3600 Department of Fish and Wildlife

The mission of the Department of Fish and Wildlife is to manage California's diverse fish, wildlife, and plant resources, and the habitats upon which they depend, for their ecological value and for their use and enjoyment by the public.

This includes habitat protection and maintenance in a sufficient amount and quality to protect the survival of species and natural communities. The Department is also responsible for the diversified use of fish and wildlife including recreational, commercial, scientific, and educational uses.

Because the Department of Fish and Wildlife programs drive a need for infrastructure investment, the Department has a capital outlay program to support this need. For the specifics on the Department's capital outlay program see "Infrastructure Overview."

3-YEAR EXPENDITURES AND POSITIONS

		Positions		Expenditures			
		2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25
2590	Biodiversity Conservation Program	1,012.4	1,223.7	1,264.1	\$405,109	\$774,884	\$378,214
2595	Hunting, Fishing, and Public Use Program	471.4	493.2	508.0	101,359	116,738	118,792
2600	Management of Department Lands and Facilities	417.0	444.6	452.8	111,974	130,109	92,375
2605	Enforcement	443.0	489.3	505.8	117,001	158,914	145,894
2610	Communications, Education and Outreach	21.1	22.9	22.9	4,367	5,194	5,189
2615	Spill Prevention and Response	150.3	170.0	170.0	45,058	52,422	59,882
2620	Fish and Game Commission	10.1	11.5	11.5	1,987	2,073	2,087
9900100	Administration	297.0	332.8	332.8	62,475	65,281	65,622
9900200	Administration - Distributed	-	-	-	-62,475	-65,281	-65,622
9990	Unscheduled Items of Appropriation	-	-	-	4,118	702	
TOTALS, I Programs	POSITIONS AND EXPENDITURES (AII	2,822.3	3,188.0	3,267.9	\$790,973	\$1,241,036	\$802,433
FUNDING	•				2022-23*	2023-24*	2024-25
0001 G	eneral Fund				\$313,819	\$511,195	\$191,939
0140 C	alifornia Environmental License Plate Fund				22,178	24,768	22,059
0193 W	/aste Discharge Permit Fund				112	542	54
0200 Fi	ish and Game Preservation Fund				94,788	139,859	144,356
	ish and Wildlife Pollution Account				62	324	32
	alifornia Waterfowl Habitat Preservation Account und	, Fish and Ga	ame Preser	vation	36	209	
0212 M	larine Invasive Species Control Fund				1,209	1,537	1,537
UZ 1.3	ative Species Conservation and Enhancement A reservation Fund	ccount, Fish	and Game		131	150	150
0235 P	ublic Resources Account, Cigarette and Tobacco	Products Su	rtax Fund		1,587	1,289	4,16
0320 O	il Spill Prevention and Administration Fund				39,843	44,126	43,949
0321 O	il Spill Response Trust Fund				3,720	79	79
0322 E	nvironmental Enhancement Fund				750	278	7,915
0405 Ba	ay-Delta Agreement Subaccount				399	406	
0516 H	arbors and Watercraft Revolving Fund				3,236	3,528	3,53
0546 Ba	ay-Delta Ecosystem Restoration Account				-548	-	
0890 Fe	ederal Trust Fund				90,051	95,488	95,252
0942 S	pecial Deposit Fund				-14,622	42,730	42,730
0995 R	eimbursements				53,587	72,012	71,939
3103 H	atchery and Inland Fisheries Fund				24,383	29,811	29,97
3212 Ti	imber Regulation and Forest Restoration Fund				7,475	11,043	11,044
3228 G	reenhouse Gas Reduction Fund				2,255	-	17,918
3288 C	annabis Control Fund				8,155	10,748	
3314 C	alifornia Cannabis Tax Fund				7	-	
	annabis Tax Fund - Department of Fish and Wild	life			5,702	-	10,888
₃₃₅₁ C	annabis Tax Fund - Department of Fish and Wild nd Protection Account - Allocation 3		nental Rest	toration	31,803	74,348	68,912

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FUNDIN	G	2022-23*	2023-24*	2024-25*
3364	Department of Fish and Wildlife - California Environmental Quality Act Fund	3,965	4,939	4,944
3392	Nesting Bird Habitat Incentive Program Account, Fish and Game Preservation Fund	702	1,192	2,692
3398	California Emergency Relief Fund	51,133	56,887	-
กแรา	Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	847	954	3,756
6083	Water Quality, Supply, and Infrastructure Improvement Fund of 2014	39,839	53,690	17,887
6088	California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	3,232	54,772	1,162
8018	Salton Sea Restoration Fund	353	3,920	2,588
8047	California Sea Otter Fund	127	212	212
8117	Native California Wildlife Rehabilitation Voluntary Tax Contribution Fund	657	-	-
TOTALS	S, EXPENDITURES, ALL FUNDS	\$790,973	\$1,241,036	\$802,433

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

California Fish and Game Code Section 700 et seq.

 Listed below are the primary sections of the Fish and Game Code and other State laws that govern the various programs of the Department. Not all sections providing the authority for the programs are listed below.

PROGRAM AUTHORITY

2590-Biodiversity Conservation Program:

Fish and Game Code Sections 703, 703.3, 1000-1002, 1225-1227, Division 2 - Chapters 4, 4.1 and 4.3, 1600-1617, 1700, Division 2 - Chapters 7.5, 7.8, 7.9, 8-12, Division 3 - Chapters 1, 1.5, 7 - 13, Sections 3503, 3503.5, 3511, 3513, 3850-3858, 4700, 4900-4903, 5050, 5515, 5520-5523, 5650-5652, 5900-5937, 5980-6028, 6100, 6590-6594, 6900-6924, Division 6 - Part 1.7, and 13014.

2595-Hunting, Fishing, and Public Use Program:

Fish and Game Code Sections 200-219, 331-332, 355-357, 450-460, 1050, 1054.8, 1120-1150, 1170-1175, 1200-1206, 1525-1530, 1570-1575, 1725-1743, 1801-1802, 2850-2863, Division 4 - Parts 1, 2, 3, Sections 6400-6896, Division 6 - Part 2, 3, Division 6.5 - Sections 10000-10005, Section 13007, and Divisions 12, 13, and 13.5.

2600-Management of Department Lands and Facilities:

Fish and Game Code Sections 1120-1126, 1348-1354, 1500-1506, 1525-1528, 1530, 1580-1587, 1745-1745.2, Divisions 7 and 8

2605-Enforcement:

Fish and Game Code Sections 716-717.2, 850-882, 1006, 1910, 2012, 2018-2023, 2116-2127, 2150-2157, 2185-2195, 3049-3054, 3080-3087, 7702-7707, 8120-8123 and 12000-12166; and Penal Code section 830.2.

2610-Communications, Education, And Outreach Program:

Fish and Game Code Sections 1005, 1585, 1750-1772, 3863, 13103.

2615-Spill Prevention and Response:

Government Code Sections 8574.1-8574.8, and Sections 8670.1-8670.73; Fish and Game Code Sections 1008, 1016, 5650-5656, 12002, 12015-12017, and 13010-13013.

2620-Fish And Game Commission:

Section 20, Article IV of the California Constitution; Fish and Game Code Division 1 - Chapters 1-6, Sections 2070-2079.1, 2850-2863, 7050-7090, and 10503.

DETAILED BUDGET ADJUSTMENTS

2023-24*			2024-25*			
General Fund	Other Funds	Positions	General Fund	Other Funds	Positions	

Workload Budget Adjustments

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

	2023-24*		2024-25*			
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Change Proposals						
 Legislative Investment: Wolf-Livestock Compensation Program 	\$-	\$-	-	\$600	\$-	
 Natural Resources Agency Bond and Technical Proposals: Proposition 1 Reversions, Appropriations and Various Technical Adjustments 	-	-17,887	-	-	17,887	
General Fund Solution: Wetlands Restoration Program	-17,200	-	-	-	17,200	
 Environmental Enhancement Fund Settlement Appropriation 	-	-	-	-	7,637	
 Dedicated Fish and Game Preservation Fund Realignment 	-	-	-	-	3,215	
 Natural Resources Agency Bond and Technical Proposals: Proposition 68 and Proposition 84 Reductions, Appropriations, Transfers, and Various Technical Adjustments 	-	-	-	-	3,066	
 Golden Eagle Conservation 	-	-	-	-	2,439	
 Long-term Funding for Vegetation Management and Fire Resiliency Positions 	-	-	-	-	2,000	
 General Fund Solution: Salton Sea Management Program Project Delivery and Operational Needs 	-	-	-	-	718	3.0
 Bagley-Keene Open Meeting Act: Teleconferencing (SB 544) 	-	-	-	-	262	
Cannabis Environmental Restoration and Protection Support (Allocation 3 Enhancement)	-	-	-	-	-	29.0
 General Fund Solution: Drought Assistance Funding Reversion and Reappropriation 	-	-1,300	-	-	-	
 General Fund Solution: Stewardship of State- owned Lands 	-33,437	-	-	-	-	
 Natural Resources Agency Bond and Technical Proposals: Clearing Account Shift from Fish and Game Preservation Fund to General Fund 	-	-	-	-	-	
Totals, Workload Budget Change Proposals	\$-50,637	\$-19,187		\$600	\$54,424	32.
Other Workload Budget Adjustments						
 2023 Storm Damage Levee Repair 	13,100	-	-	-	-	
 Control Section 19.56 Administrative Costs 	29	-	-	-	-	
 Executive Order E 23/24 - 108: Monterey Fish Screen Transfer of Funds to the Department of Water Resources 	-17,000	-	-	-	-	
 Executive Order E 23/24 - 70: 2023 February- March Winter Storms Disaster Response- Emergency Operations Account Transfer 	245	-	-	-	-	
 Legislative Investments (Control Section 19.56 Budget Act of 2023) 	1,150	-	-	-	-	
Technical Adjustment: Employee Compensation Scheduling	-	-	-	-	-	
 Other Post-Employment Benefit Adjustments 	-90	-205	-	-116	-268	
Salary Adjustments	2,272	4,129	-	2,429	4,498	
Benefit Adjustments	1,388	2,670	-	1,778	3,567	
 Miscellaneous Baseline Adjustments 	304,016	94,946	-47.9	-	23,167	
• SWCAP	-	-	-	-	-263	
Totals, Other Workload Budget Adjustments	\$305,110	\$101,540	-47.9	\$4,091	\$30,701	
otals, Workload Budget Adjustments	\$254,473	\$82,353	-47.9	\$4,691	\$85,125	32.
otals, Budget Adjustments	\$254,473	\$82,353	-47.9	\$4,691	\$85,125	32.

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PROGRAM DESCRIPTIONS

2590 - BIODIVERSITY CONSERVATION PROGRAM

This program encourages the preservation, conservation, maintenance, and restoration of wildlife resources, including the Ecosystem Restoration Program, under the jurisdiction and influence of the state. Activities involve the conservation, protection and management of fish, wildlife, native plants, and habitat to ensure maintenance of biologically sustainable populations of those species.

2595 - HUNTING, FISHING, AND PUBLIC USE PROGRAM

This program facilitates diverse and sustainable hunting, fishing (recreational and commercial), trapping, and other public uses and associated economic benefits to the state by conserving and managing game species. Activities include collection and assessment of information on the distribution and abundance of game fish and wildlife to determine appropriate regulations (bag limits, gear restrictions, etc.) and to monitor the effects of those regulations.

2600 - MANAGEMENT OF DEPARTMENT LANDS AND FACILITIES PROGRAM

This program manages Department-owned or leased lands and facilities, including hatcheries, wildlife areas, ecological reserves, fish and wildlife laboratories, and public access areas, to contribute to the conservation, protection, and management of fish and wildlife.

2605 - ENFORCEMENT

This program serves the public through law enforcement, public safety, and hunter education. Law enforcement promotes compliance with laws and regulations protecting fish and wildlife resources; and investigates habitat destruction, pollution incidents and illegal commercialization of wildlife. Wardens also serve the public through general law enforcement, mutual aid, and homeland security.

2610 - COMMUNICATIONS, EDUCATION, AND OUTREACH PROGRAM

This program provides resource conservation education and activities in the classroom and on public and private lands; community and stakeholder outreach; and information and data using a variety of methods including publications, presentations, web applications, and media relations.

2615 - SPILL PREVENTION AND RESPONSE PROGRAM

This program minimizes damage and environmental impacts to, restores, and rehabilitates California's fish and wildlife populations and their habitats from the harmful effects of oil and other deleterious material spills in marine waters and inland habitats.

2620 - FISH AND GAME COMMISSION

The California Fish and Game Commission ensures the long term sustainability of California's fish and wildlife resources by guiding the ongoing scientific evaluation and assessment of California's fish and wildlife resources; setting California's fish and wildlife resource management policies and ensuring these are implemented by the Department of Fish and Wildlife; establishing appropriate fish and wildlife resource management rules and regulations; and building active fish and wildlife resource management partnerships with individual landowners, the public and interest groups, and federal, state and local resource management agencies.

DETAILED EXPENDITURES BY PROGRAM

	2022-23*	2023-24*	2024-25*
PROGRAM REQUIREMENTS			
BIODIVERSITY CONSERVATION PROGRAM			
State Operations:			
General Fund	\$226,099	\$337,570	\$122,371
California Environmental License Plate Fund	12,607	10,811	12,686
Fish and Game Preservation Fund	13,830	22,026	24,830
Harbors and Watercraft Revolving Fund	2,832	2,948	2,951
Federal Trust Fund	17,355	17,404	17,266
Special Deposit Fund	-15,327	42,730	42,730
Reimbursements	36,049	50,598	50,473
	BIODIVERSITY CONSERVATION PROGRAM State Operations: General Fund California Environmental License Plate Fund Fish and Game Preservation Fund Harbors and Watercraft Revolving Fund Federal Trust Fund Special Deposit Fund	PROGRAM REQUIREMENTS BIODIVERSITY CONSERVATION PROGRAM State Operations: General Fund \$226,099 California Environmental License Plate Fund 12,607 Fish and Game Preservation Fund 13,830 Harbors and Watercraft Revolving Fund 2,832 Federal Trust Fund 17,355 Special Deposit Fund -15,327	PROGRAM REQUIREMENTS BIODIVERSITY CONSERVATION PROGRAM State Operations: General Fund \$226,099 \$337,570 California Environmental License Plate Fund 12,607 10,811 Fish and Game Preservation Fund 13,830 22,026 Harbors and Watercraft Revolving Fund 2,832 2,948 Federal Trust Fund 17,355 17,404 Special Deposit Fund -15,327 42,730

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		2022-23*	2023-24*	2024-25*
3212	Timber Regulation and Forest Restoration Fund	7,474	10,320	11,044
3228	Greenhouse Gas Reduction Fund	-	-	718
3288	Cannabis Control Fund	3,603	5,941	-
3314	California Cannabis Tax Fund	7	-	-
3338	Cannabis Tax Fund - Department of Fish and Wildlife	962	-	6,012
3351	Cannabis Tax Fund - Department of Fish and Wildlife, Environmental Restoration and Protection Account - Allocation 3	23,610	43,271	40,107
3364	Department of Fish and Wildlife - California Environmental Quality Act Fund	3,965	4,939	4,944
3398	California Emergency Relief Fund	21,045	54,975	-
6051	Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	-94	546	3,644
6083	Water Quality, Supply, and Infrastructure Improvement Fund of 2014	4,449	8,116	17,887
6088	California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	155	4,623	187
8018	Salton Sea Restoration Fund	647	3,920	2,588
8117	Native California Wildlife Rehabilitation Voluntary Tax Contribution Fund	657	-	-
	Totals, State Operations	\$359,925	\$620,738	\$360,438
	Local Assistance:			
0001	General Fund	\$9,803	\$66,509	\$576
3228	Greenhouse Gas Reduction Fund	-	-	17,200
6083	Water Quality, Supply, and Infrastructure Improvement Fund of 2014	35,390	45,574	-
6088	California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	-9	42,063	-
	Totals, Local Assistance	\$45,184	\$154,146	\$17,776
	PROGRAM REQUIREMENTS		, ,	, ,
2595	HUNTING, FISHING, AND PUBLIC USE PROGRAM			
2000	State Operations:			
0001	General Fund	\$14,963	\$13,824	\$13,705
0140	California Environmental License Plate Fund	968	971	972
0200	Fish and Game Preservation Fund	29,875	48,553	50,792
0890	Federal Trust Fund	22,748	26,524	26,461
0995	Reimbursements	1,676	2,980	2,982
3103	Hatchery and Inland Fisheries Fund	2,328	3,774	3,768
6051	Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	943	112	112
	Totals, State Operations	\$73,501	\$96,738	\$98,792
	Local Assistance:	4:0,000	400,000	***,
0890	Federal Trust Fund	\$27,858	\$20,000	\$20,000
0030	Totals, Local Assistance	\$27,858	\$20,000	\$20,000
	,	Ψ21,000	\$20,000	\$20,000
	SUBPROGRAM REQUIREMENTS			
2595010	Sport Hunting			
0004	State Operations:	04.070	00.444	04.000
0001	General Fund	\$4,678	\$2,111	\$1,963
0140	California Environmental License Plate Fund	293	294	295
0200	Fish and Game Preservation Fund	12,896	13,592	13,811
0890	Federal Trust Fund	6,340	8,532	8,506
0995	Reimbursements	-	912	913
6051	Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	-	11	11
	Totals, State Operations	\$24,207	\$25,452	\$25,499
0=0=0::	SUBPROGRAM REQUIREMENTS			
2595019	Commercial Fisheries Management (Marine and Inland)			
	State Operations:			

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		2022-23*	2023-24*	2024-25*
0001	General Fund	\$2,949	\$1,066	\$1,066
0140	California Environmental License Plate Fund	5	5	5
0200	Fish and Game Preservation Fund	5,127	13,461	13,826
0890	Federal Trust Fund	487	233	233
0995	Reimbursements	2	420	420
	Totals, State Operations	\$8,570	\$15,185	\$15,550
	SUBPROGRAM REQUIREMENTS	. ,	. ,	, ,
2595028	Sport Fishing			
	State Operations:			
0001	General Fund	\$7,336	\$10,647	\$10,676
0140	California Environmental License Plate Fund	670	672	672
0200	Fish and Game Preservation Fund	11,852	21,500	23,155
0890	Federal Trust Fund	15,921	17,759	17,722
0995	Reimbursements	1,674	1,648	1,649
3103	Hatchery and Inland Fisheries Fund	2,328	3,774	3,768
6051	Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	943	101	101
	Totals, State Operations	\$40,724	\$56,101	\$57,743
	Local Assistance:	ψ-10,7 2-4	ψου, το τ	Ψ01,140
0890	Federal Trust Fund	\$27,858	\$20,000	\$20,000
	Totals, Local Assistance	\$27,858	\$20,000	\$20,000
	PROGRAM REQUIREMENTS	Ψ21,000	Ψ20,000	Ψ20,000
2600	MANAGEMENT OF DEPARTMENT LANDS AND FACILITIES			
2000	State Operations:			
0001	General Fund	\$9,544	\$37,145	\$4,502
0140	California Environmental License Plate Fund	3,766	3,811	3,820
0200	Fish and Game Preservation Fund	13,024	16,845	16,402
0211	California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund	36	209	-
0213	Native Species Conservation and Enhancement Account, Fish and Game Preservation Fund	131	150	150
0235	Public Resources Account, Cigarette and Tobacco Products Surtax Fund	1,587	1,289	4,161
0890	Federal Trust Fund	15,636	22,841	22,842
0995	Reimbursements	10,064	10,592	10,628
3103	Hatchery and Inland Fisheries Fund	22,055	26,037	26,203
3228	Greenhouse Gas Reduction Fund	11	-	-
3392	Nesting Bird Habitat Incentive Program Account, Fish and Game Preservation Fund	202	192	1,692
3398	California Emergency Relief Fund	30,088	1,912	_
6088	California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	3,086	8,086	975
	Totals, State Operations	\$109,230	\$129,109	\$91,375
	Local Assistance:	¥,=	*,	701,010
3228	Greenhouse Gas Reduction Fund	\$2,244	\$-	e
3220	Nesting Bird Habitat Incentive Program Account, Fish and Game Preservation	φ 2 ,244	φ-	\$-
3392	Fund	500	1,000	1,000
	Totals, Local Assistance	\$2,744	\$1,000	\$1,000
	SUBPROGRAM REQUIREMENTS			
2600010	Lands			
	State Operations:			
0001	General Fund	\$9,694	\$30,813	\$4,161
0140	California Environmental License Plate Fund	3,765	3,810	3,819
0200	Fish and Game Preservation Fund	11,812	12,970	12,508

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		2022-23*	2023-24*	2024-25*
0211	California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund	36	209	-
0213	Native Species Conservation and Enhancement Account, Fish and Game Preservation Fund	131	150	150
0235	Public Resources Account, Cigarette and Tobacco Products Surtax Fund	1,587	1,289	4,161
0890	Federal Trust Fund	12,264	17,373	17,379
0995	Reimbursements	1,477	1,942	1,947
3228	Greenhouse Gas Reduction Fund	11	-	-
3392	Nesting Bird Habitat Incentive Program Account, Fish and Game Preservation Fund	202	192	1,692
3398	California Emergency Relief Fund	15,000	-	-
6088	California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	3,086	8,086	975
	Totals, State Operations	\$59,065	\$76,834	\$46,792
	Local Assistance:		,	,
3228	Greenhouse Gas Reduction Fund	\$2,244	\$ -	\$-
3392	Nesting Bird Habitat Incentive Program Account, Fish and Game Preservation Fund	500	1,000	1,000
	Totals, Local Assistance	\$2,744	\$1,000	\$1,000
	SUBPROGRAM REQUIREMENTS			
2600019	Hatcheries and Fish Planting Facilities			
	State Operations:			
0001	General Fund	-\$150	\$6,332	\$341
0140	California Environmental License Plate Fund	1	1	1
0200	Fish and Game Preservation Fund	1,212	3,875	3,894
0890	Federal Trust Fund	3,372	5,468	5,463
0995	Reimbursements	8,587	8,650	8,681
3103	Hatchery and Inland Fisheries Fund	22,055	26,037	26,203
3398	California Emergency Relief Fund	15,088	1,912	-
	Totals, State Operations	\$50,165	\$52,275	\$44,583
	PROGRAM REQUIREMENTS			
2605	ENFORCEMENT			
	State Operations:			
0001	General Fund	\$51,751	\$54,427	\$49,053
0140	California Environmental License Plate Fund	3,602	7,891	3,293
0193	Waste Discharge Permit Fund	112	542	541
0200	Fish and Game Preservation Fund	35,567	49,363	49,253
0516	Harbors and Watercraft Revolving Fund	404	580	580
0890	Federal Trust Fund	3,563	5,146	5,121
0995	Reimbursements Turk a Remark for and Forest Restauction Found	4,516	4,358	4,372
3212	Timber Regulation and Forest Restoration Fund	1	723	-
3288	Cannabis Control Fund	4,552	4,807	4.070
3338	Cannabis Tax Fund - Department of Fish and Wildlife	4,740	-	4,876
3351	Cannabis Tax Fund - Department of Fish and Wildlife, Environmental Restoration and Protection Account - Allocation 3	8,193	31,077	28,805
	Totals, State Operations	\$117,001	\$158,914	\$145,894
2610	PROGRAM REQUIREMENTS COMMUNICATIONS, EDUCATION AND OUTREACH			
	State Operations:			
0001	General Fund	\$385	\$404	\$408
0140	California Environmental License Plate Fund	1,044	1,085	1,087
0200	Fish and Game Preservation Fund	77	133	133
0890	Federal Trust Fund	2,835	3,425	3,414
0995	Reimbursements	-	121	121

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Bod			2022-23*	2023-24*	2024-25*
PROGRAM REQUIREMENTS SPILL PREVENTION AND RESPONSE SPILL PREVENTION AND AND AND AND AND AND AND AND AND AN	8047	California Sea Otter Fund	26	26	26
Path		Totals, State Operations	\$4,367	\$5,194	\$5,189
Path		PROGRAM REQUIREMENTS			
0001 General Fund \$370 \$371 2001 Fish and Game Preservation Fund 1,440 2,011 2,012	2615				
0200 Fish and Game Preservation Fund 1,440 2,011 2007 0207 Fish and Wallidle Pollution Account 7 324 1,253 0212 Marine Invasives Species Control Fund 38.016 42,765 42,008 0321 Oil Spill Prevention and Administration Fund 38.016 42,765 7,79 0322 Environmental Enhancement Fund 75 7,81 7,91 0890 Federal Trust Fund 15 1,82 3,363 8047 California Sea Otter Fund 101 186 186 8047 California Sea Otter Fund 101 186 184 8047 Totals, State Operations \$1,227 \$1,341 \$1,341 8047 Totals, Local Assistance \$1,227 \$1,341 \$1,341 8048 Totals, Local Assistance \$1,227 \$1,341 \$1,341 8049 Prevention \$1,227 \$1,341 \$1,341 8040 Percentions \$1,227 \$1,341 \$1,341 8040 Peccenti		State Operations:			
0207 Fish and Wildlife Pollution Account 7 3.24 7.25 0212 Marine Invasive Species Control Fund 1.209 1.537 4.26,08 0320 Oil Spill Response Trust Fund - 7.79 7.79 0321 Environmental Enhancement Fund - 7.70 7.75 0322 Environmental Enhancement Fund - 5.6 1.48 1.48 0990 Federal Trust Fund - 5.0 3.363 3.363 8047 California Sea Otter Fund 1.01 1.01 1.81 1.86 014 Totals, State Operations \$1,227 \$1,341 \$1,341 \$1,341 Cocal Assistance \$1,227 \$1,341	0001	General Fund	\$370	\$370	\$371
0212 Marine Invasive Species Control Fund 1,209 1,537 1,537 0320 Oil Spill Pervention and Administration Fund 38,16 42,785 42,608 0321 Oil Spill Pervention and Administration Fund 5 7,915 79,15 0390 Federal Trust Fund 56 148 148 0995 Reimbursements 1,282 3,333 3,533 3,568 8047 California Sea Otter Fund 10 1 186 186 8047 Call Assistance: \$1,321 \$1,341 \$1,341 \$1,341 9040 Powention \$1,227 \$1,341 \$1,341 \$1,341 Susprogram Requirements Prevention State Operations: \$1	0200	Fish and Game Preservation Fund	1,440	2,011	2,013
0321 Öll Spill Prevention and Administration Fund 38,616 42,785 79 0321 Oll Spill Response Trust Fund 79 79 0820 Fender Insus Fund 56 148 1,48 0895 Reinbursements 1,282 3,303 3,303 36,36 6097 California Sea Otter Fund 101 1,282 3,303 55,108 58,56 Local Assistance 51,227 \$1,341 \$1,341 51,481	0207	Fish and Wildlife Pollution Account	7	324	321
0321 Öll Spill Prevention and Administration Fund 38,616 42,785 79 0321 Oll Spill Response Trust Fund 79 79 0820 Fender Insus Fund 56 148 1,48 0895 Reinbursements 1,282 3,303 3,303 36,36 6097 California Sea Otter Fund 101 1,282 3,303 55,108 58,56 Local Assistance 51,227 \$1,341 \$1,341 51,481	0212	Marine Invasive Species Control Fund	1,209	1,537	1,537
0321 Oil Spill Response Trust Fund 7.9 7.9 0322 Environmental Enhancement Fund 7.6 27.8 7.915 0809 Federal Trust Fund 56 14.8 14.8 0995 Reimbursements 1.282 3.363 3.363 8047 California Sea Otter Fund 11.282 3.363 3.63 Totals, State Operations \$43,831 \$51,081 \$58,581 Totals, Local Assistance \$1,227 \$1,341 \$1,341 Totals, Local Assistance \$1,227 \$1,341 \$1,341 SUBPROGRAM REQUIREMENTS SUBPROGRAM REQUIREMENTS Suber Concertations \$64 \$64 \$64 \$200 Felsh and Game Preservation Fund \$1.0 \$2 \$2 \$200 Fish and Game Preservation Fund \$1.0 \$6,73 \$6,50 \$201 Fish and Swildiffe Pollution Account \$5,84 \$6,73 \$6,50 \$202 Felerial Trust Fund \$1 \$1 \$1		Oil Spill Prevention and Administration Fund		42,785	42,608
0890 Federal Trust Fund 156 148 148 0995 Relimbursements 1,282 3,363 3,563 8047 California Sea Otter Fund 101 186 186 Local Assistance: SUBPROGRAM REQUIREMENTS SUBPROGRAM REQUIREMENTS SUBPROGRAM REQUIREMENTS 2615010 General Fund 504 \$56 \$66 0200 Fish and Game Preservation Fund 104 2 2 0201 General Fund 504 \$64 \$64 0200 Fish and Game Preservation Fund 10 9 2 2 0201 Fish and Game Preservation Fund 5 3 3 3 0320 Oil Spill Prevention and Administration Fund 5 4 4 4 0320 Oil Spill Prevention and Administration Fund \$48 \$33 \$337 \$337 2615019 Realmbursements \$48 \$33 \$337 \$337 \$337 \$337 \$3	0321	Oil Spill Response Trust Fund	-	79	79
0995 Reimbursements 1,282 3,363 3,363 8047 California Sea Otter Fund 101 186 186 Coal Assistance 43,831 \$51,081 \$55,654 Displie Prevention and Administration Fund Totals, Local Assistance \$1,227 \$1,341 \$1,341 SUBPROGRAM REQUIREMENTS Prevention State Operations: 0001 General Fund \$64 \$64 \$64 0001 Fish and Game Preservation Fund \$10 \$2 \$2 0202 Fish and Wildlife Pollution Account \$10 \$2 \$2 0212 Marine Invasive Species Control Fund \$1 \$6 \$4 \$6 0220 Fish and Wildlife Pollution Account \$5,81 \$6,703 \$6,703 \$6 0320 Oil Spill Prevention and Administration Fund \$5,84 \$6,739 \$6 \$6,739 0450 Feathers \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	0322	Environmental Enhancement Fund	750	278	7,915
8047 Totals, State Operations California Sea Otter Fund Totals, State Operations 108 551,081 558,681 Cocal Assistance 313,227 \$1,341 \$13,427 Coll Spill Prevention and Administration Fund \$1,227 \$1,341 \$1,341 SUBPROGRAM REQUIREMENTS SUBPROGRAM REQUIREMENTS SUBPROGRAM REQUIREMENTS 2615010 Seate Operations: \$84 \$64 \$64 02001 General Fund \$10 \$64 \$64 02002 Fish and Game Preservation Fund \$10 \$2 2 02012 Bish and Game Preservation Fund \$1 \$64 \$64 02020 Fish and Wildlife Pollution Account \$1 \$64 \$64 0320 Oil Spill Prevention and Administration Fund \$5,781 6,473 6,504 0395 Reimburssements \$15 \$24 2 24 Totals, State Operations \$348 \$337 \$337 2515019 Readiness \$2 \$2 \$2 </td <td>0890</td> <td>Federal Trust Fund</td> <td>56</td> <td>148</td> <td>•</td>	0890	Federal Trust Fund	56	148	•
8047 Totals, State Operations California Sea Otter Fund Totals, State Operations 108 551,081 558,681 Cocal Assistance 313,227 \$1,341 \$13,427 Coll Spill Prevention and Administration Fund \$1,227 \$1,341 \$1,341 SUBPROGRAM REQUIREMENTS SUBPROGRAM REQUIREMENTS SUBPROGRAM REQUIREMENTS 2615010 Seate Operations: \$84 \$64 \$64 02001 General Fund \$10 \$64 \$64 02002 Fish and Game Preservation Fund \$10 \$2 2 02012 Bish and Game Preservation Fund \$1 \$64 \$64 02020 Fish and Wildlife Pollution Account \$1 \$64 \$64 0320 Oil Spill Prevention and Administration Fund \$5,781 6,473 6,504 0395 Reimburssements \$15 \$24 2 24 Totals, State Operations \$348 \$337 \$337 2515019 Readiness \$2 \$2 \$2 </td <td></td> <td>Reimbursements</td> <td></td> <td></td> <td></td>		Reimbursements			
Totals, State Operations		California Sea Otter Fund	·	•	•
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Totals, Local Assistance \$1,227 \$1,341 \$	0220		¢4 227	¢1 241	#4 244
SUBPROGRAM REQUIREMENTS Prevention State Operations: State Operations: State Operations: State Operation S	0320	<u> </u>			
Prevention State Operations: 0001 General Fund \$64 \$64 \$64 \$62 \$2		·	\$1,227	\$1,341	\$1,341
State Operations: 0001 General Fund \$64 \$64 \$64 0200 Fish and Game Preservation Fund -104 2 2 2 0207 Fish and Wildlife Pollution Account -2 3 3 3 3 3 3 3 3 3 3 1 1 9 109<	0045040				
0001 General Fund \$64 \$64 \$64 0200 Fish and Game Preservation Fund -104 2 2 0207 Fish and Wildlife Pollution Account - 2 2 0212 Marine Invasive Species Control Fund - 34 34 0320 Oil Spill Prevention and Administration Fund 5,781 6,473 6,504 0890 Federal Trust Fund - 109 109 0995 Reimbursements 105 24 24 1020 State Operations \$6,708 \$6,708 \$6,708 1020 Spill Prevention and Administration Fund \$483 \$337 \$337 1020 Spill Prevention and Administration Fund \$483 \$337 \$337 1020 Readiness \$1 \$1 \$1 \$1 0001 General Fund \$1 \$1 \$1 0200 Fish and Game Preservation Fund \$6 \$6 \$6 0207 Fish and Wildlife Pollution Account \$0	2615010				
0200 Fish and Game Preservation Fund -104 2 2 0207 Fish and Wildlife Pollution Account - 32 2 0212 Marine Invasive Species Control Fund - 34 34 0320 Oil Spill Prevention and Administration Fund - 109 109 0890 Federal Trust Fund - 109 109 0895 Reimbursements 105 24 24 Totals, State Operations 5,846 \$6,708 \$6,739 Local Assistance 5,846 \$6,708 \$337 \$337 Totals, Local Assistance \$483 \$337 \$337 SUBPROGRAM REQUIREMENTS State Operations: 0001 General Fund \$1 \$1 \$1 0200 Fish and Game Preservation Fund 26 65 66 0207 Fish and Wildlife Pollution Account 6 14 14 0320 Oil Spill Prevention and Administration Fund 20 20	0004	•	004	004	004
0207 Fish and Wildlife Pollution Account - 2 2 0212 Marine Invasive Species Control Fund - 34 34 0320 Oil Spill Prevention and Administration Fund 5,781 6,473 6,504 0890 Federal Trust Fund - 109 109 0995 Reimbursements 105 24 24 Totals, State Operations 5,846 \$6,708 \$6,739 Local Assistance: Totals, Local Assistance \$483 \$337 \$337 SUBPROGRAM REQUIREMENTS State Operations: 0001 General Fund \$1 \$1 \$1 0200 Fish and Game Preservation Fund 26 65 65 0207 Fish and Wildlife Pollution Account 6 147 144 0320 Oil Spill Prevention and Administration Fund 20,192 15,918 16,013 0890 Federal Trust Fund 55 1 1 0890 Federal Trust Fund 55 1				·	·
0212 Marine Invasive Species Control Fund - 34 34 0320 Oil Spill Prevention and Administration Fund 5,781 6,473 6,504 0890 Federal Trust Fund - 109 109 0995 Reimbursements 105 24 24 Totals, State Operations \$6,708 \$6,739 86,739 \$6,539 \$6,539 \$6,539 \$6,539 \$6,539 \$6,539 \$6,539 \$6,539 \$6,					
0320 Oil Spill Prevention and Administration Fund 5,781 6.473 6.504 0890 Federal Trust Fund - 109 109 0995 Reimbursements 105 24 24 Totals, State Operations \$5,846 \$6,709 \$6,739 Local Assistance: 0320 Oil Spill Prevention and Administration Fund \$483 \$337 \$337 SUBPROGRAM REQUIREMENTS State Operations: 0001 General Fund \$1 \$1 \$1 0200 Fish and Game Preservation Fund 26 56 56 0207 Fish and Wildlife Pollution Account 20 15,918 16,013 0890 Federal Trust Fund 20,192 15,918 16,013 0890 Federal Trust Fund 55 1 1 0995 Reimbursements - 63 63 8047 California Sea Otter Fund 101 161 161 0995 Reimbursements \$			-		
0890 Federal Trust Fund - 109 109 9995 Reimbursements 105 24 24 Totals, State Operations \$5,846 \$6,708 \$6,739 Local Assistance 0320 Oil Spill Prevention and Administration Fund \$483 \$337 \$337 SUBPROGRAM REQUIREMENTS 2615019 Readiness State Operations: State Operations \$1 <					
0995 Reimbursements 105 24 24 Totals, State Operations \$5,846 \$6,708 \$6,739 Local Assistance: 337 \$1507 \$337 \$357 <			5,781	•	•
Totals, State Operations \$5,846 \$6,708 \$6,739 Local Assistance: \$337 \$337 SUBPROGRAM REQUIREMENTS State Operations: 0001 General Fund \$1 \$1 \$1 0200 Fish and Game Preservation Fund 26 65 65 0207 Fish and Wildlife Pollution Account 6 147 144 0320 Oil Spill Prevention and Administration Fund 20,192 15,918 16,013 0890 Federal Trust Fund 20,192 15,918 16,013 0995 Reimbursements - 63 63 8047 California Sea Otter Fund 101 161 161 1020 Totals, State Operations \$20,381 \$16,056 \$16,448 Local Assistance \$20,381 \$1,004 \$1,004 Totals, Local Assistance \$744 \$1,004 \$1,004 Totals, Local Assistance \$744 \$1,004 \$1,004 SUBPROGRAM REQUIREMEN			-		
	0995				
0320 Oil Spill Prevention and Administration Fund \$483 \$337 \$337 Totals, Local Assistance \$483 \$337 \$337 SUBPROGRAM REQUIREMENTS Readiness State Operations: 0001 General Fund \$1 \$1 \$1 0200 Fish and Game Preservation Fund 26 65 65 0207 Fish and Wildlife Pollution Account 6 147 144 0320 Oil Spill Prevention and Administration Fund 20,192 15,918 16,013 0890 Federal Trust Fund 55 1 1 0995 Reimbursements - 63 63 8047 California Sea Otter Fund 101 161 161 Totals, State Operations \$20,381 \$16,356 \$16,448 1020 Oil Spill Prevention and Administration Fund \$744 \$1,004 \$1,004 1030 Totals, Local Assistance \$744 \$1,004 \$1,004 1031 <t< td=""><td></td><td>· · · · · · · · · · · · · · · · · · ·</td><td>\$5,846</td><td>\$6,708</td><td>\$6,739</td></t<>		· · · · · · · · · · · · · · · · · · ·	\$5,846	\$6,708	\$6,739
Totals, Local Assistance \$483 \$337 \$					
SUBPROGRAM REQUIREMENTS 2615019 Readiness State Operations: 0001 General Fund \$1 \$1 \$1 0200 Fish and Game Preservation Fund 26 65 65 0207 Fish and Wildlife Pollution Account 6 147 144 0320 Oil Spill Prevention and Administration Fund 20,192 15,918 16,013 0890 Federal Trust Fund 55 1 1 0995 Reimbursements - 63 63 8047 California Sea Otter Fund 101 161 161 Totals, State Operations \$20,381 \$16,356 \$16,448 Local Assistance: 0320 Oil Spill Prevention and Administration Fund \$744 \$1,004 \$1,004 Totals, Local Assistance \$744 \$1,004 \$1,004 SUBPROGRAM REQUIREMENTS Response State Operations:	0320	·			
2615019 Readiness State Operations: 0001 General Fund \$1 \$1 \$1 0200 Fish and Game Preservation Fund 26 65 65 0207 Fish and Wildlife Pollution Account 6 147 144 0320 Oil Spill Prevention and Administration Fund 20,192 15,918 16,013 0890 Federal Trust Fund 55 1 1 0995 Reimbursements - 63 63 8047 California Sea Otter Fund 101 161 161 Totals, State Operations \$20,381 \$16,356 \$16,448 Local Assistance: 0320 Oil Spill Prevention and Administration Fund \$744 \$1,004 \$1,004 Totals, Local Assistance \$744 \$1,004 \$1,004 SUBPROGRAM REQUIREMENTS Response State Operations:			\$483	\$337	\$337
State Operations: 0001 General Fund \$1 \$1 \$1 0200 Fish and Game Preservation Fund 26 65 65 0207 Fish and Wildlife Pollution Account 6 147 144 0320 Oil Spill Prevention and Administration Fund 20,192 15,918 16,013 0890 Federal Trust Fund 55 1 1 0995 Reimbursements - 63 63 8047 California Sea Otter Fund 101 161 161 Totals, State Operations \$20,381 \$16,356 \$16,448 Local Assistance: 0320 Oil Spill Prevention and Administration Fund \$744 \$1,004 \$1,004 Totals, Local Assistance \$744 \$1,004 \$1,004 SUBPROGRAM REQUIREMENTS Response State Operations:					
0001 General Fund \$1 \$1 \$1 0200 Fish and Game Preservation Fund 26 65 65 0207 Fish and Wildlife Pollution Account 6 147 144 0320 Oil Spill Prevention and Administration Fund 20,192 15,918 16,013 0890 Federal Trust Fund 55 1 1 0995 Reimbursements - 63 63 8047 California Sea Otter Fund 101 161 161 Totals, State Operations \$20,381 \$16,356 \$16,448 Local Assistance: 0320 Oil Spill Prevention and Administration Fund \$744 \$1,004 \$1,004 Totals, Local Assistance \$744 \$1,004 \$1,004 SUBPROGRAM REQUIREMENTS Response State Operations:	2615019				
0200 Fish and Game Preservation Fund 26 65 65 0207 Fish and Wildlife Pollution Account 6 147 144 0320 Oil Spill Prevention and Administration Fund 20,192 15,918 16,013 0890 Federal Trust Fund 55 1 1 0995 Reimbursements - 63 63 8047 California Sea Otter Fund 101 161 161 Totals, State Operations \$20,381 \$16,356 \$16,448 Local Assistance: 0320 Oil Spill Prevention and Administration Fund \$744 \$1,004 \$1,004 Totals, Local Assistance \$744 \$1,004 \$1,004 SUBPROGRAM REQUIREMENTS Response State Operations:		•			
0207 Fish and Wildlife Pollution Account 6 147 144 0320 Oil Spill Prevention and Administration Fund 20,192 15,918 16,013 0890 Federal Trust Fund 55 1 1 0995 Reimbursements - 63 63 8047 California Sea Otter Fund 101 161 161 Totals, State Operations \$20,381 \$16,356 \$16,448 Local Assistance: 0320 Oil Spill Prevention and Administration Fund \$744 \$1,004 \$1,004 Totals, Local Assistance \$744 \$1,004 \$1,004 SUBPROGRAM REQUIREMENTS Response State Operations:					
0320 Oil Spill Prevention and Administration Fund 20,192 15,918 16,013 0890 Federal Trust Fund 55 1 1 0995 Reimbursements - 63 63 8047 California Sea Otter Fund 101 161 161 Totals, State Operations \$20,381 \$16,356 \$16,448 Local Assistance: 0320 Oil Spill Prevention and Administration Fund \$744 \$1,004 \$1,004 Totals, Local Assistance \$744 \$1,004 \$1,004 SUBPROGRAM REQUIREMENTS Response State Operations:					
0890 Federal Trust Fund 55 1 1 0995 Reimbursements - 63 63 8047 California Sea Otter Fund 101 161 161 Totals, State Operations \$20,381 \$16,356 \$16,448 Local Assistance: 0320 Oil Spill Prevention and Administration Fund \$744 \$1,004 \$1,004 Totals, Local Assistance \$744 \$1,004 \$1,004 SUBPROGRAM REQUIREMENTS Response State Operations:					
0995 Reimbursements - 63 63 8047 California Sea Otter Fund 101 161 161 Totals, State Operations \$20,381 \$16,356 \$16,448 Local Assistance: 0320 Oil Spill Prevention and Administration Fund \$744 \$1,004 \$1,004 Totals, Local Assistance \$744 \$1,004 \$1,004 SUBPROGRAM REQUIREMENTS Response State Operations: \$101 \$101 \$101 \$101 \$101 \$101 \$101 \$101 \$101 \$101 \$104 \$104 \$104 \$104 \$100					
8047 California Sea Otter Fund 101 161 161 Totals, State Operations \$20,381 \$16,356 \$16,448 Local Assistance: 0320 Oil Spill Prevention and Administration Fund \$744 \$1,004 \$1,004 Totals, Local Assistance \$744 \$1,004 \$1,004 SUBPROGRAM REQUIREMENTS Response State Operations:			55		
Totals, State Operations \$20,381 \$16,356 \$16,448			-		
Local Assistance: 0320 Oil Spill Prevention and Administration Fund Totals, Local Assistance SUBPROGRAM REQUIREMENTS Response State Operations: \$744 \$1,004 \$1,004 \$1,004	8047				
O320 Oil Spill Prevention and Administration Fund Totals, Local Assistance SUBPROGRAM REQUIREMENTS Response State Operations: \$1,004 \$1,004 \$1,004		· · · · · · · · · · · · · · · · · · ·	\$20,381	\$16,356	\$16,448
Totals, Local Assistance \$744 \$1,004 \$1,004 SUBPROGRAM REQUIREMENTS 2615028 Response State Operations:					
SUBPROGRAM REQUIREMENTS 2615028 Response State Operations:	0320	Oil Spill Prevention and Administration Fund			
2615028 Response State Operations:			\$744	\$1,004	\$1,004
State Operations:					
	2615028	•			
0207 Fish and Wildlife Pollution Account \$- \$67 \$67					_
	0207	Fish and Wildlite Pollution Account	\$-	\$67	\$67

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

		2022-23*	2023-24*	2024-25*
0320	Oil Spill Prevention and Administration Fund	_	351	1
0321	Oil Spill Response Trust Fund	_	79	79
	Totals, State Operations	\$-	\$497	\$147
	SUBPROGRAM REQUIREMENTS	·	·	·
2615037	Restoration and Remediation			
	State Operations:			
0001	General Fund	\$305	\$305	\$306
0200	Fish and Game Preservation Fund	1,518	1,949	1,951
0207	Fish and Wildlife Pollution Account	_	47	47
0212	Marine Invasive Species Control Fund	1,209	1,503	1,503
0320	Oil Spill Prevention and Administration Fund	1,889	3,590	3,599
0322	Environmental Enhancement Fund	750	278	7,915
0890	Federal Trust Fund	1	38	38
0995	Reimbursements	1,177	3,270	3,270
8047	California Sea Otter Fund	-,	25	25
0017	Totals, State Operations	\$6,849	\$11,005	\$18,654
	SUBPROGRAM REQUIREMENTS	Ψ0,049	ψ11,003	ψ10,034
2615046	Administrative Support			
2010040	State Operations:			
0200	Fish and Game Preservation Fund	\$-	-\$5	-\$5
0207	Fish and Wildlife Pollution Account	1	φ3 61	φ3 61
0320	Oil Spill Prevention and Administration Fund	10,754	16,453	16,491
0995	Reimbursements	10,734	10,433	10,491
0993		¢40.755		
	Totals, State Operations	\$10,755	\$16,515	\$16,553
2620	PROGRAM REQUIREMENTS FISH AND GAME COMMISSION			
2020	State Operations:			
0001	General Fund	\$904	\$946	\$953
0140	California Environmental License Plate Fund	191	199	φ 9 55 201
0200	Fish and Game Preservation Fund	892	928	933
0200				
	Totals, State Operations	\$1,987	\$2,073	\$2,087
	SUBPROGRAM REQUIREMENTS			
9900100	Administration			
0004	State Operations:	•	•	#05.000
0001	General Fund	\$-	\$-	\$65,622
0200	Fish and Game Preservation Fund	62,475	65,281	-
	Totals, State Operations	\$62,475	\$65,281	\$65,622
	SUBPROGRAM REQUIREMENTS			
9900200	Administration - Distributed			
	State Operations:			
0001	General Fund	\$-	\$-	-\$65,622
0200	Fish and Game Preservation Fund	-62,475	-65,281	
	Totals, State Operations	-\$62,475	-\$65,281	-\$65,622
	PROGRAM REQUIREMENTS			
9990	UNSCHEDULED ITEMS OF APPROPRIATION			
	State Operations:			
0200	Fish and Game Preservation Fund	\$83	\$-	\$-
0207	Fish and Wildlife Pollution Account	55	-	-
0321	Oil Spill Response Trust Fund	3,720	-	-
0942	Special Deposit Fund	705	-	-
6051	Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	-2	296	-

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

		2022-23*	2023-24*	2024-25*
8018	Salton Sea Restoration Fund	-294	-	-
	Totals, State Operations	\$4,267	\$296	\$-
	Local Assistance:			
0405	Bay-Delta Agreement Subaccount	\$399	\$406	\$-
0546	Bay-Delta Ecosystem Restoration Account	-548	-	-
	Totals, Local Assistance	-\$149	\$406	\$-
	TOTALS, EXPENDITURES			
	State Operations	714,109	1,064,143	762,316
	Local Assistance	76,864	176,893	40,117
	Totals, Expenditures	\$790,973	\$1,241,036	\$802,433
0546	Totals, Local Assistance TOTALS, EXPENDITURES State Operations Local Assistance	- \$149 714,109 76,864	1,064,143 176,893	4(

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
PERSONAL SERVICES						
Baseline Positions	3,083.9	3,235.9	3,235.9	\$310,057	\$303,984	\$293,358
Other Adjustments	-261.6	-47.9	32.0	-55,751	-13,482	25,377
Net Totals, Salaries and Wages	2,822.3	3,188.0	3,267.9	\$254,306	\$290,502	\$318,735
Staff Benefits	-	-	-	152,200	202,556	193,988
Totals, Personal Services	2,822.3	3,188.0	3,267.9	\$406,506	\$493,058	\$512,723
OPERATING EXPENSES AND EQUIPMENT				\$217,738	\$476,520	\$241,611
SPECIAL ITEMS OF EXPENSES				89,865	94,565	7,982
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$714,109	\$1,064,143	\$762,316

2 Local Assistance	Expenditures			
	2022-23*	2023-24*	2024-25*	
Grants and Subventions - Governmental	\$66,795	\$113,914	\$22,917	
Other Items of Expense - Miscellaneous	-158	-16,794	17,200	
Other Special Items of Expense	10,227	79,773	-	
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$76,864	\$176,893	\$40,117	

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$186,916	\$208,655	\$191,345
2023 Storm Damage Levee Repair	-	13,100	-
Allocation for Employee Compensation	-	2,272	-
Allocation for Other Post-Employment Benefits	-	-90	-
Allocation for Staff Benefits	-	1,388	-
Control Section 19.56 Administrative Costs	-	29	-
Executive Order E 23/24 - 70: 2023 February-March Winter Storms Disaster Response- Emergency Operations Account Transfer	-	245	-
004 Budget Act appropriation	96	-	-
005 Budget Act appropriation	3,145	30,000	-
006 Budget Act appropriation	15,293	-	-

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
007 Budget Act appropriation	6,747	473	-
011 Budget Act appropriation (transfer to Fish and Game Preservation Fund)	18	18	18
Prior Year Balances Available:			
Chapter 574, Statutes of 2022	37,521	62,479	-
Item 3600-001-0001, Budget Act of 2022 as reappropriated by Item 3600-490, Budget Act of 2023	-	15,451	-
Item 3600-002-0001, Budget Act of 2021	13,229	-	-
Item 3600-004-0001, Budget Act of 2022	-	1,832	-
Item 3600-005-0001, Budget Act of 2021 as added by Chapter 240, Statutes of 2021	10,312	10,435	-
Item 3600-005-0001, Budget Act of 2022	-	26,855	-
Item 3600-006-0001, Budget Act of 2021	24,882	29,963	-
Item 3600-006-0001, Budget Act of 2022	-	20,517	-
Item 3600-007-0001, Budget Act of 2021	5,857	18,775	-
Item 3600-007-0001, Budget Act of 2022	-	35,726	-
Totals Available	\$304,016	\$478,123	\$191,363
Unexpended balance, estimated savings	-	-33,437	-
TOTALS, EXPENDITURES	\$304,016	\$444,686	\$191,363
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$21,792	\$21,890	\$22,059
Allocation for Employee Compensation	-	162	-
Allocation for Other Post-Employment Benefits	-	-10	-
Allocation for Staff Benefits	-	112	-
002 Budget Act appropriation	-	13	-
Prior Year Balances Available:			
Item 3600-002-0140, Budget Act of 2021	386	4,588	-
Item 3600-002-140, Budget Act of 2022	-	13	-
Totals Available	\$22,178	\$26,768	\$22,059
Unexpended balance, estimated savings	-	-2,000	-
TOTALS, EXPENDITURES	\$22,178	\$24,768	\$22,059
0193 Waste Discharge Permit Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$112	\$541	\$541
Allocation for Employee Compensation		1	
Totals Available	\$112	\$542	\$541
TOTALS, EXPENDITURES	\$112	\$542	\$541
0200 Fish and Game Preservation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$94,723	\$135,797	\$143,250
Allocation for Employee Compensation	-	1,848	-
Allocation for Other Post-Employment Benefits	-	-70	-
Allocation for Staff Benefits	-	1,178	4 404
Fish and Game Code section 13006 (Support Secret Witness Program section 12021)	83	1,124	1,124
Totals Available	\$94,806	\$139,877	\$144,374
TOTALS, EXPENDITURES	\$94,806	\$139,877	\$144,374
Less funding provided by General Fund	-18	-18	-18
NET TOTALS, EXPENDITURES	\$94,788	\$139,859	\$144,356
0207 Fish and Wildlife Pollution Account			
APPROPRIATIONS Out Budget Act appropriation	\$7	\$324	\$321
001 Budget Act appropriation Fish and Game Code section 12017	ֆ <i>1</i> 55	φ324	φ3∠ I -
Totals Available		\$324	\$321
Totals Available	φθ∠		क्3∠1

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
TOTALS, EXPENDITURES	\$62	\$324	\$321
0211 California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$36	\$209	
Totals Available	\$36	\$209	-
TOTALS, EXPENDITURES	\$36	\$209	-
0212 Marine Invasive Species Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,209	\$1,534	\$1,537
Allocation for Employee Compensation	-	2	-
Allocation for Staff Benefits		1	
Totals Available	\$1,209	\$1,537	\$1,537
TOTALS, EXPENDITURES	\$1,209	\$1,537	\$1,537
0213 Native Species Conservation and Enhancement Account, Fish and Game Preservation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$131	\$150	\$150
Totals Available	\$131	\$150	\$150
TOTALS, EXPENDITURES	\$131	\$150	\$150
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS	04 507	64 000	04.404
001 Budget Act appropriation	\$1,587	\$1,280	\$4,161
Allocation for Employee Compensation	-	6	-
Allocation for Staff Benefits	- A4 507	3	-
TOTALS, EXPENDITURES	\$1,587	\$1,289	\$4,161
0320 Oil Spill Prevention and Administration Fund APPROPRIATIONS			
001 Budget Act appropriation	\$38,616	\$41,534	\$42,608
Allocation for Employee Compensation	ψ30,010	811	ψ+2,000
Allocation for Other Post-Employment Benefits	_	-28	_
Allocation for Staff Benefits	_	468	_
Totals Available	\$38,616	\$42,785	\$42,608
TOTALS, EXPENDITURES	\$38,616	\$42,785	\$42,608
0321 Oil Spill Response Trust Fund	ψ30,010	ψ 4 2,103	ψ 4 2,000
APPROPRIATIONS			
Government Code section 8670.46	\$3,720	\$79	\$79
Totals Available	\$3,720	\$79	\$79
TOTALS, EXPENDITURES	\$3,720	\$79	\$79
0322 Environmental Enhancement Fund	ψ0,7 20	Ψίσ	Ψίσ
APPROPRIATIONS			
001 Budget Act appropriation	\$750	\$278	\$7,915
TOTALS, EXPENDITURES	\$750	\$278	\$7,915
0516 Harbors and Watercraft Revolving Fund	****	,	**,***
APPROPRIATIONS			
001 Budget Act appropriation	\$3,236	\$3,511	\$3,531
Allocation for Employee Compensation	-	9	-
Allocation for Staff Benefits	-	8	-
Totals Available	\$3,236	\$3,528	\$3,531
TOTALS, EXPENDITURES	\$3,236	\$3,528	\$3,531
0890 Federal Trust Fund			
APPROPRIATIONS			

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

001 Budget Act appropriation \$26,29 \$74,70 \$75,25 Allocation for Employment Emplety	1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
Allocation for Employee Compensation				
Allocation for Other Post-Employment Benefits		Ψ02,100		ψ10,202 -
A Company		_		_
Totals Available \$62,193 \$75,882 \$75,282 TOTALS, EXPENDITURES \$62,193 \$75,882 \$75,282 APPROPRIATIONS \$62,193 \$75,882 \$75,282 APPROPRIATIONS \$64,500 \$64,500 \$64,500 TOTALS, EXPENDITURES \$727 \$20,800 \$20,800 OBUSINED ACT appropriation (some Code section 16370-16375 and 16377 \$727 \$20,800 \$20,800 Covernment Code sections 16370-16375 \$98 \$40,400 \$40,4		_		_
TOTALS, EXPENDITURES \$6030 State Penalty Fund \$1800 State Penalty Penalty Fund \$1800 State Penalty Penalt		\$62 193		\$75 252
### PAPROPRIATIONS 1918 duget Act appropriation (transfer to Fish and Game Preservation Fund) 707ALS, EXPENDITURES 1942 Special Deposit Fund #### PAPROPRIATIONS 1942 Special Deposit Fund ##### PAPROPRIATIONS 1943 Special Deposit Fund ###################################				
APPROPRIATIONS	·	402 ,100	4.0,100	Ψ. σ, 2 σ2
TOTALS, EXPENDITURES 1942 Special Deposit Fund APPROPRIATIONS 001 Budget Act appropriation \$727 \$2,089 \$2,089 Government Code sections 16370-16375 and 16377 606 40,146 40,146 Fish and Game Code sections 16370-16375 and 16377 98 40 40,146 Government Code sections 16370-16375 and 16377 \$14,622 \$42,730 \$42,730 Totals Available \$14,622 \$42,730 \$42,730 TOTALS, EXPENDITURES \$14,622 \$42,730 \$42,730 TOTALS, EXPENDITURES \$53,587 \$72,012 \$71,939 TOTALS, EXPENDITURES \$53,587 \$72,012 \$71,939 TOTALS, EXPENDITURES \$53,587 \$72,012 \$71,939 AID BUDGE Act appropriation \$53,587 \$72,012 \$71,939 Allocation for Other Post-Employment Benefits \$2,433 \$29,242 \$29,741 Allocation for Employee Compensation \$24,333 \$29,341 \$29,741 Allocation for Employee Expensions \$24,343 \$29,341 \$29,741	•			
TOTALS, EXPENDITURES 1942 Special Deposit Fund APPROPRIATIONS 001 Budget Act appropriation \$727 \$2,089 \$2,089 Government Code sections 16370-16375 and 16377 606 40,146 40,146 Fish and Game Code sections 16370-16375 and 16377 98 40 40,146 Government Code sections 16370-16375 and 16377 \$14,622 \$42,730 \$42,730 Totals Available \$14,622 \$42,730 \$42,730 TOTALS, EXPENDITURES \$14,622 \$42,730 \$42,730 TOTALS, EXPENDITURES \$53,587 \$72,012 \$71,939 TOTALS, EXPENDITURES \$53,587 \$72,012 \$71,939 TOTALS, EXPENDITURES \$53,587 \$72,012 \$71,939 AID BUDGE Act appropriation \$53,587 \$72,012 \$71,939 Allocation for Other Post-Employment Benefits \$2,433 \$29,242 \$29,741 Allocation for Employee Compensation \$24,333 \$29,341 \$29,741 Allocation for Employee Expensions \$24,343 \$29,341 \$29,741	011 Budget Act appropriation (transfer to Fish and Game Preservation Fund)	(\$450)	(\$450)	(\$450)
### Special Deposit Fund ### APPROPRIATIONS 109 Budget Act appropriation \$727 \$2,089 \$2,080 \$2,000 \$1,000 \$, , , , , , , , , , , , , , , , , , , ,			
01 Budget Act appropriation \$2,089 \$2,089 Government Code sections 16370-16375 and 16377 607 1 1 Ish and Game Code sections 16370-16375 98 40,146 40,146 Government Code sections 16370-16375 98 42,730 124,730 Government Code sections 16370-16375 and 16377 54,662 342,730 124,730 Totals Available \$14,622 42,730 \$42,730 TOTALS, EXPENDITURES \$14,622 42,730 \$42,730 APPROPRIATIONS 853,567 72,012 \$71,939 TOTALS, EXPENDITURES \$53,567 72,012 \$71,939 TOTALS, EXPENDITURES \$53,567 72,012 \$71,939 TOTALS, EXPENDITURES \$53,567 72,012 \$71,939 Allocation for Employee Compensation \$24,333 \$29,242 \$29,911 Allocation for Staff Benefits \$24,333 \$29,242 \$29,911 Allocation for Other Post-Employment Benefits \$24,333 \$29,242 \$29,911 TOTALS, EXPENDITURES \$24,333 \$29,241 \$29,911	0942 Special Deposit Fund			
Government Code section 16370-16375 and 163771 6 not 1 month of 16,054	APPROPRIATIONS			
Fish and Game Code section 13014 -16,054 40,146 40,146 Government Code sections 16370-16375 98 - -49 Government Code sections 16370-16375 and 16377 514,622 \$42,730 \$42,730 TOTALS, expenDitures -\$14,622 \$42,730 \$42,730 O995 Reimbursements Selembursements \$53,587 \$72,012 \$71,939 Reimbursements \$53,587 \$72,012 \$71,939 TOTALS, EXPENDITURES \$53,587 \$72,012 \$71,939 TOTALS, EXPENDITURES \$52,438 \$29,242 \$29,971 Allocation for Employee Compensation \$24,383 \$29,242 \$29,971 Allocation for Other Post-Employment Benefits \$24,383 \$29,811 \$29,971 Allocation for Staff Benefits \$24,383 \$29,811 \$29,971 TOTALS, EXPENDITURES \$24,383 \$29,811 \$29,971 APPORPIATIONS APPORPIATIONS APPORPIATIONS \$7,475 \$10,22<	001 Budget Act appropriation	\$727	\$2,089	\$2,089
Government Code sections 16370-16375 98 - 4494 <	Government Code sections 16370-16375 and 16377	607	1	1
Government Code sections 16370-16375 and 16377 494 494 Totals Available \$14,622 \$42,730 \$42,730 TOTALS, EXPENDITURES \$14,622 \$42,730 \$42,730 APPROPRIATIONS Reimbursements \$53,587 \$72,012 \$71,930 TOTALS, EXPENDITURES \$53,587 \$72,012 \$71,930 TOTALS, EXPENDITURES \$53,587 \$72,012 \$71,930 OBJ Budget Act appropriation \$24,383 \$29,242 \$29,971 Allocation for Employee Compensation \$24,383 \$29,921 \$29,971 Allocation for Staff Benefits \$24,383 \$29,921 \$29,971 TOTALS, EXPENDITURES \$24,383 \$29,941 \$29,971 TOTALS, EXPENDITURES \$24,383 \$29,941 \$29,971 TOTALS, EXPENDITURES \$24,383 \$29,941 \$29,971 TOTALS, EXPENDITURES \$71,972 \$10,242 \$10,297 Allocation for Chiter Post-Employment Benefits \$7,475 \$10,225	Fish and Game Code section 13014	-16,054	40,146	40,146
Totals Available -\$14,622 \$42,730 \$42,730 TOTALS, EXPENDITURES \$14,622 \$24,730 \$42,730 POPTOFILATIONS Reimbursements \$53,587 \$72,012 \$71,939 TOTALS, EXPENDITURES \$53,587 \$72,012 \$71,939 TOTALS, EXPENDITURES \$53,587 \$72,012 \$71,939 APPROPRIATIONS \$53,587 \$72,012 \$71,939 APPROPRIATIONS \$24,383 \$29,242 \$29,971 Allocation for Employee Compensation \$24,383 \$29,242 \$29,971 Allocation for Staff Benefits \$24,383 \$29,242 \$29,971 Allocation for Staff Benefits \$24,383 \$29,811 \$29,971 TOTALS, EXPENDITURES \$24,383 \$29,811 \$29,971 TOTALS, EXPENDITURES \$74,375 \$29,811 \$29,971 TOTALS, EXPENDITURES \$74,975 \$10,242 \$10,297 Allocation for Staff Benefits \$7,475 \$10,242 \$10,297 Allocation for Staff Benefits \$7,475 \$11,04<	Government Code sections 16370-16375	98	-	-
TOTALS, EXPENDITURES 934, 730 942,730	Government Code sections 16370-16375 and 16377	-	494	494
APPROPRIATIONS	Totals Available	-\$14,622	\$42,730	\$42,730
APPROPRIATIONS Reimbursements \$53,587 \$72,012 \$71,032 TOTALS, EXPENDITURES \$53,587 \$72,012 \$71,032 APPROPRIATIONS APPROPRIATIONS 001 Budget Act appropriation \$24,383 \$29,242 \$29,971 Allocation for Employee Compensation \$24,383 \$29,812 \$20,971 Allocation for Other Post-Employment Benefits \$24,383 \$29,811 \$29,971 Allocation for Staff Benefits \$24,383 \$29,811 \$29,971 Totals Available \$24,383 \$29,811 \$29,971 TOTALS, EXPENDITURES \$24,383 \$29,811 \$29,971 TOTALS, EXPENDITURES \$24,383 \$29,811 \$29,971 O11 Budget Act appropriation \$7,475 \$10,242 \$10,221 Allocation for Employee Compensation \$7,475 \$10,242 \$10,222 Allocation for Staff Benefits \$7,475 \$10,42 \$1 Allocation for Staff Benefits \$7,475 \$10,42 \$1 Totals Available \$7,475 \$11,0	TOTALS, EXPENDITURES	-\$14,622	\$42,730	\$42,730
Reimbursements \$53,587 \$72,012 \$71,039 TOTALS, EXPENDITURES \$53,587 \$72,012 \$71,939 ATOTALS, EXPENDITURES \$53,587 \$72,012 \$71,939 APPROPRIATIONS 001 Budget Act appropriation \$24,383 \$29,242 \$29,971 Allocation for Employee Compensation \$2 351 \$2 Allocation for Staff Benefits \$2 26 \$2 Allocation for Staff Benefits \$24,383 \$29,811 \$29,971 Totals Available \$24,383 \$29,811 \$29,971 TOTALS, EXPENDITURES \$24,383 \$29,811 \$29,971 TOTALS, EXPENDITURES \$24,383 \$29,811 \$29,971 Allocation for Staff Benefits \$24,383 \$29,811 \$29,971 Allocation for Employee Compensation \$7,475 \$10,242 \$10,297 Allocation for Staff Benefits \$7,475 \$10,242 \$10,297 Public Resources Code section 4629.3 \$7,475 \$11,043 \$11,042 Totals Available \$7,475	0995 Reimbursements			
TOTALS, EXPENDITURES \$53,587 \$72,012 \$71,938 3103 Hatchery and Inland Fisheries Fund APPROPRIATIONS \$24,383 \$29,242 \$29,971 O01 Budget Act appropriation \$24,383 \$29,242 \$29,971 Allocation for Employee Compensation \$24,383 \$29,242 \$29,971 Allocation for Staff Benefits \$24,383 \$29,242 \$29,971 Allocation for Staff Benefits \$24,383 \$29,242 \$29,971 Totals Available \$24,383 \$29,811 \$29,971 TOTALS, EXPENDITURES \$24,383 \$29,811 \$29,971 TOTALS, EXPENDITURES \$24,383 \$29,811 \$29,971 APPROPRIATIONS \$10,242 \$29,971 \$29,971 Allocation for Employee Regulation and Forest Restoration Fund \$7,475 \$10,242 \$10,297 Allocation for Dither Post-Employment Benefits \$7,475 \$10,242 \$10,297 Allocation for Other Post-Employment Benefits \$7,475 \$11,043 \$11,043 Totals Available \$7,475 \$11,043 \$11,043	APPROPRIATIONS			
APPROPRIATIONS \$24,383 \$29,242 \$29,971 Allocation for Employee Compensation \$24,383 \$29,242 \$29,971 Allocation for Other Post-Employment Benefits \$24,383 \$29,242 \$29,971 Allocation for Other Post-Employment Benefits \$24,383 \$29,811 \$29,971 Allocation for Staff Benefits \$24,383 \$29,811 \$29,971 Totals Available \$24,383 \$29,811 \$29,971 Totals Available \$24,383 \$29,811 \$29,971 Totals Expenditures \$24,383 \$29,811 \$29,971 Totals Expenditures \$24,383 \$29,811 \$29,971 Totals Available \$24,383 \$29,811 \$29,971 Totals Expenditures \$321 Timber Regulation and Forest Restoration Fund \$321 Timber Regulation and Forest Restoration Fund \$74,775 \$10,242 \$10,297 Allocation for Employee Compensation \$7,475 \$10,242 \$10,297 Allocation for Employee Compensation \$7,475 \$10,242 \$10,297 Allocation for Staff Benefits \$7,475 \$11,043 \$11,044 Totals Available \$7,475 \$11,043 \$11,044 Totals Available \$7,475 \$11,043 \$11,044 Allocation for Staff Benefits \$7,475 \$11,043 \$11,044 Allocation for Staff Benefits \$10,43 \$10,444 Allocation for Staff	Reimbursements	\$53,587	\$72,012	\$71,939
APPROPRIATIONS	TOTALS, EXPENDITURES	\$53,587	\$72,012	\$71,939
01 Budget Act appropriation \$24,383 \$29,242 \$29,971 Allocation for Employee Compensation 351 - Allocation for Other Post-Employment Benefits - 28 - Allocation for Staff Benefits 24,383 \$29,811 \$29,971 TOTALS, EXPENDITURES \$24,383 \$29,811 \$29,971 TOTALS, EXPENDITURES \$24,383 \$29,811 \$29,971 APPROPRIATIONS 01 Budget Act appropriation \$7,475 \$10,242 \$10,297 Allocation for Employee Compensation \$7,475 \$10,242 \$10,297 Allocation for Staff Benefits - 3 4 - Allocation for Staff Benefits - 2 - Public Resources Code section 4629.3 - 7 7 Totals Available \$7,475 \$11,043 \$11,044 TOTALS, EXPENDITURES \$7,475 \$11,043 \$11,044 TOTALS, EXPENDITURES - \$7 \$7 Prior Year Balances Available \$1 -	3103 Hatchery and Inland Fisheries Fund			
Allocation for Employee Compensation 351 - Allocation for Other Post-Employment Benefits - 28 - Allocation for Staff Benefits 246 - - Totals Available \$24,383 \$29,811 \$29,971 TOTALS, EXPENDITURES \$24,383 \$29,811 \$29,971 APPROPRIATIONS 001 Budget Act appropriation \$7,475 \$10,242 \$10,297 Allocation for Employee Compensation \$7,475 \$10,242 \$10,297 Allocation for Other Post-Employment Benefits \$7,475 \$10,242 \$10,297 Allocation for Staff Benefits \$2 \$2 \$2 Public Resources Code section 4629.3 \$7 \$7 \$7 Totals Available \$7,475 \$11,043 \$11,044 TOTALS, EXPENDITURES \$7,475 \$11,043 \$11,044 TOTALS, EXPENDITURES \$7,475 \$11,043 \$11,044 Prior Year Balances Available: \$1 \$1 \$1 Item 3600-001-3228, Budget Act of 2018 \$1 \$1 \$7	APPROPRIATIONS			
Allocation for Other Post-Employment Benefits - 28 - 28 - 28 - 28 - 28 - 28 - 28 - 28 - 28 - 28 - 28 - 28 - 29	001 Budget Act appropriation	\$24,383	\$29,242	\$29,971
Allocation for Staff Benefits - 246 - Totals Available \$24,383 \$29,811 \$29,971 TOTALS, EXPENDITURES \$24,383 \$29,811 \$29,971 3212 Timber Regulation and Forest Restoration Fund APPROPRIATIONS 001 Budget Act appropriation \$7,475 \$10,242 \$10,297 Allocation for Employee Compensation \$7,475 \$10,242 \$10,297 Allocation for Other Post-Employment Benefits \$ 2 \$ Allocation for Staff Benefits \$ 2 \$ Public Resources Code section 4629.3 \$ 2 \$ Public Resources Code section 4629.3 \$ 7 747 747 Totals Available \$7,475 \$11,043 \$11,043 \$11,043 \$11,043 \$11,043 \$11,043 \$11,044 \$11,043 \$11,044 \$11,044 \$11,044 \$11,044 \$11,044 \$11,044 \$11,044 \$11,044 \$11,044 \$11,044 \$11,044 \$11,044 \$11,044 \$11,044 \$11,044 \$11,044	Allocation for Employee Compensation	-	351	-
Totals Available \$24,333 \$29,811 \$29,971 TOTALS, EXPENDITURES \$24,383 \$29,811 \$29,971 APPROPRIATIONS 001 Budget Act appropriation \$7,475 \$10,242 \$10,297 Allocation for Employee Compensation \$7,475 \$10,242 \$10,297 Allocation for Other Post-Employment Benefits \$ \$ \$ \$ Allocation for Staff Benefits \$	Allocation for Other Post-Employment Benefits	-	-28	-
TOTALS, EXPENDITURES \$24,383 \$29,811 \$29,971 APPROPRIATIONS 001 Budget Act appropriation \$7,475 \$10,242 \$10,297 Allocation for Employee Compensation 34 - Allocation for Other Post-Employment Benefits - 2 - Allocation for Staff Benefits - 22 - Public Resources Code section 4629.3 - 747 747 Totals Available \$7,475 \$11,043 \$11,044 TOTALS, EXPENDITURES \$7,475 \$11,043 \$11,044 APPROPRIATIONS 001 Budget Act appropriation - - \$718 Prior Year Balances Available: 11 - - Item 3600-001-3228, Budget Act of 2018 11 - \$718 TOTALS, EXPENDITURES \$11 - \$718 <t< td=""><td>Allocation for Staff Benefits</td><td></td><td>246</td><td></td></t<>	Allocation for Staff Benefits		246	
3212 Timber Regulation and Forest Restoration Fund APPROPRIATIONS 001 Budget Act appropriation \$7,475 \$10,242 \$10,297 Allocation for Employee Compensation 34 - Allocation for Other Post-Employment Benefits - 2 - Allocation for Staff Benefits - 22 - Public Resources Code section 4629.3 - 747 747 Totals Available \$7,475 \$11,043 \$11,044 Totals, EXPENDITURES \$7,475 \$11,043 \$11,044 APPROPRIATIONS 001 Budget Act appropriation - - \$718 Prior Year Balances Available: 1 - - \$718 Item 3600-001-3228, Budget Act of 2018 11 - - \$718 TOTALS, EXPENDITURES \$11 - \$718 TOTALS, EXPENDITURES \$11 - \$718 APPROPRIATIONS 002 Budget Act appropriation \$8,155 \$10,751 - APPROPRIATIONS 002 Budget Act appropriation \$8,155 <td< td=""><td></td><td>\$24,383</td><td>\$29,811</td><td>\$29,971</td></td<>		\$24,383	\$29,811	\$29,971
APPROPRIATIONS 001 Budget Act appropriation \$7,475 \$10,242 \$10,297 Allocation for Employee Compensation - 34 - Allocation for Other Post-Employment Benefits - 2 - Allocation for Staff Benefits - 22 - Public Resources Code section 4629.3 - 747 747 Totals Available \$7,475 \$11,043 \$11,044 TOTALS, EXPENDITURES \$7,475 \$11,043 \$11,044 APPROPRIATIONS 001 Budget Act appropriation - - \$718 Prior Year Balances Available: Item 3600-001-3228, Budget Act of 2018 11 - - TOTALS, EXPENDITURES \$11 - \$718 TOTALS, EXPENDITURES \$11 - \$718 APPROPRIATIONS 002 Budget Act appropriation \$8,155 \$10,751 - Allocation for Other Post-Employment Benefits - - - -	TOTALS, EXPENDITURES	\$24,383	\$29,811	\$29,971
001 Budget Act appropriation \$7,475 \$10,242 \$10,292 Allocation for Employee Compensation - 34 - Allocation for Other Post-Employment Benefits - - - - Allocation for Staff Benefits - 22 -				
Allocation for Employee Compensation - 34 - Allocation for Other Post-Employment Benefits - -2 - Allocation for Staff Benefits - 22 - Public Resources Code section 4629.3 - 747 747 Totals Available \$7,475 \$11,043 \$11,044 TOTALS, EXPENDITURES \$11,043 \$11,044 APPROPRIATIONS 001 Budget Act appropriation - - \$718 Prior Year Balances Available: Item 3600-001-3228, Budget Act of 2018 11 - \$718 TOTALS, EXPENDITURES \$11 - \$718 TOTALS, EXPENDITURES \$11 - \$718 APPROPRIATIONS 002 Budget Act appropriation \$8,155 \$10,751 - Allocation for Other Post-Employment Benefits -<				
Allocation for Other Post-Employment Benefits - 22 - Allocation for Staff Benefits - 22 - Public Resources Code section 4629.3 - 747 747 Totals Available \$7,475 \$11,043 \$11,044 TOTALS, EXPENDITURES \$11,043 \$11,044 APPROPRIATIONS 001 Budget Act appropriation - 2 - 5718 Prior Year Balances Available: Item 3600-001-3228, Budget Act of 2018 11 - 5718 Totals Available \$11 - \$718 TOTALS, EXPENDITURES \$11 - \$718 APPROPRIATIONS 002 Budget Act appropriation \$8,155 \$10,751 - Allocation for Other Post-Employment Benefits - 3 - 3 -		\$7,475		\$10,297
Allocation for Staff Benefits - 22 - Public Resources Code section 4629.3 - 747 747 Totals Available \$7,475 \$11,043 \$11,044 TOTALS, EXPENDITURES \$7,475 \$11,043 \$11,044 APPROPRIATIONS 001 Budget Act appropriation - - - \$718 Prior Year Balances Available: 11 - - - Item 3600-001-3228, Budget Act of 2018 11 - \$718 TOTALS, EXPENDITURES \$11 - \$718 TOTALS, EXPENDITURES \$11 - \$718 APPROPRIATIONS \$288 Cannabis Control Fund \$8,155 \$10,751 - AD2 Budget Act appropriation \$8,155 \$10,751 - Allocation for Other Post-Employment Benefits - -3 -		-		-
Public Resources Code section 4629.3 - 747 747 Totals Available \$7,475 \$11,043 \$11,044 TOTALS, EXPENDITURES \$7,475 \$11,043 \$11,044 APPROPRIATIONS 001 Budget Act appropriation - - - \$718 Prior Year Balances Available: 11 - - - Item 3600-001-3228, Budget Act of 2018 11 - - - - \$718 TOTALS, EXPENDITURES \$11 - \$718 - \$718 APPROPRIATIONS \$11 - \$718 - \$718 022 Budget Act appropriation \$8,155 \$10,751 -		-		-
Totals Available \$7,475 \$11,043 \$11,044 TOTALS, EXPENDITURES \$7,475 \$11,043 \$11,044 3228 Greenhouse Gas Reduction Fund APPROPRIATIONS 001 Budget Act appropriation - - \$718 Prior Year Balances Available: Item 3600-001-3228, Budget Act of 2018 11 - - Totals Available \$11 - \$718 TOTALS, EXPENDITURES \$11 - \$718 APPROPRIATIONS 002 Budget Act appropriation \$8,155 \$10,751 - Allocation for Other Post-Employment Benefits - -3 -		-		-
TOTALS, EXPENDITURES \$7,475 \$11,043 \$11,044 APPROPRIATIONS 001 Budget Act appropriation - - \$718 Prior Year Balances Available: Item 3600-001-3228, Budget Act of 2018 11 - - Totals Available \$11 - \$718 TOTALS, EXPENDITURES \$11 - \$718 APPROPRIATIONS 002 Budget Act appropriation \$8,155 \$10,751 - Allocation for Other Post-Employment Benefits - -3 -				
3228 Greenhouse Gas Reduction Fund APPROPRIATIONS 001 Budget Act appropriation - - \$718 Prior Year Balances Available: Item 3600-001-3228, Budget Act of 2018 11 - - Totals Available \$11 - \$718 TOTALS, EXPENDITURES \$11 - \$718 APPROPRIATIONS 002 Budget Act appropriation \$8,155 \$10,751 - Allocation for Other Post-Employment Benefits - -3 -				
APPROPRIATIONS 001 Budget Act appropriation - - \$718 Prior Year Balances Available: Item 3600-001-3228, Budget Act of 2018 11 - - Totals Available \$11 - \$718 TOTALS, EXPENDITURES \$11 - \$718 APPROPRIATIONS 002 Budget Act appropriation \$8,155 \$10,751 - Allocation for Other Post-Employment Benefits - -3 -	TOTALS, EXPENDITURES	\$7,475	\$11,043	\$11,044
001 Budget Act appropriation - - \$718 Prior Year Balances Available: Item 3600-001-3228, Budget Act of 2018 11 - - Totals Available \$11 - \$718 TOTALS, EXPENDITURES \$11 - \$718 3288 Cannabis Control Fund APPROPRIATIONS 002 Budget Act appropriation \$8,155 \$10,751 - Allocation for Other Post-Employment Benefits - -3 -				
Prior Year Balances Available: Item 3600-001-3228, Budget Act of 2018 11 - - Totals Available \$11 - \$718 TOTALS, EXPENDITURES \$11 - \$718 APPROPRIATIONS 002 Budget Act appropriation \$8,155 \$10,751 - Allocation for Other Post-Employment Benefits - -3 -				
Item 3600-001-3228, Budget Act of 2018 11 - - Totals Available \$11 - \$718 TOTALS, EXPENDITURES \$11 - \$718 3288 Cannabis Control Fund APPROPRIATIONS 002 Budget Act appropriation \$8,155 \$10,751 - Allocation for Other Post-Employment Benefits - -3 -	•	-	-	\$718
Totals Available \$11 - \$718 TOTALS, EXPENDITURES \$11 - \$718 3288 Cannabis Control Fund APPROPRIATIONS 5 \$10,751 - 002 Budget Act appropriation \$8,155 \$10,751 - Allocation for Other Post-Employment Benefits - -3 -				
TOTALS, EXPENDITURES \$11 - \$718 3288 Cannabis Control Fund APPROPRIATIONS 002 Budget Act appropriation \$8,155 \$10,751 - Allocation for Other Post-Employment Benefits - -3 -				
3288 Cannabis Control Fund APPROPRIATIONS \$8,155 \$10,751 - Allocation for Other Post-Employment Benefits				
APPROPRIATIONS \$8,155 \$10,751 - Allocation for Other Post-Employment Benefits - -3 -	·	\$11	-	\$718
002 Budget Act appropriation \$8,155 \$10,751 - Allocation for Other Post-Employment Benefits - -3 -				
Allocation for Other Post-Employment Benefits3 -		**		
		\$8,155		-
Totals Available \$8,155 \$10,748 -				
	IOTAIS AVAIIADIE	\$8,155	\$10,748	-

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
TOTALS, EXPENDITURES	\$8,155	\$10,748	
3314 California Cannabis Tax Fund			
APPROPRIATIONS			
Revenue and Taxation Code section 34019(a)(3)	\$7	-	-
TOTALS, EXPENDITURES	\$7	-	-
3338 Cannabis Tax Fund - Department of Fish and Wildlife			
APPROPRIATIONS			
Revenue and Taxation Code section 34019(a)(3)	\$5,702	-	\$10,888
Totals Available	\$5,702	-	\$10,888
TOTALS, EXPENDITURES	\$5,702	-	\$10,888
3351 Cannabis Tax Fund - Department of Fish and Wildlife, Environmental Restoration and Protection Account - Allocation 3			
APPROPRIATIONS			
Revenue and Taxation Code section 34019(f)(2)	\$31,803	\$68,085	\$68,912
Cannabis Allocation 3 Adjustment		6,263	
Totals Available	\$31,803	\$74,348	\$68,912
TOTALS, EXPENDITURES	\$31,803	\$74,348	\$68,912
3364 Department of Fish and Wildlife - California Environmental Quality Act Fund APPROPRIATIONS			
001 Budget Act appropriation	\$3,965	\$4,917	\$4,944
Allocation for Employee Compensation	-	12	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	11	-
Totals Available	\$3,965	\$4,939	\$4,944
TOTALS, EXPENDITURES	\$3,965	\$4,939	\$4,944
3392 Nesting Bird Habitat Incentive Program Account, Fish and Game Preservation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$202	\$192	\$1,692
TOTALS, EXPENDITURES	\$202	\$192	\$1,692
3398 California Emergency Relief Fund	¥202	Ų.UZ	¥1,00±
Prior Year Balances Available:			
Chapter 574, Statutes of 2022	30,088	1,912	_
Item 3600-001-3398 as added by Chapter 44, Statutes of 2022	21,045	56,275	_
Totals Available	\$51,133	\$58,187	
Unexpended balance, estimated savings	-	-1,300	_
TOTALS, EXPENDITURES	\$51,133	\$56,887	
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	, ,	, ,	
APPROPRIATIONS			
001 Budget Act appropriation	-	\$362	\$362
002 Budget Act appropriation (transfer to Salton Sea Restoration Fund)	-	296	3,394
Prior Year Balances Available:			
Item 3600-001-6051, Budget Act of 2017	-10	-	-
Item 3600-001-6051, Budget Act of 2018 as reappropriated by Item 3600-490, Budget Act of 2021	563	-	-
Item 3600-002-6051, Budget Act of 2021	294	-	-
Item 3600-002-6051, Budget Act of 2022		296	
Totals Available	\$847	\$954	\$3,756
TOTALS, EXPENDITURES	\$847	\$954	\$3,756
6083 Water Quality, Supply, and Infrastructure Improvement Fund of 2014			
APPROPRIATIONS	- نیز		* /= * -
001 Budget Act appropriation	\$4,453	\$2,144	\$17,887

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
001 Budget Act appropriation	(151)	(-)	(-)
Prior Year Balances Available:			
Item 3600-001-6083, Budget Act of 2020	2	2,357	-
Item 3600-001-6083, Budget Act of 2021	-6	2,284	-
Item 3600-001-6083, Budget Act of 2022		1,331	
Totals Available	\$4,449	\$8,116	\$17,887
TOTALS, EXPENDITURES	\$4,449	\$8,116	\$17,887
6088 California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund			
APPROPRIATIONS			
001 Budget Act appropriation	(\$37)	(-)	(-)
001 Budget Act appropriation	3,241	12,709	1,162
Totals Available	\$3,241	\$12,709	\$1,162
TOTALS, EXPENDITURES	\$3,241	\$12,709	\$1,162
8018 Salton Sea Restoration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$50	\$2,957	\$2,884
Allocation for Employee Compensation	-	14	-
Allocation for Staff Benefits	-	5	-
Pending Legislation	-	-	3,098
Prior Year Balances Available:			
Item 3600-001-8018, Budget Act of 2021	597	-	-
Item 3600-001-8018, Budget Act of 2022	-	1,240	-
Totals Available	\$647	\$4,216	\$5,982
TOTALS, EXPENDITURES	\$647	\$4,216	\$5,982
Less funding Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	-294	-	-
Less funding provided by Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	-	-296	-3,394
NET TOTALS, EXPENDITURES	\$353	\$3,920	\$2,588
8047 California Sea Otter Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$127	\$212	\$212
Totals Available	\$127	\$212	\$212
TOTALS, EXPENDITURES	\$127	\$212	\$212
8117 Native California Wildlife Rehabilitation Voluntary Tax Contribution Fund APPROPRIATIONS			
Revenue and Tax Code section 18749.2	\$657	-	-
TOTALS, EXPENDITURES	\$657		
Total Expenditures, All Funds, (State Operations)	\$714,109	\$1,064,143	\$762,316
2 LOCAL ASSISTANCE	2022-23*	2023-24*	2024-25*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$5,576	\$17,576	\$576
Executive Order E 23/24 - 108: Monterey Fish Screen Transfer of Funds to the Department of Water Resources	-	-17,000	-
102 Budget Act appropriation	4,227	-	_
Legislative Investments (Control Section 19.56 Budget Act of 2023)	-	1,150	-
Prior Year Balances Available:			
Chapter 249, Statutes of 2022, Control Section 19.56	-	2,210	-
Item 3600-102-0001, Budget Act of 2022 as reappropriated by Items 3600-491 and 492, Budget Act of 2023	-	79,773	-

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2 LOCAL ASSISTANCE	2022-23*	2023-24*	2024-25*
Totals Available	\$9,803	\$83,709	\$576
Unexpended balance, estimated savings	-	-17,200	-
TOTALS, EXPENDITURES	\$9,803	\$66,509	\$576
0320 Oil Spill Prevention and Administration Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$1,227	\$1,341	\$1,341
Totals Available	\$1,227	\$1,341	\$1,341
TOTALS, EXPENDITURES	\$1,227	\$1,341	\$1,341
0405 Bay-Delta Agreement Subaccount			
Prior Year Balances Available:			
Water Code section 85034	399	406	-
Totals Available	\$399	\$406	-
TOTALS, EXPENDITURES	\$399	\$406	
0546 Bay-Delta Ecosystem Restoration Account			
APPROPRIATIONS			
Water Code section 85034	-\$548	-	-
TOTALS, EXPENDITURES	-\$548		
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$27,858	\$20,000	\$20,000
Totals Available	\$27,858	\$20,000	\$20,000
TOTALS, EXPENDITURES	\$27,858	\$20,000	\$20,000
3228 Greenhouse Gas Reduction Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$17,200
Prior Year Balances Available:			
Item 3600-101-3228, Budget Act of 2018	2,244	-	-
Totals Available	\$2,244	-	\$17,200
TOTALS, EXPENDITURES	\$2,244	-	\$17,200
3392 Nesting Bird Habitat Incentive Program Account, Fish and Game Preservation Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$500	\$1,000	\$1,000
TOTALS, EXPENDITURES	\$500	\$1,000	\$1,000
6083 Water Quality, Supply, and Infrastructure Improvement Fund of 2014			
APPROPRIATIONS			
101 Budget Act appropriation	\$27,802	\$43,480	-
Natural Resources Agency Bond and Technical Proposals: Proposition 1 Reversions, Appropriations and Various Technical Adjustments	-	-17,887	-
Prior Year Balances Available:			
Item 3600-101-6083, Budget Act of 2015 as reappropriated by Item 3600-493, Budget Act of 2020	1,122	66	-
Item 3600-101-6083, Budget Act of 2016 as reappropriated by Item 3600-493, Budget Act of 2020	3,648	1,785	-
Item 3600-101-6083, Budget Act of 2017 as reappropriated by Item 3600-490, Budget Act of 2021	3,390	429	-
Item 3600-101-6083, Budget Act of 2018	1,996	6,421	-
Item 3600-101-6083, Budget Act of 2019	-4,102	4,250	-
Item 3600-101-6083, Budget Act of 2020	-162	2,258	-
Item 3600-101-6083, Budget Act of 2021	1,696	834	-
Item 3600-101-6083, Budget Act of 2022	-	3,938	-
Totals Available	\$35,390	\$45,574	
TOTALS, EXPENDITURES	\$35,390	\$45,574	

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2 LOCAL ASSISTANCE	2022-23*	2023-24*	2024-25
6088 California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$42,063	
Prior Year Balances Available:			
Item 3600-101-6088, Budget Act of 2019 as reappropriated by Item 3600-493, Budget Act	-9	_	
of 2019 TOTALS, EXPENDITURES	-\$9	\$42,063	
•			¢40.44
Total Expenditures, All Funds, (Local Assistance)	\$76,864	\$176,893	\$40,11
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$790,973	\$1,241,036	\$802,43
UND CONDITION STATEMENTS			
	2022-23*	2023-24*	2024-2
0200 Fish and Game Preservation Fund ^s			
BEGINNING BALANCE	\$121,177	\$137,988	\$108,39
Prior Year Adjustments	7,208	-	
Adjusted Beginning Balance	\$128,385	\$137,988	\$108,39
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4123000 Fish and Game - Licenses, Tags, and Permits	92,215	-	97,3
4123200 Fish and Game - Taxes	1,475	836	8
4129400 Other Regulatory Licenses and Permits	12,536	14,146	14,1
4131500 Felony Conviction Penalties	3	-	
4132500 Fish and Game Fines	811	339	3
4133000 Fish and Game Fines - Additional Assessments	55	57	;
4133500 Fish and Game Fines - Penalty Assessments	80	148	14
4152500 Rental of State Property	1,240	1,114	1,1
4162000 Investment Income - Pooled Money Investments	2,721	380	3
4170800 Confiscated Property Sales	7	3	
4171100 Cost Recoveries - Other	11	1	
4171300 Donations	411	584	5
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	124	130	1
4172500 Miscellaneous Revenue	2,400	2,020	2,0
4173000 Penalty Assessments - Other	1	1	
4173500 Settlements and Judgments - Other	-	15	
Transfers and Other Adjustments			
Revenue Transfer from the State Penalty Fund (0903) to the Fish and Game Preservation Fund (0200) per Penal Code section 1464	450	450	4
Total Revenues, Transfers, and Other Adjustments	\$114,540	\$117,575	\$117,5
Total Resources	\$242,925	\$255,563	\$225,9
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0540 Secretary of the Natural Resources Agency (State Operations)	44	68	(
3600 Department of Fish and Wildlife (State Operations)	94,806	139,877	144,3
7730 Franchise Tax Board (State Operations)	8	13	
9892 Supplemental Pension Payments (State Operations)	4,324	4,324	3,79
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	5,773	2,906	2,5
Less funding provided by General Fund (State Operations)	-18	-18	
Total Expenditures and Expenditure Adjustments	\$104,937	\$147,170	\$150,78
FUND BALANCE	\$137,988		\$75,18
Reserve for economic uncertainties	137,988	108,393	75,18
	•		

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	2022-23*	2023-24*	2024-25*
BEGINNING BALANCE	\$1,359	\$2,093	\$2,036
Prior Year Adjustments	499	-	-
Adjusted Beginning Balance	\$1,858	\$2,093	\$2,036
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4132500 Fish and Game Fines	34	205	205
4163000 Investment Income - Surplus Money Investments	45	13	13
4171100 Cost Recoveries - Other	240	61	61
Total Revenues, Transfers, and Other Adjustments	\$319	\$279	\$279
Total Resources	\$2,177	\$2,372	\$2,315
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3600 Department of Fish and Wildlife (State Operations)	62	324	321
9892 Supplemental Pension Payments (State Operations)	4	4	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	18	8	3
Total Expenditures and Expenditure Adjustments	\$84	\$336	\$324
FUND BALANCE	\$2,093	\$2,036	\$1,991
Reserve for economic uncertainties	2,093	2,036	1,991
0211 California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund ^S			
BEGINNING BALANCE	\$2,146	\$2,146	\$1,960
Prior Year Adjustments	Ψ2, 1 4 0 -1	Ψ2,140	ψ1,300
Adjusted Beginning Balance	\$2,145	\$2,146	\$1,960
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS	Ψ2, 140	Ψ2, 140	ψ1,500
Revenues:			
4163000 Investment Income - Surplus Money Investments	48	28	28
Total Revenues, Transfers, and Other Adjustments	\$48	\$28	\$28
Total Resources	\$2,193	\$2,174	\$1,988
EXPENDITURE AND EXPENDITURE ADJUSTMENTS	Ψ2,100	Ψ2,174	ψ1,500
3600 Department of Fish and Wildlife (State Operations)	36	209	_
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	11	5	2
Total Expenditures and Expenditure Adjustments	\$47	\$214	\$2
FUND BALANCE	\$2,146	\$1,960	\$1,986
Reserve for economic uncertainties	2,146	1,960	1,986
0213 Native Species Conservation and Enhancement Account, Fish and Game	2,140	1,000	1,000
Preservation Fund ^S			
BEGINNING BALANCE	\$786	\$867	\$847
Prior Year Adjustments	31	_	_
Adjusted Beginning Balance	\$817	\$867	\$847
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4123000 Fish and Game - Licenses, Tags, and Permits	169	121	121
4163000 Investment Income - Surplus Money Investments	20	3	3
4172500 Miscellaneous Revenue	11	10	10
Total Revenues, Transfers, and Other Adjustments	\$200	\$134	\$134
Total Resources	\$1,017	\$1,001	\$981
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3600 Department of Fish and Wildlife (State Operations)	131	150	150
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	19	4	2
Total Expenditures and Expenditure Adjustments	\$150	\$154	\$152
FUND BALANCE	\$867	\$847	\$829
Reserve for economic uncertainties	867	847	829
0320 Oil Spill Prevention and Administration Fund ^S			

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BEGINNING BALANCE	2022-23* \$14,534	2023-24* \$34,736	2024-25 * \$34,319
Prior Year Adjustments	13,954		
Adjusted Beginning Balance	\$28,488	\$34,736	\$34,319
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:			
4129200 Other Regulatory Fees	65,886	66,696	66,242
4163000 Investment Income - Surplus Money Investments	760	347	347
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	3	_	-
Transfers and Other Adjustments			
Loan Repayment from Oil Spill Prevention and Administration Fund (0320) to Oil Spill Response Trust Fund (0321) per Item 3600-012-0321 Budget Act of 2020	-	-6,500	-
Loan repayment adjustment from Oil Spill Prevention and Administration Fund (0320) to Oil Spill Response Trust Fund (0321)	-	6,500	-
Total Revenues, Transfers, and Other Adjustments	\$66,649	\$67,043	\$66,589
Total Resources	\$95,137	\$101,779	\$100,908
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3560 State Lands Commission (State Operations)	13,529	16,959	17,034
3600 Department of Fish and Wildlife (State Operations)	38,616	42,785	42,608
3600 Department of Fish and Wildlife (Local Assistance)	1,227	1,341	1,341
3980 Office of Environmental Health Hazard Assessment (State Operations)	212	217	217
6440 University of California (State Operations)	2,500	2,500	3,250
7600 California Department of Tax and Fee Administration (State Operations)	307	400	403
9892 Supplemental Pension Payments (State Operations)	1,067	1,067	820
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	2,943	2,191	1,813
Total Expenditures and Expenditure Adjustments	\$60,401	\$67,460	\$67,486
FUND BALANCE	\$34,736	\$34,319	\$33,422
Reserve for economic uncertainties	34,736	34,319	33,422
0321 Oil Spill Response Trust Fund ^s			
BEGINNING BALANCE	\$15,213	\$29,747	\$40,858
Prior Year Adjustments	39	_	-
Adjusted Beginning Balance	\$15,252	\$29,747	\$40,858
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4150500 Interest Income - Interfund Loans	133	-	-
4163000 Investment Income - Surplus Money Investments	585	132	132
4171100 Cost Recoveries - Other	7,530	1,088	1,088
Transfers and Other Adjustments			
Loan Repayment from General Fund (0001) to Oil Spill Response Trust Fund (0321) per Item 3600-011-0321, Budget Act of 2020	10,000	10,000	10,000
Loan Repayment from Oil Spill Prevention and Administration Fund (0320) to Oil Spill Response Trust Fund (0321) per Item 3600-012-0321 Budget Act of 2020	-	6,500	-
Loan repayment adjustment from Oil Spill Prevention and Administration Fund (0320) to Oil Spill Response Trust Fund (0321)	-	-6,500	-
Total Revenues, Transfers, and Other Adjustments	\$18,248	\$11,220	\$11,220
Total Resources	\$33,500	\$40,967	\$52,078
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3600 Department of Fish and Wildlife (State Operations)	3,720	79	79
9892 Supplemental Pension Payments (State Operations)	28	28	22
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	5	2	-
Total Expenditures and Expenditure Adjustments	\$3,753	\$109	\$101
FUND BALANCE	\$29,747	\$40,858	\$51,977
Reserve for economic uncertainties	29,747	40,858	51,977
0322 Environmental Enhancement Fund ^s			

0322 Environmental Enhancement Fund ^s

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	2022-23*	2023-24*	2024-25*
BEGINNING BALANCE	\$1,347	\$637	\$725
Adjusted Beginning Balance	\$1,347	\$637	\$725
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	44	17	17
4173000 Penalty Assessments - Other	101	421	421
4173500 Settlements and Judgments - Other	-		7,500
Total Revenues, Transfers, and Other Adjustments	\$145	\$438	\$7,938
Total Resources	\$1,492	\$1,075	\$8,663
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3600 Department of Fish and Wildlife (State Operations)	750	278	7,915
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	105	72	
Total Expenditures and Expenditure Adjustments	\$855	\$350	\$7,915
FUND BALANCE	\$637	\$725	\$748
Reserve for economic uncertainties	637	725	748
0384 The Salmon and Steelhead Trout Restoration Account S			
BEGINNING BALANCE	\$97	\$97	\$97
Adjusted Beginning Balance	\$97	\$97	\$97
Total Resources	\$97	\$97	\$97
FUND BALANCE	\$97	\$97	\$97
Reserve for economic uncertainties	97	97	97
0643 Upper Newport Bay Ecological Reserve Maintenance and Preservation Fund ⁸			
BEGINNING BALANCE	\$1	\$1	\$1
Adjusted Beginning Balance	\$1	\$1	\$1
Total Resources	<u>\$1</u>	\$1	\$1
EXPENDITURE AND EXPENDITURE ADJUSTMENTS	Ψι	Ψι	Ψι
FUND BALANCE	\$1		\$1
Reserve for economic uncertainties	1	1	1
	•	•	•
3103 Hatchery and Inland Fisheries Fund S BEGINNING BALANCE	\$12,227	\$9,094	\$6,357
Prior Year Adjustments	313	φ9,094	φυ,υυτ
Adjusted Beginning Balance	\$12,540	\$9,094	\$6,357
	φ12,340	Ф 9,094	φυ,337
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:			
4123000 Fish and Game - Licenses, Tags, and Permits	22,162	27,819	27,819
4163000 Investment Income - Surplus Money Investments	306	74	74
Total Revenues, Transfers, and Other Adjustments	\$22,468	\$27,893	\$27,893
Total Resources	\$35,008	\$36,987	\$34,250
EXPENDITURE AND EXPENDITURE ADJUSTMENTS	გა ნ,006	\$30,96 <i>1</i>	\$34,Z3U
3600 Department of Fish and Wildlife (State Operations)	24,383	29,811	29,971
9892 Supplemental Pension Payments (State Operations)	395	395	284
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,136	424	692
Total Expenditures and Expenditure Adjustments	\$25,914	\$30,630	\$30,947
FUND BALANCE	\$9,094	\$6,357	\$3,303
Reserve for economic uncertainties	9,094	6,357	3,303
3104 Coastal Wetlands Fund N			
BEGINNING BALANCE	\$485	\$494	\$496
Prior Year Adjustments	-2		
Adjusted Beginning Balance	\$483	\$494	\$496
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			

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	2022-23*	2023-24*	2024-25*
4163000 Investment Income - Surplus Money Investments	11	2	2
Total Revenues, Transfers, and Other Adjustments	\$11	\$2	\$2
Total Resources	\$494	\$496	\$498
FUND BALANCE	\$494	\$496	\$498
Reserve for economic uncertainties	494	496	498
3164 Renewable Energy Resources Development Fee Trust Fund ^s			
BEGINNING BALANCE	\$164	\$168	\$168
Adjusted Beginning Balance	\$164	\$168	\$168
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	4	-	-
Total Revenues, Transfers, and Other Adjustments	\$4	-	
Total Resources	\$168	\$168	\$168
FUND BALANCE	\$168	\$168	\$168
Reserve for economic uncertainties	168	168	168
3338 Cannabis Tax Fund - Department of Fish and Wildlife S			
BEGINNING BALANCE	\$8,897	\$3,270	\$3,270
Prior Year Adjustments	75	-	-
Adjusted Beginning Balance	\$8,972	\$3,270	\$3,270
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from the California Cannabis Tax Fund (3314) to Cannabis Tax Fund - Department of Fish and Wildlife (3338) per Revenue and Taxation Code Section 34019(a)(3)	-	-	10,888
Total Revenues, Transfers, and Other Adjustments			\$10,888
Total Resources	\$8,972	\$3,270	\$14,158
EXPENDITURE AND EXPENDITURE ADJUSTMENTS	, -,-	, - ,	, ,
3600 Department of Fish and Wildlife (State Operations)	5,702	-	10,888
Total Expenditures and Expenditure Adjustments	\$5,702		\$10,888
FUND BALANCE	\$3,270	\$3,270	\$3,270
Reserve for economic uncertainties	3,270	3,270	3,270
3351 Cannabis Tax Fund - Department of Fish and Wildlife, Environmental Restoration			
and Protection Account - Allocation 3 S	#00 0F0	0400.070	#400 0 7 0
BEGINNING BALANCE	\$83,950	\$132,872	\$132,872
Prior Year Adjustments	372	<u>-</u>	-
Adjusted Beginning Balance	\$84,322	\$132,872	\$132,872
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Transfers and Other Adjustments			
Transfers and Other Adjustments Revenue Transfer from the California Cannabis Tax Fund (3314) to Cannabis Tax Fund – Department of Fish and Wildlife - Allocation 3 (3351) per Revenue and Taxation Code Section 34019(f)(2)	80,353	74,348	68,912
Total Revenues, Transfers, and Other Adjustments	\$80,353	\$74,348	\$68,912
Total Resources	\$164,675	\$207,220	\$201,784
EXPENDITURE AND EXPENDITURE ADJUSTMENTS	Ψ104,070	Ψ201,220	Ψ201,704
3600 Department of Fish and Wildlife (State Operations)	31,803	74,348	68,912
Total Expenditures and Expenditure Adjustments	\$31,803	\$74,348	\$68,912
FUND BALANCE	\$132,872	\$132,872	\$132,872
Reserve for economic uncertainties	132,872	132,872	132,872
3364 Department of Fish and Wildlife - California Environmental Quality Act Fund ^S	,	,	•
BEGINNING BALANCE	\$585	\$1,877	\$2,733
Prior Year Adjustments	724	-	-,
Adjusted Beginning Balance	\$1,309	\$1,877	\$2,733
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	2022-23*	2023-24*	2024-25*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	5,220	6,300	6,300
Total Revenues, Transfers, and Other Adjustments	\$5,220	\$6,300	\$6,300
Total Resources	\$6,529	\$8,177	\$9,033
EXPENDITURE AND EXPENDITURE ADJUSTMENTS	0.005	4.000	4.044
3600 Department of Fish and Wildlife (State Operations)	3,965	4,939	4,944
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	687	505	76
Total Expenditures and Expenditure Adjustments	\$4,652	\$5,444	\$5,020
FUND BALANCE	\$1,877	\$2,733	\$4,013
Reserve for economic uncertainties	1,877	2,733	4,013
3392 Nesting Bird Habitat Incentive Program Account, Fish and Game Preservation Fund S			
BEGINNING BALANCE	\$668	\$1,959	\$3,011
Adjusted Beginning Balance	\$668	\$1,959	\$3,011
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS	ΨΟΟΟ	ψ1,555	ψ5,011
Revenues:			
4123000 Fish and Game - Licenses, Tags, and Permits	1,993	2,244	2,244
Total Revenues, Transfers, and Other Adjustments	\$1,993	\$2,244	\$2,244
Total Resources	\$2,661	\$4,203	\$5,255
EXPENDITURE AND EXPENDITURE ADJUSTMENTS	, ,	, ,	, . ,
3600 Department of Fish and Wildlife (State Operations)	202	192	1,692
3600 Department of Fish and Wildlife (Local Assistance)	500	1,000	1,000
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	-	15
Total Expenditures and Expenditure Adjustments	\$702	\$1,192	\$2,707
FUND BALANCE	\$1,959	\$3,011	\$2,548
Reserve for economic uncertainties	1,959	3,011	2,548
3415 Fish and Wildlife Regional Conservation Investment Strategy Program Fund ^s			
BEGINNING BALANCE	_	\$35	\$35
Adjusted Beginning Balance		\$35	\$35
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129400 Other Regulatory Licenses and Permits	\$35	-	-
Total Revenues, Transfers, and Other Adjustments	\$35		
Total Resources	\$35	\$35	\$35
FUND BALANCE	\$35	\$35	\$35
Reserve for economic uncertainties	35	35	35
8018 Salton Sea Restoration Fund N			
BEGINNING BALANCE	\$10,883	\$9,018	\$6,173
Prior Year Adjustments	-2,610	-	-
Adjusted Beginning Balance	\$8,273	\$9,018	\$6,173
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	193	88	88
4170900 Contributions to Fiduciary Funds	1,040	1,071	1,103
Total Revenues, Transfers, and Other Adjustments	\$1,233	\$1,159	\$1,191
Total Resources	\$9,506	\$10,177	\$7,364
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3600 Department of Fish and Wildlife (State Operations)	647	4,216	5,982
9892 Supplemental Pension Payments (State Operations)	40	40	24
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	95	44	14

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

	2022-23*	2023-24*	2024-25*
Less funding Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (State Operations)	-294	-	-
Less funding provided by Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (State Operations)	-	-296	-3,394
Total Expenditures and Expenditure Adjustments	\$488	\$4,004	\$2,626
FUND BALANCE	\$9,018	\$6,173	\$4,738
Reserve for economic uncertainties	9,018	6,173	4,738

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
Baseline Positions	3,083.9	3,235.9	3,235.9	\$310,057	\$303,984	\$293,358
Salary and Other Adjustments	-261.6	-47.9	-	-55,751	-2,856	23,567
Workload and Administrative Adjustments						
Cannabis Environmental Restoration and Protection Support (Allocation 3 Enhancement)						
Assoc Govtl Program Analyst	-	-	3.0	-	-	-
Environmental Scientist	-	-	4.0	-	-	-
Fish & Game Lieut (Spec)	-	-	5.0	-	-	-
Info Officer I (Spec)	-	-	1.0	-	-	-
Sr Envirnal Scientist (Spec)	-	-	3.0	-	-	-
Sr Envirnal Scientist (Supvry)	-	-	2.0	-	-	-
Staff Svcs Analyst (Gen)	-	-	1.0	-	-	-
Staff Svcs Mgr I	-	-	1.0	-	-	-
Warden	-	-	9.0	-	-	-
Dedicated Fish and Game Preservation Fund Realignment						
Various	-	-	-	-	-	654
General Fund Solution: Stewardship of State-owned Lands						
Various	-	-	-	-	-10,626	-
Long-term Funding for Vegetation Management and Fire Resiliency Positions						
Various	-	-	-	-	-	857
Salton Sea Management Program						
Environmental Program Mgr I (Supvry)	-	-	1.0	-	-	157
Environmental Scientist	-	-	1.0	-	-	86
Wildlife Habitat Asst	-	-	1.0	-	-	56
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	32.0	\$-	-\$10,626	\$1,810
Totals, Adjustments	-261.6	-47.9	32.0	\$-55,751	\$-13,482	\$25,377
TOTALS, SALARIES AND WAGES	2,822.3	3,188.0	3,267.9	\$254,306	\$290,502	\$318,735

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.