

SCHEDULE 12C AT 2025-26 GOVERNOR'S BUDGET
NON-TAX REVENUES IN FUNDS SUBJECT TO LIMIT
(Dollars in Thousands)

	Actual 2023-24		Estimated 2024-25		Estimated 2025-26	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
MAJOR REVENUES:						
4113000-Identification Card Fees	\$ --	\$37,597	\$ --	\$36,989	\$ --	\$38,122
4113800-Lien Sale Application Fees	--	1,173	--	1,461	--	1,571
4115000-Motor Vehicles - Driver's License Fees	--	399,891	--	325,097	--	347,663
4115401-Motor Vehicles - Registration Fees - SAL Excludable	--	4,025,835	--	4,204,550	--	4,286,690
4115450-Transportation Improvement Fee	--	2,325,634	--	2,434,030	--	2,495,179
4115600-Motor Vehicles - Other Fees	--	86,468	--	91,876	--	93,019
Total, MAJOR TAXES AND LICENSES	\$ --	\$6,876,598	\$ --	\$7,094,003	\$ --	\$7,262,244
MINOR REVENUES:						
REGULATORY TAXES AND LICENSES:						
4120600-Candidate Filing Fee	\$1,104	\$ --	\$24	\$ --	\$1,366	\$ --
4125400-Liquor License Fees	--	1,137	--	1,142	--	1,142
4126000-Off Highway Vehicle Fees	--	5,195	--	4,011	--	3,927
4126400-Processing Fee	1,202	--	783	--	783	--
4129000-Other Fees and Licenses	288	--	--	--	--	--
4129200-Other Regulatory Fees	2,029	7,732	1,653	7,579	1,653	7,579
4129400-Other Regulatory Licenses and Permits	5,294	43,327	5,808	43,818	5,808	44,100
4129600-Other Regulatory Taxes	--	31,553	--	88,254	--	96,664
Total, REGULATORY TAXES AND LICENSES	\$9,917	\$88,944	\$8,268	\$144,804	\$9,610	\$153,412
REVENUE FROM LOCAL AGENCIES:						
4131000-Crimes of Public Offense Fines	\$55	\$ --	\$57	\$ --	\$57	\$ --
4133500-Fish and Game Fines - Penalty Assessments	--	120	--	--	--	--
4134500-Local Agencies - Cost Recoveries	15,002	21,550	15,000	19,107	15,000	19,656
4135000-Local Agencies - Miscellaneous Revenue	157,024	1	104,950	--	104,834	--
4135500-Narcotic Fines	999	--	1,000	--	1,000	--
Total, REVENUE FROM LOCAL AGENCIES	\$173,080	\$21,671	\$121,007	\$19,107	\$120,891	\$19,656
SERVICES TO THE PUBLIC:						
4140000-Document Sales	\$103	\$2,372	\$145	\$3,139	\$145	\$3,139
4142500-License Plate Fees - Personalized Plates	--	1	--	1	--	1
4143000-Medicare Receipts - Federal Government	2,149	--	4,700	--	4,700	--
4143500-Miscellaneous Services to the Public	1,189	87,214	1,019	66,644	1,013	66,402
4144500-Parking Lot Revenues	--	471	--	466	--	461
4145000-Pay Patients Board Charges	219	--	150	--	150	--
4145500-Secretary of State - Fees	83	--	176	--	72	--
Total, SERVICES TO THE PUBLIC	\$3,743	\$90,058	\$6,190	\$70,250	\$6,080	\$70,003
USE OF PROPERTY AND MONEY						
4151500-Miscellaneous Revenue - Use of Property and Money	\$1,409	\$1	\$1,360	\$417	\$1,360	\$417
4152000-Oil and Gas Leases - 1 Percent Revenue, Cities, and Counties	252	--	182	--	172	--
4152500-Rental of State Property	26,522	65,109	20,953	49,559	20,956	49,584
4155000-Royalties - State Lands	84,029	--	81,710	--	67,077	--
Total, USE OF PROPERTY AND MONEY	\$112,212	\$65,110	\$104,205	\$49,976	\$89,565	\$50,001
MISCELLANEOUS:						
4170100-Abandoned Property Revenue	\$928,909	\$ --	\$994,214	\$ --	\$1,075,947	\$ --
4170700-Civil and Criminal Violation Assessment	7,714	57	6,551	144	6,551	144
4170800-Confiscated Property Sales	9,243	--	10,728	--	10,728	--
4171000-Cost Recoveries - Delinquent Receivables	1	122	6	73	6	73
4171100-Cost Recoveries - Other	2,100,959	5,331	1,253,596	5,501	2,974,924	5,501
4171200-Court Filing Fees and Surcharges	506	--	--	--	--	--
4171400-Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	160,243	4,650	123,974	5,001	123,976	5,264
4171500-Escheat - Unclaimed Property	91	--	--	--	--	--
4172000-Fines and Forfeitures	2,895	--	2,526	--	2,527	--
4172400-Forest Product Sales	--	54,862	--	46,000	--	46,000
4172500-Miscellaneous Revenue	157,200	5,746	124,139	6,680	29,075	6,776
4172800-Parking Violations	13,699	--	14,594	--	14,594	--
4173000-Penalty Assessments - Other	23,114	2,061	37,693	1,400	37,693	1,400
4173200-Proceeds from Estates of Deceased Persons	820	--	1,244	--	1,244	--
4173500-Settlements and Judgments - Other	129,016	--	10,387	--	10,387	--
4173600-State Public Land Sales	--	7,861	--	28,561	--	28,561
4173800-Traffic Violations	--	10,556	--	9,662	--	9,531
4173900-Tribal Gaming Revenues	215	--	250	--	--	--
4174200-Uninsured Motorist Fees	545	203	480	204	480	214
4170400-Capital Asset Sales Proceeds	210	522	--	957	--	957
Total, MISCELLANEOUS	\$3,535,380	\$91,971	\$2,580,382	\$104,183	\$4,288,132	\$104,421
TOTAL, MINOR REVENUES	\$3,834,332	\$357,754	\$2,820,052	\$388,320	\$4,514,278	\$397,493
TOTALS, Non-Tax Revenues (MAJOR AND MINOR)	\$3,834,332	\$7,234,352	\$2,820,052	\$7,482,323	\$4,514,278	\$7,659,737