

**SCHEDULE 13 AT 2025-26 GOVERNOR'S BUDGET
PROPOSITION 98 FINAL CERTIFICATION**

(Dollars in Thousands)

2023-24

State Appropriations Limit General Fund Revenues	\$188,917,671
Proposition 98 General Fund	\$67,092,566
Education Protection Account	(\$7,882,870)
Local Revenues	\$31,391,683
Total State and Local Prop 98^{1/}	\$98,484,249
Prop 98 Test	2
Appropriations over/(under) the Prop 98 Guarantee	0
 Proposition 98 Factors	
K-14 Appropriations ^{1/}	\$98,484,249
K-12 Average Daily Attendance	5,449,360
Full-time Equivalent Students	1,100,665
Civilian Population	38,930,864
K-12 Average Daily Attendance (% growth)	0.82%
Per Capita Personal Income (Test 2) (% growth)	4.43%
Per Capita General Fund plus 0.5% (Test 3) (% growth)	7.31%
Test 1 Percentage	38.54%
Spike Protection ^{1/}	N/A
 Proposition 98 Obligations^{1/}	
Maintenance Factor Paid (-)	\$0
Maintenance Factor Created (+)	\$7,959,844
 Proposition 98 Re-benchings (included in calculation):	
One-Time:	(\$13,031)
Ongoing:	\$985,217

^{1/}Proposition 98 was suspended per Chapter 27, Statutes of 2024 (SB 154).