

**SCHEDULE 12A AT 2025-26 GOVERNOR'S BUDGET  
STATE APPROPRIATIONS LIMIT SUMMARY**

(Dollars in Millions)

	2023-24			2024-25			2025-26		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
<b>Schedule 8</b>									
Revenues and Transfers	\$193,269	\$80,028	\$273,297	\$222,473	\$80,230	\$302,703	\$225,095	\$83,505	\$308,600
Less/Add: Transfers	-954	231	-723	-13,484	7,390	-6,094	-7,271	7,297	26
<b>Schedule 12B</b>									
Less: Revenues to Excluded Funds	--	-31,441	-31,441	--	-31,593	-31,593	--	-34,543	-34,543
<b>Schedule 12C</b>									
Less: Non-Tax Revenues to Included Funds	-3,834	-7,234	-11,068	-2,820	-7,482	-10,302	-4,514	-7,660	-12,174
<b>Schedule 12D</b>									
Add: Transfers from Other Funds to Included Funds	437	-169	268	326	-170	156	311	-5	306
<b>TOTAL, SAL REVENUES AND TRANSFERS</b>	<b>\$188,918</b>	<b>\$41,415</b>	<b>\$230,333</b>	<b>\$206,495</b>	<b>\$48,375</b>	<b>\$254,870</b>	<b>\$213,621</b>	<b>\$48,594</b>	<b>\$262,215</b>
<b>Schedule 12E</b>									
Less: Exclusions	-69,663	-36,506	-106,169	-80,784	-36,834	-117,618	-84,196	-37,730	-121,926
<b>TOTAL, SAL APPROPRIATIONS</b>			<b>\$124,164</b>			<b>\$137,252</b>			<b>\$140,289</b>
<b>CALCULATION OF LIMIT ROOM</b>									
Appropriations Limit (Sec. 12.00)			\$141,492			\$147,597			\$166,007
Less: Total SAL Appropriations			124,164			137,252			140,289
Appropriation Limit Room			<b>\$17,328</b>			<b>\$10,345</b>			<b>\$25,718</b>