

3900 State Air Resources Board

The Air Resources Board has primary responsibility for protecting air quality in California. This responsibility includes establishing ambient air quality standards for specific pollutants, maintaining a statewide ambient air-monitoring network in conjunction with local air districts, administering air pollution research studies, evaluating standards adopted by the U.S. Environmental Protection Agency, and developing and implementing plans to attain and maintain these standards. These plans include emission limitations for vehicular and other mobile sources, fuels, consumer products, and industrial sources established by the Board and local air districts. The Air Resources Board also has the responsibility to develop measures to reduce greenhouse gas emissions at least 40 percent below 1990 levels by 2030, pursuant to Chapter 488, Statutes of 2006 (AB 32), Chapter 249, Statutes of 2016 (SB 32), and Chapter 337, Statutes of 2022 (AB 1279). The Air Resources Board oversees an extensive portfolio of incentives intended to reduce air pollution (including greenhouse gases), support shifts towards less-polluting transportation options, and advance zero emission technologies, among other purposes. The Air Resources Board is also responsible for developing guidance for agencies administering California Climate Investments programs to ensure statutory requirements of the Greenhouse Gas Reduction Fund are met, including maximizing benefits for disadvantaged communities, reporting, and quantification methods, pursuant to Chapter 36, Statutes of 2014 (SB 862), and serves as the account administrator for the Greenhouse Gas Reduction Fund. The Air Resources Board also implements the Community Air Protection Program to reduce air pollution in the State's most burdened communities, pursuant to Chapter 136, Statutes of 2017 (AB 617). The Air Resources Board works with local air districts, the business community, scientists, community representatives, and other stakeholders to implement its programs.

Because the Air Resources Board's programs drive a need for infrastructure investment, the Board has a capital outlay program to support this need. For the specifics on the Board's capital outlay program, see "Infrastructure Overview."

3-YEAR EXPENDITURES AND POSITIONS [†]

		Positions			Expenditures		
		2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
3500	Mobile Source	1,028.4	1,085.4	1,145.4	\$624,378	\$647,531	\$555,892
3505	Stationary Source	365.5	365.5	365.5	46,470	49,184	47,598
3510	Climate Change	330.0	369.0	401.0	490,639	1,747,298	123,532
3515	Subvention	-	-	-	10,111	20,111	10,111
3530	Community Air Protection	79.0	79.0	82.0	509,180	451,544	268,234
9900200	Administration - Distributed	-	-	-	-	-	-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		1,802.9	1,898.9	1,993.9	\$1,680,778	\$2,915,668	\$1,005,367
FUNDING					2022-23*	2023-24*	2024-25*
0001	General Fund				\$257,341	\$861,817	\$2,407
0042	State Highway Account, State Transportation Fund				120	182	183
0044	Motor Vehicle Account, State Transportation Fund				169,962	175,945	177,653
0115	Air Pollution Control Fund				316,605	240,754	218,431
0421	Vehicle Inspection and Repair Fund				22,126	23,627	23,999
0434	Air Toxics Inventory and Assessment Account				72	728	728
0462	Public Utilities Commission Utilities Reimbursement Account				74	207	207
0890	Federal Trust Fund				12,938	18,324	18,363
0995	Reimbursements				1,513	9,854	10,101
3046	Oil, Gas, and Geothermal Administrative Fund				3,246	3,569	3,569
3070	Nontoxic Dry Cleaning Incentive Trust Fund				4	3	3
3119	Air Quality Improvement Fund				31,824	32,431	39,050
3122	Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account				2,800	2,800	2,800
3228	Greenhouse Gas Reduction Fund				779,846	1,413,930	348,501
3237	Cost of Implementation Account, Air Pollution Control Fund				68,792	91,197	90,356
3290	Road Maintenance and Rehabilitation Account, State Transportation Fund				-	19	19
3291	Trade Corridor Enhancement Account, State Transportation Fund				9	9	9
3358	Truck Emission Check Fund				-	14,802	18,058
3359	Certification Compliance Fund				13,474	24,144	49,604
6054	CA Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006				32	1,326	1,326
TOTALS, EXPENDITURES, ALL FUNDS					\$1,680,778	\$2,915,668	\$1,005,367

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

3900 State Air Resources Board - Continued

† Fiscal year 2022-23 budget information reflects the latest available estimates for this department and/or fund(s). Changes resulting from the final reconciliation of the 2022-23 ending fund balance will be reflected as a prior year adjustment in the 2025-26 Governor's Budget publication.

LEGAL CITATIONS AND AUTHORITY**PROGRAM AUTHORITY**

3500-Mobile Source:

Health and Safety Code Sections 43019-43019.2 and 43000 et seq.

3505-Stationary Source:

Health and Safety Code Sections 39000 et seq.

3510-Climate Change:

Health and Safety Code Sections 38500 et seq., 38566, and 39710-39723; Government Code Sections 12894 and 16428.8 et seq.

3515-Subvention:

Health and Safety Code Section 39800 et seq.

3525-The Zero/Near-Zero Emission Warehouse Program:

Chapter 7, Statutes of 2017 (SB 132).

3530-Community Air Protection Program:

Health and Safety Code Sections 39607.1, 40920.6, 40920.8, 42400, 42402, 42411, 42705.5 and 44391.2.

DETAILED BUDGET ADJUSTMENTS

	2023-24*			2024-25*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Cap and Trade Spending Plan - Emerging Opportunities	\$-53,000	\$-	-	\$-	\$53,000	-
• Climate Corporate Data Accountability Act: Chapter 382, Statutes of 2023 (SB 253) and Climate-Related Financial Risk: Chapter 383, Statutes of 2023 (SB 261)	-	-	-	-	8,380	28.0
• Southern Headquarters Building Management Building Operations & Maintenance Contract	-	-	-	-	6,290	1.0
• Prescribed Burning and Exceptional Events	-	-	-	-	4,396	3.0
• Resources to Implement More Stringent PM2.5 National Ambient Air Quality Standard	-	-	-	-	3,854	12.0
• Heavy-Duty Inspection and Maintenance Program (HD I/M) for Continued Positions (SB 210)	-	-	-	-	1,820	10.0
• Advanced Clean Cars II ZEV Regulation Reporting Tool	-	-	-	-	1,327	1.0
• CARB Position Authority Adjustment	-	-	-	-	1,092	16.0
• In-Use Off-Road Diesel-Fueled Fleets Regulation and Enforcement	-	-	-	-	1,087	7.0
• Clean Energy Projects Assessment: Chapter 336, Statutes of 2023 (AB 585)	-	-	-	-	684	2.0
• Chrome Plating Airborne Toxic Control Measure (Chrome Plating Amendments)	-	-	-	-	658	3.0
• Support Enhanced Portable Equipment Registration Program	-	-	-	-	447	3.0

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3900 State Air Resources Board - Continued

	2023-24*			2024-25*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Zero Emission Vehicles for Public Agency Utilities: Chapter 585, Statutes of 2023 (AB 1594)	-	-	-	-	220	1.0
• General Fund Solution: Zero-Emission Vehicle Package - Drayage Trucks Pilot Project	-14,200	-	-	-	-	-
• Technical Adjustment: AB 8 Expenditure Adjustment	-	-	-	-	-	-
• General Fund Solution: Zero-Emission Vehicle Package - Charter Boats Compliance	-	-	-	-	-20,000	-
• General Fund Solution: Zero-Emission Vehicle Package - Drayage Trucks & Infrastructure	-	-	-	-	-48,000	-
• General Fund Solution: Zero-Emission Vehicle Package - Community-Based Plans, Projects and Support / Sustainable Community Strategies	-	-	-	-	-100,000	-
• General Fund Solution: Zero-Emission Vehicle Package - P98 School Bus Grants	-	-	-	-375,000	-	-
Totals, Workload Budget Change Proposals	\$-67,200	\$-	-	\$-375,000	\$-84,745	87.0
Other Workload Budget Adjustments						
• Control Section 19.561 Adjustment	900	-	-	-	-	-
• Other Post-Employment Benefit Adjustments	-	-169	-	-1	-219	-
• Salary Adjustments	15	6,630	-	15	6,792	-
• Benefit Adjustments	9	3,773	-	11	4,722	-
• Miscellaneous Baseline Adjustments	718,705	957,633	-	-	257,050	-
• Lease Revenue Debt Service Adjustment	-	58	-	-	103	-
• SWCAP	-	-	-	-	37	-
Totals, Other Workload Budget Adjustments	\$719,629	\$967,925	-	\$25	\$268,485	-
Totals, Workload Budget Adjustments	\$652,429	\$967,925	-	\$-374,975	\$183,740	87.0
Totals, Budget Adjustments	\$652,429	\$967,925	-	\$-374,975	\$183,740	87.0

PROGRAM DESCRIPTIONS**3500 - MOBILE SOURCE**

The Mobile Source Program works to improve air quality by reducing emissions from on- and off-road mobile sources as follows:

- Developing, implementing, and enforcing laws, regulations, and programs limiting criteria pollutants, greenhouse gases, and toxic air contaminants from new and in-use vehicles and other mobile sources and assessing the effectiveness of established procedures.
- Developing testing and evaluation procedures for vehicles, engines, emission control components, fuels and fuel additives, and testing equipment to ensure emission standards are met.
- Overseeing incentive programs that provide funding to replace existing vehicles and engines, purchase new vehicles and engines, plan and implement improved transportation projects, otherwise upgrade or replace air pollution sources, and advance zero emission technologies

3505 - STATIONARY SOURCE

The Stationary Source Program works to reduce emissions from stationary sources to comply with state and federal laws as follows:

- Developing, implementing, and enforcing measures for reducing emissions from stationary and other sources as required by the California Clean Air Act and working with local air districts to achieve and maintain state and federal ambient air quality standards.
- Identifying substances that are toxic air contaminants and developing, implementing, and enforcing measures to control toxic air contaminant emissions from stationary sources.

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3900 State Air Resources Board - Continued**3510 - CLIMATE CHANGE**

The Climate Change Program works to reduce greenhouse gas emissions at least 40 percent below 1990 levels by 2030, as follows:

- Enforcing laws and developing, implementing, and enforcing regulations to achieve the required greenhouse gas emission reductions and other requirements of AB 32, SB 32, and AB 1279.
- Developing, implementing, and overseeing programs to achieve greenhouse gas emission reductions, including grant, loan, and other incentive programs.

3515 - SUBVENTION

The Air Resources Board provides subventions to local air districts to encourage and support effective district programs. The state's 35 local air districts have primary responsibility for controlling stationary sources of air pollution in California.

3525 - THE ZERO/NEAR-ZERO EMISSION WAREHOUSE PROGRAM

The Zero/Near-Zero Emission Warehouse Program works to reduce emissions from freight-related sources by providing competitive funding to advance implementation of zero/near-zero emission warehouses and technology. The intent of the program is to develop state-of-the-art facilities with the lowest possible emissions.

3530 - THE COMMUNITY AIR PROTECTION PROGRAM

The Community Air Protection Program works to reduce air pollution in California's most burdened communities by identifying priority communities most burdened by cumulative air pollution impacts and by developing and implementing:

- Community emission reduction and community monitoring programs.
- A technology clearinghouse.
- A statewide uniform system of annual emissions reporting.
- Community Air Grants.

DETAILED EXPENDITURES BY PROGRAM [†]

		<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
	PROGRAM REQUIREMENTS			
3500	MOBILE SOURCE			
	State Operations:			
0001	General Fund	\$1,150	\$3,917	\$2,382
0042	State Highway Account, State Transportation Fund	120	182	183
0044	Motor Vehicle Account, State Transportation Fund	159,851	165,834	167,542
0115	Air Pollution Control Fund	71,793	70,624	48,113
0421	Vehicle Inspection and Repair Fund	22,126	23,627	23,999
0890	Federal Trust Fund	2,513	7,916	7,934
0995	Reimbursements	1,513	9,854	10,101
3119	Air Quality Improvement Fund	3,184	3,791	4,110
3228	Greenhouse Gas Reduction Fund	55	1,870	218
3237	Cost of Implementation Account, Air Pollution Control Fund	-	1,226	1,554
3290	Road Maintenance and Rehabilitation Account, State Transportation Fund	-	19	19
3291	Trade Corridor Enhancement Account, State Transportation Fund	9	9	9
3358	Truck Emission Check Fund	-	14,802	18,058
3359	Certification Compliance Fund	13,474	24,144	49,604
6054	CA Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006	32	1,326	1,326
	Totals, State Operations	\$275,820	\$329,141	\$335,152
	Local Assistance:			
0001	General Fund	\$151,500	\$156,950	\$-
0115	Air Pollution Control Fund	123,669	130,000	130,000

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3900 State Air Resources Board - Continued

		2022-23*	2023-24*	2024-25*
3119	Air Quality Improvement Fund	28,640	28,640	34,940
3122	Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account	2,800	2,800	2,800
3228	Greenhouse Gas Reduction Fund	41,949	-	53,000
	Totals, Local Assistance	\$348,558	\$318,390	\$220,740
	PROGRAM REQUIREMENTS			
3505	STATIONARY SOURCE			
	State Operations:			
0001	General Fund	\$168	\$1,636	\$5
0115	Air Pollution Control Fund	33,506	33,864	33,889
0434	Air Toxics Inventory and Assessment Account	72	728	728
0890	Federal Trust Fund	10,425	10,408	10,429
3046	Oil, Gas, and Geothermal Administrative Fund	2,295	2,545	2,544
3070	Nontoxic Dry Cleaning Incentive Trust Fund	4	3	3
	Totals, State Operations	\$46,470	\$49,184	\$47,598
	PROGRAM REQUIREMENTS			
3510	CLIMATE CHANGE			
	State Operations:			
0001	General Fund	\$856	\$18,889	\$20
0115	Air Pollution Control Fund	1,063	1,917	1,419
0462	Public Utilities Commission Utilities Reimbursement Account	74	207	207
3046	Oil, Gas, and Geothermal Administrative Fund	951	1,024	1,025
3228	Greenhouse Gas Reduction Fund	20,448	136,158	32,059
3237	Cost of Implementation Account, Air Pollution Control Fund	68,792	89,971	85,802
	Totals, State Operations	\$92,184	\$248,166	\$120,532
	Local Assistance:			
0001	General Fund	\$63,221	\$620,025	\$-
0115	Air Pollution Control Fund	86,454	-	-
3228	Greenhouse Gas Reduction Fund	248,780	879,107	-
3237	Cost of Implementation Account, Air Pollution Control Fund	-	-	3,000
	Totals, Local Assistance	\$398,455	\$1,499,132	\$3,000
	PROGRAM REQUIREMENTS			
3515	SUBVENTION			
	Local Assistance:			
0001	General Fund	\$-	\$10,000	\$-
0044	Motor Vehicle Account, State Transportation Fund	10,111	10,111	10,111
	Totals, Local Assistance	\$10,111	\$20,111	\$10,111
	PROGRAM REQUIREMENTS			
3530	COMMUNITY AIR PROTECTION			
	State Operations:			
0001	General Fund	\$846	\$400	\$-
0115	Air Pollution Control Fund	120	4,349	5,010
3228	Greenhouse Gas Reduction Fund	12,714	17,395	13,224
	Totals, State Operations	\$13,680	\$22,144	\$18,234
	Local Assistance:			
0001	General Fund	\$39,600	\$50,000	\$-
3228	Greenhouse Gas Reduction Fund	455,900	379,400	250,000
	Totals, Local Assistance	\$495,500	\$429,400	\$250,000
	TOTALS, EXPENDITURES			
	State Operations	428,154	648,635	521,516

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3900 State Air Resources Board - Continued

	2022-23*	2023-24*	2024-25*
Local Assistance	1,252,624	2,267,033	483,851
Totals, Expenditures	\$1,680,778	\$2,915,668	\$1,005,367

† Fiscal year 2022-23 budget information reflects the latest available estimates for this department and/or fund(s). Changes resulting from the final reconciliation of the 2022-23 ending fund balance will be reflected as a prior year adjustment in the 2025-26 Governor's Budget publication.

EXPENDITURES BY CATEGORY †

1 State Operations	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
PERSONAL SERVICES						
Baseline Positions	1,802.9	1,898.9	1,906.9	\$219,225	\$223,496	\$224,200
Other Adjustments	-	-	87.0	-23,214	878,389	16,093
Net Totals, Salaries and Wages	1,802.9	1,898.9	1,993.9	\$196,011	\$1,101,885	\$240,293
Staff Benefits	-	-	-	93,327	96,740	104,179
Totals, Personal Services	1,802.9	1,898.9	1,993.9	\$289,338	\$1,198,625	\$344,472
OPERATING EXPENSES AND EQUIPMENT				\$136,365	\$281,885	\$177,254
SPECIAL ITEMS OF EXPENSES				2,451	-210	-210
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$428,154	\$1,480,300	\$521,516

2 Local Assistance	Expenditures		
	2022-23*	2023-24*	2024-25*
Consulting and Professional Services - External - Other	\$-	\$-	\$6,300
Goods - Other	-29,789	-	-
Grants and Subventions - Governmental	1,223,984	1,376,939	419,122
Other Special Items of Expense	58,429	58,429	58,429
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$1,252,624	\$1,435,368	\$483,851

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DETAIL OF APPROPRIATIONS AND ADJUSTMENTS †

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,996	\$2,388	\$2,407
Allocation for Employee Compensation	-	15	-
Allocation for Staff Benefits	-	9	-
Control Section 19.561 Administrative Workload Allocation	-	29	-
Prior Year Balances Available:			
State operations administrative costs from local assistance expenditures	1,024	15,551	-
State operations administrative costs from local assistance expenditures	-	6,850	-
Totals Available	\$3,020	\$24,842	\$2,407

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3900 State Air Resources Board - Continued

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
TOTALS, EXPENDITURES	\$3,020	\$24,842	\$2,407
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$120	\$179	\$183
Allocation for Employee Compensation	-	2	-
Allocation for Staff Benefits	-	1	-
Totals Available	\$120	\$182	\$183
TOTALS, EXPENDITURES	\$120	\$182	\$183
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$150,311	\$147,040	\$154,752
Allocation for Employee Compensation	-	3,909	-
Allocation for Other Post-Employment Benefits	-	-100	-
Allocation for Staff Benefits	-	2,224	-
003 Budget Act appropriation	9,540	12,724	12,790
Lease Revenue Debt Service Adjustments	-	37	-
Totals Available	\$159,851	\$165,834	\$167,542
TOTALS, EXPENDITURES	\$159,851	\$165,834	\$167,542
0115 Air Pollution Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$91,849	\$104,143	\$82,652
Allocation for Employee Compensation	-	546	-
Allocation for Other Post-Employment Benefits	-	-14	-
Allocation for Staff Benefits	-	310	-
002 Budget Act appropriation	1,780	1,829	1,843
Allocation for Employee Compensation	-	8	-
Allocation for Staff Benefits	-	5	-
003 Budget Act appropriation	2,926	3,915	3,936
Lease Revenue Debt Service Adjustments	-	12	-
011 Budget Act appropriation (loan to General Fund)	-	-	(300,000)
State operations administrative costs from local assistance expenditures	2	-	-
Prior Year Balances Available:			
Health and Safety Code 44299.1	5,814	-	-
Health and Safety Code 44299.1(B)	4,111	-	-
Totals Available	\$106,482	\$110,754	\$88,431
TOTALS, EXPENDITURES	\$106,482	\$110,754	\$88,431
0421 Vehicle Inspection and Repair Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$19,932	\$20,194	\$21,047
Allocation for Employee Compensation	-	316	-
Allocation for Other Post-Employment Benefits	-	-8	-
Allocation for Staff Benefits	-	180	-
003 Budget Act appropriation	2,194	2,936	2,952
Lease Revenue Debt Service Adjustments	-	9	-
Totals Available	\$22,126	\$23,627	\$23,999
TOTALS, EXPENDITURES	\$22,126	\$23,627	\$23,999
0434 Air Toxics Inventory and Assessment Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$72	\$722	\$728
Allocation for Employee Compensation	-	4	-
Allocation for Staff Benefits	-	2	-
Totals Available	\$72	\$728	\$728

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3900 State Air Resources Board - Continued

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
TOTALS, EXPENDITURES	\$72	\$728	\$728
0462 Public Utilities Commission Utilities Reimbursement Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$74	\$207	\$207
Totals Available	\$74	\$207	\$207
TOTALS, EXPENDITURES	\$74	\$207	\$207
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,938	\$18,312	\$18,363
Allocation for Employee Compensation	-	8	-
Allocation for Staff Benefits	-	4	-
Totals Available	\$12,938	\$18,324	\$18,363
TOTALS, EXPENDITURES	\$12,938	\$18,324	\$18,363
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,513	\$9,854	\$10,101
TOTALS, EXPENDITURES	\$1,513	\$9,854	\$10,101
3046 Oil, Gas, and Geothermal Administrative Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,246	\$3,481	\$3,569
Allocation for Employee Compensation	-	57	-
Allocation for Other Post-Employment Benefits	-	-2	-
Allocation for Staff Benefits	-	33	-
Totals Available	\$3,246	\$3,569	\$3,569
TOTALS, EXPENDITURES	\$3,246	\$3,569	\$3,569
3070 Nontoxic Dry Cleaning Incentive Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4	\$3	\$3
Totals Available	\$4	\$3	\$3
TOTALS, EXPENDITURES	\$4	\$3	\$3
3119 Air Quality Improvement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,184	\$3,737	\$4,110
Allocation for Employee Compensation	-	35	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	20	-
Totals Available	\$3,184	\$3,791	\$4,110
TOTALS, EXPENDITURES	\$3,184	\$3,791	\$4,110
3228 Greenhouse Gas Reduction Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$32,683	\$35,568	\$45,501
Allocation for Employee Compensation	-	472	-
Allocation for Other Post-Employment Benefits	-	-12	-
Allocation for Staff Benefits	-	269	-
SB 104 (BB Jr. 2) Adjustment	-	750	-
Prior Year Balances Available:			
Item 3900-002-3228, Budget Act of 2022	-	105,000	-
State operation administrative costs from local assistance expenditures	-	6,760	-
State operation administrative costs from local assistance expenditures	-	2,200	-
State operations administrative costs from local assistance expenditures	534	4,416	-
Totals Available	\$33,217	\$155,423	\$45,501
TOTALS, EXPENDITURES	\$33,217	\$155,423	\$45,501

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3900 State Air Resources Board - Continued

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
3237 Cost of Implementation Account, Air Pollution Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$61,792	\$82,279	\$82,456
Allocation for Employee Compensation	-	1,178	-
Allocation for Other Post-Employment Benefits	-	-30	-
Allocation for Staff Benefits	-	670	-
002 Budget Act appropriation	7,000	7,100	4,900
Totals Available	\$68,792	\$91,197	\$87,356
TOTALS, EXPENDITURES	\$68,792	\$91,197	\$87,356
3290 Road Maintenance and Rehabilitation Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$19	\$19
Totals Available	-	\$19	\$19
TOTALS, EXPENDITURES	-	\$19	\$19
3291 Trade Corridor Enhancement Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9	\$9	\$9
TOTALS, EXPENDITURES	\$9	\$9	\$9
3358 Truck Emission Check Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$14,802	\$18,058
TOTALS, EXPENDITURES	-	\$14,802	\$18,058
3359 Certification Compliance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$13,474	\$24,003	\$49,604
Allocation for Employee Compensation	-	91	-
Allocation for Other Post-Employment Benefits	-	-2	-
Allocation for Staff Benefits	-	52	-
Totals Available	\$13,474	\$24,144	\$49,604
TOTALS, EXPENDITURES	\$13,474	\$24,144	\$49,604
6054 CA Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$32	\$1,326	\$1,326
Totals Available	\$32	\$1,326	\$1,326
TOTALS, EXPENDITURES	\$32	\$1,326	\$1,326
Total Expenditures, All Funds, (State Operations)	\$428,154	\$648,635	\$521,516

2 LOCAL ASSISTANCE	2022-23*	2023-24*	2024-25*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$238,000	\$207,000	-
Chapter 249, Statutes of 2022	3,000	-	-
Control Section 19.561 Adjustment	-	900	-
Prior Year Balances Available:			
Chapter 574, Statutes of 2022	-	81,050	-
Item 3900-101-0001, Budget Act of 2021	13,321	14,125	-
Item 3900-101-0001, Budget Act of 2022	-	548,100	-
Totals Available	\$254,321	\$851,175	-
Unexpended balance, estimated savings	-	-14,200	-
TOTALS, EXPENDITURES	\$254,321	\$836,975	-
0044 Motor Vehicle Account, State Transportation Fund			

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3900 State Air Resources Board - Continued

2 LOCAL ASSISTANCE	2022-23*	2023-24*	2024-25*
APPROPRIATIONS			
101 Budget Act appropriation	\$10,111	\$10,111	\$10,111
TOTALS, EXPENDITURES	\$10,111	\$10,111	\$10,111
0115 Air Pollution Control Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$123,669	\$130,000	\$130,000
Prior Year Balances Available:			
Item 3900-101-0115, Budget Act of 2020	993	-	-
Item 3900-101-0115, Budget Act of 2021	85,461	-	-
Totals Available	\$210,123	\$130,000	\$130,000
TOTALS, EXPENDITURES	\$210,123	\$130,000	\$130,000
3119 Air Quality Improvement Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$28,640	\$28,640	\$34,940
TOTALS, EXPENDITURES	\$28,640	\$28,640	\$34,940
3122 Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account			
APPROPRIATIONS			
101 Budget Act appropriation	\$2,800	\$2,800	\$2,800
TOTALS, EXPENDITURES	\$2,800	\$2,800	\$2,800
3228 Greenhouse Gas Reduction Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$99,181	\$420,000	\$250,000
102 Budget Act appropriation	148,567	-	53,000
Prior Year Balances Available:			
Chapter 249, Statutes of 2022, Control Section 19.58(c)(1)	-	10,000	-
Item 3900-101-3228 Budget Act of 2021	149,599	49,798	-
Item 3900-101-3228, Budget Act of 2022	-	620,059	-
Item 3900-102-3228, Budget Act of 2021 as added by Chapter 240, Statutes of 2021	349,282	14,417	-
Item 3900-102-3228, Budget Act of 2022	-	144,233	-
Totals Available	\$746,629	\$1,258,507	\$303,000
TOTALS, EXPENDITURES	\$746,629	\$1,258,507	\$303,000
3237 Cost of Implementation Account, Air Pollution Control Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$3,000
TOTALS, EXPENDITURES	-	-	\$3,000
Total Expenditures, All Funds, (Local Assistance)	\$1,252,624	\$2,267,033	\$483,851
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$1,680,778	\$2,915,668	\$1,005,367

† Fiscal year 2022-23 budget information reflects the latest available estimates for this department and/or fund(s). Changes resulting from the final reconciliation of the 2022-23 ending fund balance will be reflected as a prior year adjustment in the 2025-26 Governor's Budget publication.

FUND CONDITION STATEMENTS †

	2022-23*	2023-24*	2024-25*
<u>0115 Air Pollution Control Fund^S</u>			
BEGINNING BALANCE	\$387,869	\$314,908	\$601,148
Prior Year Adjustments	20,824	-	-
Adjusted Beginning Balance	\$408,693	\$314,908	\$601,148

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3900 State Air Resources Board - Continued

	2022-23*	2023-24*	2024-25*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	161,765	155,333	151,940
4163000 Investment Income - Surplus Money Investments	13,035	10,000	10,000
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	21	1	1
4172500 Miscellaneous Revenue	155	100	100
4173000 Penalty Assessments - Other	23,755	349,187	10,000
4173500 Settlements and Judgments - Other	12,500	-	-
Transfers and Other Adjustments			
Revenue Transfer From the Air Pollution Control Fund (0115) to the Public Buildings Construction Fund (0660) per Provision 2 of Item 3900-003-0115 in the Budget Act of 2022	-10	-	-
Loan Repayment from the General Fund (0001) to the Air Pollution Control Fund (0115) per Item 3900-011-0115 of the Budget Act of 2020	-	-	29,148
Loan from Air Pollution Control Fund (0115) to General Fund (0001) per pending legislation	-	-	-300,000
Revenue Transfer From the California Tire Recycling Management Fund (0226) to the Air Pollution Control Fund (0115) per Public Resources Code 42889	25,829	25,760	25,760
Revenue Transfer From the Coronavirus Fiscal Recovery Fund (8506) to the Air Pollution Control Fund (0115)	80	-	-
Total Revenues, Transfers, and Other Adjustments	\$237,130	\$540,381	-\$73,051
Total Resources	\$645,823	\$855,289	\$528,097
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0555 Secretary for Environmental Protection (State Operations)	2,631	2,343	2,360
2740 Department of Motor Vehicles (State Operations)	2,401	3,140	2,559
3900 State Air Resources Board (State Operations)	106,482	110,754	88,431
3900 State Air Resources Board (Local Assistance)	210,123	130,000	130,000
3960 Department of Toxic Substances Control (State Operations)	31	54	54
3980 Office of Environmental Health Hazard Assessment (State Operations)	1,000	1,012	1,014
4265 Department of Public Health (State Operations)	302	320	320
9892 Supplemental Pension Payments (State Operations)	1,529	1,529	827
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	6,416	4,989	3,343
Total Expenditures and Expenditure Adjustments	\$330,915	\$254,141	\$228,908
FUND BALANCE	\$314,908	\$601,148	\$299,189
Reserve for economic uncertainties	314,908	601,148	299,189
<u>0434 Air Toxics Inventory and Assessment Account^s</u>			
BEGINNING BALANCE	\$4,968	\$6,596	\$7,280
Prior Year Adjustments	571	-	-
Adjusted Beginning Balance	\$5,539	\$6,596	\$7,280
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	1,048	1,400	1,400
4160000 Investment Income - Condemnation Deposits Fund	123	-	-
4163000 Investment Income - Surplus Money Investments	-	49	49
Total Revenues, Transfers, and Other Adjustments	\$1,171	\$1,449	\$1,449
Total Resources	\$6,710	\$8,045	\$8,729
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3900 State Air Resources Board (State Operations)	72	728	728
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	42	37	16
Total Expenditures and Expenditure Adjustments	\$114	\$765	\$744
FUND BALANCE	\$6,596	\$7,280	\$7,985
Reserve for economic uncertainties	6,596	7,280	7,985
<u>3070 Nontoxic Dry Cleaning Incentive Trust Fund^s</u>			

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3900 State Air Resources Board - Continued

	2022-23*	2023-24*	2024-25*
BEGINNING BALANCE	\$521	\$442	\$434
Prior Year Adjustments	-75	-	-
Adjusted Beginning Balance	\$446	\$442	\$434
Total Resources	\$446	\$442	\$434
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3900 State Air Resources Board (State Operations)	4	3	3
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	5	3
Total Expenditures and Expenditure Adjustments	\$4	\$8	\$6
FUND BALANCE	\$442	\$434	\$428
Reserve for economic uncertainties	442	434	428
<u>3119 Air Quality Improvement Fund^s</u>			
BEGINNING BALANCE	\$33,306	\$37,966	\$41,917
Prior Year Adjustments	-647	-	-
Adjusted Beginning Balance	\$32,659	\$37,966	\$41,917
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4115600 Motor Vehicles - Other Fees	35,964	36,000	42,000
4163000 Investment Income - Surplus Money Investments	1,376	600	600
Total Revenues, Transfers, and Other Adjustments	\$37,340	\$36,600	\$42,600
Total Resources	\$69,999	\$74,566	\$84,517
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3900 State Air Resources Board (State Operations)	3,184	3,791	4,110
3900 State Air Resources Board (Local Assistance)	28,640	28,640	34,940
9892 Supplemental Pension Payments (State Operations)	38	38	28
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	171	180	111
Total Expenditures and Expenditure Adjustments	\$32,033	\$32,649	\$39,189
FUND BALANCE	\$37,966	\$41,917	\$45,328
Reserve for economic uncertainties	37,966	41,917	45,328
<u>3228 Greenhouse Gas Reduction Fund^s</u>			
BEGINNING BALANCE	\$3,913,491	\$7,513,210	\$167,034
Prior Year Adjustments	723,449	-	-
Adjusted Beginning Balance	\$4,636,940	\$7,513,210	\$167,034
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4160000 Investment Income - Condemnation Deposits Fund	331	115	115
4163000 Investment Income - Surplus Money Investments	240,000	500,000	400,000
4170600 Carbon Allowances Auction Proceeds	4,008,000	5,133,000	4,672,000
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	29	25	25
4172500 Miscellaneous Revenue	-	1	1
Transfers and Other Adjustments			
Revenue Transfer from the Greenhouse Gas Reduction Fund (3228) to the General Fund (0001) per Revenue and Taxation Code 6377.1	-94,500	-130,670	-134,260
Revenue Transfer from the Greenhouse Gas Reduction Fund (3228) to the Prescribed Fire Claims Fund (3429) per pending legislation	-	-	-20,000
Revenue Transfer from the Greenhouse Gas Reduction Fund (3228) to the Safe and Affordable Drinking Water Fund (3324) per Health & Safety Code 39719(3)(A)	-130,000	-130,000	-130,000
Loan Repayment from the Greenhouse Gas Reduction Fund (3228) to the Underground Storage Tank Cleanup Fund (0439) per Control Section 15.14(c), Budget Act of 2021	-2,536	-	-
Total Revenues, Transfers, and Other Adjustments	\$4,021,324	\$5,372,471	\$4,787,881
Total Resources	\$8,658,264	\$12,885,681	\$4,954,915
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0521 Secretary for Transportation Agency (State Operations)	49	77	77

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3900 State Air Resources Board - Continued

	2022-23*	2023-24*	2024-25*
0521 Secretary for Transportation Agency (Local Assistance)	-	1,937,895	1,019,000
0540 Secretary of the Natural Resources Agency (State Operations)	-	1,887	27,685
0540 Secretary of the Natural Resources Agency (Local Assistance)	-277	41,357	-
0650 Governor's Office of Land Use and Climate Innovation (State Operations)	2,778	5,661	2,741
0650 Governor's Office of Land Use and Climate Innovation (Local Assistance)	1,920	963,027	899,100
0680 Governor's Office of Service and Community Engagement (State Operations)	-	-	9,383
0690 Office of Emergency Services (State Operations)	708	1,279	1,282
2240 Department of Housing and Community Development (State Operations)	2,413	8,878	-
2240 Department of Housing and Community Development (Local Assistance)	3,912	1,472,603	-
2640 State Transit Assistance (Local Assistance)	192,360	328,604	218,699
2660 Department of Transportation (State Operations)	810	902	907
2665 High-Speed Rail Authority (State Operations)	44,702	60,841	74,330
2665 High-Speed Rail Authority (Capital Outlay)	-325,802	3,479,153	1,034,428
3340 California Conservation Corps (State Operations)	10,426	11,573	11,707
3360 Energy Resources Conservation and Development Commission (State Operations)	-	97,340	77,500
3360 Energy Resources Conservation and Development Commission (Local Assistance)	6,795	1,331,983	22,500
3480 Department of Conservation (State Operations)	1,365	2,663	-
3480 Department of Conservation (Local Assistance)	57,767	125,657	-
3540 Department of Forestry and Fire Protection (State Operations)	135,457	251,086	172,841
3540 Department of Forestry and Fire Protection (Local Assistance)	125,871	295,181	45,387
3600 Department of Fish and Wildlife (State Operations)	11	-	718
3600 Department of Fish and Wildlife (Local Assistance)	2,244	-	17,200
3640 Wildlife Conservation Board (Local Assistance)	2,080	3,439	171,100
3720 California Coastal Commission (State Operations)	750	750	750
3760 State Coastal Conservancy (State Operations)	1,733	2,267	-
3760 State Coastal Conservancy (Local Assistance)	5,325	108,175	40,000
3820 San Francisco Bay Conservation and Development Commission (State Operations)	1,930	2,084	2,126
3860 Department of Water Resources (State Operations)	-	-	4,319
3860 Department of Water Resources (Local Assistance)	-	-	109,335
3860 Department of Water Resources (Capital Outlay)	-	-	186,000
3900 State Air Resources Board (State Operations)	33,217	155,423	45,501
3900 State Air Resources Board (Local Assistance)	746,629	1,258,507	303,000
3940 State Water Resources Control Board (Local Assistance)	-	-	224,900
3960 Department of Toxic Substances Control (State Operations)	-	-	65,000
3970 Department of Resources Recycling and Recovery (State Operations)	1,305	15,238	142
3970 Department of Resources Recycling and Recovery (Local Assistance)	22,996	259,906	-
3980 Office of Environmental Health Hazard Assessment (State Operations)	1,711	1,957	1,959
4700 Department of Community Services and Development (State Operations)	1	3,129	-
4700 Department of Community Services and Development (Local Assistance)	14,250	37,620	-
7120 California Workforce Development Board (State Operations)	1,698	2,850	256
7120 California Workforce Development Board (Local Assistance)	-	15,000	-
8570 Department of Food and Agriculture (State Operations)	235	2,354	-
8570 Department of Food and Agriculture (Local Assistance)	26,820	50,122	17,000
8660 Public Utilities Commission (Local Assistance)	-	375,000	-
9892 Supplemental Pension Payments (State Operations)	845	595	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	20,020	6,584	24,163
Total Expenditures and Expenditure Adjustments	\$1,145,054	\$12,718,647	\$4,831,036
FUND BALANCE	\$7,513,210	\$167,034	\$123,879
Reserve for economic uncertainties	7,513,210	167,034	123,879

3237 Cost of Implementation Account, Air Pollution Control Fund^s

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3900 State Air Resources Board - Continued

	2022-23*	2023-24*	2024-25*
BEGINNING BALANCE	\$11,763	\$3,254	\$1,017
Prior Year Adjustments	-3,915	-	-
Adjusted Beginning Balance	\$7,848	\$3,254	\$1,017
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	98,553	135,009	134,006
4163000 Investment Income - Surplus Money Investments	1,838	580	580
4173500 Settlements and Judgments - Other	16	-	-
Transfers and Other Adjustments			
Revenue Transfer From Fund 8506 to Fund 3237	125	-	-
Total Revenues, Transfers, and Other Adjustments	\$100,532	\$135,589	\$134,586
Total Resources	\$108,380	\$138,843	\$135,603
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0509 Governor's Office of Business and Economic Development (GO-Biz) (State Operations)	589	1,852	1,902
0540 Secretary of the Natural Resources Agency (State Operations)	272	348	352
0555 Secretary for Environmental Protection (State Operations)	301	808	811
2240 Department of Housing and Community Development (State Operations)	267	277	281
3360 Energy Resources Conservation and Development Commission (State Operations)	20,935	23,816	23,590
3480 Department of Conservation (State Operations)	-	3,693	3,150
3540 Department of Forestry and Fire Protection (State Operations)	246	415	415
3860 Department of Water Resources (State Operations)	109	466	468
3900 State Air Resources Board (State Operations)	68,792	91,197	87,356
3900 State Air Resources Board (Local Assistance)	-	-	3,000
3940 State Water Resources Control Board (State Operations)	234	751	751
3970 Department of Resources Recycling and Recovery (State Operations)	2,812	3,240	3,250
3980 Office of Environmental Health Hazard Assessment (State Operations)	981	1,208	1,208
4265 Department of Public Health (State Operations)	401	408	410
8570 Department of Food and Agriculture (State Operations)	2,165	2,759	2,759
9892 Supplemental Pension Payments (State Operations)	1,298	1,298	993
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	5,724	5,290	3,355
Total Expenditures and Expenditure Adjustments	\$105,126	\$137,826	\$134,051
FUND BALANCE	\$3,254	\$1,017	\$1,552
Reserve for economic uncertainties	3,254	1,017	1,552
<u>3358 Truck Emission Check Fund^s</u>			
BEGINNING BALANCE	-	-	198
Adjusted Beginning Balance	-	-	\$198
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	-	15,000	30,000
Total Revenues, Transfers, and Other Adjustments	-	\$15,000	\$30,000
Total Resources	-	\$15,000	\$30,198
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3900 State Air Resources Board (State Operations)	-	14,802	18,058
Total Expenditures and Expenditure Adjustments	-	\$14,802	\$18,058
FUND BALANCE	-	\$198	\$12,140
Reserve for economic uncertainties	-	198	12,140
<u>3359 Certification Compliance Fund^s</u>			
BEGINNING BALANCE	-	\$6,987	\$9,562
Adjusted Beginning Balance	-	\$6,987	\$9,562
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			

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3900 State Air Resources Board - Continued

	2022-23*	2023-24*	2024-25*
Revenues:			
4129200 Other Regulatory Fees	\$20,461	26,719	41,243
Total Revenues, Transfers, and Other Adjustments	\$20,461	\$26,719	\$41,243
Total Resources	\$20,461	\$33,706	\$50,805
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3900 State Air Resources Board (State Operations)	13,474	24,144	49,604
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	-	1,061
Total Expenditures and Expenditure Adjustments	\$13,474	\$24,144	\$50,665
FUND BALANCE	\$6,987	\$9,562	\$140
Reserve for economic uncertainties	6,987	9,562	140

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CHANGES IN AUTHORIZED POSITIONS †

	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
Baseline Positions	1,802.9	1,898.9	1,906.9	\$219,225	\$223,496	\$224,200
Salary and Other Adjustments	-	-	-	-23,214	878,389	7,219
Workload and Administrative Adjustments						
Advanced Clean Cars II ZEV Regulation Reporting Tool						
Info Tech Spec II	-	-	1.0	-	-	111
CARB Position Authority Adjustment						
Accounting Officer (Spec)	-	-	1.0	-	-	-
Air Pollution Spec	-	-	2.0	-	-	118
Air Resources Engr	-	-	1.0	-	-	125
Air Resources Supvr I	-	-	1.0	-	-	-
Assoc Budget Analyst	-	-	1.0	-	-	-
Assoc Govtl Program Analyst	-	-	5.0	-	-	75
Office Techn (Gen)	-	-	2.0	-	-	-
Staff Air Pollution Spec	-	-	2.0	-	-	270
Staff Svcs Analyst (Gen)	-	-	1.0	-	-	-
Chrome Plating Airborne Toxic Control Measure (Chrome Plating Amendments)						
Air Pollution Spec	-	-	3.0	-	-	353
Clean Energy Projects Assessment: Chapter 336, Statutes of 2023 (AB 585)						
Air Resources Engr	-	-	2.0	-	-	250
Climate Corporate Data Accountability Act: Chapter 382, Statutes of 2023 (SB 253) and Climate-Related Financial Risk: Chapter 383, Statutes of 2023 (SB 261)						
Air Pollution Spec	-	-	16.0	-	-	1,884
Air Resources Supvr I	-	-	4.0	-	-	588
Air Resources Supvr II	-	-	1.0	-	-	162
Asst Div Chief	-	-	1.0	-	-	177
Atty IV	-	-	1.0	-	-	160
Info Tech Spec I	-	-	1.0	-	-	104
Staff Air Pollution Spec	-	-	4.0	-	-	541
Heavy-Duty Inspection and Maintenance Program (HD I/						

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3900 State Air Resources Board - Continued

	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
M) for Continued Positions (SB 210)						
Air Pollution Spec	-	-	2.0	-	-	235
Air Resources Engr	-	-	1.0	-	-	125
Air Resources Techn II	-	-	4.0	-	-	206
Info Tech Mgr II	-	-	1.0	-	-	143
Info Tech Spec II	-	-	1.0	-	-	116
Info Tech Spec III	-	-	1.0	-	-	126
In-Use Off-Road Diesel-Fueled Fleets Regulation and Enforcement						
Air Pollution Spec	-	-	3.0	-	-	353
Air Resources Techn II	-	-	4.0	-	-	200
Prescribed Burning and Exceptional Events						
Air Pollution Spec	-	-	2.0	-	-	235
Staff Air Pollution Spec	-	-	1.0	-	-	135
Resources to Implement More Stringent PM2.5 National Ambient Air Quality Standard						
Air Pollution Spec	-	-	4.0	-	-	471
Air Resources Engr	-	-	2.0	-	-	250
Air Resources Supvr I	-	-	1.0	-	-	147
Staff Air Pollution Spec	-	-	5.0	-	-	677
Southern Headquarters Building Management Building Operations & Maintenance Contract						
Assoc Govtl Program Analyst	-	-	1.0	-	-	75
Support Enhanced Portable Equipment Registration Program						
Office Techn (Typing)	-	-	2.0	-	-	91
Staff Air Pollution Spec	-	-	1.0	-	-	135
Zero Emission Vehicles for Public Agency Utilities: Chapter 585, Statutes of 2023 (AB 1594)						
Air Pollution Spec	-	-	1.0	-	-	220
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	87.0	\$-	\$-	\$8,858
Totals, Adjustments	-	-	87.0	\$-23,214	\$878,389	\$16,093
TOTALS, SALARIES AND WAGES	1,802.9	1,898.9	1,993.9	\$196,011	\$1,101,885	\$240,293

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