

**SCHEDULE 13 AT 2025 Budget Act**  
**PROPOSITION 98 FINAL CERTIFICATION**  
(Dollars in Thousands)

**2023-24**

<b>State Appropriations Limit General Fund Revenues</b>	<b>\$191,840,350</b>
Proposition 98 General Fund	\$67,014,190
Education Protection Account	(7,882,870)
Local Revenues	\$31,470,059
<b>Total State and Local Prop 98*</b>	<b>\$98,484,249</b>
Prop 98 Test	2
Appropriations over/(under) the Prop 98 Guarantee	0
 <b>Proposition 98 Factors</b>	
K-14 Appropriations*	\$98,484,249
K-12 Average Daily Attendance	5,451,748
Full-time Equivalent Students	1,094,169
Civilian Population	39,074,696
K-12 Average Daily Attendance (% growth)	0.86%
Per Capita Personal Income (Test 2)(% growth)	4.43%
Per Capita General Fund plus 0.5% (Test 3)(% growth)	8.56%
Test 1 Percentage	38.54%
Spike Protection*	N/A
 <b>Proposition 98 Obligations*</b>	
Maintenance Factor Paid (-)	\$0
Maintenance Factor Created (+)	\$8,002,075
 <b>Proposition 98 Re-benchings (included in calculation):</b>	
One-Time:	(\$13,031)
Ongoing:	\$985,460

\*Proposition 98 was suspended per Chapter 27, Statutes of 2024 (SB 154)