-	-	170	-
<b>Totals, Workload Budget Change Proposals</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$-</b>	<b>\$116,350</b>	<b>54.0</b>
<b>Other Workload Budget Adjustments</b>			-			-
• Section 4.05 Government Efficiencies Reductions	-	-17,607	-	-	-	-
• Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-23,113	-	-	-	-
• Salary Adjustments	11	8,612	-	11	8,612	-
• Benefit Adjustments	3	4,572	-	3	5,837	-
• Miscellaneous Baseline Adjustments	-	-1,500	-	-	210,000	-
• SWCAP	-	-	-	-	141	-
• Carryover/Reappropriation	8,818	101,465	-	-	-	-
• Retirement Rate Adjustments	-21	-20,181	-	-21	-20,181	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$8,811</b>	<b>\$52,248</b>	<b>-</b>	<b>\$-7</b>	<b>\$204,409</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$8,811</b>	<b>\$52,248</b>	<b>-</b>	<b>\$-7</b>	<b>\$320,759</b>	<b>54.0</b>
<b>Totals, Budget Adjustments</b>	<b>\$8,811</b>	<b>\$52,248</b>	<b>-</b>	<b>\$-7</b>	<b>\$320,759</b>	<b>54.0</b>

**PROGRAM DESCRIPTIONS****6080 - SELF-INSURANCE PLANS**

This program regulates workers' compensation self-insurance plans by verifying that each self-insured employer and group of employers that is issued a Certificate of Consent to Self-Insure meets the statutory requirements for self-insuring, and is actually able to provide workers' compensation benefits to employees. The program requires that each self-insured private-sector employer post a security deposit adequate to pay all workers' compensation benefits in the event that the employer defaults on its obligations.

**6090 - DIVISION OF WORKERS' COMPENSATION**

The Division of Workers' Compensation monitors the administration of workers' compensation claims, attempts to minimize disputes through outreach to employers and injured workers by providing program information and assistance, and provides administrative and judicial services to resolve disputes that arise in connection with claims for workers' compensation benefits.

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## 7350 Department of Industrial Relations - Continued

The Division conducts audits of workers' compensation claims administrators for compliance with the benefit delivery system required by the Labor Code, and authorizes payment of workers' compensation benefits to injured workers from the Uninsured Employers Benefit Trust Fund and the Subsequent Injuries Benefit Trust Fund. The Division promotes the practice of early and sustained return to work of injured employees. The Division also administers a workers' compensation information system designed to provide information to policymakers regarding the effectiveness and efficiency of the benefit delivery system. Under the administrative direction of the Office of the Director, the Division also oversees utilization review, the Medical Treatment Utilization Schedule, and the prescription drug formulary to help promote the quality and timeliness of evidence-based medical care for injured workers. Additionally, the Anti-Fraud Unit combats workers' compensation fraud in California by identifying providers who are subject to suspension from the workers' compensation system.

The Workers' Compensation Appeals Board reviews petitions for reconsideration of decisions issued by the workers' compensation judges in the Division, participates in appellate court proceedings as necessary or when requested by the court, and regulates the workers' compensation adjudication process.

### 6095 - COMMISSION ON HEALTH AND SAFETY AND WORKERS' COMPENSATION

The Commission on Health and Safety and Workers' Compensation is responsible for monitoring the workers' compensation and health and safety program. This involves conducting continuing examination of the workers' compensation system and the state's activities to prevent industrial injuries and occupational diseases, which includes making recommendations on how to improve the workers' compensation and health and safety program, as well as maintaining the occupational safety and health training and education program. The Commission conducts specified surveys and evaluations required by law and issues an annual report on the state of the workers' compensation system, including recommendations for administrative or legislative modifications. The Commission also issues, if necessary, a report and recommendations on the improvement and simplification of the notices required to be provided by insurers and self-insured employers.

### 6100 - DIVISION OF OCCUPATIONAL SAFETY AND HEALTH

The Division of Occupational Safety and Health (Cal/OSHA) promotes and enforces the sections of the Labor Code that protect the health and safety of workers on the job and the safe operation of elevators, amusement rides, aerial passenger tramways, and pressure vessels for the benefit of the general public. The coordinated efforts of Cal/OSHA, the Occupational Safety and Health Standards Board (Standards Board), and the Occupational Safety and Health Appeals Board (Appeals Board) accomplish these objectives.

Cal/OSHA enforces occupational safety and health standards, investigates the causes of occupational deaths and injuries and helps employers to maintain safe and healthful working conditions. Cal/OSHA conducts inspections and issues permits for the operation of elevators and other conveyances, amusement rides, aerial passenger tramways and pressure vessels. The inspection and permitting process is the primary method used to enforce standards governing the safe operation of these devices. Under the administrative direction of the Office of the Director, Cal/OSHA also obtains and maintains job safety records, reports, and statistics; measures the effectiveness of accident and illness prevention efforts in the workplace; and provides accurate information pertaining to industrial relations to help inform legislative and administrative decisions made by state and local government.

The Standards Board is an independent body consisting of seven members appointed by the Governor and is composed as follows: one member from the general public, two members from the field of management, two members from the field of labor, one member from the field of occupational health and one member from the field of occupational safety. It is the sole agency in the state empowered to adopt, amend, or repeal the occupational safety and health standards and public safety standards enforced by Cal/OSHA.

The Appeals Board is an independent judicial body empowered by state law to resolve employer appeals of citations and accompanying monetary civil penalties issued by Cal/OSHA for occupational safety and health standards violations. It is comprised of three members appointed by the Governor, consisting of one member from the general public, one member from the field of management and one member from the field of labor.

### 6105 - DIVISION OF LABOR STANDARDS ENFORCEMENT

The Division of Labor Standards Enforcement (Labor Commissioner's Office) interprets and enforces the sections of the Labor Code which relate to wages, hours of work, and conditions of employment, including anti-retaliation laws addressing employees engaged in protected activities, as well as implementing Industrial Welfare Commission Wage Orders. This work is conducted by providing field enforcement of laws governing public works, workers' compensation insurance, child labor, unlicensed contractors, rules governing meals and rest periods, the payment of overtime and minimum wage; making wage determinations and collecting unpaid wages; the licensing of specific industries; the payment of wages without required deductions; administration of the prevailing wage program and enforcement of apprenticeship related requirements relative to public works projects. Under the administrative direction of the Director's Office, the Labor Commissioner's Office conducts vigorous and targeted enforcement in partnership with state and federal agencies against unscrupulous businesses participating in the "underground economy".

### 6107 - FAST FOOD COUNCIL

The Fast Food Council establishes an hourly minimum wage for fast food restaurant employees and develops standards, rules, and regulations for the fast food industry on working hours, training and other working conditions adequate to maintain the

**7350 Department of Industrial Relations - Continued**

health, safety, and welfare of, and supply the necessary cost of proper living to fast food restaurant workers. The Council ensures and effects interagency coordination and prompt responses regarding issues impacting the health, safety and employment of fast food restaurant workers.

**6110 - DIVISION OF APPRENTICESHIP STANDARDS**

The Division of Apprenticeship Standards (DAS) matches the needs of workers with those of employers, and strengthens the apprenticeship alliance among industry, labor, education and government for recruiting workers and teaching the skills they and their employers need. The goals of DAS are to promote, develop and expand on-the-job training and apprenticeship programs, as well as provide consultation services to program sponsors. DAS administers the apprenticeship system in California under the administrative direction of the Office of the Director. This includes initial program approval and subsequent oversight activity such as annual reviews and audits as required by the Labor Code to ensure that apprenticeship programs and employers are in compliance with approved standards and labor laws. The Chief also serves as the Secretary of two apprenticeship bodies: The California Apprenticeship Council (CAC) and the Interagency Advisory Committee on Apprenticeship (IACA). The CAC issues regulations to carry out the intent of the state apprenticeship law and sets the general policy under which this program operates. The IACA advises DAS on apprenticeship and pre-apprenticeship opportunities in developing new apprenticeship programs in industries like healthcare, information technology, cybersecurity, manufacturing, and accounting for public and private employers.

**6120 - CLAIMS, WAGES, AND CONTINGENCIES**

The objectives of this program are to pay claims, wages, or contingency benefits, and to provide for payment of workers' compensation benefits to employees whose illegally uninsured employers have failed to make the benefit payments required under the Labor Code.

The Labor Code establishes special accounts in which the Labor Commissioner deposits a portion of each Farm Labor Contractor's, Garment Manufacturer's, and Car Wash Operator's annual license fee. Funds from these accounts are to be disbursed for any wages to employees which exceed the limits of a licensee's bond or time certificate.

**DETAILED EXPENDITURES BY PROGRAM**

		2023-24*	2024-25*	2025-26*
	<b>PROGRAM REQUIREMENTS</b>			
<b>6080</b>	<b>SELF-INSURANCE PLANS</b>			
	<b>State Operations:</b>			
0223	Workers Compensation Administration Revolving Fund	\$1,239	\$1,709	\$2,433
0396	Self-Insurance Plans Fund	4,233	4,523	4,731
	<b>Totals, State Operations</b>	<b>\$5,472</b>	<b>\$6,232</b>	<b>\$7,164</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>6090</b>	<b>DIVISION OF WORKERS' COMPENSATION</b>			
	<b>State Operations:</b>			
0132	Workers Compensation Managed Care Fund	\$-	\$78	\$78
0223	Workers Compensation Administration Revolving Fund	244,034	293,558	287,690
0995	Reimbursements	322	14,273	14,273
3078	Labor and Workforce Development Fund	-	1,431	27,161
	<b>Totals, State Operations</b>	<b>\$244,356</b>	<b>\$309,340</b>	<b>\$329,202</b>
	<b>Local Assistance:</b>			
3078	Labor and Workforce Development Fund	\$-	\$10,750	\$2,600
	<b>Totals, Local Assistance</b>	<b>\$-</b>	<b>\$10,750</b>	<b>\$2,600</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>6095</b>	<b>COMMISSION ON HEALTH AND SAFETY AND WORKERS' COMPENSATION</b>			
	<b>State Operations:</b>			
0223	Workers Compensation Administration Revolving Fund	\$2,090	\$2,823	\$3,151
3030	Workers Occupational Safety and Health Education Fund	786	1,058	1,137
	<b>Totals, State Operations</b>	<b>\$2,876</b>	<b>\$3,881</b>	<b>\$4,288</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>6100</b>	<b>DIVISION OF OCCUPATIONAL SAFETY AND HEALTH</b>			

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**7350 Department of Industrial Relations - Continued**

		2023-24*	2024-25*	2025-26*
	<b>State Operations:</b>			
0001	General Fund	\$58	\$222	\$-
0452	Elevator Safety Account	29,304	35,679	44,116
0453	Pressure Vessel Account	3,781	4,593	6,039
0571	Uninsured Employers Benefits Trust Fund	2,268	2,937	3,169
0890	Federal Trust Fund	35,322	37,312	37,453
0995	Reimbursements	86	562	562
3078	Labor and Workforce Development Fund	9,967	43,005	20,446
3121	Occupational Safety and Health Fund	109,885	132,948	141,766
	<b>Totals, State Operations</b>	<b>\$190,671</b>	<b>\$257,258</b>	<b>\$253,551</b>
	<b>Local Assistance:</b>			
3078	Labor and Workforce Development Fund	\$-	\$24,188	\$5,850
	<b>Totals, Local Assistance</b>	<b>\$-</b>	<b>\$24,188</b>	<b>\$5,850</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100005</b>	<b>Occupational Safety and Health Program</b>			
	<b>State Operations:</b>			
3078	Labor and Workforce Development Fund	\$-	\$562	\$-
	<b>Totals, State Operations</b>	<b>\$-</b>	<b>\$562</b>	<b>\$-</b>
	<b>Local Assistance:</b>			
3078	Labor and Workforce Development Fund	\$-	\$24,188	\$5,850
	<b>Totals, Local Assistance</b>	<b>\$-</b>	<b>\$24,188</b>	<b>\$5,850</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100010</b>	<b>Compliance</b>			
	<b>State Operations:</b>			
0001	General Fund	\$58	\$222	\$-
0571	Uninsured Employers Benefits Trust Fund	2,268	2,937	3,169
0890	Federal Trust Fund	25,114	25,480	25,600
0995	Reimbursements	86	562	562
3078	Labor and Workforce Development Fund	9,967	41,190	18,808
3121	Occupational Safety and Health Fund	75,364	88,535	94,455
	<b>Totals, State Operations</b>	<b>\$112,857</b>	<b>\$158,926</b>	<b>\$142,594</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100018</b>	<b>Process Safety Management Unit</b>			
	<b>State Operations:</b>			
3121	Occupational Safety and Health Fund	\$6,934	\$9,801	\$10,598
	<b>Totals, State Operations</b>	<b>\$6,934</b>	<b>\$9,801</b>	<b>\$10,598</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100020</b>	<b>Mining and Tunneling</b>			
	<b>State Operations:</b>			
0890	Federal Trust Fund	\$57	\$408	\$408
3121	Occupational Safety and Health Fund	3,840	5,112	5,233
	<b>Totals, State Operations</b>	<b>\$3,897</b>	<b>\$5,520</b>	<b>\$5,641</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100030</b>	<b>Elevator Unit</b>			
	<b>State Operations:</b>			
0452	Elevator Safety Account	\$29,304	\$35,679	\$44,116
	<b>Totals, State Operations</b>	<b>\$29,304</b>	<b>\$35,679</b>	<b>\$44,116</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100035</b>	<b>Amusement Ride and Tramway Unit</b>			
	<b>State Operations:</b>			
3121	Occupational Safety and Health Fund	\$4,525	\$5,484	\$5,742
	<b>Totals, State Operations</b>	<b>\$4,525</b>	<b>\$5,484</b>	<b>\$5,742</b>

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**7350 Department of Industrial Relations - Continued**

		2023-24*	2024-25*	2025-26*
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100050</b>	<b>Pressure Vessel Unit</b>			
	<b>State Operations:</b>			
0453	Pressure Vessel Account	\$3,781	\$4,593	\$6,039
3121	Occupational Safety and Health Fund	3,297	2,742	2,794
	<b>Totals, State Operations</b>	<b>\$7,078</b>	<b>\$7,335</b>	<b>\$8,833</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100060</b>	<b>Occupational Safety and Health Appeals Board</b>			
	<b>State Operations:</b>			
0890	Federal Trust Fund	\$2,793	\$3,382	\$3,382
3121	Occupational Safety and Health Fund	4,238	5,304	5,444
	<b>Totals, State Operations</b>	<b>\$7,031</b>	<b>\$8,686</b>	<b>\$8,826</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100070</b>	<b>Occupational Safety and Health Standards Board</b>			
	<b>State Operations:</b>			
0890	Federal Trust Fund	\$1,426	\$1,546	\$1,546
3121	Occupational Safety and Health Fund	3,066	4,098	4,493
	<b>Totals, State Operations</b>	<b>\$4,492</b>	<b>\$5,644</b>	<b>\$6,039</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100080</b>	<b>Consultation Services</b>			
	<b>State Operations:</b>			
0890	Federal Trust Fund	\$5,932	\$6,496	\$6,517
3078	Labor and Workforce Development Fund	-	1,253	1,638
3121	Occupational Safety and Health Fund	8,621	11,872	13,007
	<b>Totals, State Operations</b>	<b>\$14,553</b>	<b>\$19,621</b>	<b>\$21,162</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>6105</b>	<b>DIVISION OF LABOR STANDARDS ENFORCEMENT</b>			
	<b>State Operations:</b>			
0001	General Fund	\$2,690	\$-	\$-
0223	Workers Compensation Administration Revolving Fund	805	1,023	1,602
0571	Uninsured Employers Benefits Trust Fund	1,738	3,363	5,145
0890	Federal Trust Fund	618	708	708
0995	Reimbursements	52	505	505
3002	Electrician Certification Fund	926	2,843	3,185
3004	Garment Industry Regulations Fund	1,684	2,608	3,383
3022	Apprenticeship Training Contribution Fund	620	1,141	1,682
3072	Car Wash Worker Fund	112	645	869
3078	Labor and Workforce Development Fund	18,067	27,510	28,695
3150	State Public Works Enforcement Fund	13,369	21,536	26,601
3152	Labor Enforcement and Compliance Fund	86,403	126,084	131,321
	<b>Totals, State Operations</b>	<b>\$127,084</b>	<b>\$187,966</b>	<b>\$203,696</b>
	<b>Local Assistance:</b>			
3078	Labor and Workforce Development Fund	\$1,198	\$66,214	\$13,050
	<b>Totals, Local Assistance</b>	<b>\$1,198</b>	<b>\$66,214</b>	<b>\$13,050</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6105005</b>	<b>Labor Standards Enforcement Program</b>			
	<b>State Operations:</b>			
3078	Labor and Workforce Development Fund	-\$7	\$3,938	\$-
3152	Labor Enforcement and Compliance Fund	-	2,000	2,000
	<b>Totals, State Operations</b>	<b>-\$7</b>	<b>\$5,938</b>	<b>\$2,000</b>
	<b>Local Assistance:</b>			
3078	Labor and Workforce Development Fund	\$-	\$50,312	\$13,050

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**7350 Department of Industrial Relations - Continued**

		<u>2023-24*</u>	<u>2024-25*</u>	<u>2025-26*</u>
	<b>Totals, Local Assistance</b>	<b>\$-</b>	<b>\$50,312</b>	<b>\$13,050</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6105010</b>	<b>Wage Claim Adjudication</b>			
	<b>State Operations:</b>			
0001	General Fund	\$2,690	\$-	\$-
0995	Reimbursements	49	19	19
3004	Garment Industry Regulations Fund	1,206	1,935	2,666
3078	Labor and Workforce Development Fund	5,022	7,846	2,784
3152	Labor Enforcement and Compliance Fund	33,809	51,674	56,877
	<b>Totals, State Operations</b>	<b>\$42,776</b>	<b>\$61,474</b>	<b>\$62,346</b>
	<b>Local Assistance:</b>			
3078	Labor and Workforce Development Fund	\$1,198	\$15,902	\$-
	<b>Totals, Local Assistance</b>	<b>\$1,198</b>	<b>\$15,902</b>	<b>\$-</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6105020</b>	<b>Licensing and Registration</b>			
	<b>State Operations:</b>			
0995	Reimbursements	-	20	20
3004	Garment Industry Regulations Fund	478	673	717
3072	Car Wash Worker Fund	111	243	259
3152	Labor Enforcement and Compliance Fund	2,294	2,792	2,986
	<b>Totals, State Operations</b>	<b>\$2,883</b>	<b>\$3,728</b>	<b>\$3,982</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6105030</b>	<b>Retaliation</b>			
	<b>State Operations:</b>			
0890	Federal Trust Fund	\$618	\$708	\$708
3152	Labor Enforcement and Compliance Fund	11,710	19,966	25,775
	<b>Totals, State Operations</b>	<b>\$12,328</b>	<b>\$20,674</b>	<b>\$26,483</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6105040</b>	<b>Field Enforcement</b>			
	<b>State Operations:</b>			
0223	Workers Compensation Administration Revolving Fund	\$810	\$1,023	\$1,602
0571	Uninsured Employers Benefits Trust Fund	1,738	3,363	5,145
0995	Reimbursements	3	158	158
3072	Car Wash Worker Fund	1	402	610
3078	Labor and Workforce Development Fund	12,654	3,990	5,145
3152	Labor Enforcement and Compliance Fund	18,490	22,929	22,191
	<b>Totals, State Operations</b>	<b>\$33,696</b>	<b>\$31,865</b>	<b>\$34,851</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6105050</b>	<b>Public Works</b>			
	<b>State Operations:</b>			
0223	Workers Compensation Administration Revolving Fund	-\$5	\$-	\$-
3002	Electrician Certification Fund	926	2,843	3,185
3022	Apprenticeship Training Contribution Fund	620	988	1,528
3078	Labor and Workforce Development Fund	-	10,993	19,484
3150	State Public Works Enforcement Fund	10,500	16,956	22,017
3152	Labor Enforcement and Compliance Fund	11	4,953	726
	<b>Totals, State Operations</b>	<b>\$12,052</b>	<b>\$36,733</b>	<b>\$46,940</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6105070</b>	<b>Judgment Enforcement Unit</b>			
	<b>State Operations:</b>			
3152	Labor Enforcement and Compliance Fund	\$2,043	\$3,852	\$3,876
	<b>Totals, State Operations</b>	<b>\$2,043</b>	<b>\$3,852</b>	<b>\$3,876</b>

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**7350 Department of Industrial Relations - Continued**

		2023-24*	2024-25*	2025-26*
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6105080</b>	<b>Legal</b>			
	<b>State Operations:</b>			
0995	Reimbursements	-	308	308
3078	Labor and Workforce Development Fund	398	543	1,098
3150	State Public Works Enforcement Fund	-	1,400	1,388
3152	Labor Enforcement and Compliance Fund	18,046	17,918	16,890
	<b>Totals, State Operations</b>	<b>\$18,444</b>	<b>\$20,169</b>	<b>\$19,684</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6105090</b>	<b>Prevailing Wage Determinations</b>			
	<b>State Operations:</b>			
3022	Apprenticeship Training Contribution Fund	\$-	\$153	\$154
3078	Labor and Workforce Development Fund	-	200	184
3150	State Public Works Enforcement Fund	2,869	3,180	3,196
	<b>Totals, State Operations</b>	<b>\$2,869</b>	<b>\$3,533</b>	<b>\$3,534</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>6107</b>	<b>FAST FOOD COUNCIL</b>			
	<b>State Operations:</b>			
3152	Labor Enforcement and Compliance Fund	\$-	\$-	\$1,095
	<b>Totals, State Operations</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1,095</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>6110</b>	<b>DIVISION OF APPRENTICESHIP STANDARDS</b>			
	<b>State Operations:</b>			
0001	General Fund	\$137,102	\$48,589	\$14,993
0514	Employment Training Fund	3,141	4,766	6,244
0890	Federal Trust Fund	113	4,120	-
3022	Apprenticeship Training Contribution Fund	10,898	13,483	32,423
	<b>Totals, State Operations</b>	<b>\$151,254</b>	<b>\$70,958</b>	<b>\$53,660</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>6120</b>	<b>CLAIMS, WAGES, AND CONTINGENCIES</b>			
	<b>State Operations:</b>			
0016	Subsequent Injuries Benefits Trust Fund	\$318,405	\$320,000	\$530,000
0023	Farmworker Remedial Account	87	291	291
0223	Workers Compensation Administration Revolving Fund	135,835	120,000	120,000
0481	Garment Manufacturers Special Account	-	500	500
0571	Uninsured Employers Benefits Trust Fund	22,740	33,000	33,000
0913	Industrial Relations Unpaid Wage Fund	386	500	500
3071	Car Wash Worker Restitution Fund	-	421	421
	<b>Totals, State Operations</b>	<b>\$477,453</b>	<b>\$474,712</b>	<b>\$684,712</b>
	<b>TOTALS, EXPENDITURES</b>			
	State Operations	1,199,166	1,310,347	1,537,368
	Local Assistance	1,198	101,152	21,500
	<b>Totals, Expenditures</b>	<b>\$1,200,364</b>	<b>\$1,411,499</b>	<b>\$1,558,868</b>

**EXPENDITURES BY CATEGORY**

1 State Operations	Positions			Expenditures		
	2023-24	2024-25	2025-26	2023-24*	2024-25*	2025-26*
PERSONAL SERVICES						
Baseline Positions	3,673.8	3,807.8	3,822.8	\$325,429	\$325,242	\$318,705

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**7350 Department of Industrial Relations - Continued**

1 State Operations	Positions			Expenditures		
	2023-24	2024-25	2025-26	2023-24*	2024-25*	2025-26*
Other Adjustments	-975.7	-	54.0	-45,865	10,297	19,351
<b>Net Totals, Salaries and Wages</b>	<b>2,698.1</b>	<b>3,807.8</b>	<b>3,876.8</b>	<b>\$279,564</b>	<b>\$335,539</b>	<b>\$338,056</b>
Staff Benefits	-	-	-	81,344	168,942	180,321
<b>Totals, Personal Services</b>	<b>2,698.1</b>	<b>3,807.8</b>	<b>3,876.8</b>	<b>\$360,908</b>	<b>\$504,481</b>	<b>\$518,377</b>
OPERATING EXPENSES AND EQUIPMENT				\$231,829	\$313,689	\$314,279
SPECIAL ITEMS OF EXPENSES				606,429	492,177	704,712
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$1,199,166</b>	<b>\$1,310,347</b>	<b>\$1,537,368</b>

  

2 Local Assistance	Expenditures		
	2023-24*	2024-25*	2025-26*
Grants and Subventions - Governmental	\$1,198	\$101,152	\$21,500
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$1,198</b>	<b>\$101,152</b>	<b>\$21,500</b>

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

1 STATE OPERATIONS	2023-24*	2024-25*	2025-26*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$51,452	\$40,000	\$14,993
Allocation for Employee Compensation	-	11	-
Allocation for Staff Benefits	-	3	-
Section 3.60 Pension Contribution Adjustment	-	-21	-
Prior Year Balances Available:			
7350-002-0001, Budget Act of 2022 as added by Chapter 249, Statutes of 2022	58	222	-
Item 7350-001-0001, Budget Act of 2021	13,384	-	-
Item 7350-001-0001, Budget Act of 2022	74,956	-	-
Item 7350-001-0001, Budget Act of 2023	-	8,596	-
<b>Totals Available</b>	<b>\$139,850</b>	<b>\$48,811</b>	<b>\$14,993</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$139,850</b>	<b>\$48,811</b>	<b>\$14,993</b>
<b>0016 Subsequent Injuries Benefits Trust Fund</b>			
APPROPRIATIONS			
Labor Code section 62.5(c)(1)	\$318,405	\$320,000	\$530,000
<b>Totals Available</b>	<b>\$318,405</b>	<b>\$320,000</b>	<b>\$530,000</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$318,405</b>	<b>\$320,000</b>	<b>\$530,000</b>
<b>0023 Farmworker Remedial Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$87	\$291	\$291
<b>Totals Available</b>	<b>\$87</b>	<b>\$291</b>	<b>\$291</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$87</b>	<b>\$291</b>	<b>\$291</b>
<b>0132 Workers Compensation Managed Care Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$78	\$78
<b>Totals Available</b>	<b>-</b>	<b>\$78</b>	<b>\$78</b>
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>\$78</b>	<b>\$78</b>
<b>0223 Workers Compensation Administration Revolving Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$248,168	\$304,278	\$294,876
Allocation for Employee Compensation	-	3,673	-

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**7350 Department of Industrial Relations - Continued**

<b>1 STATE OPERATIONS</b>	<b>2023-24*</b>	<b>2024-25*</b>	<b>2025-26*</b>
Allocation for Staff Benefits	-	1,796	-
Section 3.60 Pension Contribution Adjustment	-	-7,174	-
Section 4.05 Government Efficiencies Reductions	-	-947	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-2,513	-
Labor Code section 139.48	135,835	120,000	120,000
<b>Totals Available</b>	<b>\$384,003</b>	<b>\$419,113</b>	<b>\$414,876</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$384,003</b>	<b>\$419,113</b>	<b>\$414,876</b>
<b>0396 Self-Insurance Plans Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,233	\$4,741	\$4,731
Allocation for Employee Compensation	-	54	-
Allocation for Staff Benefits	-	29	-
Section 3.60 Pension Contribution Adjustment	-	-104	-
Section 4.05 Government Efficiencies Reductions	-	-123	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-74	-
<b>Totals Available</b>	<b>\$4,233</b>	<b>\$4,523</b>	<b>\$4,731</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$4,233</b>	<b>\$4,523</b>	<b>\$4,731</b>
<b>0452 Elevator Safety Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$29,304	\$44,478	\$44,116
Allocation for Employee Compensation	-	551	-
Allocation for Staff Benefits	-	301	-
Section 3.60 Pension Contribution Adjustment	-	-1,514	-
Section 4.05 Government Efficiencies Reductions	-	-2,726	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-5,411	-
<b>Totals Available</b>	<b>\$29,304</b>	<b>\$35,679</b>	<b>\$44,116</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$29,304</b>	<b>\$35,679</b>	<b>\$44,116</b>
<b>0453 Pressure Vessel Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,781	\$6,183	\$6,039
Section 3.60 Pension Contribution Adjustment	-	-147	-
Section 4.05 Government Efficiencies Reductions	-	-233	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-110	-
<b>Totals Available</b>	<b>\$3,781</b>	<b>\$5,693</b>	<b>\$6,039</b>
Unexpended balance, estimated savings	-	-1,100	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,781</b>	<b>\$4,593</b>	<b>\$6,039</b>
<b>0481 Garment Manufacturers Special Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$500	\$500
<b>Totals Available</b>	<b>-</b>	<b>\$500</b>	<b>\$500</b>
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>\$500</b>	<b>\$500</b>
<b>0514 Employment Training Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,141	\$6,199	\$6,244
Allocation for Employee Compensation	-	36	-
Allocation for Staff Benefits	-	19	-
Section 3.60 Pension Contribution Adjustment	-	-69	-
Section 4.05 Government Efficiencies Reductions	-	-405	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-1,014	-
<b>Totals Available</b>	<b>\$3,141</b>	<b>\$4,766</b>	<b>\$6,244</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,141</b>	<b>\$4,766</b>	<b>\$6,244</b>
<b>0571 Uninsured Employers Benefits Trust Fund</b>			

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**7350 Department of Industrial Relations - Continued**

<b>1 STATE OPERATIONS</b>	<b>2023-24*</b>	<b>2024-25*</b>	<b>2025-26*</b>
<b>APPROPRIATIONS</b>			
001 Budget Act appropriation	\$4,006	\$8,382	\$8,314
Allocation for Employee Compensation	-	80	-
Allocation for Staff Benefits	-	44	-
Section 3.60 Pension Contribution Adjustment	-	-211	-
Section 4.05 Government Efficiencies Reductions	-	-641	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-1,354	-
Labor Code section 62.5(b)(1)	22,740	33,000	33,000
<b>Totals Available</b>	<b>\$26,746</b>	<b>\$39,300</b>	<b>\$41,314</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$26,746</b>	<b>\$39,300</b>	<b>\$41,314</b>
<b>0890 Federal Trust Fund</b>			
<b>APPROPRIATIONS</b>			
001 Budget Act appropriation	\$35,940	\$38,020	\$38,161
Prior Year Balances Available:			
Item 7350-001-0890, Budget Act of 2021	113	4,120	-
<b>Totals Available</b>	<b>\$36,053</b>	<b>\$42,140</b>	<b>\$38,161</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$36,053</b>	<b>\$42,140</b>	<b>\$38,161</b>
<b>0913 Industrial Relations Unpaid Wage Fund</b>			
<b>APPROPRIATIONS</b>			
011 Budget Act appropriation (transfer to General Fund)	(\$1)	(\$1)	(\$1)
Labor Code section 96.6	386	500	500
<b>Totals Available</b>	<b>\$386</b>	<b>\$500</b>	<b>\$500</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$386</b>	<b>\$500</b>	<b>\$500</b>
<b>0995 Reimbursements</b>			
<b>APPROPRIATIONS</b>			
Reimbursements	\$460	\$15,340	\$15,340
<b>TOTALS, EXPENDITURES</b>	<b>\$460</b>	<b>\$15,340</b>	<b>\$15,340</b>
<b>3002 Electrician Certification Fund</b>			
<b>APPROPRIATIONS</b>			
001 Budget Act appropriation	\$926	\$3,213	\$3,185
Allocation for Employee Compensation	-	16	-
Allocation for Staff Benefits	-	13	-
Section 3.60 Pension Contribution Adjustment	-	-64	-
Section 4.05 Government Efficiencies Reductions	-	-251	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-84	-
<b>Totals Available</b>	<b>\$926</b>	<b>\$2,843</b>	<b>\$3,185</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$926</b>	<b>\$2,843</b>	<b>\$3,185</b>
<b>3004 Garment Industry Regulations Fund</b>			
<b>APPROPRIATIONS</b>			
001 Budget Act appropriation	\$1,684	\$3,464	\$3,383
Section 3.60 Pension Contribution Adjustment	-	-81	-
Section 4.05 Government Efficiencies Reductions	-	-251	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-124	-
<b>Totals Available</b>	<b>\$1,684</b>	<b>\$3,008</b>	<b>\$3,383</b>
Unexpended balance, estimated savings	-	-400	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,684</b>	<b>\$2,608</b>	<b>\$3,383</b>
<b>3022 Apprenticeship Training Contribution Fund</b>			
<b>APPROPRIATIONS</b>			
001 Budget Act appropriation	\$11,518	\$15,623	\$34,105
Allocation for Employee Compensation	-	312	-
Allocation for Staff Benefits	-	171	-
Section 3.60 Pension Contribution Adjustment	-	-613	-

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**7350 Department of Industrial Relations - Continued**

<b>1 STATE OPERATIONS</b>	<b>2023-24*</b>	<b>2024-25*</b>	<b>2025-26*</b>
Section 4.05 Government Efficiencies Reductions	-	-378	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-491	-
<b>Totals Available</b>	<b>\$11,518</b>	<b>\$14,624</b>	<b>\$34,105</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$11,518</b>	<b>\$14,624</b>	<b>\$34,105</b>
<b>3030 Workers Occupational Safety and Health Education Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$786	\$1,141	\$1,137
Section 3.60 Pension Contribution Adjustment	-	-4	-
Section 4.05 Government Efficiencies Reductions	-	-78	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-1	-
<b>Totals Available</b>	<b>\$786</b>	<b>\$1,058</b>	<b>\$1,137</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$786</b>	<b>\$1,058</b>	<b>\$1,137</b>
<b>3071 Car Wash Worker Restitution Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$421	\$421
<b>Totals Available</b>	<b>-</b>	<b>\$421</b>	<b>\$421</b>
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>\$421</b>	<b>\$421</b>
<b>3072 Car Wash Worker Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$112	\$878	\$869
Allocation for Employee Compensation	-	11	-
Allocation for Staff Benefits	-	5	-
Section 3.60 Pension Contribution Adjustment	-	-27	-
Section 4.05 Government Efficiencies Reductions	-	-39	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-183	-
<b>Totals Available</b>	<b>\$112</b>	<b>\$645</b>	<b>\$869</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$112</b>	<b>\$645</b>	<b>\$869</b>
<b>3078 Labor and Workforce Development Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,673	\$48,824	\$76,302
Section 3.60 Pension Contribution Adjustment	-	-238	-
Section 4.05 Government Efficiencies Reductions	-	-207	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-1,553	-
Chapter 175 Statutes of 2021	18,735	-	-
State operations administrative costs from local assistance expenditures	-7	-	-
Prior Year Balances Available:			
Chapter 196, Statutes of 2023	-	1,000	-
Chapter 45, Statutes of 2020	626	3,339	-
Item 7350-001-3078, Budget Act of 2023	-	16,881	-
State operations administrative costs from local assistance expenditures	-	1,750	-
State operations administrative costs from local assistance expenditures	-	1,250	-
<b>Totals Available</b>	<b>\$28,027</b>	<b>\$71,046</b>	<b>\$76,302</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$28,027</b>	<b>\$71,046</b>	<b>\$76,302</b>
State operations administrative costs from local assistance expenditures	7	900	-
<b>NET TOTALS, EXPENDITURES</b>	<b>\$28,034</b>	<b>\$71,946</b>	<b>\$76,302</b>
<b>3121 Occupational Safety and Health Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$109,885	\$140,489	\$141,766
Allocation for Employee Compensation	-	2,310	-
Allocation for Staff Benefits	-	1,210	-
Section 3.60 Pension Contribution Adjustment	-	-5,455	-
Section 4.05 Government Efficiencies Reductions	-	-3,038	-

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**7350 Department of Industrial Relations - Continued**

<b>1 STATE OPERATIONS</b>	<b>2023-24*</b>	<b>2024-25*</b>	<b>2025-26*</b>
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-3,641	-
Prior Year Balances Available:			
Item 7350-001-3121, Budget Act of 2023	-	1,073	-
<b>Totals Available</b>	<b>\$109,885</b>	<b>\$132,948</b>	<b>\$141,766</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$109,885</b>	<b>\$132,948</b>	<b>\$141,766</b>
<b>3150 State Public Works Enforcement Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$13,369	\$27,566	\$26,601
Allocation for Employee Compensation	-	191	-
Allocation for Staff Benefits	-	129	-
Section 3.60 Pension Contribution Adjustment	-	-618	-
Section 4.05 Government Efficiencies Reductions	-	-3,115	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-2,617	-
<b>Totals Available</b>	<b>\$13,369</b>	<b>\$21,536</b>	<b>\$26,601</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$13,369</b>	<b>\$21,536</b>	<b>\$26,601</b>
<b>3152 Labor Enforcement and Compliance Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$86,403	\$136,831	\$132,416
Allocation for Employee Compensation	-	1,378	-
Allocation for Staff Benefits	-	855	-
Section 3.60 Pension Contribution Adjustment	-	-3,862	-
Section 4.05 Government Efficiencies Reductions	-	-5,175	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-3,943	-
<b>Totals Available</b>	<b>\$86,403</b>	<b>\$126,084</b>	<b>\$132,416</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$86,403</b>	<b>\$126,084</b>	<b>\$132,416</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$1,199,166</b>	<b>\$1,310,347</b>	<b>\$1,537,368</b>
<b>2 LOCAL ASSISTANCE</b>	<b>2023-24*</b>	<b>2024-25*</b>	<b>2025-26*</b>
<b>3078 Labor and Workforce Development Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$1,198	\$30,000	\$21,500
Prior Year Balances Available:			
Item 7350-101-3078, Budget Act of 2023	-	71,152	-
<b>Totals Available</b>	<b>\$1,198</b>	<b>\$101,152</b>	<b>\$21,500</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,198</b>	<b>\$101,152</b>	<b>\$21,500</b>
<b>Total Expenditures, All Funds, (Local Assistance)</b>	<b>\$1,198</b>	<b>\$101,152</b>	<b>\$21,500</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$1,200,364</b>	<b>\$1,411,499</b>	<b>\$1,558,868</b>

**FUND CONDITION STATEMENTS**

	<b>2023-24*</b>	<b>2024-25*</b>	<b>2025-26*</b>
<b><u>0023 Farmworker Remedial Account<sup>s</sup></u></b>			
BEGINNING BALANCE	\$818	\$968	\$1,050
Prior Year Adjustments	-130	-	-
Adjusted Beginning Balance	\$688	\$968	\$1,050
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	302	310	310
4163000 Investment Income - Surplus Money Investments	30	13	13
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	25	-	-
4173000 Penalty Assessments - Other	10	50	50

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**7350 Department of Industrial Relations - Continued**

	2023-24*	2024-25*	2025-26*
Total Revenues, Transfers, and Other Adjustments	\$367	\$373	\$373
Total Resources	\$1,055	\$1,341	\$1,423
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	87	291	291
Total Expenditures and Expenditure Adjustments	\$87	\$291	\$291
FUND BALANCE	\$968	\$1,050	\$1,132
Reserve for economic uncertainties	968	1,050	1,132
<b><u>0132 Workers Compensation Managed Care Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$551	\$656	\$591
Prior Year Adjustments	77	-	-
Adjusted Beginning Balance	\$628	\$656	\$591
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	3	5	5
4163000 Investment Income - Surplus Money Investments	25	8	8
Total Revenues, Transfers, and Other Adjustments	\$28	\$13	\$13
Total Resources	\$656	\$669	\$604
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	-	78	78
Total Expenditures and Expenditure Adjustments	-	\$78	\$78
FUND BALANCE	\$656	\$591	\$526
Reserve for economic uncertainties	656	591	526
<b><u>0223 Workers Compensation Administration Revolving Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$357,557	\$544,231	\$524,127
Prior Year Adjustments	43,978	-	-
Adjusted Beginning Balance	\$401,535	\$544,231	\$524,127
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	526,296	412,129	412,129
4129400 Other Regulatory Licenses and Permits	1,948	1,481	1,481
4163000 Investment Income - Surplus Money Investments	15,791	2,000	2,000
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	307	-	-
4173000 Penalty Assessments - Other	1,391	2,855	2,855
Total Revenues, Transfers, and Other Adjustments	\$545,733	\$418,465	\$418,465
Total Resources	\$947,268	\$962,696	\$942,592
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	384,003	419,113	414,876
9892 Supplemental Pension Payments (State Operations)	5,688	4,396	4,396
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	13,346	15,060	15,972
Total Expenditures and Expenditure Adjustments	\$403,037	\$438,569	\$435,244
FUND BALANCE	\$544,231	\$524,127	\$507,348
Reserve for economic uncertainties	544,231	524,127	507,348
<b><u>0396 Self-Insurance Plans Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$1,022	\$2,504	\$2,920
Prior Year Adjustments	843	-	-
Adjusted Beginning Balance	\$1,865	\$2,504	\$2,920
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4124200 Insurance Company - License Fees and Penalties	5,045	5,190	5,190
4163000 Investment Income - Surplus Money Investments	122	50	50
4173000 Penalty Assessments - Other	18	25	25

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**7350 Department of Industrial Relations - Continued**

	2023-24*	2024-25*	2025-26*
Total Revenues, Transfers, and Other Adjustments	\$5,185	\$5,265	\$5,265
Total Resources	\$7,050	\$7,769	\$8,185
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	4,233	4,523	4,731
9892 Supplemental Pension Payments (State Operations)	63	39	39
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	250	287	299
Total Expenditures and Expenditure Adjustments	\$4,546	\$4,849	\$5,069
FUND BALANCE	\$2,504	\$2,920	\$3,116
Reserve for economic uncertainties	2,504	2,920	3,116
<b><u>0452 Elevator Safety Account<sup>s</sup></u></b>			
BEGINNING BALANCE	\$29,177	\$44,328	\$42,207
Prior Year Adjustments	6,803	-	-
Adjusted Beginning Balance	\$35,980	\$44,328	\$42,207
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121600 Elevator and Boiler Inspection Fees	33,584	32,000	32,000
4163000 Investment Income - Surplus Money Investments	1,615	325	325
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	2	6	6
4173000 Penalty Assessments - Other	3,934	3,300	3,300
Total Revenues, Transfers, and Other Adjustments	\$39,135	\$35,631	\$35,631
Total Resources	\$75,115	\$79,959	\$77,838
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	29,304	35,679	44,116
9892 Supplemental Pension Payments (State Operations)	649	485	485
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	834	1,588	2,172
Total Expenditures and Expenditure Adjustments	\$30,787	\$37,752	\$46,773
FUND BALANCE	\$44,328	\$42,207	\$31,065
Reserve for economic uncertainties	44,328	42,207	31,065
<b><u>0453 Pressure Vessel Account<sup>s</sup></u></b>			
BEGINNING BALANCE	\$541	\$527	\$1,255
Prior Year Adjustments	-688	-	-
Adjusted Beginning Balance	-\$147	\$527	\$1,255
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121600 Elevator and Boiler Inspection Fees	4,400	5,100	5,100
4163000 Investment Income - Surplus Money Investments	26	13	13
4173000 Penalty Assessments - Other	368	510	510
Total Revenues, Transfers, and Other Adjustments	\$4,794	\$5,623	\$5,623
Total Resources	\$4,647	\$6,150	\$6,878
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	3,781	4,593	6,039
9892 Supplemental Pension Payments (State Operations)	141	104	104
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	198	198	196
Total Expenditures and Expenditure Adjustments	\$4,120	\$4,895	\$6,339
FUND BALANCE	\$527	\$1,255	\$539
Reserve for economic uncertainties	527	1,255	539
<b><u>0481 Garment Manufacturers Special Account<sup>s</sup></u></b>			
BEGINNING BALANCE	\$5,279	\$1,612	\$1,407
Prior Year Adjustments	-6,658	-	-
Adjusted Beginning Balance	-\$1,379	\$1,612	\$1,407
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			

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**7350 Department of Industrial Relations - Continued**

	2023-24*	2024-25*	2025-26*
Revenues:			
4122000 Employment Agency License Fees	152	200	200
4163000 Investment Income - Surplus Money Investments	79	45	45
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	7	50	50
Transfers and Other Adjustments			
Revenue Transfer from Unpaid Wage Fund (0913) to Garment Account (0481) per Provision 1, Item 7350-011-0913, 2023 Budget Act	2,753	-	-
Total Revenues, Transfers, and Other Adjustments	\$2,991	\$295	\$295
Total Resources	\$1,612	\$1,907	\$1,702
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	-	500	500
Total Expenditures and Expenditure Adjustments	-	\$500	\$500
FUND BALANCE	\$1,612	\$1,407	\$1,202
Reserve for economic uncertainties	1,612	1,407	1,202
<b><u>3002 Electrician Certification Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$13,620	\$18,205	\$17,611
Prior Year Adjustments	2,295	-	-
Adjusted Beginning Balance	\$15,915	\$18,205	\$17,611
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	2,634	2,200	2,200
4163000 Investment Income - Surplus Money Investments	687	150	150
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1	-	-
Total Revenues, Transfers, and Other Adjustments	\$3,322	\$2,350	\$2,350
Total Resources	\$19,237	\$20,555	\$19,961
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	926	2,843	3,185
9892 Supplemental Pension Payments (State Operations)	19	13	13
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	87	88	34
Total Expenditures and Expenditure Adjustments	\$1,032	\$2,944	\$3,232
FUND BALANCE	\$18,205	\$17,611	\$16,729
Reserve for economic uncertainties	18,205	17,611	16,729
<b><u>3004 Garment Industry Regulations Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$1,440	\$1,912	\$1,539
Prior Year Adjustments	448	-	-
Adjusted Beginning Balance	\$1,888	\$1,912	\$1,539
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	1,616	2,200	2,200
4163000 Investment Income - Surplus Money Investments	92	35	35
Total Revenues, Transfers, and Other Adjustments	\$1,708	\$2,235	\$2,235
Total Resources	\$3,596	\$4,147	\$3,774
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	1,684	2,608	3,383
Total Expenditures and Expenditure Adjustments	\$1,684	\$2,608	\$3,383
FUND BALANCE	\$1,912	\$1,539	\$391
Reserve for economic uncertainties	1,912	1,539	391
<b><u>3022 Apprenticeship Training Contribution Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$60,211	\$80,860	\$85,419
Prior Year Adjustments	4,367	-	-
Adjusted Beginning Balance	\$64,578	\$80,860	\$85,419

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**7350 Department of Industrial Relations - Continued**

	2023-24*	2024-25*	2025-26*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	25,614	19,400	19,400
4163000 Investment Income - Surplus Money Investments	2,957	500	500
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	48	-	-
4172500 Miscellaneous Revenue	33	-	-
Total Revenues, Transfers, and Other Adjustments	\$28,652	\$19,900	\$19,900
Total Resources	\$93,230	\$100,760	\$105,319
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	11,518	14,624	34,105
9892 Supplemental Pension Payments (State Operations)	203	142	142
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	649	575	645
Total Expenditures and Expenditure Adjustments	\$12,370	\$15,341	\$34,892
FUND BALANCE	\$80,860	\$85,419	\$70,427
Reserve for economic uncertainties	80,860	85,419	70,427
<b><u>3030 Workers Occupational Safety and Health Education Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$2,857	\$3,850	\$3,793
Prior Year Adjustments	486	-	-
Adjusted Beginning Balance	\$3,343	\$3,850	\$3,793
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	1,220	1,000	1,000
4163000 Investment Income - Surplus Money Investments	152	30	30
Total Revenues, Transfers, and Other Adjustments	\$1,372	\$1,030	\$1,030
Total Resources	\$4,715	\$4,880	\$4,823
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	786	1,058	1,137
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	79	29	58
Total Expenditures and Expenditure Adjustments	\$865	\$1,087	\$1,195
FUND BALANCE	\$3,850	\$3,793	\$3,628
Reserve for economic uncertainties	3,850	3,793	3,628
<b><u>3071 Car Wash Worker Restitution Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$2,240	\$2,310	\$2,104
Prior Year Adjustments	-170	-	-
Adjusted Beginning Balance	\$2,070	\$2,310	\$2,104
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	103	90	90
4163000 Investment Income - Surplus Money Investments	90	25	25
4173000 Penalty Assessments - Other	47	100	100
Total Revenues, Transfers, and Other Adjustments	\$240	\$215	\$215
Total Resources	\$2,310	\$2,525	\$2,319
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	-	421	421
Total Expenditures and Expenditure Adjustments	-	\$421	\$421
FUND BALANCE	\$2,310	\$2,104	\$1,898
Reserve for economic uncertainties	2,310	2,104	1,898
<b><u>3072 Car Wash Worker Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$3,546	\$4,608	\$4,282
Prior Year Adjustments	747	-	-
Adjusted Beginning Balance	\$4,293	\$4,608	\$4,282

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**7350 Department of Industrial Relations - Continued**

	2023-24*	2024-25*	2025-26*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	214	180	180
4163000 Investment Income - Surplus Money Investments	173	40	40
4173000 Penalty Assessments - Other	47	100	100
Total Revenues, Transfers, and Other Adjustments	<u>\$434</u>	<u>\$320</u>	<u>\$320</u>
Total Resources	<u>\$4,727</u>	<u>\$4,928</u>	<u>\$4,602</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	112	645	869
9892 Supplemental Pension Payments (State Operations)	7	1	1
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	-	2
Total Expenditures and Expenditure Adjustments	<u>\$119</u>	<u>\$646</u>	<u>\$872</u>
FUND BALANCE	<u>\$4,608</u>	<u>\$4,282</u>	<u>\$3,730</u>
Reserve for economic uncertainties	4,608	4,282	3,730

**3121 Occupational Safety and Health Fund<sup>s</sup>**

BEGINNING BALANCE	\$110,321	\$200,506	\$206,362
Prior Year Adjustments	24,772	-	-
Adjusted Beginning Balance	<u>\$135,093</u>	<u>\$200,506</u>	<u>\$206,362</u>

## REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS

Revenues:			
4121600 Elevator and Boiler Inspection Fees	501	560	560
4122000 Employment Agency License Fees	779	730	730
4127300 Refinery Fees	4,553	4,088	4,088
4129200 Other Regulatory Fees	169,386	138,993	138,993
4129400 Other Regulatory Licenses and Permits	1,117	1,025	1,025
4163000 Investment Income - Surplus Money Investments	6,875	1,000	1,000
4172500 Miscellaneous Revenue	25	-	-
4173000 Penalty Assessments - Other	117	100	100
Total Revenues, Transfers, and Other Adjustments	<u>\$183,353</u>	<u>\$146,496</u>	<u>\$146,496</u>
Total Resources	<u>\$318,446</u>	<u>\$347,002</u>	<u>\$352,858</u>

## EXPENDITURE AND EXPENDITURE ADJUSTMENTS

7350 Department of Industrial Relations (State Operations)	109,885	132,948	141,766
9892 Supplemental Pension Payments (State Operations)	1,997	1,552	1,552
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	6,058	6,140	8,005
Total Expenditures and Expenditure Adjustments	<u>\$117,940</u>	<u>\$140,640</u>	<u>\$151,323</u>
FUND BALANCE	<u>\$200,506</u>	<u>\$206,362</u>	<u>\$201,535</u>
Reserve for economic uncertainties	200,506	206,362	201,535

**3150 State Public Works Enforcement Fund<sup>s</sup>**

BEGINNING BALANCE	\$25,877	\$32,008	\$24,847
Prior Year Adjustments	2,458	-	-
Adjusted Beginning Balance	<u>\$28,335</u>	<u>\$32,008</u>	<u>\$24,847</u>

## REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS

Revenues:			
4129400 Other Regulatory Licenses and Permits	16,632	14,900	14,900
4163000 Investment Income - Surplus Money Investments	1,533	300	300
4173000 Penalty Assessments - Other	646	120	120
Total Revenues, Transfers, and Other Adjustments	<u>\$18,811</u>	<u>\$15,320</u>	<u>\$15,320</u>
Total Resources	<u>\$47,146</u>	<u>\$47,328</u>	<u>\$40,167</u>

## EXPENDITURE AND EXPENDITURE ADJUSTMENTS

7350 Department of Industrial Relations (State Operations)	13,369	21,536	26,601
9892 Supplemental Pension Payments (State Operations)	252	175	175

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**7350 Department of Industrial Relations - Continued**

	2023-24*	2024-25*	2025-26*
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,517	770	949
Total Expenditures and Expenditure Adjustments	\$15,138	\$22,481	\$27,725
FUND BALANCE	\$32,008	\$24,847	\$12,442
Reserve for economic uncertainties	32,008	24,847	12,442
<b><u>3152 Labor Enforcement and Compliance Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$87,796	\$202,807	\$196,561
Prior Year Adjustments	38,437	-	-
Adjusted Beginning Balance	\$126,233	\$202,807	\$196,561
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121800 Employment Agency Filing Fees	161	220	220
4122000 Employment Agency License Fees	2,136	1,940	1,940
4123800 Industrial Homework Fees	-	1	1
4129200 Other Regulatory Fees	159,541	123,000	123,000
4129400 Other Regulatory Licenses and Permits	123	150	150
4163000 Investment Income - Surplus Money Investments	6,500	800	800
4173000 Penalty Assessments - Other	69	40	40
Total Revenues, Transfers, and Other Adjustments	\$168,530	\$126,151	\$126,151
Total Resources	\$294,763	\$328,958	\$322,712
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	86,403	126,084	132,416
9892 Supplemental Pension Payments (State Operations)	1,312	942	942
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	4,241	5,371	6,207
Total Expenditures and Expenditure Adjustments	\$91,956	\$132,397	\$139,565
FUND BALANCE	\$202,807	\$196,561	\$183,147
Reserve for economic uncertainties	202,807	196,561	183,147

**CHANGES IN AUTHORIZED POSITIONS**

	Positions			Expenditures		
	2023-24	2024-25	2025-26	2023-24*	2024-25*	2025-26*
<b>Baseline Positions</b>	3,673.8	3,807.8	3,822.8	\$325,429	\$325,242	\$318,705
<b>Salary and Other Adjustments</b>	-975.7	-	-	-45,865	10,297	8,623
<b>Workload and Administrative Adjustments</b>						
<b>Administrative Support for the Department of Industrial Relations</b>						
Accountant Trainee	-	-	2.0	-	-	110
Accounting Administrator II	-	-	1.0	-	-	100
Assoc Bus Mgmt Analyst	-	-	1.0	-	-	77
Assoc Govtl Program Analyst	-	-	2.0	-	-	154
Office Techn (Gen)	-	-	2.0	-	-	96
Office Techn (Typing)	-	-	5.0	-	-	243
Sr Accounting Officer (Supvr)	-	-	1.0	-	-	83
Staff Svcs Analyst (Gen)	-	-	1.0	-	-	57
Staff Svcs Mgr I	-	-	2.0	-	-	182
<b>Audit &amp; Enforcement Unit</b>						
Assoc Govtl Program Analyst	-	-	1.0	-	-	79
Attorney III	-	-	2.0	-	-	305
Legal Asst	-	-	2.0	-	-	128
Sr Workers' Comp Compliance Officer	-	-	2.0	-	-	178
Staff Svcs Analyst (Gen)	-	-	1.5	-	-	89

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**7350 Department of Industrial Relations - Continued**

	Positions			Expenditures		
	2023-24	2024-25	2025-26	2023-24*	2024-25*	2025-26*
Supvng Workers' Comp Compliance Officer	-	-	1.0	-	-	105
Workers' Comp Asst	-	-	1.0	-	-	59
Workers' Comp Compliance Officer	-	-	6.0	-	-	511
<b>Cal/OSHA Data Modernization</b>						
Temporary Help	-	-	-	-	-	2,710
<b>Domestic Worker Definitions (SB 1350)</b>						
Assoc Safety Engr	-	-	3.5	-	-	437
Attorney IV	-	-	1.0	-	-	160
<b>Electronic Adjudication Management System Modernization</b>						
Temporary Help	-	-	-	-	-	1,955
<b>Occupational Safety and Health Standards Board Rulemaking Support</b>						
Sr Safety Engr - Industrial	-	-	1.0	-	-	147
<b>Subsequent Injuries Benefits Trust Fund Workload</b>						
Assoc Govtl Program Analyst	-	-	2.0	-	-	153
Office Asst (Typing)	-	-	1.0	-	-	44
Staff Svcs Analyst (Gen)	-	-	1.0	-	-	57
Supvng Workers' Comp Consultant	-	-	1.0	-	-	90
Workers' Comp Consultant	-	-	10.0	-	-	847
<b>TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS</b>	-	-	54.0	\$-	\$-	\$9,156
<b>Totals, Adjustments</b>	-975.7	-	54.0	\$-45,865	\$10,297	\$19,351
<b>TOTALS, SALARIES AND WAGES</b>	2,698.1	3,807.8	3,876.8	\$279,564	\$335,539	\$338,056

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