3100 Exposition Park

The Office of Exposition Park Management, the Science Center, and the California African American Museum (CAAM), are located in Exposition Park, a 152-acre tract in south Los Angeles, which is owned by the state. For budget purposes, these three departments are collectively known as Exposition Park.

The Office of Exposition Park Management provides long-term leadership in the development and implementation of park usage policy and day-to-day management, operation and promotion of the park for its tenants and the public. The mission of the Science Center is to stimulate curiosity and inspire science learning. The mission of CAAM is to research, collect, preserve, and interpret, for public enrichment, the history, art, and culture of African Americans with an emphasis on California and the western United States.

Because the Science Center's programs drive a need for infrastructure investment, the Science Center has a capital outlay program to support this need. For the specifics on the Science Center's capital outlay program see "Infrastructure Overview."

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2023-24	2024-25	2025-26	2023-24*	2024-25*	2025-26*
2300	California Science Center	103.5	129.0	134.0	$27,507	$27,061	$30,047
2305	Exposition Park Management	23.1	45.0	45.0	12,944	13,882	13,870
2310	California African American Museum	15.2	19.3	19.3	4,158	13,676	4,306
9900100	Administration	-	-	-	984	984	984
9900200	Administration - Distributed	-	-	-	-984	-984	-984
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		**141.8**	**193.3**	**198.3**	**$44,609**	**$54,619**	**$48,223**

FUNDING		**2023-24***	**2024-25***	**2025-26***
0001	General Fund	$30,374	$38,824	$31,018
0267	Exposition Park Improvement Fund	12,043	12,667	14,078
0890	Federal Trust Fund	56	1	-
0995	Reimbursements	2,136	3,127	3,127
TOTALS, EXPENDITURES, ALL FUNDS		**$44,609**	**$54,619**	**$48,223**

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Food and Agricultural Code, Division 3, Part 3, Chapter 6 (Sections 4101 through 4108).

DETAILED BUDGET ADJUSTMENTS

	2024-25*			2025-26*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments			**-**			**-**
Workload Budget Change Proposals			**-**			**-**
• California Science Center: Phase III Air and Space Center Facility Core Operations	$-	$-	-	$664	$-	5.0
Totals, Workload Budget Change Proposals	**$-**	**$-**	**-**	**$664**	**$-**	**5.0**
Other Workload Budget Adjustments			**-**			**-**
• Other Post-Employment Benefit Adjustments	4	-	-	4	-	-
• Executive Order E 24/25 – 228: CS 90.00 Funding for 2025 Southern California Fires	137	-	-	-	-	-
• Executive Order E 24/25 – 279: CS 90.00 Funding for 2025 Southern California Fires	901	-	-	-	-	-
• Section 4.05 Government Efficiencies Reductions	-1,262	-370	-	-1,262	-	-
• Section 4.12 Vacancy Savings and Position Elimination Adjustment	-2,028	-1,008	-	-2,028	-	-
• Salary Adjustments	266	120	-	261	119	-

*** Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.**

3100 Exposition Park - Continued

	2024-25*			2025-26*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Benefit Adjustments	154	63	-	201	80	-
• Carryover/Reappropriation	1,577	1	-	-	-	-
• Retirement Rate Adjustments	-544	-433	-	-544	-433	-
Totals, Other Workload Budget Adjustments	**$-795**	**$-1,627**	**-**	**$-3,368**	**$-234**	**-**
Totals, Workload Budget Adjustments	**$-795**	**$-1,627**	**-**	**$-2,704**	**$-234**	**5.0**
Totals, Budget Adjustments	**$-795**	**$-1,627**	**-**	**$-2,704**	**$-234**	**5.0**

PROGRAM DESCRIPTIONS

2300 - CALIFORNIA SCIENCE CENTER

Attracting over 2 million guests annually, the California Science Center represents one of California's premier educational and family destinations. Governed by a nine-member Board of Directors appointed by the Governor, the Science Center develops and features award-winning exhibits and internationally renowned education programs.

Hands-on educational exhibits and programs focus on science, math, technology, and conservation which explore biological processes of humans, animals, plants, the Earth's ecosystems, habitats, and geophysical processes, as well as engineering, communications, and transportation, on land and in space. Construction for the Science Center’s Air and Space Center, the permanent home for the Space Shuttle Endeavour, began in March 2022 and is expected to be completed in summer 2025.

In addition, the Science Center operates a 3D IMAX theater which features science related films and documentaries. The Center for Science Learning offers professional development programs to improve math and science skills of teachers and other educators. The Science Center School is a K-5 science, math and technology focused neighborhood charter school. As a Title I school, it serves one of the more underserved and economically challenged communities in South Los Angeles. The school's instructional programs and teacher training meet California science standards.

The Science Center's mission values accessibility and inclusiveness and strives to inspire interest in science among those traditionally underrepresented in science, math, technology and engineering. The Science Center receives significant funding support for exhibit development, educational programs, and capital outlay projects from the California Science Center Foundation.

2305 - EXPOSITION PARK MANAGEMENT

The Office of Exposition Park Management (OEPM) is responsible for public safety operations, parking services management and overall park beautification maintenance. In addition, OEPM administers supervision and coordination of park-wide events, and facilitates communication efforts between state, city, county, and private entities represented within the park. OEPM is responsible for the negotiations of ground leases and agreements which impact the state's interest, including development of park facilities and future infrastructure improvements. OEPM is also responsible for managing the Exposition Park Improvement Fund and generating revenue to maintain the park. Exposition Park enriches the internal park community and in addition provides green space and recreational areas for the surrounding neighborhood.

2310 - CALIFORNIA AFRICAN AMERICAN MUSEUM

The California African American Museum (CAAM) is governed by a seven-member board of directors appointed by the Governor. CAAM’s mission is to research, collect, preserve, and interpret, for public enrichment, the history, art, and culture of African Americans with an emphasis on California and the western United States. Founded in 1977, as the first African American museum of art, history, and culture fully supported by a state, CAAM was the direct result of a sustained, multiyear campaign of activism undertaken by visionary founders and community members. CAAM occupies a 44,000-square-foot facility in Exposition Park, which includes 15,000 square feet of gallery space and an additional 13,000 square feet of space for public programming. The museum’s permanent collection houses 4,000 objects that span paintings, photographs, film, sculpture, historical documents, and artifacts. CAAM has a strong mandate to support the work of under-represented artists of color and to think expansively about the way that people of the African diaspora have contributed to American culture and the world at large. That is achieved through a rotating exhibition schedule and public programming for visitors of all ages. More than forty years after its founding, the originating principle for CAAM remains vital to a healthy and just America--to create and support an inclusive, accessible, and dynamic space where all people can see black lives, culture, and experiences valued and reflected.

3100 Exposition Park - Continued

DETAILED EXPENDITURES BY PROGRAM

		2023-24*	2024-25*	2025-26*
	PROGRAM REQUIREMENTS			
2300	**CALIFORNIA SCIENCE CENTER**			
	State Operations:			
0001	General Fund	$22,207	$22,146	$24,772
0267	Exposition Park Improvement Fund	4,464	3,958	4,318
0995	Reimbursements	836	957	957
	Totals, State Operations	**$27,507**	**$27,061**	**$30,047**
	PROGRAM REQUIREMENTS			
2305	**EXPOSITION PARK MANAGEMENT**			
	State Operations:			
0001	General Fund	$4,438	$3,525	$2,488
0267	Exposition Park Improvement Fund	7,231	8,361	9,387
0890	Federal Trust Fund	56	1	-
0995	Reimbursements	1,219	1,995	1,995
	Totals, State Operations	**$12,944**	**$13,882**	**$13,870**
	PROGRAM REQUIREMENTS			
2310	**CALIFORNIA AFRICAN AMERICAN MUSEUM**			
	State Operations:			
0001	General Fund	$3,729	$13,153	$3,758
0267	Exposition Park Improvement Fund	348	348	373
0995	Reimbursements	81	175	175
	Totals, State Operations	**$4,158**	**$13,676**	**$4,306**
	SUBPROGRAM REQUIREMENTS			
9900100	**Administration**			
	State Operations:			
0001	General Fund	$981	$981	$981
0267	Exposition Park Improvement Fund	3	3	3
	Totals, State Operations	**$984**	**$984**	**$984**
	SUBPROGRAM REQUIREMENTS			
9900200	**Administration - Distributed**			
	State Operations:			
0001	General Fund	-$981	-$981	-$981
0267	Exposition Park Improvement Fund	-3	-3	-3
	Totals, State Operations	**-$984**	**-$984**	**-$984**
	TOTALS, EXPENDITURES			
	State Operations	44,609	54,619	48,223
	Totals, Expenditures	**$44,609**	**$54,619**	**$48,223**

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2023-24	2024-25	2025-26	2023-24*	2024-25*	2025-26*
PERSONAL SERVICES						
Baseline Positions	182.3	193.3	193.3	$13,303	$13,784	$14,120
Other Adjustments	-40.5	-	5.0	-1,928	-1,401	-759
Net Totals, Salaries and Wages	**141.8**	**193.3**	**198.3**	**$11,375**	**$12,383**	**$13,361**
Staff Benefits	-	-	-	7,102	5,742	6,508
Totals, Personal Services	**141.8**	**193.3**	**198.3**	**$18,477**	**$18,125**	**$19,869**

*** Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.**

3100 Exposition Park - Continued

1 State Operations	Positions			Expenditures		
	2023-24	2024-25	2025-26	2023-24*	2024-25*	2025-26*
OPERATING EXPENSES AND EQUIPMENT				$27,129	$35,994	$27,854
SPECIAL ITEMS OF EXPENSES				-997	500	500
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				**$44,609**	**$54,619**	**$48,223**

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2023-24*	2024-25*	2025-26*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$30,374	$39,619	$31,018
Allocation for Employee Compensation	-	266	-
Allocation for Other Post-Employment Benefits	-	4	-
Allocation for Staff Benefits	-	154	-
Executive Order E 24/25 – 228: CS 90.00 Funding for 2025 Southern California Fires	-	137	-
Executive Order E 24/25 – 279: CS 90.00 Funding for 2025 Southern California Fires	-	901	-
Section 3.60 Pension Contribution Adjustment	-	-544	-
Section 4.05 Government Efficiencies Reductions	-	-1,262	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-2,028	-
Prior Year Balances Available:			
Item 3100-001-0001, Budget Act of 2023 as reappropriated by Item 3100-490, Budget Act of 2024	-	1,577	-
Totals Available	**$30,374**	**$38,824**	**$31,018**
TOTALS, EXPENDITURES	**$30,374**	**$38,824**	**$31,018**
0267 Exposition Park Improvement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$12,043	$14,293	$14,078
Allocation for Employee Compensation	-	116	-
Allocation for Staff Benefits	-	61	-
Section 3.60 Pension Contribution Adjustment	-	-425	-
Section 4.05 Government Efficiencies Reductions	-	-370	-
Section 4.12 Vacancy Savings and Position Elimination Adjustment	-	-1,008	-
Totals Available	**$12,043**	**$12,667**	**$14,078**
TOTALS, EXPENDITURES	**$12,043**	**$12,667**	**$14,078**
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation as added by Chapter 189, Statutes of 2023	$56	-	-
Totals Available	**$56**	**-**	**-**
Balance available in subsequent years	-	1	-
TOTALS, EXPENDITURES	**$56**	**$1**	**-**
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	$2,136	$3,127	$3,127
TOTALS, EXPENDITURES	**$2,136**	**$3,127**	**$3,127**
Total Expenditures, All Funds, (State Operations)	**$44,609**	**$54,619**	**$48,223**

*** Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.**

3100 Exposition Park - Continued

FUND CONDITION STATEMENTS

	2023-24*	2024-25*	2025-26*
0267 Exposition Park Improvement Fund [S]			
BEGINNING BALANCE	$10,531	$19,155	$19,810
Prior Year Adjustments	5,648	-	-
Adjusted Beginning Balance	$16,179	$19,155	$19,810
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4144500 Parking Lot Revenues	11,991	11,300	11,142
4152500 Rental of State Property	3,722	3,000	3,450
4172800 Parking Violations	15	26	15
Total Revenues, Transfers, and Other Adjustments	$15,728	$14,326	$14,607
Total Resources	$31,907	$33,481	$34,417
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3100 Exposition Park (State Operations)	12,043	12,667	14,078
9892 Supplemental Pension Payments (State Operations)	146	122	122
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	563	882	1,035
Total Expenditures and Expenditure Adjustments	$12,752	$13,671	$15,235
FUND BALANCE	$19,155	$19,810	$19,182
Reserve for economic uncertainties	19,155	19,810	19,182

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2023-24	2024-25	2025-26	2023-24*	2024-25*	2025-26*
Baseline Positions	182.3	193.3	193.3	$13,303	$13,784	$14,120
Salary and Other Adjustments	-40.5	-	-	-1,928	-1,401	-939
Workload and Administrative Adjustments						
California Science Center: Phase III Air and Space Center Facility Core Operations						
Bldg Maint Worker	-	-	1.0	-	-	23
Custodian I	-	-	2.0	-	-	36
Stationary Engr	-	-	2.0	-	-	121
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	**-**	**-**	**5.0**	**$-**	**$-**	**$180**
Totals, Adjustments	**-40.5**	**-**	**5.0**	**$-1,928**	**$-1,401**	**$-759**
TOTALS, SALARIES AND WAGES	**141.8**	**193.3**	**198.3**	**$11,375**	**$12,383**	**$13,361**

INFRASTRUCTURE OVERVIEW

The Office of Exposition Park Management oversees Exposition Park, a 152-acre state property and urban park in Los Angeles that is home to some of California's most iconic sports, entertainment, cultural, educational, science, artistic, and historical landmarks. The property also includes green, open spaces including the South Lawn; Expo Lawn; Christmas Tree Lane; Jesse Brewer Jr. Park; Soboroff Playfield; and on-site infrastructure including parking structures and state facilities.

The California Science Center, an entity within Exposition Park, manages and leases property, in coordination with the Exposition Park Manager, that includes the Samuel Oschin Space Shuttle Endeavor Display Pavilion; the 3D IMAX Theater; the Dr. Theodore T. Alexander, Jr. Science Center School; the Wallis Annenberg Building; Phase I, Phase II and Phase III of the California Science Center.

*** Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.**

3100 Exposition Park - Continued

SUMMARY OF PROJECTS

State Building Program Expenditures		2023-24*	2024-25*	2025-26*
2315	**CAPITAL OUTLAY Projects**			
0010290	South East Underground Parking Structure	14,051	351,546	-
	Performance Criteria	14,051	-	-
	Design Build	-	351,546	-
TOTALS, EXPENDITURES, ALL PROJECTS		**$14,051**	**$351,546**	**$-**

FUNDING		2023-24*	2024-25*	2025-26*
0660	Public Buildings Construction Fund	$14,051	$351,546	$-
TOTALS, EXPENDITURES, ALL FUNDS		**$14,051**	**$351,546**	**$-**

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2023-24*	2024-25*	2025-26*
0001 General Fund			
TOTALS, EXPENDITURES	**-**	**-**	**-**
0267 Exposition Park Improvement Fund			
TOTALS, EXPENDITURES	**-**	**-**	**-**
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	$14,051	$351,546	-
TOTALS, EXPENDITURES	**$14,051**	**$351,546**	**-**
Total Expenditures, All Funds, (Capital Outlay)	**$14,051**	**$351,546**	**$0**

*** Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.**