

5196 2011 State-Local Realignment

Building upon the 1991-92 Realignment, 2011 Realignment moves program and fiscal responsibility to counties, providing a dedicated source of funding while eliminating duplication of effort, generating savings, and increasing flexibility.

Realigned programs include local public safety programs, mental health, substance abuse, foster care, child welfare services, and adult protective services. Many of these programs are already administered at the local level by counties. Therefore, it is appropriate for the programmatic and fiscal responsibility to reside with the counties with the state maintaining an oversight and technical assistance role where needed. These changes are made with the goal of providing services more efficiently and at less cost.

The funding sources for realignment are:

- The dedication of 1.0625 cents of a state special fund sales tax.
- The dedication of a portion of vehicle license fee revenues.

Counties receive 2011 Realignment funding from the following accounts and their related growth accounts:

- Protective Services Subaccount (Foster Care, Child Welfare Services, and Adult Protective Services)
- Behavioral Health Subaccount (Early and Periodic Screening, Diagnosis, and Treatment; Mental Health Managed Care; Substance Abuse Treatment; and Women and Children's Residential Treatment)
- Mental Health Account (Community Mental Health Programs)
- Trial Court Security Subaccount
- Enhancing Law Enforcement Activities Subaccount (Local Jurisdiction for Lower-level Offenders and Parole Violators and Adult Parole)
- Community Corrections Subaccount
- District Attorney and Public Defender Subaccount
- Juvenile Justice Subaccount (consisting of the Youthful Offender Block Grant Special Account and Juvenile Reentry Grant Special Account)

The funding reflected below and in the associated special display titled "2011 Realignment Estimate" is an estimate based on statutory formulas and the most recent Department of Finance revenue figures.

LEGAL CITATIONS AND AUTHORITY

Section 36 of Article XIII of the California Constitution.

Chapter 40, Statutes of 2012 (SB 1020).

Chapter 72, Statutes of 2013 (AB 163)

Chapter 248, Statutes of 2015 (AB 1531)

Section 11 of Chapter 34, Statutes of 2019 (SB 92)

Chapter 690, Statutes of 2019 (AB 1583)

Chapter 78, Statutes of 2020 (SB 38)

Chapter 225, Statutes of 2022 (SB 1041)

Chapter 251, Statutes of 2022 (AB 209)

Chapter 442, Statutes of 2023 (AB 543)

Chapter 833, Statutes of 2023 (AB 1203)

Chapter 56, Statutes of 2023 (SB 132)

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

5196 2011 State-Local Realignment - Continued

2011 Realignment Estimate

2011 Realignment Estimate at 2024 Governor's Budget*

	(\$ millions)					
	2022-23	2022-23 Growth	2023-24	2023-24 Growth	2024-25	2024-25 Growth
Law Enforcement Services	\$3,336.8		\$3,432.1		\$3,512.8	
Trial Court Security Subaccount	637.3	9.5	646.8	8.1	654.9	6.9
Enhancing Law Enforcement Activities Subaccount ¹	489.9	340.8	489.9	363.0	489.9	364.0
Community Corrections Subaccount	1,893.2	71.4	1,964.7	60.6	2,025.2	51.9
District Attorney and Public Defender Subaccount	76.7	4.8	81.5	4.0	85.5	3.5
Juvenile Justice Subaccount	239.7	9.5	249.2	8.1	257.3	6.9
<i>Youthful Offender Block Grant Special Account</i>						
	(226.4)		(235.4)		(243.1)	
<i>Juvenile Reentry Grant Special Account</i>	(13.2)		(13.8)		(14.2)	
Growth, Law Enforcement Services		436.0		443.7		433.3
Mental Health²	1,120.6	8.8	1,120.6	7.5	1,120.6	6.4
Support Services	5,125.9		5,293.9		5,436.4	
Protective Services Subaccount	2,984.7	79.6	3,064.3	67.5	3,131.8	57.9
Behavioral Health Subaccount	2,141.1	88.5	2,229.6	75.0	2,304.6	64.3
<i>Women and Children's Residential Treatment Services</i>	(5.1)		(5.1)		(5.1)	
<i>County Intervention Support Services Subaccount³</i>	(3.7)					
Growth, Support Services		176.9		150.0		128.6
Account Total and Growth	\$10,196.1		\$10,440.3		\$10,631.7	
Revenue						
1.0625% Sales Tax	9,345.5		9,563.9		9,750.1	
General Fund Backfill ⁴	20.0		23.5		27.7	
Motor Vehicle License Fee	830.7		852.9		853.9	
Revenue Total	\$10,196.1		\$10,440.3		\$10,631.7	

*This chart reflects estimates of the 2011 Realignment subaccount and growth allocations based on current revenue forecasts and in accordance with the formulas outlined in Chapter 40, Statutes of 2012 (SB 1020).

¹Base Allocation is capped at \$489.9 million. Growth does not add to the base.

²Base Allocation is capped at \$1,120.6 million. Growth does not add to the base.

³This chart reflects a fiscal year 2022-23 transfer of \$3.7 million from Behavioral Health Subaccount Fund 3217 to the County Intervention Support Services Subaccount Fund 3325 pursuant to GOV 30027.10

⁴General Fund backfill pursuant to Revenue and Taxation Code sections 6363.9 and 6363.10; Chapter 690, Statutes of 2019; Chapter 78, Statutes of 2020; Chapter 82, Statutes of 2021; Chapter 225, Statutes of 2022; Chapter 251, Statutes of 2022; Chapter 442, Statutes of 2023; Chapter 833, Statutes of 2023; and Chapter 56, Statutes of 2023.

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.