

6980 California Student Aid Commission

The mission of the California Student Aid Commission (Commission) is to promote educational equity by making postsecondary education affordable for all Californians by administering financial aid and outreach programs.

The Commission consists of 15 members; 11 members are appointed by the Governor and confirmed by the Senate, 2 members are appointed by the Senate Rules Committee, and 2 members are appointed by the Speaker of the Assembly. In general, members serve four-year terms; the two student members, appointed by the Governor, serve two-year terms.

3-YEAR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
5755 Financial Aid Grants Program	131.5	138.3	138.3	\$3,299,802	\$3,482,148	\$3,374,446
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	131.5	138.3	138.3	\$3,299,802	\$3,482,148	\$3,374,446
FUNDING				2022-23*	2023-24*	2024-25*
0001 General Fund				\$2,880,501	\$3,055,239	\$2,946,911
0995 Reimbursements				419,301	426,073	426,339
3263 College Access Tax Credit Fund				-	385	663
8099 Public Interest Attorney Loan Repayment Account				-	451	533
TOTALS, EXPENDITURES, ALL FUNDS				\$3,299,802	\$3,482,148	\$3,374,446

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Sections 66021.2, 69430 to 69470 , 69506 to 69509.6, 69510 to 69519.3, 69550 to 69551, 69560 to 69566, 69617 , 69790 to 69671 , 69740 to 69746.5, 69950-69969, 69999.10 to 69999.28, 70020 to 70023 , 70030 to 70039, and 70100 to 70115.2. Government Code Sections 99102 to 99109. Labor Code Section 4709.

DETAILED BUDGET ADJUSTMENTS

	2023-24*			2024-25*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Forgo One-Time Funding for Middle Class Scholarship 2.0	\$-	\$-	-	\$-289,000	\$-	-
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$-289,000	\$-	-
Other Workload Budget Adjustments						
• Adjustment to Reflect Revised Estimates in the Cal Grant Program	82,810	-	-	231,078	-	-
• Adjustment in Reimbursement Authority for the Golden State Teacher Grant Program	-	-	-	-	6,000	-
• Adjustment to Reflect College Access Tax Credit Resources	-	-	-	-	278	-
• Adjustment to Reflect Revised JRJG Costs	-	158	-	-	158	-
• Adjustment to Reflect Revised CA Military Department GI Bill	-	-266	-	-	-	-
• Past Year Expenditure Adjustments	-8,382	-	-	-	-	-
• Public Interest Loan Repayment Program	-	-216	-	-	-134	-
• Adjustment to Reflect Revised Chafee Costs	-	-360	-	-	-360	-
• Other Post-Employment Benefit Adjustments	-48	-	-	-64	-	-
• Adjustment to Reflect Revised Estimates in Middle Class Scholarship Awards	-16,727	-	-	-993	-	-
• Adjustment to Reflect Revised Estimates in the Golden State Teacher Grant Program	72,806	-	-	-77,896	-	-

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	2023-24*			2024-25*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Miscellaneous Baseline Adjustments	-	-	-	12,645	-	-
• Salary Adjustments	573	-	-	611	-	-
• Benefit Adjustments	364	-	-	494	-	-
Totals, Other Workload Budget Adjustments	\$131,396	\$-684	-	\$165,875	\$5,942	-
Totals, Workload Budget Adjustments	\$131,396	\$-684	-	\$-123,125	\$5,942	-
Totals, Budget Adjustments	\$131,396	\$-684	-	\$-123,125	\$5,942	-

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Detail of Financial Aid and Outreach Programs

	2022-23	2023-24	2024-25
Grant and Scholarship Programs:			
Cal Grant Program:			
Cal Grant A and B Entitlement Awards:			
Participants	255,525	252,884	257,659
Amount	\$1,766,270	\$1,843,849	\$1,966,853
Cal Grant A and B Competitive Awards:			
Participants	32,033	25,058	21,788
Amount	\$178,869	\$160,584	\$151,822
Expansion Cal Grant A and B Entitlement Community College:			
Participants	93,675	123,151	135,427
Amount	\$156,358	\$249,820	\$271,501
Students With Dependent Children Access Award ¹			
Amount	\$93,665	\$121,334	\$133,508
Current and Former Foster Youth Access Award ²			
Amount	\$11,340	\$10,497	\$10,367
Cal Grant C Awards:			
Participants	2,433	3,038	3,140
Amount	\$4,369	\$7,043	\$7,344
California Dream Act Service Incentive Grant Program			
Participants	702	842	927
Amount	\$7,500	\$7,500	\$7,500
Middle Class Scholarship Program Awards:			
Participants	297,956	313,566	332,358
Amount	\$568,412	\$847,473	\$636,207
Golden State Teacher Grant Program			
Participants	7,972	9,965	7,474
Amount	\$136,645	\$176,806	\$134,104
Learning-Aligned Employment Program			
Participants	555	11,100	33,300
Amount	\$300,000	-	-
Golden State Education and Training Grant Program			
Participants	5,184	-	-
Amount	\$11,340	-	-
Chafee Foster Youth Program Awards:			
Participants	4,219	4,270	4,270
Amount	\$16,970	\$17,080	\$17,080
California Military Department GI Bill Awards:			
Participants	181	250	303
Amount	\$1,687	\$2,180	\$2,446
Law Enforcement Personnel Dependents Scholarships:			
Participants	16	16	16
Amount	\$90	\$132	\$132
Total Participants	700,451	744,140	796,662
Total Amount	\$3,253,515	\$3,444,298	\$3,338,864
Loan Assumption Programs:			
John R. Justice Grants:			
Participants	15	130	130
Amount	\$107	\$260	\$260
Total Participants	15	130	130
Total Amount	\$107	\$260	\$260
Outreach Programs:			
Student Opportunity and Access Program:			
Consortia	15	15	15
Amount	\$10,298	\$10,092	\$10,092
Cash for College Program:			
Regional Coordinating Offices	10	10	10
Amount	\$828	\$431	\$431
Total Number	25	25	25
Total Amount	\$11,126	\$10,523	\$10,523

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Detail of Financial Aid and Outreach Programs

Grand Total, Number	700,491	744,295	796,817
Grand Total, Amount	\$3,264,748	\$3,455,081	\$3,349,647

¹ Reflects the portion of Cal Grant participants who receive a Students with Dependent Children Access Award.

² Reflects the portion of Cal Grant participants who receive a Current and Former Foster Youth Access Award.

6980 California Student Aid Commission - Continued**PROGRAM DESCRIPTIONS****5755 - FINANCIAL AID GRANTS PROGRAM**

This program provides grants and other kinds of financial aid to help undergraduate and graduate students enrolled at eligible institutions pay for educational expenses. The financial aid programs are described below.

CAL GRANT PROGRAM

Cal Grant entitlement awards are guaranteed to students who graduate from high school and meet financial, academic, and other general program eligibility requirements. The California Community College transfer entitlement awards are guaranteed to certain community college students who have a community college grade point average (GPA) of at least 2.4 on a four-point scale.

Cal Grant competitive awards are available to applicants who meet financial, academic, and general program eligibility requirements. These awards are offered to applicants who do not receive an entitlement award.

Cal Grant A provides funding for tuition and fees to eligible low-income high school graduates who have at least a 3.0 GPA on a four-point scale.

Cal Grant B provides funding to eligible low-income high school graduates who have at least a 2.0 GPA on a four-point scale. The award is for books and living expenses for the first year. Beginning with the second year, the award also provides funds for tuition and fees.

The maximum tuition award for Cal Grant A and B recipients is equal to the mandatory systemwide tuition and fees at the University of California (UC) and the California State University (CSU). The annual Budget Act sets the award amount for recipients attending private nonprofit or private, for-profit institutions that are accredited by the Western Association of Schools and Colleges (WASC), and the award for recipients attending private, for-profit institutions that are not WASC-accredited.

The Cal Grant C Program provides funding for eligible low-income students in occupational or technical training.

The Cal Grant Students with Dependent Children Access Award Supplement provides or increases access awards for students with dependent children attending the UC, CSU, a California Community College, or eligible private nonprofit institution.

The Cal Grant Foster Youth Access Award Supplement provides or increases access awards for current and former foster youth attending the UC, CSU, a California Community College, or an eligible private institution.

The California Dream Act Service Incentive Grant Program provides grants to eligible Cal Grant recipients who apply for aid through the California Dream Act Application and complete community or volunteer service at a qualifying organization.

MIDDLE CLASS SCHOLARSHIP PROGRAM

The Middle Class Scholarship Program provides a scholarship to certain UC and CSU students. The maximum award amount for each student is determined by specific criteria and subject to funding provided in the annual Budget Act.

OTHER GRANT PROGRAMS

The California Chafee Grant Program provides grants of up to \$5,000 to eligible foster youth who are enrolled in college or vocational school at least half-time. New and renewal awards are made based on available funding.

The California Military Department GI Bill Award Program provides funding for active members of the California National Guard, the State Military Reserve, or the Naval Militia who seek a certificate, degree, or diploma. Recipients attending the UC, CSU or a private institution may receive up to the amount of a Cal Grant A award. Recipients attending a community college may receive up to the amount of a Cal Grant B award. An award used for graduate studies may not exceed the maximum amount of a Cal Grant A award plus \$500 for books and supplies.

The Law Enforcement Personnel Dependents (LEPD) Scholarship Program provides college grants equivalent to Cal Grant amounts to dependents of California law enforcement officers, officers and employees of the Department of Corrections and Rehabilitation, and firefighters killed or permanently disabled in the line of duty.

The Golden State Teacher Grant Program provides one-time grants of up to \$10,000 or \$20,000 (depending on the institution where enrolled) to students enrolled in a teacher preparation or pupil personnel services credential program who commit to teaching for four years at a qualifying school or preschool.

The Learning Aligned Employment Program provides one-time grants to participating public postsecondary education institutions for the purposes of offering eligible students with the opportunity to earn money to help defray their educational costs, while gaining valuable education-aligned, career-related experience.

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LOAN ASSUMPTION PROGRAMS

The John R. Justice Program provides loan repayments to eligible recipients currently employed as California prosecutors or public defenders who commit to continued employment in that capacity for at least three years. Recipients may receive up to \$5,000 of loan repayment disbursed annually to their lending institutions.

The Public Interest Attorney Loan Repayment Program provides a maximum of \$11,000 in payments toward educational loans over a four year period to eligible recipients that work in public interest law.

OUTREACH PROGRAMS

The California Student Opportunity and Access Program (Cal-SOAP), through intersegmental consortia, provides financial aid outreach, application assistance, and financial aid literacy resources to disadvantaged K-12 students.

Cash for College provides financial aid workshops to assist low-income students with completing an application for financial aid and the Cal Grant GPA Verification Form and understanding financial aid.

DETAILED EXPENDITURES BY PROGRAM

		<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
PROGRAM REQUIREMENTS				
5755	FINANCIAL AID GRANTS PROGRAM			
	State Operations:			
0001	General Fund	\$27,568	\$25,678	\$23,050
0995	Reimbursements	486	553	553
8099	Public Interest Attorney Loan Repayment Account	-	216	216
	Totals, State Operations	\$28,054	\$26,447	\$23,819
	Local Assistance:			
0001	General Fund	\$2,852,933	\$3,029,561	\$2,923,861
0995	Reimbursements	418,815	425,520	425,786
3263	College Access Tax Credit Fund	-	385	663
8099	Public Interest Attorney Loan Repayment Account	-	235	317
	Totals, Local Assistance	\$3,271,748	\$3,455,701	\$3,350,627
	TOTALS, EXPENDITURES			
	State Operations	28,054	26,447	23,819
	Local Assistance	3,271,748	3,455,701	3,350,627
	Totals, Expenditures	\$3,299,802	\$3,482,148	\$3,374,446

EXPENDITURES BY CATEGORY

	1 State Operations			Expenditures		
	<u>Positions</u>			<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>			
PERSONAL SERVICES						
Baseline Positions	147.7	138.3	138.3	\$12,508	\$13,068	\$13,068
Other Adjustments	-16.2	-	-	-1,136	573	611
Net Totals, Salaries and Wages	131.5	138.3	138.3	\$11,372	\$13,641	\$13,679
Staff Benefits	-	-	-	3,992	8,172	8,286
Totals, Personal Services	131.5	138.3	138.3	\$15,364	\$21,813	\$21,965
OPERATING EXPENSES AND EQUIPMENT				\$12,690	\$4,737	\$1,957
SPECIAL ITEMS OF EXPENSES				-	-103	-103
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$28,054	\$26,447	\$23,819

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	Expenditures		
	2022-23*	2023-24*	2024-25*
2 Local Assistance			
Grants and Subventions - Governmental	3,271,748	3,455,701	3,350,627
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$3,271,748	\$3,455,701	\$3,350,627

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$19,186	\$22,765	\$23,050
Adjustment to State Operations for Cal-SOAP (SB 142, Ch. 195, Sts. of 2021 and 2023)	-	206	-
Allocation for Employee Compensation	-	573	-
Allocation for Other Post-Employment Benefits	-	-48	-
Allocation for Staff Benefits	-	364	-
Prior Year Balances Available:			
Item 6980-001-0001, Budget Act of 2021	8,382	1,818	-
Totals Available	\$27,568	\$25,678	\$23,050
TOTALS, EXPENDITURES	\$27,568	\$25,678	\$23,050
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$486	\$553	\$553
TOTALS, EXPENDITURES	\$486	\$553	\$553
8099 Public Interest Attorney Loan Repayment Account			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$216	\$216
TOTALS, EXPENDITURES	-	\$216	\$216
Total Expenditures, All Funds, (State Operations)	\$28,054	\$26,447	\$23,819
2 LOCAL ASSISTANCE	2022-23*	2023-24*	2024-25*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$2,704,999	\$2,792,878	\$2,795,757
Adjustment to Local Assistance for Cal-SOAP (SB 104, Ch. 189, Sts. of 2022 and 2023)	-	-206	-
Adjustment to Reflect Revised Estimates in the Cal Grant Program	-	82,810	-
Prior Year Balances Available:			
Item 6980-101-0001, Budget Act of 2021	147,934	314,634	143,828
Totals Available	\$2,852,933	\$3,190,116	\$2,939,585
Unexpended balance, estimated savings	-	-16,727	-
Balance available in subsequent years	-	-143,828	-15,724
TOTALS, EXPENDITURES	\$2,852,933	\$3,029,561	\$2,923,861
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$418,815	\$425,520	\$425,786
TOTALS, EXPENDITURES	\$418,815	\$425,520	\$425,786
3263 College Access Tax Credit Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$385	\$663
Totals Available	-	\$385	\$663
TOTALS, EXPENDITURES	-	\$385	\$663
8099 Public Interest Attorney Loan Repayment Account			

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2 LOCAL ASSISTANCE	2022-23*	2023-24*	2024-25*
APPROPRIATIONS			
101 Budget Act appropriation	-	\$451	\$317
Totals Available	-	\$451	\$317
Unexpended balance, estimated savings	-	-216	-
TOTALS, EXPENDITURES	-	\$235	\$317
Total Expenditures, All Funds, (Local Assistance)	\$3,271,748	\$3,455,701	\$3,350,627
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$3,299,802	\$3,482,148	\$3,374,446

CHANGES IN AUTHORIZED POSITIONS

	<u>Positions</u>			<u>Expenditures</u>		
	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
Baseline Positions	147.7	138.3	138.3	\$12,508	\$13,068	\$13,068
Salary and Other Adjustments	-16.2	-	-	-1,136	573	611
Totals, Adjustments	-16.2	-	-	-\$1,136	\$573	\$611
TOTALS, SALARIES AND WAGES	131.5	138.3	138.3	\$11,372	\$13,641	\$13,679

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