

7870 California Victim Compensation Board

The governing body of the California Victim Compensation Board (CalVCB) consists of three members: the Secretary of the Government Operations Agency who serves as the chair, the State Controller, and a public member appointed by the Governor. CalVCB provides responsive financial compensation to remedy the financial burdens of victims of crime through the Restitution Fund. The primary objectives of CalVCB are to:

- Compensate victims of violent crime and eligible family members for certain crime-related financial losses.
- Determine the eligibility of individuals for compensation for injury sustained through erroneous conviction and imprisonment.
- Process claims for the Missing Children Reward Program to assist local law enforcement agencies or other parties involved in the identification and recovery of missing children in California.
- Process claims through the Good Samaritan Program to private citizens who are injured rescuing another person, preventing a crime, or assisting a law enforcement officer.

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
6380	Victim Compensation	146.8	171.0	173.0	\$130,750	\$155,040	\$148,239
6385	Restitution Program	23.1	24.0	24.0	11,661	15,560	15,572
6395	Good Samaritan	-	-	-	-	20	20
9900100	Administration	55.9	70.0	70.0	12,594	16,100	16,075
9900200	Administration - Distributed	-	-	-	-12,594	-16,100	-16,075
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		225.8	265.0	267.0	\$142,411	\$170,620	\$163,831

FUNDING		2022-23*	2023-24*	2024-25*
0001	General Fund	\$57,237	\$50,442	\$23,974
0214	Restitution Fund	47,874	69,235	94,391
0890	Federal Trust Fund	20,213	36,003	36,027
3286	Safe Neighborhoods and Schools Fund	14,325	11,253	9,439
3383	Forced or Involuntary Sterilization Compensation Account	2,762	3,687	-
TOTALS, EXPENDITURES, ALL FUNDS		\$142,411	\$170,620	\$163,831

LEGAL CITATIONS AND AUTHORITY

Government Code Sections 13900 et seq., Penal Code Sections 1202.4 and 4900 et seq.

DETAILED BUDGET ADJUSTMENTS

	2023-24*			2024-25*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Erroneous Conviction Claims Program (SB 78)	\$-	\$-	-	\$1,464	\$-	2.0
• Attorney General Costs for Erroneous Convictions	-	-	-	350	-	-
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$1,814	\$-	2.0
Other Workload Budget Adjustments						
• Executive Order E 23/24 - 156: Penal Code section 4900 Claims	99	-	-	-	-	-
• Executive Order E 23/24 - 196: Penal Code section 4900 Claims	2,310	-	-	-	-	-
• Other Post-Employment Benefit Adjustments	-1	-78	-	-1	-102	-
• Salary Adjustments	17	912	-	17	968	-
• Benefit Adjustments	6	574	-	7	786	-
• SWCAP	-	-	-	-	24	-

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	2023-24*			2024-25*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Carryover/Reappropriation	-	3,687	-	-	-	-
• Miscellaneous Baseline Adjustments	-	-	-	-25,000	23,013	-
Totals, Other Workload Budget Adjustments	\$2,431	\$5,095	-	-\$24,977	\$24,689	-
Totals, Workload Budget Adjustments	\$2,431	\$5,095	-	-\$23,163	\$24,689	2.0
Totals, Budget Adjustments	\$2,431	\$5,095	-	-\$23,163	\$24,689	2.0

PROGRAM DESCRIPTIONS

6380 - VICTIM COMPENSATION PROGRAM

This program reimburses certain expenses of victims of crime in California who are injured or threatened with injury and suffer financial hardship as a direct result of a violent crime. The victim of a qualifying crime, and eligible family members, may file a claim with the CalVCB for program benefits.

6385 - RESTITUTION PROGRAM

This program serves victims of crime in California by maintaining the fiscal stability of the Restitution Fund through the recovery of monies owed from restitution fines and orders. The Program's chief emphasis is to educate the criminal justice community (the judiciary, district attorneys, chief probation officers, and court administrators) on the importance of the consistent imposition and collection of restitution fines and orders. The program also partners with the Department of Corrections and Rehabilitation, the Franchise Tax Board, and the Attorney General's Office on restitution-related activities.

6395 - GOOD SAMARITAN PROGRAM

This program reimburses persons who sustained injury for certain expenses or losses as a result of a direct action that benefited the public, such as the prevention of a crime or a rescue of a person in immediate danger of injury or death.

DETAILED EXPENDITURES BY PROGRAM

		2022-23*	2023-24*	2024-25*
PROGRAM REQUIREMENTS				
6380	VICTIM COMPENSATION			
	State Operations:			
0001	General Fund	\$391	\$1,533	\$1,474
0214	Restitution Fund	30,147	34,980	35,124
0890	Federal Trust Fund	939	1,807	1,831
3383	Forced or Involuntary Sterilization Compensation Account	2,762	3,687	-
	Totals, State Operations	\$34,239	\$42,007	\$38,429
	Local Assistance:			
0001	General Fund	\$56,846	\$48,909	\$22,500
0214	Restitution Fund	6,066	18,675	43,675
0890	Federal Trust Fund	19,274	34,196	34,196
3286	Safe Neighborhoods and Schools Fund	14,325	11,253	9,439
	Totals, Local Assistance	\$96,511	\$113,033	\$109,810
PROGRAM REQUIREMENTS				
6385	RESTITUTION PROGRAM			
	State Operations:			
0214	Restitution Fund	\$6,722	\$8,243	\$8,255
	Totals, State Operations	\$6,722	\$8,243	\$8,255
	Local Assistance:			
0214	Restitution Fund	\$4,939	\$7,317	\$7,317
	Totals, Local Assistance	\$4,939	\$7,317	\$7,317

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		<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
PROGRAM REQUIREMENTS				
6395	GOOD SAMARITAN			
	Local Assistance:			
0214	Restitution Fund	\$-	\$20	\$20
	Totals, Local Assistance	<u>\$-</u>	<u>\$20</u>	<u>\$20</u>
SUBPROGRAM REQUIREMENTS				
9900100	Administration			
	State Operations:			
0214	Restitution Fund	\$12,594	\$16,100	\$16,075
	Totals, State Operations	<u>\$12,594</u>	<u>\$16,100</u>	<u>\$16,075</u>
SUBPROGRAM REQUIREMENTS				
9900200	Administration - Distributed			
	State Operations:			
0214	Restitution Fund	-\$12,594	-\$16,100	-\$16,075
	Totals, State Operations	<u>-\$12,594</u>	<u>-\$16,100</u>	<u>-\$16,075</u>
TOTALS, EXPENDITURES				
	State Operations	40,961	50,250	46,684
	Local Assistance	101,450	120,370	117,147
	Totals, Expenditures	<u>\$142,411</u>	<u>\$170,620</u>	<u>\$163,831</u>

EXPENDITURES BY CATEGORY

	1 State Operations			Expenditures		
	Positions					
	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
PERSONAL SERVICES						
Baseline Positions	261.0	265.0	265.0	\$21,683	\$22,392	\$22,392
Other Adjustments	-35.2	-	2.0	-2,055	474	1,282
Net Totals, Salaries and Wages	<u>225.8</u>	<u>265.0</u>	<u>267.0</u>	<u>\$19,628</u>	<u>\$22,866</u>	<u>\$23,674</u>
Staff Benefits	-	-	-	10,966	13,381	13,729
Totals, Personal Services	<u>225.8</u>	<u>265.0</u>	<u>267.0</u>	<u>\$30,594</u>	<u>\$36,247</u>	<u>\$37,403</u>
OPERATING EXPENSES AND EQUIPMENT				\$7,605	\$10,316	\$9,281
SPECIAL ITEMS OF EXPENSES				2,762	3,687	-
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				<u>\$40,961</u>	<u>\$50,250</u>	<u>\$46,684</u>

	2 Local Assistance			Expenditures		
	<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>			
Victims of Crime Claim Payments		\$52,435		\$79,330		\$79,330
Joint Powers/Criminal Restitution Compacts		13,710		14,137		14,137
10 Percent County Rebates		2,090		4,221		4,221
Good Samaritan		-		20		20
Trauma Recovery Centers		25,545		13,253		11,439
PC 4900 Claim Payments		7,670		9,409		8,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)		<u>\$101,450</u>		<u>\$120,370</u>		<u>\$117,147</u>

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
0001 General Fund			

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1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
APPROPRIATIONS			
001 Budget Act appropriation	\$391	\$1,511	\$1,474
Allocation for Employee Compensation	-	17	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	6	-
Totals Available	<u>\$391</u>	<u>\$1,533</u>	<u>\$1,474</u>
TOTALS, EXPENDITURES	<u>\$391</u>	<u>\$1,533</u>	<u>\$1,474</u>
0214 Restitution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$36,869	\$41,815	\$43,379
Allocation for Employee Compensation	-	912	-
Allocation for Other Post-Employment Benefits	-	-78	-
Allocation for Staff Benefits	-	574	-
Totals Available	<u>\$36,869</u>	<u>\$43,223</u>	<u>\$43,379</u>
TOTALS, EXPENDITURES	<u>\$36,869</u>	<u>\$43,223</u>	<u>\$43,379</u>
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$939	\$1,807	\$1,831
Totals Available	<u>\$939</u>	<u>\$1,807</u>	<u>\$1,831</u>
TOTALS, EXPENDITURES	<u>\$939</u>	<u>\$1,807</u>	<u>\$1,831</u>
0903 State Penalty Fund			
APPROPRIATIONS			
011 Budget Act appropriation (transfer from the State Penalty Fund to the Restitution Fund)	(\$6,534)	(\$6,534)	(\$6,534)
TOTALS, EXPENDITURES	<u>-</u>	<u>-</u>	<u>-</u>
3383 Forced or Involuntary Sterilization Compensation Account			
Prior Year Balances Available:			
Chapter 77, Statutes of 2021	2,762	3,687	-
Totals Available	<u>\$2,762</u>	<u>\$3,687</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$2,762</u>	<u>\$3,687</u>	<u>-</u>
Total Expenditures, All Funds, (State Operations)	<u>\$40,961</u>	<u>\$50,250</u>	<u>\$46,684</u>
2 LOCAL ASSISTANCE			
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$17,346	\$7,000	\$8,000
Executive Order E 23/24 - 156: Penal Code section 4900 Claims	-	99	-
Executive Order E 23/24 - 196: Penal Code section 4900 Claims	-	2,310	-
111 Budget Act appropriation (transfer to Restitution Fund)	39,500	39,500	14,500
Totals Available	<u>\$56,846</u>	<u>\$48,909</u>	<u>\$22,500</u>
TOTALS, EXPENDITURES	<u>\$56,846</u>	<u>\$48,909</u>	<u>\$22,500</u>
0214 Restitution Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$20	\$20
102 Budget Act appropriation	13,710	14,137	14,137
103 Budget Act appropriation	1,544	2,000	2,000
Government Code section 13964	33,161	45,134	45,134
Government Code section 13963(f)	2,090	4,221	4,221
Totals Available	<u>\$50,505</u>	<u>\$65,512</u>	<u>\$65,512</u>
TOTALS, EXPENDITURES	<u>\$50,505</u>	<u>\$65,512</u>	<u>\$65,512</u>
Less funding provided by General Fund	-39,500	-39,500	-14,500
NET TOTALS, EXPENDITURES	<u>\$11,005</u>	<u>\$26,012</u>	<u>\$51,012</u>
0890 Federal Trust Fund			

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2 LOCAL ASSISTANCE	2022-23*	2023-24*	2024-25*
APPROPRIATIONS			
101 Budget Act appropriation	\$19,274	\$34,196	\$34,196
Totals Available	\$19,274	\$34,196	\$34,196
TOTALS, EXPENDITURES	\$19,274	\$34,196	\$34,196
3286 Safe Neighborhoods and Schools Fund			
APPROPRIATIONS			
Government Code section 7599.1(c)	\$14,325	\$11,253	\$9,439
Totals Available	\$14,325	\$11,253	\$9,439
TOTALS, EXPENDITURES	\$14,325	\$11,253	\$9,439
Total Expenditures, All Funds, (Local Assistance)	\$101,450	\$120,370	\$117,147
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$142,411	\$170,620	\$163,831

FUND CONDITION STATEMENTS

	2022-23*	2023-24*	2024-25*
<u>0214 Restitution Fund^S</u>			
BEGINNING BALANCE	\$40,570	\$62,844	\$59,241
Prior Year Adjustments	3,108	-	-
Adjusted Beginning Balance	<u>\$43,678</u>	<u>\$62,844</u>	<u>\$59,241</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4131000 Crimes of Public Offense Fines	22,154	20,000	20,000
4131500 Felony Conviction Penalties	36,267	40,000	40,000
4143500 Miscellaneous Services to the Public	1	1	1
4163000 Investment Income - Surplus Money Investments	789	740	740
4170700 Civil and Criminal Violation Assessment	1,119	1,000	1,000
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	814	300	300
4172500 Miscellaneous Revenue	2	4	4
Transfers and Other Adjustments			
Past Year Revenue Transfer from the Coronavirus Fiscal Recovery Fund of 2021 (Fund 8506) to the Restitution Fund (Fund 0214)	223	-	-
Revenue Transfer from the State Penalty Fund (0903) to the Restitution Fund (0214) per Item 7870-011-0903	6,534	6,534	6,534
Total Revenues, Transfers, and Other Adjustments	<u>\$67,903</u>	<u>\$68,579</u>	<u>\$68,579</u>
Total Resources	<u>\$111,581</u>	<u>\$131,423</u>	<u>\$127,820</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7870 California Victim Compensation Board (State Operations)	36,869	43,223	43,379
7870 California Victim Compensation Board (Local Assistance)	50,505	65,512	65,512
9892 Supplemental Pension Payments (State Operations)	863	863	684
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	2,084	4,944
Less funding provided by General Fund (Local Assistance)	-39,500	-39,500	-14,500
Total Expenditures and Expenditure Adjustments	<u>\$48,737</u>	<u>\$72,182</u>	<u>\$100,019</u>
FUND BALANCE	<u>\$62,844</u>	<u>\$59,241</u>	<u>\$27,801</u>
Reserve for economic uncertainties	62,844	59,241	27,801
<u>3383 Forced or Involuntary Sterilization Compensation Account^S</u>			
BEGINNING BALANCE	\$6,449	3,687	-
Adjusted Beginning Balance	<u>\$6,449</u>	<u>\$3,687</u>	<u>-</u>
Total Resources	<u>\$6,449</u>	<u>\$3,687</u>	<u>-</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7870 California Victim Compensation Board (State Operations)	2,762	3,687	-
Total Expenditures and Expenditure Adjustments	<u>\$2,762</u>	<u>\$3,687</u>	<u>-</u>

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	<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
FUND BALANCE	\$3,687	-	-
Reserve for economic uncertainties	3,687	-	-

CHANGES IN AUTHORIZED POSITIONS

	<u>Positions</u>			<u>Expenditures</u>		
	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
Baseline Positions	261.0	265.0	265.0	\$21,683	\$22,392	\$22,392
Salary and Other Adjustments	-35.2	-	-	-2,055	474	1,047
Workload and Administrative Adjustments						
Erroneous Conviction Claims Program (SB 78)						
Atty IV	-	-	1.0	-	-	160
Legal Analyst	-	-	1.0	-	-	75
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	<u>-</u>	<u>-</u>	<u>2.0</u>	<u>\$-</u>	<u>\$-</u>	<u>\$235</u>
Totals, Adjustments	<u>-35.2</u>	<u>-</u>	<u>2.0</u>	<u>\$-2,055</u>	<u>\$474</u>	<u>\$1,282</u>
TOTALS, SALARIES AND WAGES	<u>225.8</u>	<u>265.0</u>	<u>267.0</u>	<u>\$19,628</u>	<u>\$22,866</u>	<u>\$23,674</u>

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