

## 6440 University of California

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,783,941	\$4,707,729	\$4,865,224
Adjustment to Extend Encumbrance for the California Institute on Law, Neuroscience, and Education Ch. 240, Stats. 2021	-	2,900	-
Adjustment to Shift Support for UC-CCC Intersegmental Student Housing Projects (Ch. 189, St. 2023)	-	17,201	-
C. S. 19.56 for Development of a Coastal Ocean Pollution Pathogen Predictions Model for the Tijuana River Estuary and Border Beaches	-	3,000	-
C.S. 19.56 for California Coastal Mapping Program	-	2,000	-
C.S. 19.56 for Center of Reproductive Health, Law, and Policy	-	2,000	-
C.S. 19.56 for Expansion of UC-CSU Collaborative Neurodiversity and Learning to Create the Collaborative Center for Public Engagement and Education	-	125	-
C.S. 19.56 for the Race Education and Community Healing (REACH) Network	-	1,000	-
C.S. 19.56 to Support the Inclusive, Diverse, and Able Leaders for Water Program	-	1,000	-
Proposition 56 Backfill Graduate Medical Education Program	-	247	-
005 Budget Act appropriation	117,698	121,408	120,508
Prior Year Balances Available:			
Item 6440-001-0001, Budget Act of 2021 as reappropriated by Item 6440-491, Budget Act of 2023	-	9,500	2,900
<b>Totals Available</b>	<u>\$4,901,639</u>	<u>\$4,868,110</u>	<u>\$4,988,632</u>
Balance available in subsequent years	-	-2,900	-
<b>TOTALS, EXPENDITURES</b>	<u>\$4,901,639</u>	<u>\$4,865,210</u>	<u>\$4,988,632</u>
<b>0007 Breast Cancer Research Account, Breast Cancer Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-\$8,600	\$6,459	\$5,575
Adjustment to Reflect Available Breast Cancer Research Account Fund Resources	-	-7,565	-
Prior Year Balances Available:			
Item 6440-001-0007, Budget Act of 2020 as reappropriated by Item 6440-490, Budget Act of 2022 and 2023	3,353	1,775	-
Item 6440-001-0007, Budget Act of 2021 as reappropriated by Item 6440-490, Budget Act of 2023	8,599	-	-
Item 6440-001-0007, Budget Act of 2022 as reappropriated by Item 6440-49X, Budget Act of 2024	-	8,056	-
<b>Totals Available</b>	<u>\$3,352</u>	<u>\$8,725</u>	<u>\$5,575</u>
<b>TOTALS, EXPENDITURES</b>	<u>\$3,352</u>	<u>\$8,725</u>	<u>\$5,575</u>
<b>0042 State Highway Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,000	\$1,000	\$1,000
<b>TOTALS, EXPENDITURES</b>	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$1,000</u>
<b>0046 Public Transportation Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$980	\$980	\$980
<b>TOTALS, EXPENDITURES</b>	<u>\$980</u>	<u>\$980</u>	<u>\$980</u>
<b>0234 Research Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$10,463	\$10,314
Item 6440-001-0234, Budget Act of 2022, as reappropriated by Item 6440-49X, Budget Act of 2024	-1,572	-	-
Prior Year Balances Available:			
Item 6440-001-0234 Budget Act of 2022 as reappropriated by Item 6440-49X Budget Act of 2024	-	3,327	-

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<b>1 STATE OPERATIONS</b>	<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
Item 6440-001-0234, Budget Act of 2021 as reappropriated by Item 6440-490, Budget Act of 2023	5,101	-	-
<b>Totals Available</b>	<b>\$3,529</b>	<b>\$13,790</b>	<b>\$10,314</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,529</b>	<b>\$13,790</b>	<b>\$10,314</b>
<b>0320 Oil Spill Prevention and Administration Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,500	\$2,500	\$3,250
<b>TOTALS, EXPENDITURES</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$3,250</b>
<b>0814 California State Lottery Education Fund</b>			
APPROPRIATIONS			
Government Code section 8880.5	\$71,500	\$45,788	\$57,970
Adjustment to Reflect California Lottery Education Fund Estimates	-	12,244	-
<b>TOTALS, EXPENDITURES</b>	<b>\$71,500</b>	<b>\$58,032</b>	<b>\$57,970</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,500	\$3,500	\$3,500
<b>TOTALS, EXPENDITURES</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,500</b>
<b>0895 Federal Funds - Not In State Treasury</b>			
APPROPRIATIONS			
Various authorities	\$5,024,767	\$4,923,803	\$5,791,875
Adjustment to Reflect Revised Federal Fund Estimates	-	554,363	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5,024,767</b>	<b>\$5,478,166</b>	<b>\$5,791,875</b>
<b>0945 California Breast Cancer Research Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$178	\$178	\$178
<b>TOTALS, EXPENDITURES</b>	<b>\$178</b>	<b>\$178</b>	<b>\$178</b>
<b>0993 University Funds--Unclassified</b>			
APPROPRIATIONS			
Various authorities	\$38,061,390	\$39,547,554	\$43,712,448
Adjustment to Reflect Revised University Fund Estimates	-	1,226,931	-
<b>TOTALS, EXPENDITURES</b>	<b>\$38,061,390</b>	<b>\$40,774,485</b>	<b>\$43,712,448</b>
<b>1017 Umbilical Cord Blood Collection Program Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,500	\$2,500	\$2,500
<b>TOTALS, EXPENDITURES</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>
<b>3054 Health Care Benefits Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,200	\$2,200	\$2,200
<b>TOTALS, EXPENDITURES</b>	<b>\$2,200</b>	<b>\$2,200</b>	<b>\$2,200</b>
<b>3290 Road Maintenance and Rehabilitation Account, State Transportation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,000	\$5,000	\$5,000
<b>TOTALS, EXPENDITURES</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>
<b>3306 Graduate Medical Education Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund</b>			
APPROPRIATIONS			
Revenue and Taxation Code sections 30130.57(c) and (f)	\$3,252	\$31,345	\$28,698
Adjustment to Reflect Available Graduate Medical Education Account Fund Resources	-	-2,509	-
<b>Totals Available</b>	<b>\$3,252</b>	<b>\$28,836</b>	<b>\$28,698</b>
Unexpended balance, estimated savings	-	-	-2,291
<b>TOTALS, EXPENDITURES</b>	<b>\$3,252</b>	<b>\$28,836</b>	<b>\$26,407</b>

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## 6440 University of California - Continued

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
<b>3310 Medical Research Program Account, California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund</b>			
APPROPRIATIONS			
Adjustment to Expenditure by Category and Position	-	-\$54,329	-
Adjustment to Reflect Available Medical Research Program Account Fund Resources	-	54,329	-
Revenue and Taxation Code sections 30130.55(c) and 30130.57(f)	57,053	40,968	40,030
Adjustment to Expenditure by Category and Position	-	54,329	-
Adjustment to Reflect Available Medical Research Program Account Fund Resources	-	-58,499	-
<b>Totals Available</b>	<b>\$57,053</b>	<b>\$36,798</b>	<b>\$40,030</b>
Unexpended balance, estimated savings	-	-	-3,739
<b>TOTALS, EXPENDITURES</b>	<b>\$57,053</b>	<b>\$36,798</b>	<b>\$36,291</b>
<b>3349 Cannabis Tax Fund - University of California San Diego Center for Medicinal Cannabis Research -Allocation 2</b>			
APPROPRIATIONS			
Revenue and Taxation Code section 34019(e)	-	\$4,000	\$2,000
Adjustment to Reflect Carry Over in the Cannabis Tax SD Med Rsr Alloc	-	6,000	-
<b>Totals Available</b>	<b>-</b>	<b>\$10,000</b>	<b>\$2,000</b>
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>\$10,000</b>	<b>\$2,000</b>
<b>3395 California Electronic Cigarette Excise Tax Fund, University of California Medical Education Account</b>			
APPROPRIATIONS			
Revenue and Tax Code section 31005(b)(d)	-	\$3,349	\$500
Adjustment to Reflect Electronic Cigarette Excise Tax Fund Resources for UC Medical Education Account (SB 395)	-	-1,862	-
Adjustment to Reflect Revised Electronic Cigarette Excise Tax Fund Resources for UC Medical Education Account (SB 395)	-	-987	-
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>\$500</b>	<b>\$500</b>
<b>8054 California Cancer Research Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$425	\$425	\$425
<b>TOTALS, EXPENDITURES</b>	<b>\$425</b>	<b>\$425</b>	<b>\$425</b>
<b>8103 Type 1 Diabetes Research Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$141	\$250	-
<b>TOTALS, EXPENDITURES</b>	<b>\$141</b>	<b>\$250</b>	<b>-</b>
<b>8141 Electronic Cigarette Settlements Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$1,972
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>\$1,972</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$48,144,906</b>	<b>\$51,293,075</b>	<b>\$54,653,017</b>

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