

3600 Department of Fish and Wildlife

The mission of the Department of Fish and Wildlife is to manage California's diverse fish, wildlife, and plant resources, and the habitats upon which they depend, for their ecological value and for their use and enjoyment by the public.

This includes habitat protection and maintenance in a sufficient amount and quality to protect the survival of species and natural communities. The Department is also responsible for the diversified use of fish and wildlife including recreational, commercial, scientific, and educational uses.

Because the Department of Fish and Wildlife programs drive a need for infrastructure investment, the Department has a capital outlay program to support this need. For the specifics on the Department's capital outlay program see "Infrastructure Overview."

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
2590	Biodiversity Conservation Program	1,012.4	1,223.7	1,264.1	\$405,109	\$774,884	\$378,214
2595	Hunting, Fishing, and Public Use Program	471.4	493.2	508.0	101,359	116,738	118,792
2600	Management of Department Lands and Facilities	417.0	444.6	452.8	111,974	130,109	92,375
2605	Enforcement	443.0	489.3	505.8	117,001	158,914	145,894
2610	Communications, Education and Outreach	21.1	22.9	22.9	4,367	5,194	5,189
2615	Spill Prevention and Response	150.3	170.0	170.0	45,058	52,422	59,882
2620	Fish and Game Commission	10.1	11.5	11.5	1,987	2,073	2,087
9900100	Administration	297.0	332.8	332.8	62,475	65,281	65,622
9900200	Administration - Distributed	-	-	-	-62,475	-65,281	-65,622
9990	Unscheduled Items of Appropriation	-	-	-	4,118	702	-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		2,822.3	3,188.0	3,267.9	\$790,973	\$1,241,036	\$802,433
FUNDING					2022-23*	2023-24*	2024-25*
0001	General Fund				\$313,819	\$511,195	\$191,939
0140	California Environmental License Plate Fund				22,178	24,768	22,059
0193	Waste Discharge Permit Fund				112	542	541
0200	Fish and Game Preservation Fund				94,788	139,859	144,356
0207	Fish and Wildlife Pollution Account				62	324	321
0211	California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund				36	209	-
0212	Marine Invasive Species Control Fund				1,209	1,537	1,537
0213	Native Species Conservation and Enhancement Account, Fish and Game Preservation Fund				131	150	150
0235	Public Resources Account, Cigarette and Tobacco Products Surtax Fund				1,587	1,289	4,161
0320	Oil Spill Prevention and Administration Fund				39,843	44,126	43,949
0321	Oil Spill Response Trust Fund				3,720	79	79
0322	Environmental Enhancement Fund				750	278	7,915
0405	Bay-Delta Agreement Subaccount				399	406	-
0516	Harbors and Watercraft Revolving Fund				3,236	3,528	3,531
0546	Bay-Delta Ecosystem Restoration Account				-548	-	-
0890	Federal Trust Fund				90,051	95,488	95,252
0942	Special Deposit Fund				-14,622	42,730	42,730
0995	Reimbursements				53,587	72,012	71,939
3103	Hatchery and Inland Fisheries Fund				24,383	29,811	29,971
3212	Timber Regulation and Forest Restoration Fund				7,475	11,043	11,044
3228	Greenhouse Gas Reduction Fund				2,255	-	17,918
3288	Cannabis Control Fund				8,155	10,748	-
3314	California Cannabis Tax Fund				7	-	-
3338	Cannabis Tax Fund - Department of Fish and Wildlife				5,702	-	10,888
3351	Cannabis Tax Fund - Department of Fish and Wildlife, Environmental Restoration and Protection Account - Allocation 3				31,803	74,348	68,912

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

3600 Department of Fish and Wildlife - Continued

FUNDING		2022-23*	2023-24*	2024-25*
3364	Department of Fish and Wildlife - California Environmental Quality Act Fund	3,965	4,939	4,944
3392	Nesting Bird Habitat Incentive Program Account, Fish and Game Preservation Fund	702	1,192	2,692
3398	California Emergency Relief Fund	51,133	56,887	-
6051	Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	847	954	3,756
6083	Water Quality, Supply, and Infrastructure Improvement Fund of 2014	39,839	53,690	17,887
6088	California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	3,232	54,772	1,162
8018	Salton Sea Restoration Fund	353	3,920	2,588
8047	California Sea Otter Fund	127	212	212
8117	Native California Wildlife Rehabilitation Voluntary Tax Contribution Fund	657	-	-
TOTALS, EXPENDITURES, ALL FUNDS		\$790,973	\$1,241,036	\$802,433

LEGAL CITATIONS AND AUTHORITY**DEPARTMENT AUTHORITY**

California Fish and Game Code Section 700 et seq.

- Listed below are the primary sections of the Fish and Game Code and other State laws that govern the various programs of the Department. Not all sections providing the authority for the programs are listed below.

PROGRAM AUTHORITY

2590-Biodiversity Conservation Program:

Fish and Game Code Sections 703, 703.3, 1000-1002, 1225-1227, Division 2 - Chapters 4, 4.1 and 4.3, 1600-1617, 1700, Division 2 - Chapters 7.5, 7.8, 7.9, 8-12, Division 3 - Chapters 1, 1.5, 7 - 13, Sections 3503, 3503.5, 3511, 3513, 3850-3858, 4700, 4900-4903, 5050, 5515, 5520-5523, 5650-5652, 5900-5937, 5980-6028, 6100, 6590-6594, 6900-6924, Division 6 - Part 1.7, and 13014.

2595-Hunting, Fishing, and Public Use Program:

Fish and Game Code Sections 200-219, 331-332, 355-357, 450-460, 1050, 1054.8, 1120-1150, 1170-1175, 1200-1206, 1525-1530, 1570-1575, 1725-1743, 1801-1802, 2850-2863, Division 4 - Parts 1, 2, 3, Sections 6400-6896, Division 6 - Part 2, 3, Division 6.5 - Sections 10000-10005, Section 13007, and Divisions 12, 13, and 13.5.

2600-Management of Department Lands and Facilities:

Fish and Game Code Sections 1120-1126, 1348-1354, 1500-1506, 1525-1528, 1530, 1580-1587, 1745-1745.2, Divisions 7 and 8.

2605-Enforcement:

Fish and Game Code Sections 716-717.2, 850-882, 1006, 1910, 2012, 2018-2023, 2116-2127, 2150-2157, 2185-2195, 3049-3054, 3080-3087, 7702-7707, 8120-8123 and 12000-12166; and Penal Code section 830.2.

2610-Communications, Education, And Outreach Program:

Fish and Game Code Sections 1005, 1585, 1750-1772, 3863, 13103.

2615-Spill Prevention and Response:

Government Code Sections 8574.1-8574.8, and Sections 8670.1-8670.73; Fish and Game Code Sections 1008, 1016, 5650-5656, 12002, 12015-12017, and 13010-13013.

2620-Fish And Game Commission:

Section 20, Article IV of the California Constitution; Fish and Game Code Division 1 - Chapters 1-6, Sections 2070-2079.1, 2850-2863, 7050-7090, and 10503.

DETAILED BUDGET ADJUSTMENTS

	2023-24*			2024-25*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						

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3600 Department of Fish and Wildlife - Continued

	2023-24*			2024-25*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Change Proposals						
• Legislative Investment: Wolf-Livestock Compensation Program	\$-	\$-	-	\$600	\$-	-
• Natural Resources Agency Bond and Technical Proposals: Proposition 1 Reversions, Appropriations and Various Technical Adjustments	-	-17,887	-	-	17,887	-
• General Fund Solution: Wetlands Restoration Program	-17,200	-	-	-	17,200	-
• Environmental Enhancement Fund Settlement Appropriation	-	-	-	-	7,637	-
• Dedicated Fish and Game Preservation Fund Realignment	-	-	-	-	3,215	-
• Natural Resources Agency Bond and Technical Proposals: Proposition 68 and Proposition 84 Reductions, Appropriations, Transfers, and Various Technical Adjustments	-	-	-	-	3,066	-
• Golden Eagle Conservation	-	-	-	-	2,439	-
• Long-term Funding for Vegetation Management and Fire Resiliency Positions	-	-	-	-	2,000	-
• General Fund Solution: Salton Sea Management Program Project Delivery and Operational Needs	-	-	-	-	718	3.0
• Bagley-Keene Open Meeting Act: Teleconferencing (SB 544)	-	-	-	-	262	-
• Cannabis Environmental Restoration and Protection Support (Allocation 3 Enhancement)	-	-	-	-	-	29.0
• General Fund Solution: Drought Assistance Funding Reversion and Reappropriation	-	-1,300	-	-	-	-
• General Fund Solution: Stewardship of State-owned Lands	-33,437	-	-	-	-	-
• Natural Resources Agency Bond and Technical Proposals: Clearing Account Shift from Fish and Game Preservation Fund to General Fund	-	-	-	-	-	-
Totals, Workload Budget Change Proposals	\$-50,637	\$-19,187	-	\$600	\$54,424	32.0
Other Workload Budget Adjustments						
• 2023 Storm Damage Levee Repair	13,100	-	-	-	-	-
• Control Section 19.56 Administrative Costs	29	-	-	-	-	-
• Executive Order E 23/24 - 108: Monterey Fish Screen Transfer of Funds to the Department of Water Resources	-17,000	-	-	-	-	-
• Executive Order E 23/24 - 70: 2023 February-March Winter Storms Disaster Response-Emergency Operations Account Transfer	245	-	-	-	-	-
• Legislative Investments (Control Section 19.56 Budget Act of 2023)	1,150	-	-	-	-	-
• Technical Adjustment: Employee Compensation Scheduling	-	-	-	-	-	-
• Other Post-Employment Benefit Adjustments	-90	-205	-	-116	-268	-
• Salary Adjustments	2,272	4,129	-	2,429	4,498	-
• Benefit Adjustments	1,388	2,670	-	1,778	3,567	-
• Miscellaneous Baseline Adjustments	304,016	94,946	-47.9	-	23,167	-
• SWCAP	-	-	-	-	-263	-
Totals, Other Workload Budget Adjustments	\$305,110	\$101,540	-47.9	\$4,091	\$30,701	-
Totals, Workload Budget Adjustments	\$254,473	\$82,353	-47.9	\$4,691	\$85,125	32.0
Totals, Budget Adjustments	\$254,473	\$82,353	-47.9	\$4,691	\$85,125	32.0

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3600 Department of Fish and Wildlife - Continued**PROGRAM DESCRIPTIONS****2590 - BIODIVERSITY CONSERVATION PROGRAM**

This program encourages the preservation, conservation, maintenance, and restoration of wildlife resources, including the Ecosystem Restoration Program, under the jurisdiction and influence of the state. Activities involve the conservation, protection and management of fish, wildlife, native plants, and habitat to ensure maintenance of biologically sustainable populations of those species.

2595 - HUNTING, FISHING, AND PUBLIC USE PROGRAM

This program facilitates diverse and sustainable hunting, fishing (recreational and commercial), trapping, and other public uses and associated economic benefits to the state by conserving and managing game species. Activities include collection and assessment of information on the distribution and abundance of game fish and wildlife to determine appropriate regulations (bag limits, gear restrictions, etc.) and to monitor the effects of those regulations.

2600 - MANAGEMENT OF DEPARTMENT LANDS AND FACILITIES PROGRAM

This program manages Department-owned or leased lands and facilities, including hatcheries, wildlife areas, ecological reserves, fish and wildlife laboratories, and public access areas, to contribute to the conservation, protection, and management of fish and wildlife.

2605 - ENFORCEMENT

This program serves the public through law enforcement, public safety, and hunter education. Law enforcement promotes compliance with laws and regulations protecting fish and wildlife resources; and investigates habitat destruction, pollution incidents and illegal commercialization of wildlife. Wardens also serve the public through general law enforcement, mutual aid, and homeland security.

2610 - COMMUNICATIONS, EDUCATION, AND OUTREACH PROGRAM

This program provides resource conservation education and activities in the classroom and on public and private lands; community and stakeholder outreach; and information and data using a variety of methods including publications, presentations, web applications, and media relations.

2615 - SPILL PREVENTION AND RESPONSE PROGRAM

This program minimizes damage and environmental impacts to, restores, and rehabilitates California's fish and wildlife populations and their habitats from the harmful effects of oil and other deleterious material spills in marine waters and inland habitats.

2620 - FISH AND GAME COMMISSION

The California Fish and Game Commission ensures the long term sustainability of California's fish and wildlife resources by guiding the ongoing scientific evaluation and assessment of California's fish and wildlife resources; setting California's fish and wildlife resource management policies and ensuring these are implemented by the Department of Fish and Wildlife; establishing appropriate fish and wildlife resource management rules and regulations; and building active fish and wildlife resource management partnerships with individual landowners, the public and interest groups, and federal, state and local resource management agencies.

DETAILED EXPENDITURES BY PROGRAM

		<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
	PROGRAM REQUIREMENTS			
2590	BIODIVERSITY CONSERVATION PROGRAM			
	State Operations:			
0001	General Fund	\$226,099	\$337,570	\$122,371
0140	California Environmental License Plate Fund	12,607	10,811	12,686
0200	Fish and Game Preservation Fund	13,830	22,026	24,830
0516	Harbors and Watercraft Revolving Fund	2,832	2,948	2,951
0890	Federal Trust Fund	17,355	17,404	17,266
0942	Special Deposit Fund	-15,327	42,730	42,730
0995	Reimbursements	36,049	50,598	50,473

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3600 Department of Fish and Wildlife - Continued

		2022-23*	2023-24*	2024-25*
3212	Timber Regulation and Forest Restoration Fund	7,474	10,320	11,044
3228	Greenhouse Gas Reduction Fund	-	-	718
3288	Cannabis Control Fund	3,603	5,941	-
3314	California Cannabis Tax Fund	7	-	-
3338	Cannabis Tax Fund - Department of Fish and Wildlife	962	-	6,012
3351	Cannabis Tax Fund - Department of Fish and Wildlife, Environmental Restoration and Protection Account - Allocation 3	23,610	43,271	40,107
3364	Department of Fish and Wildlife - California Environmental Quality Act Fund	3,965	4,939	4,944
3398	California Emergency Relief Fund	21,045	54,975	-
6051	Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	-94	546	3,644
6083	Water Quality, Supply, and Infrastructure Improvement Fund of 2014	4,449	8,116	17,887
6088	California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	155	4,623	187
8018	Salton Sea Restoration Fund	647	3,920	2,588
8117	Native California Wildlife Rehabilitation Voluntary Tax Contribution Fund	657	-	-
	Totals, State Operations	\$359,925	\$620,738	\$360,438
	Local Assistance:			
0001	General Fund	\$9,803	\$66,509	\$576
3228	Greenhouse Gas Reduction Fund	-	-	17,200
6083	Water Quality, Supply, and Infrastructure Improvement Fund of 2014	35,390	45,574	-
6088	California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	-9	42,063	-
	Totals, Local Assistance	\$45,184	\$154,146	\$17,776
	PROGRAM REQUIREMENTS			
2595	HUNTING, FISHING, AND PUBLIC USE PROGRAM			
	State Operations:			
0001	General Fund	\$14,963	\$13,824	\$13,705
0140	California Environmental License Plate Fund	968	971	972
0200	Fish and Game Preservation Fund	29,875	48,553	50,792
0890	Federal Trust Fund	22,748	26,524	26,461
0995	Reimbursements	1,676	2,980	2,982
3103	Hatchery and Inland Fisheries Fund	2,328	3,774	3,768
6051	Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	943	112	112
	Totals, State Operations	\$73,501	\$96,738	\$98,792
	Local Assistance:			
0890	Federal Trust Fund	\$27,858	\$20,000	\$20,000
	Totals, Local Assistance	\$27,858	\$20,000	\$20,000
	SUBPROGRAM REQUIREMENTS			
2595010	Sport Hunting			
	State Operations:			
0001	General Fund	\$4,678	\$2,111	\$1,963
0140	California Environmental License Plate Fund	293	294	295
0200	Fish and Game Preservation Fund	12,896	13,592	13,811
0890	Federal Trust Fund	6,340	8,532	8,506
0995	Reimbursements	-	912	913
6051	Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	-	11	11
	Totals, State Operations	\$24,207	\$25,452	\$25,499
	SUBPROGRAM REQUIREMENTS			
2595019	Commercial Fisheries Management (Marine and Inland)			
	State Operations:			

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3600 Department of Fish and Wildlife - Continued

		2022-23*	2023-24*	2024-25*
0001	General Fund	\$2,949	\$1,066	\$1,066
0140	California Environmental License Plate Fund	5	5	5
0200	Fish and Game Preservation Fund	5,127	13,461	13,826
0890	Federal Trust Fund	487	233	233
0995	Reimbursements	2	420	420
	Totals, State Operations	\$8,570	\$15,185	\$15,550
	SUBPROGRAM REQUIREMENTS			
2595028	Sport Fishing			
	State Operations:			
0001	General Fund	\$7,336	\$10,647	\$10,676
0140	California Environmental License Plate Fund	670	672	672
0200	Fish and Game Preservation Fund	11,852	21,500	23,155
0890	Federal Trust Fund	15,921	17,759	17,722
0995	Reimbursements	1,674	1,648	1,649
3103	Hatchery and Inland Fisheries Fund	2,328	3,774	3,768
6051	Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	943	101	101
	Totals, State Operations	\$40,724	\$56,101	\$57,743
	Local Assistance:			
0890	Federal Trust Fund	\$27,858	\$20,000	\$20,000
	Totals, Local Assistance	\$27,858	\$20,000	\$20,000
	PROGRAM REQUIREMENTS			
2600	MANAGEMENT OF DEPARTMENT LANDS AND FACILITIES			
	State Operations:			
0001	General Fund	\$9,544	\$37,145	\$4,502
0140	California Environmental License Plate Fund	3,766	3,811	3,820
0200	Fish and Game Preservation Fund	13,024	16,845	16,402
0211	California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund	36	209	-
0213	Native Species Conservation and Enhancement Account, Fish and Game Preservation Fund	131	150	150
0235	Public Resources Account, Cigarette and Tobacco Products Surtax Fund	1,587	1,289	4,161
0890	Federal Trust Fund	15,636	22,841	22,842
0995	Reimbursements	10,064	10,592	10,628
3103	Hatchery and Inland Fisheries Fund	22,055	26,037	26,203
3228	Greenhouse Gas Reduction Fund	11	-	-
3392	Nesting Bird Habitat Incentive Program Account, Fish and Game Preservation Fund	202	192	1,692
3398	California Emergency Relief Fund	30,088	1,912	-
6088	California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	3,086	8,086	975
	Totals, State Operations	\$109,230	\$129,109	\$91,375
	Local Assistance:			
3228	Greenhouse Gas Reduction Fund	\$2,244	\$-	\$-
3392	Nesting Bird Habitat Incentive Program Account, Fish and Game Preservation Fund	500	1,000	1,000
	Totals, Local Assistance	\$2,744	\$1,000	\$1,000
	SUBPROGRAM REQUIREMENTS			
2600010	Lands			
	State Operations:			
0001	General Fund	\$9,694	\$30,813	\$4,161
0140	California Environmental License Plate Fund	3,765	3,810	3,819
0200	Fish and Game Preservation Fund	11,812	12,970	12,508

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3600 Department of Fish and Wildlife - Continued

		2022-23*	2023-24*	2024-25*
0211	California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund	36	209	-
0213	Native Species Conservation and Enhancement Account, Fish and Game Preservation Fund	131	150	150
0235	Public Resources Account, Cigarette and Tobacco Products Surtax Fund	1,587	1,289	4,161
0890	Federal Trust Fund	12,264	17,373	17,379
0995	Reimbursements	1,477	1,942	1,947
3228	Greenhouse Gas Reduction Fund	11	-	-
3392	Nesting Bird Habitat Incentive Program Account, Fish and Game Preservation Fund	202	192	1,692
3398	California Emergency Relief Fund	15,000	-	-
6088	California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund	3,086	8,086	975
	Totals, State Operations	\$59,065	\$76,834	\$46,792
	Local Assistance:			
3228	Greenhouse Gas Reduction Fund	\$2,244	\$ -	\$-
3392	Nesting Bird Habitat Incentive Program Account, Fish and Game Preservation Fund	500	1,000	1,000
	Totals, Local Assistance	\$2,744	\$1,000	\$1,000
	SUBPROGRAM REQUIREMENTS			
2600019	Hatcheries and Fish Planting Facilities			
	State Operations:			
0001	General Fund	-\$150	\$6,332	\$341
0140	California Environmental License Plate Fund	1	1	1
0200	Fish and Game Preservation Fund	1,212	3,875	3,894
0890	Federal Trust Fund	3,372	5,468	5,463
0995	Reimbursements	8,587	8,650	8,681
3103	Hatchery and Inland Fisheries Fund	22,055	26,037	26,203
3398	California Emergency Relief Fund	15,088	1,912	-
	Totals, State Operations	\$50,165	\$52,275	\$44,583
	PROGRAM REQUIREMENTS			
2605	ENFORCEMENT			
	State Operations:			
0001	General Fund	\$51,751	\$54,427	\$49,053
0140	California Environmental License Plate Fund	3,602	7,891	3,293
0193	Waste Discharge Permit Fund	112	542	541
0200	Fish and Game Preservation Fund	35,567	49,363	49,253
0516	Harbors and Watercraft Revolving Fund	404	580	580
0890	Federal Trust Fund	3,563	5,146	5,121
0995	Reimbursements	4,516	4,358	4,372
3212	Timber Regulation and Forest Restoration Fund	1	723	-
3288	Cannabis Control Fund	4,552	4,807	-
3338	Cannabis Tax Fund - Department of Fish and Wildlife	4,740	-	4,876
3351	Cannabis Tax Fund - Department of Fish and Wildlife, Environmental Restoration and Protection Account - Allocation 3	8,193	31,077	28,805
	Totals, State Operations	\$117,001	\$158,914	\$145,894
	PROGRAM REQUIREMENTS			
2610	COMMUNICATIONS, EDUCATION AND OUTREACH			
	State Operations:			
0001	General Fund	\$385	\$404	\$408
0140	California Environmental License Plate Fund	1,044	1,085	1,087
0200	Fish and Game Preservation Fund	77	133	133
0890	Federal Trust Fund	2,835	3,425	3,414
0995	Reimbursements	-	121	121

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3600 Department of Fish and Wildlife - Continued

		<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
8047	California Sea Otter Fund	26	26	26
	Totals, State Operations	\$4,367	\$5,194	\$5,189
	PROGRAM REQUIREMENTS			
2615	SPILL PREVENTION AND RESPONSE			
	State Operations:			
0001	General Fund	\$370	\$370	\$371
0200	Fish and Game Preservation Fund	1,440	2,011	2,013
0207	Fish and Wildlife Pollution Account	7	324	321
0212	Marine Invasive Species Control Fund	1,209	1,537	1,537
0320	Oil Spill Prevention and Administration Fund	38,616	42,785	42,608
0321	Oil Spill Response Trust Fund	-	79	79
0322	Environmental Enhancement Fund	750	278	7,915
0890	Federal Trust Fund	56	148	148
0995	Reimbursements	1,282	3,363	3,363
8047	California Sea Otter Fund	101	186	186
	Totals, State Operations	\$43,831	\$51,081	\$58,541
	Local Assistance:			
0320	Oil Spill Prevention and Administration Fund	\$1,227	\$1,341	\$1,341
	Totals, Local Assistance	\$1,227	\$1,341	\$1,341
	SUBPROGRAM REQUIREMENTS			
2615010	Prevention			
	State Operations:			
0001	General Fund	\$64	\$64	\$64
0200	Fish and Game Preservation Fund	-104	2	2
0207	Fish and Wildlife Pollution Account	-	2	2
0212	Marine Invasive Species Control Fund	-	34	34
0320	Oil Spill Prevention and Administration Fund	5,781	6,473	6,504
0890	Federal Trust Fund	-	109	109
0995	Reimbursements	105	24	24
	Totals, State Operations	\$5,846	\$6,708	\$6,739
	Local Assistance:			
0320	Oil Spill Prevention and Administration Fund	\$483	\$337	\$337
	Totals, Local Assistance	\$483	\$337	\$337
	SUBPROGRAM REQUIREMENTS			
2615019	Readiness			
	State Operations:			
0001	General Fund	\$1	\$1	\$1
0200	Fish and Game Preservation Fund	26	65	65
0207	Fish and Wildlife Pollution Account	6	147	144
0320	Oil Spill Prevention and Administration Fund	20,192	15,918	16,013
0890	Federal Trust Fund	55	1	1
0995	Reimbursements	-	63	63
8047	California Sea Otter Fund	101	161	161
	Totals, State Operations	\$20,381	\$16,356	\$16,448
	Local Assistance:			
0320	Oil Spill Prevention and Administration Fund	\$744	\$1,004	\$1,004
	Totals, Local Assistance	\$744	\$1,004	\$1,004
	SUBPROGRAM REQUIREMENTS			
2615028	Response			
	State Operations:			
0207	Fish and Wildlife Pollution Account	\$-	\$67	\$67

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3600 Department of Fish and Wildlife - Continued

		<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
0320	Oil Spill Prevention and Administration Fund	-	351	1
0321	Oil Spill Response Trust Fund	-	79	79
	Totals, State Operations	\$-	\$497	\$147
	SUBPROGRAM REQUIREMENTS			
2615037	Restoration and Remediation			
	State Operations:			
0001	General Fund	\$305	\$305	\$306
0200	Fish and Game Preservation Fund	1,518	1,949	1,951
0207	Fish and Wildlife Pollution Account	-	47	47
0212	Marine Invasive Species Control Fund	1,209	1,503	1,503
0320	Oil Spill Prevention and Administration Fund	1,889	3,590	3,599
0322	Environmental Enhancement Fund	750	278	7,915
0890	Federal Trust Fund	1	38	38
0995	Reimbursements	1,177	3,270	3,270
8047	California Sea Otter Fund	-	25	25
	Totals, State Operations	\$6,849	\$11,005	\$18,654
	SUBPROGRAM REQUIREMENTS			
2615046	Administrative Support			
	State Operations:			
0200	Fish and Game Preservation Fund	\$-	-\$5	-\$5
0207	Fish and Wildlife Pollution Account	1	61	61
0320	Oil Spill Prevention and Administration Fund	10,754	16,453	16,491
0995	Reimbursements	-	6	6
	Totals, State Operations	\$10,755	\$16,515	\$16,553
	PROGRAM REQUIREMENTS			
2620	FISH AND GAME COMMISSION			
	State Operations:			
0001	General Fund	\$904	\$946	\$953
0140	California Environmental License Plate Fund	191	199	201
0200	Fish and Game Preservation Fund	892	928	933
	Totals, State Operations	\$1,987	\$2,073	\$2,087
	SUBPROGRAM REQUIREMENTS			
9900100	Administration			
	State Operations:			
0001	General Fund	\$-	\$-	\$65,622
0200	Fish and Game Preservation Fund	62,475	65,281	-
	Totals, State Operations	\$62,475	\$65,281	\$65,622
	SUBPROGRAM REQUIREMENTS			
9900200	Administration - Distributed			
	State Operations:			
0001	General Fund	\$-	\$-	-\$65,622
0200	Fish and Game Preservation Fund	-62,475	-65,281	-
	Totals, State Operations	-\$62,475	-\$65,281	-\$65,622
	PROGRAM REQUIREMENTS			
9990	UNSCHEDULED ITEMS OF APPROPRIATION			
	State Operations:			
0200	Fish and Game Preservation Fund	\$83	\$-	\$-
0207	Fish and Wildlife Pollution Account	55	-	-
0321	Oil Spill Response Trust Fund	3,720	-	-
0942	Special Deposit Fund	705	-	-
6051	Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	-2	296	-

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3600 Department of Fish and Wildlife - Continued

		2022-23*	2023-24*	2024-25*
8018	Salton Sea Restoration Fund	-294	-	-
	Totals, State Operations	\$4,267	\$296	\$-
	Local Assistance:			
0405	Bay-Delta Agreement Subaccount	\$399	\$406	\$-
0546	Bay-Delta Ecosystem Restoration Account	-548	-	-
	Totals, Local Assistance	-\$149	\$406	\$-
	TOTALS, EXPENDITURES			
	State Operations	714,109	1,064,143	762,316
	Local Assistance	76,864	176,893	40,117
	Totals, Expenditures	\$790,973	\$1,241,036	\$802,433

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
PERSONAL SERVICES						
Baseline Positions	3,083.9	3,235.9	3,235.9	\$310,057	\$303,984	\$293,358
Other Adjustments	-261.6	-47.9	32.0	-55,751	-13,482	25,377
Net Totals, Salaries and Wages	2,822.3	3,188.0	3,267.9	\$254,306	\$290,502	\$318,735
Staff Benefits	-	-	-	152,200	202,556	193,988
Totals, Personal Services	2,822.3	3,188.0	3,267.9	\$406,506	\$493,058	\$512,723
OPERATING EXPENSES AND EQUIPMENT				\$217,738	\$476,520	\$241,611
SPECIAL ITEMS OF EXPENSES				89,865	94,565	7,982
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$714,109	\$1,064,143	\$762,316

2 Local Assistance	Expenditures		
	2022-23*	2023-24*	2024-25*
Grants and Subventions - Governmental	\$66,795	\$113,914	\$22,917
Other Items of Expense - Miscellaneous	-158	-16,794	17,200
Other Special Items of Expense	10,227	79,773	-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$76,864	\$176,893	\$40,117

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$186,916	\$208,655	\$191,345
2023 Storm Damage Levee Repair	-	13,100	-
Allocation for Employee Compensation	-	2,272	-
Allocation for Other Post-Employment Benefits	-	-90	-
Allocation for Staff Benefits	-	1,388	-
Control Section 19.56 Administrative Costs	-	29	-
Executive Order E 23/24 - 70: 2023 February-March Winter Storms Disaster Response-Emergency Operations Account Transfer	-	245	-
004 Budget Act appropriation	96	-	-
005 Budget Act appropriation	3,145	30,000	-
006 Budget Act appropriation	15,293	-	-

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3600 Department of Fish and Wildlife - Continued

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
007 Budget Act appropriation	6,747	473	-
011 Budget Act appropriation (transfer to Fish and Game Preservation Fund)	18	18	18
Prior Year Balances Available:			
Chapter 574, Statutes of 2022	37,521	62,479	-
Item 3600-001-0001, Budget Act of 2022 as reappropriated by Item 3600-490, Budget Act of 2023	-	15,451	-
Item 3600-002-0001, Budget Act of 2021	13,229	-	-
Item 3600-004-0001, Budget Act of 2022	-	1,832	-
Item 3600-005-0001, Budget Act of 2021 as added by Chapter 240, Statutes of 2021	10,312	10,435	-
Item 3600-005-0001, Budget Act of 2022	-	26,855	-
Item 3600-006-0001, Budget Act of 2021	24,882	29,963	-
Item 3600-006-0001, Budget Act of 2022	-	20,517	-
Item 3600-007-0001, Budget Act of 2021	5,857	18,775	-
Item 3600-007-0001, Budget Act of 2022	-	35,726	-
Totals Available	\$304,016	\$478,123	\$191,363
Unexpended balance, estimated savings	-	-33,437	-
TOTALS, EXPENDITURES	\$304,016	\$444,686	\$191,363
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$21,792	\$21,890	\$22,059
Allocation for Employee Compensation	-	162	-
Allocation for Other Post-Employment Benefits	-	-10	-
Allocation for Staff Benefits	-	112	-
002 Budget Act appropriation	-	13	-
Prior Year Balances Available:			
Item 3600-002-0140, Budget Act of 2021	386	4,588	-
Item 3600-002-140, Budget Act of 2022	-	13	-
Totals Available	\$22,178	\$26,768	\$22,059
Unexpended balance, estimated savings	-	-2,000	-
TOTALS, EXPENDITURES	\$22,178	\$24,768	\$22,059
0193 Waste Discharge Permit Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$112	\$541	\$541
Allocation for Employee Compensation	-	1	-
Totals Available	\$112	\$542	\$541
TOTALS, EXPENDITURES	\$112	\$542	\$541
0200 Fish and Game Preservation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$94,723	\$135,797	\$143,250
Allocation for Employee Compensation	-	1,848	-
Allocation for Other Post-Employment Benefits	-	-70	-
Allocation for Staff Benefits	-	1,178	-
Fish and Game Code section 13006 (Support Secret Witness Program section 12021)	83	1,124	1,124
Totals Available	\$94,806	\$139,877	\$144,374
TOTALS, EXPENDITURES	\$94,806	\$139,877	\$144,374
Less funding provided by General Fund	-18	-18	-18
NET TOTALS, EXPENDITURES	\$94,788	\$139,859	\$144,356
0207 Fish and Wildlife Pollution Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$7	\$324	\$321
Fish and Game Code section 12017	55	-	-
Totals Available	\$62	\$324	\$321

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3600 Department of Fish and Wildlife - Continued

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
TOTALS, EXPENDITURES	\$62	\$324	\$321
0211 California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$36	\$209	-
Totals Available	\$36	\$209	-
TOTALS, EXPENDITURES	\$36	\$209	-
0212 Marine Invasive Species Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,209	\$1,534	\$1,537
Allocation for Employee Compensation	-	2	-
Allocation for Staff Benefits	-	1	-
Totals Available	\$1,209	\$1,537	\$1,537
TOTALS, EXPENDITURES	\$1,209	\$1,537	\$1,537
0213 Native Species Conservation and Enhancement Account, Fish and Game Preservation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$131	\$150	\$150
Totals Available	\$131	\$150	\$150
TOTALS, EXPENDITURES	\$131	\$150	\$150
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,587	\$1,280	\$4,161
Allocation for Employee Compensation	-	6	-
Allocation for Staff Benefits	-	3	-
TOTALS, EXPENDITURES	\$1,587	\$1,289	\$4,161
0320 Oil Spill Prevention and Administration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$38,616	\$41,534	\$42,608
Allocation for Employee Compensation	-	811	-
Allocation for Other Post-Employment Benefits	-	-28	-
Allocation for Staff Benefits	-	468	-
Totals Available	\$38,616	\$42,785	\$42,608
TOTALS, EXPENDITURES	\$38,616	\$42,785	\$42,608
0321 Oil Spill Response Trust Fund			
APPROPRIATIONS			
Government Code section 8670.46	\$3,720	\$79	\$79
Totals Available	\$3,720	\$79	\$79
TOTALS, EXPENDITURES	\$3,720	\$79	\$79
0322 Environmental Enhancement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$750	\$278	\$7,915
TOTALS, EXPENDITURES	\$750	\$278	\$7,915
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,236	\$3,511	\$3,531
Allocation for Employee Compensation	-	9	-
Allocation for Staff Benefits	-	8	-
Totals Available	\$3,236	\$3,528	\$3,531
TOTALS, EXPENDITURES	\$3,236	\$3,528	\$3,531
0890 Federal Trust Fund			
APPROPRIATIONS			

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3600 Department of Fish and Wildlife - Continued

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
001 Budget Act appropriation	\$62,193	\$74,704	\$75,252
Allocation for Employee Compensation	-	479	-
Allocation for Other Post-Employment Benefits	-	-37	-
Allocation for Staff Benefits	-	342	-
Totals Available	\$62,193	\$75,488	\$75,252
TOTALS, EXPENDITURES	\$62,193	\$75,488	\$75,252
0903 State Penalty Fund			
APPROPRIATIONS			
011 Budget Act appropriation (transfer to Fish and Game Preservation Fund)	(\$450)	(\$450)	(\$450)
TOTALS, EXPENDITURES	-	-	-
0942 Special Deposit Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$727	\$2,089	\$2,089
Government Code sections 16370-16375 and 16377	607	1	1
Fish and Game Code section 13014	-16,054	40,146	40,146
Government Code sections 16370-16375	98	-	-
Government Code sections 16370-16375 and 16377	-	494	494
Totals Available	-\$14,622	\$42,730	\$42,730
TOTALS, EXPENDITURES	-\$14,622	\$42,730	\$42,730
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$53,587	\$72,012	\$71,939
TOTALS, EXPENDITURES	\$53,587	\$72,012	\$71,939
3103 Hatchery and Inland Fisheries Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$24,383	\$29,242	\$29,971
Allocation for Employee Compensation	-	351	-
Allocation for Other Post-Employment Benefits	-	-28	-
Allocation for Staff Benefits	-	246	-
Totals Available	\$24,383	\$29,811	\$29,971
TOTALS, EXPENDITURES	\$24,383	\$29,811	\$29,971
3212 Timber Regulation and Forest Restoration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,475	\$10,242	\$10,297
Allocation for Employee Compensation	-	34	-
Allocation for Other Post-Employment Benefits	-	-2	-
Allocation for Staff Benefits	-	22	-
Public Resources Code section 4629.3	-	747	747
Totals Available	\$7,475	\$11,043	\$11,044
TOTALS, EXPENDITURES	\$7,475	\$11,043	\$11,044
3228 Greenhouse Gas Reduction Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$718
Prior Year Balances Available:			
Item 3600-001-3228, Budget Act of 2018	11	-	-
Totals Available	\$11	-	\$718
TOTALS, EXPENDITURES	\$11	-	\$718
3288 Cannabis Control Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$8,155	\$10,751	-
Allocation for Other Post-Employment Benefits	-	-3	-
Totals Available	\$8,155	\$10,748	-

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3600 Department of Fish and Wildlife - Continued

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
TOTALS, EXPENDITURES	\$8,155	\$10,748	-
3314 California Cannabis Tax Fund			
APPROPRIATIONS			
Revenue and Taxation Code section 34019(a)(3)	\$7	-	-
TOTALS, EXPENDITURES	\$7	-	-
3338 Cannabis Tax Fund - Department of Fish and Wildlife			
APPROPRIATIONS			
Revenue and Taxation Code section 34019(a)(3)	\$5,702	-	\$10,888
Totals Available	\$5,702	-	\$10,888
TOTALS, EXPENDITURES	\$5,702	-	\$10,888
3351 Cannabis Tax Fund - Department of Fish and Wildlife, Environmental Restoration and Protection Account - Allocation 3			
APPROPRIATIONS			
Revenue and Taxation Code section 34019(f)(2)	\$31,803	\$68,085	\$68,912
Cannabis Allocation 3 Adjustment	-	6,263	-
Totals Available	\$31,803	\$74,348	\$68,912
TOTALS, EXPENDITURES	\$31,803	\$74,348	\$68,912
3364 Department of Fish and Wildlife - California Environmental Quality Act Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,965	\$4,917	\$4,944
Allocation for Employee Compensation	-	12	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	11	-
Totals Available	\$3,965	\$4,939	\$4,944
TOTALS, EXPENDITURES	\$3,965	\$4,939	\$4,944
3392 Nesting Bird Habitat Incentive Program Account, Fish and Game Preservation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$202	\$192	\$1,692
TOTALS, EXPENDITURES	\$202	\$192	\$1,692
3398 California Emergency Relief Fund			
Prior Year Balances Available:			
Chapter 574, Statutes of 2022	30,088	1,912	-
Item 3600-001-3398 as added by Chapter 44, Statutes of 2022	21,045	56,275	-
Totals Available	\$51,133	\$58,187	-
Unexpended balance, estimated savings	-	-1,300	-
TOTALS, EXPENDITURES	\$51,133	\$56,887	-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$362	\$362
002 Budget Act appropriation (transfer to Salton Sea Restoration Fund)	-	296	3,394
Prior Year Balances Available:			
Item 3600-001-6051, Budget Act of 2017	-10	-	-
Item 3600-001-6051, Budget Act of 2018 as reappropriated by Item 3600-490, Budget Act of 2021	563	-	-
Item 3600-002-6051, Budget Act of 2021	294	-	-
Item 3600-002-6051, Budget Act of 2022	-	296	-
Totals Available	\$847	\$954	\$3,756
TOTALS, EXPENDITURES	\$847	\$954	\$3,756
6083 Water Quality, Supply, and Infrastructure Improvement Fund of 2014			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,453	\$2,144	\$17,887

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3600 Department of Fish and Wildlife - Continued

1 STATE OPERATIONS	2022-23*	2023-24*	2024-25*
001 Budget Act appropriation	(151)	(-)	(-)
Prior Year Balances Available:			
Item 3600-001-6083, Budget Act of 2020	2	2,357	-
Item 3600-001-6083, Budget Act of 2021	-6	2,284	-
Item 3600-001-6083, Budget Act of 2022	-	1,331	-
Totals Available	\$4,449	\$8,116	\$17,887
TOTALS, EXPENDITURES	\$4,449	\$8,116	\$17,887
6088 California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund			
APPROPRIATIONS			
001 Budget Act appropriation	(\$37)	(-)	(-)
001 Budget Act appropriation	3,241	12,709	1,162
Totals Available	\$3,241	\$12,709	\$1,162
TOTALS, EXPENDITURES	\$3,241	\$12,709	\$1,162
8018 Salton Sea Restoration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$50	\$2,957	\$2,884
Allocation for Employee Compensation	-	14	-
Allocation for Staff Benefits	-	5	-
Pending Legislation	-	-	3,098
Prior Year Balances Available:			
Item 3600-001-8018, Budget Act of 2021	597	-	-
Item 3600-001-8018, Budget Act of 2022	-	1,240	-
Totals Available	\$647	\$4,216	\$5,982
TOTALS, EXPENDITURES	\$647	\$4,216	\$5,982
Less funding Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	-294	-	-
Less funding provided by Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	-	-296	-3,394
NET TOTALS, EXPENDITURES	\$353	\$3,920	\$2,588
8047 California Sea Otter Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$127	\$212	\$212
Totals Available	\$127	\$212	\$212
TOTALS, EXPENDITURES	\$127	\$212	\$212
8117 Native California Wildlife Rehabilitation Voluntary Tax Contribution Fund			
APPROPRIATIONS			
Revenue and Tax Code section 18749.2	\$657	-	-
TOTALS, EXPENDITURES	\$657	-	-
Total Expenditures, All Funds, (State Operations)	\$714,109	\$1,064,143	\$762,316

2 LOCAL ASSISTANCE**0001 General Fund**

APPROPRIATIONS			
101 Budget Act appropriation	\$5,576	\$17,576	\$576
Executive Order E 23/24 - 108: Monterey Fish Screen Transfer of Funds to the Department of Water Resources	-	-17,000	-
102 Budget Act appropriation	4,227	-	-
Legislative Investments (Control Section 19.56 Budget Act of 2023)	-	1,150	-
Prior Year Balances Available:			
Chapter 249, Statutes of 2022, Control Section 19.56	-	2,210	-
Item 3600-102-0001, Budget Act of 2022 as reappropriated by Items 3600-491 and 492, Budget Act of 2023	-	79,773	-

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3600 Department of Fish and Wildlife - Continued

2 LOCAL ASSISTANCE	2022-23*	2023-24*	2024-25*
Totals Available	\$9,803	\$83,709	\$576
Unexpended balance, estimated savings	-	-17,200	-
TOTALS, EXPENDITURES	\$9,803	\$66,509	\$576
0320 Oil Spill Prevention and Administration Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$1,227	\$1,341	\$1,341
Totals Available	\$1,227	\$1,341	\$1,341
TOTALS, EXPENDITURES	\$1,227	\$1,341	\$1,341
0405 Bay-Delta Agreement Subaccount			
Prior Year Balances Available:			
Water Code section 85034	399	406	-
Totals Available	\$399	\$406	-
TOTALS, EXPENDITURES	\$399	\$406	-
0546 Bay-Delta Ecosystem Restoration Account			
APPROPRIATIONS			
Water Code section 85034	-\$548	-	-
TOTALS, EXPENDITURES	-\$548	-	-
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$27,858	\$20,000	\$20,000
Totals Available	\$27,858	\$20,000	\$20,000
TOTALS, EXPENDITURES	\$27,858	\$20,000	\$20,000
3228 Greenhouse Gas Reduction Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$17,200
Prior Year Balances Available:			
Item 3600-101-3228, Budget Act of 2018	2,244	-	-
Totals Available	\$2,244	-	\$17,200
TOTALS, EXPENDITURES	\$2,244	-	\$17,200
3392 Nesting Bird Habitat Incentive Program Account, Fish and Game Preservation Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$500	\$1,000	\$1,000
TOTALS, EXPENDITURES	\$500	\$1,000	\$1,000
6083 Water Quality, Supply, and Infrastructure Improvement Fund of 2014			
APPROPRIATIONS			
101 Budget Act appropriation	\$27,802	\$43,480	-
Natural Resources Agency Bond and Technical Proposals: Proposition 1 Reversions, Appropriations and Various Technical Adjustments	-	-17,887	-
Prior Year Balances Available:			
Item 3600-101-6083, Budget Act of 2015 as reappropriated by Item 3600-493, Budget Act of 2020	1,122	66	-
Item 3600-101-6083, Budget Act of 2016 as reappropriated by Item 3600-493, Budget Act of 2020	3,648	1,785	-
Item 3600-101-6083, Budget Act of 2017 as reappropriated by Item 3600-490, Budget Act of 2021	3,390	429	-
Item 3600-101-6083, Budget Act of 2018	1,996	6,421	-
Item 3600-101-6083, Budget Act of 2019	-4,102	4,250	-
Item 3600-101-6083, Budget Act of 2020	-162	2,258	-
Item 3600-101-6083, Budget Act of 2021	1,696	834	-
Item 3600-101-6083, Budget Act of 2022	-	3,938	-
Totals Available	\$35,390	\$45,574	-
TOTALS, EXPENDITURES	\$35,390	\$45,574	-

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3600 Department of Fish and Wildlife - Continued

2 LOCAL ASSISTANCE	2022-23*	2023-24*	2024-25*
6088 California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$42,063	-
Prior Year Balances Available:			
Item 3600-101-6088, Budget Act of 2019 as reappropriated by Item 3600-493, Budget Act of 2019	-9	-	-
TOTALS, EXPENDITURES	-\$9	\$42,063	-
Total Expenditures, All Funds, (Local Assistance)	\$76,864	\$176,893	\$40,117
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$790,973	\$1,241,036	\$802,433

FUND CONDITION STATEMENTS

	2022-23*	2023-24*	2024-25*
<u>0200 Fish and Game Preservation Fund^s</u>			
BEGINNING BALANCE	\$121,177	\$137,988	\$108,393
Prior Year Adjustments	7,208	-	-
Adjusted Beginning Balance	\$128,385	\$137,988	\$108,393
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4123000 Fish and Game - Licenses, Tags, and Permits	92,215	97,351	97,351
4123200 Fish and Game - Taxes	1,475	836	836
4129400 Other Regulatory Licenses and Permits	12,536	14,146	14,146
4131500 Felony Conviction Penalties	3	-	-
4132500 Fish and Game Fines	811	339	339
4133000 Fish and Game Fines - Additional Assessments	55	57	57
4133500 Fish and Game Fines - Penalty Assessments	80	148	148
4152500 Rental of State Property	1,240	1,114	1,114
4162000 Investment Income - Pooled Money Investments	2,721	380	380
4170800 Confiscated Property Sales	7	3	3
4171100 Cost Recoveries - Other	11	1	1
4171300 Donations	411	584	584
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	124	130	130
4172500 Miscellaneous Revenue	2,400	2,020	2,020
4173000 Penalty Assessments - Other	1	1	1
4173500 Settlements and Judgments - Other	-	15	15
Transfers and Other Adjustments			
Revenue Transfer from the State Penalty Fund (0903) to the Fish and Game Preservation Fund (0200) per Penal Code section 1464	450	450	450
Total Revenues, Transfers, and Other Adjustments	\$114,540	\$117,575	\$117,575
Total Resources	\$242,925	\$255,563	\$225,968
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
0540 Secretary of the Natural Resources Agency (State Operations)	44	68	68
3600 Department of Fish and Wildlife (State Operations)	94,806	139,877	144,374
7730 Franchise Tax Board (State Operations)	8	13	13
9892 Supplemental Pension Payments (State Operations)	4,324	4,324	3,795
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	5,773	2,906	2,555
Less funding provided by General Fund (State Operations)	-18	-18	-18
Total Expenditures and Expenditure Adjustments	\$104,937	\$147,170	\$150,787
FUND BALANCE	\$137,988	\$108,393	\$75,181
Reserve for economic uncertainties	137,988	108,393	75,181

0207 Fish and Wildlife Pollution Account^s

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

3600 Department of Fish and Wildlife - Continued

	2022-23*	2023-24*	2024-25*
BEGINNING BALANCE	\$1,359	\$2,093	\$2,036
Prior Year Adjustments	499	-	-
Adjusted Beginning Balance	\$1,858	\$2,093	\$2,036
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4132500 Fish and Game Fines	34	205	205
4163000 Investment Income - Surplus Money Investments	45	13	13
4171100 Cost Recoveries - Other	240	61	61
Total Revenues, Transfers, and Other Adjustments	\$319	\$279	\$279
Total Resources	\$2,177	\$2,372	\$2,315
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3600 Department of Fish and Wildlife (State Operations)	62	324	321
9892 Supplemental Pension Payments (State Operations)	4	4	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	18	8	3
Total Expenditures and Expenditure Adjustments	\$84	\$336	\$324
FUND BALANCE	\$2,093	\$2,036	\$1,991
Reserve for economic uncertainties	2,093	2,036	1,991
<u>0211 California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund^s</u>			
BEGINNING BALANCE	\$2,146	\$2,146	\$1,960
Prior Year Adjustments	-1	-	-
Adjusted Beginning Balance	\$2,145	\$2,146	\$1,960
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	48	28	28
Total Revenues, Transfers, and Other Adjustments	\$48	\$28	\$28
Total Resources	\$2,193	\$2,174	\$1,988
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3600 Department of Fish and Wildlife (State Operations)	36	209	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	11	5	2
Total Expenditures and Expenditure Adjustments	\$47	\$214	\$2
FUND BALANCE	\$2,146	\$1,960	\$1,986
Reserve for economic uncertainties	2,146	1,960	1,986
<u>0213 Native Species Conservation and Enhancement Account, Fish and Game Preservation Fund^s</u>			
BEGINNING BALANCE	\$786	\$867	\$847
Prior Year Adjustments	31	-	-
Adjusted Beginning Balance	\$817	\$867	\$847
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4123000 Fish and Game - Licenses, Tags, and Permits	169	121	121
4163000 Investment Income - Surplus Money Investments	20	3	3
4172500 Miscellaneous Revenue	11	10	10
Total Revenues, Transfers, and Other Adjustments	\$200	\$134	\$134
Total Resources	\$1,017	\$1,001	\$981
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3600 Department of Fish and Wildlife (State Operations)	131	150	150
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	19	4	2
Total Expenditures and Expenditure Adjustments	\$150	\$154	\$152
FUND BALANCE	\$867	\$847	\$829
Reserve for economic uncertainties	867	847	829
<u>0320 Oil Spill Prevention and Administration Fund^s</u>			

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3600 Department of Fish and Wildlife - Continued

	2022-23*	2023-24*	2024-25*
BEGINNING BALANCE	\$14,534	\$34,736	\$34,319
Prior Year Adjustments	13,954	-	-
Adjusted Beginning Balance	\$28,488	\$34,736	\$34,319
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	65,886	66,696	66,242
4163000 Investment Income - Surplus Money Investments	760	347	347
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	3	-	-
Transfers and Other Adjustments			
Loan Repayment from Oil Spill Prevention and Administration Fund (0320) to Oil Spill Response Trust Fund (0321) per Item 3600-012-0321 Budget Act of 2020	-	-6,500	-
Loan repayment adjustment from Oil Spill Prevention and and Administration Fund (0320) to Oil Spill Response Trust Fund (0321)	-	6,500	-
Total Revenues, Transfers, and Other Adjustments	\$66,649	\$67,043	\$66,589
Total Resources	\$95,137	\$101,779	\$100,908
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3560 State Lands Commission (State Operations)	13,529	16,959	17,034
3600 Department of Fish and Wildlife (State Operations)	38,616	42,785	42,608
3600 Department of Fish and Wildlife (Local Assistance)	1,227	1,341	1,341
3980 Office of Environmental Health Hazard Assessment (State Operations)	212	217	217
6440 University of California (State Operations)	2,500	2,500	3,250
7600 California Department of Tax and Fee Administration (State Operations)	307	400	403
9892 Supplemental Pension Payments (State Operations)	1,067	1,067	820
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	2,943	2,191	1,813
Total Expenditures and Expenditure Adjustments	\$60,401	\$67,460	\$67,486
FUND BALANCE	\$34,736	\$34,319	\$33,422
Reserve for economic uncertainties	34,736	34,319	33,422
<u>0321 Oil Spill Response Trust Fund^s</u>			
BEGINNING BALANCE	\$15,213	\$29,747	\$40,858
Prior Year Adjustments	39	-	-
Adjusted Beginning Balance	\$15,252	\$29,747	\$40,858
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4150500 Interest Income - Interfund Loans	133	-	-
4163000 Investment Income - Surplus Money Investments	585	132	132
4171100 Cost Recoveries - Other	7,530	1,088	1,088
Transfers and Other Adjustments			
Loan Repayment from General Fund (0001) to Oil Spill Response Trust Fund (0321) per Item 3600-011-0321, Budget Act of 2020	10,000	10,000	10,000
Loan Repayment from Oil Spill Prevention and Administration Fund (0320) to Oil Spill Response Trust Fund (0321) per Item 3600-012-0321 Budget Act of 2020	-	6,500	-
Loan repayment adjustment from Oil Spill Prevention and and Administration Fund (0320) to Oil Spill Response Trust Fund (0321)	-	-6,500	-
Total Revenues, Transfers, and Other Adjustments	\$18,248	\$11,220	\$11,220
Total Resources	\$33,500	\$40,967	\$52,078
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3600 Department of Fish and Wildlife (State Operations)	3,720	79	79
9892 Supplemental Pension Payments (State Operations)	28	28	22
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	5	2	-
Total Expenditures and Expenditure Adjustments	\$3,753	\$109	\$101
FUND BALANCE	\$29,747	\$40,858	\$51,977
Reserve for economic uncertainties	29,747	40,858	51,977
<u>0322 Environmental Enhancement Fund^s</u>			

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3600 Department of Fish and Wildlife - Continued

	2022-23*	2023-24*	2024-25*
BEGINNING BALANCE	\$1,347	\$637	\$725
Adjusted Beginning Balance	\$1,347	\$637	\$725
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	44	17	17
4173000 Penalty Assessments - Other	101	421	421
4173500 Settlements and Judgments - Other	-	-	7,500
Total Revenues, Transfers, and Other Adjustments	\$145	\$438	\$7,938
Total Resources	\$1,492	\$1,075	\$8,663
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3600 Department of Fish and Wildlife (State Operations)	750	278	7,915
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	105	72	-
Total Expenditures and Expenditure Adjustments	\$855	\$350	\$7,915
FUND BALANCE	\$637	\$725	\$748
Reserve for economic uncertainties	637	725	748
<u>0384 The Salmon and Steelhead Trout Restoration Account^S</u>			
BEGINNING BALANCE	\$97	\$97	\$97
Adjusted Beginning Balance	\$97	\$97	\$97
Total Resources	\$97	\$97	\$97
FUND BALANCE	\$97	\$97	\$97
Reserve for economic uncertainties	97	97	97
<u>0643 Upper Newport Bay Ecological Reserve Maintenance and Preservation Fund^S</u>			
BEGINNING BALANCE	\$1	\$1	\$1
Adjusted Beginning Balance	\$1	\$1	\$1
Total Resources	\$1	\$1	\$1
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
FUND BALANCE	\$1	\$1	\$1
Reserve for economic uncertainties	1	1	1
<u>3103 Hatchery and Inland Fisheries Fund^S</u>			
BEGINNING BALANCE	\$12,227	\$9,094	\$6,357
Prior Year Adjustments	313	-	-
Adjusted Beginning Balance	\$12,540	\$9,094	\$6,357
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4123000 Fish and Game - Licenses, Tags, and Permits	22,162	27,819	27,819
4163000 Investment Income - Surplus Money Investments	306	74	74
Total Revenues, Transfers, and Other Adjustments	\$22,468	\$27,893	\$27,893
Total Resources	\$35,008	\$36,987	\$34,250
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3600 Department of Fish and Wildlife (State Operations)	24,383	29,811	29,971
9892 Supplemental Pension Payments (State Operations)	395	395	284
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,136	424	692
Total Expenditures and Expenditure Adjustments	\$25,914	\$30,630	\$30,947
FUND BALANCE	\$9,094	\$6,357	\$3,303
Reserve for economic uncertainties	9,094	6,357	3,303
<u>3104 Coastal Wetlands Fund^N</u>			
BEGINNING BALANCE	\$485	\$494	\$496
Prior Year Adjustments	-2	-	-
Adjusted Beginning Balance	\$483	\$494	\$496
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			

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3600 Department of Fish and Wildlife - Continued

	2022-23*	2023-24*	2024-25*
4163000 Investment Income - Surplus Money Investments	11	2	2
Total Revenues, Transfers, and Other Adjustments	\$11	\$2	\$2
Total Resources	\$494	\$496	\$498
FUND BALANCE	\$494	\$496	\$498
Reserve for economic uncertainties	494	496	498
<u>3164 Renewable Energy Resources Development Fee Trust Fund^s</u>			
BEGINNING BALANCE	\$164	\$168	\$168
Adjusted Beginning Balance	\$164	\$168	\$168
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	4	-	-
Total Revenues, Transfers, and Other Adjustments	\$4	-	-
Total Resources	\$168	\$168	\$168
FUND BALANCE	\$168	\$168	\$168
Reserve for economic uncertainties	168	168	168
<u>3338 Cannabis Tax Fund - Department of Fish and Wildlife^s</u>			
BEGINNING BALANCE	\$8,897	\$3,270	\$3,270
Prior Year Adjustments	75	-	-
Adjusted Beginning Balance	\$8,972	\$3,270	\$3,270
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from the California Cannabis Tax Fund (3314) to Cannabis Tax Fund - Department of Fish and Wildlife (3338) per Revenue and Taxation Code Section 34019(a)(3)	-	-	10,888
Total Revenues, Transfers, and Other Adjustments	-	-	\$10,888
Total Resources	\$8,972	\$3,270	\$14,158
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3600 Department of Fish and Wildlife (State Operations)	5,702	-	10,888
Total Expenditures and Expenditure Adjustments	\$5,702	-	\$10,888
FUND BALANCE	\$3,270	\$3,270	\$3,270
Reserve for economic uncertainties	3,270	3,270	3,270
<u>3351 Cannabis Tax Fund - Department of Fish and Wildlife, Environmental Restoration and Protection Account - Allocation 3^s</u>			
BEGINNING BALANCE	\$83,950	\$132,872	\$132,872
Prior Year Adjustments	372	-	-
Adjusted Beginning Balance	\$84,322	\$132,872	\$132,872
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from the California Cannabis Tax Fund (3314) to Cannabis Tax Fund - Department of Fish and Wildlife - Allocation 3 (3351) per Revenue and Taxation Code Section 34019(f)(2)	80,353	74,348	68,912
Total Revenues, Transfers, and Other Adjustments	\$80,353	\$74,348	\$68,912
Total Resources	\$164,675	\$207,220	\$201,784
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3600 Department of Fish and Wildlife (State Operations)	31,803	74,348	68,912
Total Expenditures and Expenditure Adjustments	\$31,803	\$74,348	\$68,912
FUND BALANCE	\$132,872	\$132,872	\$132,872
Reserve for economic uncertainties	132,872	132,872	132,872
<u>3364 Department of Fish and Wildlife - California Environmental Quality Act Fund^s</u>			
BEGINNING BALANCE	\$585	\$1,877	\$2,733
Prior Year Adjustments	724	-	-
Adjusted Beginning Balance	\$1,309	\$1,877	\$2,733

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3600 Department of Fish and Wildlife - Continued

	2022-23*	2023-24*	2024-25*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	5,220	6,300	6,300
Total Revenues, Transfers, and Other Adjustments	\$5,220	\$6,300	\$6,300
Total Resources	\$6,529	\$8,177	\$9,033
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3600 Department of Fish and Wildlife (State Operations)	3,965	4,939	4,944
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	687	505	76
Total Expenditures and Expenditure Adjustments	\$4,652	\$5,444	\$5,020
FUND BALANCE	\$1,877	\$2,733	\$4,013
Reserve for economic uncertainties	1,877	2,733	4,013
<u>3392 Nesting Bird Habitat Incentive Program Account, Fish and Game Preservation Fund^S</u>			
BEGINNING BALANCE	\$668	\$1,959	\$3,011
Adjusted Beginning Balance	\$668	\$1,959	\$3,011
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4123000 Fish and Game - Licenses, Tags, and Permits	1,993	2,244	2,244
Total Revenues, Transfers, and Other Adjustments	\$1,993	\$2,244	\$2,244
Total Resources	\$2,661	\$4,203	\$5,255
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3600 Department of Fish and Wildlife (State Operations)	202	192	1,692
3600 Department of Fish and Wildlife (Local Assistance)	500	1,000	1,000
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	-	15
Total Expenditures and Expenditure Adjustments	\$702	\$1,192	\$2,707
FUND BALANCE	\$1,959	\$3,011	\$2,548
Reserve for economic uncertainties	1,959	3,011	2,548
<u>3415 Fish and Wildlife Regional Conservation Investment Strategy Program Fund^S</u>			
BEGINNING BALANCE	-	\$35	\$35
Adjusted Beginning Balance	-	\$35	\$35
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129400 Other Regulatory Licenses and Permits	\$35	-	-
Total Revenues, Transfers, and Other Adjustments	\$35	-	-
Total Resources	\$35	\$35	\$35
FUND BALANCE	\$35	\$35	\$35
Reserve for economic uncertainties	35	35	35
<u>8018 Salton Sea Restoration Fund^N</u>			
BEGINNING BALANCE	\$10,883	\$9,018	\$6,173
Prior Year Adjustments	-2,610	-	-
Adjusted Beginning Balance	\$8,273	\$9,018	\$6,173
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	193	88	88
4170900 Contributions to Fiduciary Funds	1,040	1,071	1,103
Total Revenues, Transfers, and Other Adjustments	\$1,233	\$1,159	\$1,191
Total Resources	\$9,506	\$10,177	\$7,364
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
3600 Department of Fish and Wildlife (State Operations)	647	4,216	5,982
9892 Supplemental Pension Payments (State Operations)	40	40	24
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	95	44	14

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3600 Department of Fish and Wildlife - Continued

	2022-23*	2023-24*	2024-25*
Less funding Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (State Operations)	-294	-	-
Less funding provided by Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (State Operations)	-	-296	-3,394
Total Expenditures and Expenditure Adjustments	\$488	\$4,004	\$2,626
FUND BALANCE	\$9,018	\$6,173	\$4,738
Reserve for economic uncertainties	9,018	6,173	4,738

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
Baseline Positions	3,083.9	3,235.9	3,235.9	\$310,057	\$303,984	\$293,358
Salary and Other Adjustments	-261.6	-47.9	-	-55,751	-2,856	23,567
Workload and Administrative Adjustments						
Cannabis Environmental Restoration and Protection Support (Allocation 3 Enhancement)						
Assoc Govtl Program Analyst	-	-	3.0	-	-	-
Environmental Scientist	-	-	4.0	-	-	-
Fish & Game Lieut (Spec)	-	-	5.0	-	-	-
Info Officer I (Spec)	-	-	1.0	-	-	-
Sr Envirnal Scientist (Spec)	-	-	3.0	-	-	-
Sr Envirnal Scientist (Supvry)	-	-	2.0	-	-	-
Staff Svcs Analyst (Gen)	-	-	1.0	-	-	-
Staff Svcs Mgr I	-	-	1.0	-	-	-
Warden	-	-	9.0	-	-	-
Dedicated Fish and Game Preservation Fund Realignment						
Various	-	-	-	-	-	654
General Fund Solution: Stewardship of State-owned Lands						
Various	-	-	-	-	-10,626	-
Long-term Funding for Vegetation Management and Fire Resiliency Positions						
Various	-	-	-	-	-	857
Salton Sea Management Program						
Environmental Program Mgr I (Supvry)	-	-	1.0	-	-	157
Environmental Scientist	-	-	1.0	-	-	86
Wildlife Habitat Asst	-	-	1.0	-	-	56
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	32.0	\$-	-\$10,626	\$1,810
Totals, Adjustments	-261.6	-47.9	32.0	\$-55,751	\$-13,482	\$25,377
TOTALS, SALARIES AND WAGES	2,822.3	3,188.0	3,267.9	\$254,306	\$290,502	\$318,735

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