

SCHEDULE 12A AT 2025 BUDGET ACT
STATE APPROPRIATIONS LIMIT SUMMARY
(Dollars in Millions)

	2023-24			2024-25			2025-26		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
Schedule 8									
Revenues and Transfers	\$195,879	\$80,899	\$276,778	\$226,745	\$80,447	\$307,192	\$215,733	\$80,968	\$296,701
Less/Add: Transfers	-618	-349	-967	-13,707	7,534	-6,173	-9,312	9,254	-58
Schedule 12B									
Less: Revenues to Excluded Funds	--	-31,570	-31,570	--	-31,385	-31,385	--	-33,861	-33,861
Schedule 12C									
Less: Non-Tax Revenues to Included Funds	-3,858	-7,236	-11,094	-3,567	-7,682	-11,249	-2,721	-7,816	-10,537
Schedule 12D									
Add: Transfers from Other Funds to Included Funds	438	-169	269	342	-168	174	327	-5	322
TOTAL, SAL REVENUES AND TRANSFERS	\$191,841	\$41,575	\$233,416	\$209,813	\$48,746	\$258,559	\$204,027	\$48,540	\$252,567
Schedule 12E									
Less: Exclusions	-70,131	-36,516	-106,647	-82,868	-36,642	-119,510	-82,710	-37,749	-120,459
TOTAL, SAL APPROPRIATIONS			\$126,769			\$139,049			\$132,108
CALCULATION OF LIMIT ROOM									
Appropriations Limit (Sec. 12.00)			\$141,492			\$147,597			\$166,892
Less: Total SAL Appropriations			126,769			139,049			132,108
Appropriation Limit Room			\$14,723			\$8,548			\$34,784