SCHEDULE 12D AT 2025-26 GOVERNOR'S BUDGET STATE APPROPRIATIONS LIMIT TRANSFER FROM OTHER FUNDS TO INCLUDED FUNDS

(Dollars in Thousands)

	Actual 2023-24		Estimated 2024-25		Estimated 2025-26	
Revenue Transfer from California Environmental License Plate Fund (0140) to Motor Vehicle Account, State Transportation Fund (0044) per Public Resources Code Section 21191	General Fund Sp \$	\$1,073	General Fund \$	\$pecial Funds \$1,057	General Fund \$	\$890
Revenue Transfer from College Access Tax Credit Fund (3263) to the General Fund (0001) per Revenue and Taxation Code Sections 17053.86 (Ch. 367/2014) and 17053.87 (Ch. 527/2017)	794		794		794	-
Revenue Transfer from Data and Innovation Revolving Fund Transfer (9753) to General Fund (0001)		-	15,000		-	
Revenue Transfer from General Fund (0001) to Illegal Drug Lab Cleanup Account (0065)	-684					
Revenue Transfer from Motor Vehicle Account, State Transportation Fund (0044) to General Fund (0001) per Government Code Section 16475	279	-279	157	-157	157	-157
Revenue Transfer from Motor Vehicle Fuel Account, Transportation Tax Fund (0061) to General Fund (0001) per Revenue and Taxation Code Section 8352.4(b)	41,050	-41,050	41,751	-41,751	42,713	-42,713
Revenue Transfer from Motor Vehicle Fuel Account, Transportation Tax Fund (0061) to General Fund (0001) per Revenue and Taxation Code Section 8352.5(b)	49,190	-49,190	49,190	-49,190	49,190	-49,190
Revenue Transfer from Motor Vehicle Fuel Account, Transportation Tax Fund (0061) to General Fund (0001) per Revenue and Taxation Code Section 8352.6(a)(2)	69,238	-69,238	70,291	-70,291	70,537	-70,537
Revenue Transfer from Motor Vehicle Fuel Account, Transportation Tax Fund (0061) to General Fund (0001) per Revenue and Taxation Code Section 8352.6(a)(3)	9,996	-9,996	9,996	-9,996	9,996	-9,996
Revenue Transfer from Site Operation and Maintenance Account, Hazardous Substance Account (0458) to Toxic Substances Control Account (0557) per Item 3960-011-0458, Annual Budget Act.		95	-	140		140
Revenue Transfer from the Air Pollution Control Fund (0115) to the Motor Vehicle Account (0044) for Motor Vehicle Account Offset		-				85,000
Revenue Transfer from the Business Fees Fund (0228) to the General Fund (0001) per Government Code Section 12176.	24,708		13,840		368	
Revenue Transfer from the California Olympic Training Account (0442) to the General Fund (0001) per Government Code Section 7592	33		33		33	-
Revenue Transfer from the General Fund (0001) to the Senior Citizens and Disabled Citizens Property Tax Postponement Fund (3268) per 2024 Budget Act			-7,500			
Revenue Transfer from the General Fund (0001) to the Senior Citizens and Disabled Citizens Property Tax Postponement Fund (3268) per Government Code Section 16180(c)	-3,379		-3,379		-3,379	_
Revenue Transfer from the Greenhouse Gas Reduction Fund (3228) to the General Fund (0001) per Revenue and Taxation Code 6377.1	130,670		136,200		140,800	
Revenue Transfer from the Greenhouse Gas Reduction Fund (3228) to the Motor Vehicle Account (0044) for Motor Vehicle Account Offset						81,176
Revenue Transfer from the Natural Resources and Parks Preservation Fund (3312) to the General Fund (0001) per Item 3790-311-3312, Budget Act of 2023	115,000					
Revenue transfer from the Strong-Motion Instrumentation and Seismic Hazards Mapping Fund (0338) to the General Fund (0001) per pending legislation			118			
TOTAL TRANSFERS	\$ 436,895	-\$ 168,585	\$ 326,491	-\$ 170,188	\$ 311,209	-\$ 5,387