

## 1111 Department of Consumer Affairs

The Department of Consumer Affairs (Department) is responsible for promoting and protecting the interests of millions of California consumers by serving as a guardian and advocate for their health, safety, and economic well-being and by promoting legal and ethical standards of professional conduct. The Department helps promote good business practices and make sure California's consumers receive quality services by establishing minimal competency standards for approximately 250 professions and occupations involving more than three million professionals. The Department is also an important advocate on consumer and business issues. In general, the Department's Boards and Bureaus provide exams and licensing, enforcement, complaint resolution, and education for consumers.

In addition, the Department provides centralized services for efficiency. Specifically, Department staff investigate complaints against licensees; develop valid examinations for applicants for licensure; monitor and advocate for legislation; provide consumer education and outreach; provide legal and audit services; and provide general administrative support involving personnel, budgeting, accounting, purchasing, and space management.

There are currently 27 boards and one commission under the broad authority of the Department, and seven bureaus and one certification program under the direct oversight of the Department.

### 3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
1100	California Board of Accountancy	89.0	104.8	104.8	\$17,713	\$19,734	\$19,855
1105	California Architects Board	26.4	30.4	30.4	5,218	6,453	6,335
1110	State Athletic Commission	10.6	10.7	10.7	2,237	2,233	2,219
1115	Board of Behavioral Sciences	55.5	65.5	65.5	12,392	14,198	14,350
1120	State Board of Chiropractic Examiners	12.5	19.4	19.4	3,828	5,471	6,063
1125	Board of Barbering and Cosmetology	70.8	96.2	96.2	18,190	21,950	22,035
1130	Contractors' State License Board	375.8	427.6	427.6	78,392	83,361	82,835
1132	Controlled Substance Utilization Review and Evaluation System	-	-	-	2,673	2,774	3,706
1135	Dental Board of California	63.2	88.8	88.8	17,408	21,163	21,036
1140	Dental Hygiene Board of California	9.3	15.0	15.0	2,151	2,967	2,991
1150	Medical Board of California	152.6	190.6	199.6	71,285	76,905	85,071
1155	Acupuncture Board	9.7	12.0	12.0	3,198	4,073	3,821
1160	Physical Therapy Board of California	25.7	29.4	29.4	6,638	7,616	7,322
1165	Physician Assistant Board	9.0	11.0	11.0	2,969	3,325	3,311
1170	Podiatric Medical Board of California	5.1	5.2	5.2	1,507	1,409	1,665
1175	Board of Psychology	25.2	27.3	27.3	6,842	8,481	8,139
1180	Respiratory Care Board of California	15.6	17.4	17.4	3,530	4,222	4,262
1185	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	12.9	14.6	14.6	2,375	2,861	3,324
1190	California Board of Occupational Therapy	14.6	17.7	17.7	2,763	3,373	3,383
1196	State Board of Optometry	13.8	19.9	17.4	2,746	3,624	4,123
1200	Osteopathic Medical Board of California	12.5	13.9	15.9	3,460	3,646	4,288
1205	California Board of Naturopathic Medicine	1.9	3.0	3.0	374	771	767
1210	California State Board of Pharmacy	120.2	132.6	137.6	31,577	34,773	36,111
1215	Board for Professional Engineers and Land Surveyors and Geologists	42.2	47.2	47.2	11,655	11,621	13,686
1220	Board of Registered Nursing	202.4	229.8	229.8	58,344	66,463	66,767
1225	Court Reporters Board of California	4.7	4.5	4.5	1,295	1,301	1,318
1230	Structural Pest Control Board	26.4	30.9	30.9	6,162	7,051	7,180
1235	Veterinary Medical Board	34.6	33.3	38.3	6,714	7,668	8,803
1240	Board of Vocational Nursing and Psychiatric Technicians of the State of California	65.6	76.4	73.4	17,045	18,774	18,456
1400	Arbitration Certification Program	6.4	8.0	8.0	1,191	1,635	1,632
1405	Bureau of Security and Investigative Services	58.4	77.9	77.9	14,995	18,769	19,311
1410	Bureau for Private Postsecondary Education	85.8	111.0	111.0	22,203	27,251	27,301
1415	Bureau of Household Goods and Services	46.5	68.9	68.9	10,483	14,037	13,900
1420	Bureau of Automotive Repair	515.7	610.4	610.4	155,597	216,902	216,849

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**1111 Department of Consumer Affairs - Continued**

		Positions			Expenditures		
		2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
1425	Consumer Affairs Administration	663.4	789.3	789.3	128,281	153,337	152,020
1426	Distributed Consumer Affairs Administration	-	-	-	-122,822	-148,788	-150,339
1435	Cemetery and Funeral Bureau	25.1	28.5	28.5	5,781	7,432	6,882
1441	California Bureau of Real Estate Appraisers	21.9	28.8	28.8	5,610	6,610	6,618
1450	Professional Fiduciaries Bureau	3.0	4.5	4.5	668	972	1,124
1455	Bureau of Cannabis Control	-	-	-	3,321	-	-
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>		<b>2,934.0</b>	<b>3,502.4</b>	<b>3,517.9</b>	<b>\$625,989</b>	<b>\$746,418</b>	<b>\$758,520</b>
<b>FUNDING</b>					<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
0001	General Fund				\$26,070	\$15,372	\$7,333
0069	Barbering and Cosmetology Contingent Fund				12,480	21,893	21,978
0093	Construction Management Education Account (CMEA)				175	225	100
0108	Acupuncture Fund				3,115	4,050	3,798
0152	State Board of Chiropractic Examiners Fund				3,705	5,427	6,019
0166	Certification Account, Consumer Affairs Fund				1,191	1,635	1,632
0168	Structural Pest Control Research Fund				318	3	3
0210	Outpatient Setting Fund of the Medical Board of California				-	26	26
0239	Private Security Services Fund				14,408	18,253	18,795
0264	Osteopathic Medical Board of California Contingent Fund				3,352	3,593	4,235
0280	Physician Assistant Fund				2,831	3,275	3,261
0295	Board of Podiatric Medicine Fund				1,455	1,405	1,661
0305	Private Postsecondary Education Administration Fund				4,504	15,250	17,300
0310	Psychology Fund				6,651	8,430	8,088
0319	Respiratory Care Fund				3,263	4,156	4,196
0325	Electronic and Appliance Repair Fund				2,711	4,008	-
0326	Athletic Commission Fund				2,125	2,052	2,037
0376	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund				2,304	2,828	3,291
0399	Structural Pest Control Education and Enforcement Fund				314	314	314
0400	Real Estate Appraisers Regulation Fund				5,610	6,530	6,538
0410	Transcript Reimbursement Fund				173	-	-
0421	Vehicle Inspection and Repair Fund				118,554	134,217	134,516
0492	State Athletic Commission Neurological Examination Account				54	55	55
0582	High Polluter Repair or Removal Account				22,761	51,928	51,566
0704	Accountancy Fund, Professions and Vocations Fund				15,695	19,438	19,559
0706	California Architects Board Fund				4,119	5,137	5,047
0717	Cemetery and Funeral Fund				5,751	7,301	6,751
0735	Contractors License Fund				74,298	81,723	82,382
0741	State Dentistry Fund				16,569	20,754	20,627
0752	Home Furnishings and Thermal Insulation Fund				4,802	6,349	-
0755	Licensed Midwifery Fund				116	120	120
0757	California Board of Architectural Examiners - Landscape Architects Fund				1,086	1,310	1,282
0758	Contingent Fund of the Medical Board of California				66,178	75,877	84,242
0759	Physical Therapy Fund				6,337	7,517	7,223
0761	Board of Registered Nursing Fund, Professions and Vocations Fund				55,385	58,783	62,420
0763	Optometry Fund, Professions and Vocations Fund				2,712	3,531	4,030
0767	Pharmacy Board Contingent Fund, Professions and Vocations Fund				29,323	34,129	35,465
0770	Professional Engineer's, Land Surveyor's, and Geologist's Fund				11,545	11,604	13,669
0771	Court Reporters Fund				1,119	1,283	1,300
0773	Behavioral Science Examiners Fund, Professions and Vocations Fund				12,130	14,148	14,300
0775	Structural Pest Control Fund				5,444	6,733	6,862
0777	Veterinary Medical Board Contingent Fund				6,497	7,642	8,777

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<b>FUNDING</b>	<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
0779 Vocational Nursing and Psychiatric Technicians Fund	16,681	18,400	18,082
0942 Special Deposit Fund	292	498	299
0960 Student Tuition Recovery Fund	3,653	6,000	6,000
0995 Reimbursements	19,250	7,443	6,221
3017 Occupational Therapy Fund	2,708	3,351	3,361
3039 Dentally Underserved Account, State Dentistry Fund	198	126	126
3069 Naturopathic Doctors Fund	374	770	766
3108 Professional Fiduciary Fund	668	971	1,123
3122 Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account	13,599	30,639	30,649
3140 State Dental Hygiene Fund	2,105	2,961	2,985
3252 CURES Fund	2,673	2,774	3,706
3314 California Cannabis Tax Fund	3,025	-	-
3315 Household Movers Fund, Professions and Vocations Fund	2,969	3,662	-
3328 Pharmaceutical and Sharps Stewardship Fund	210	393	395
3346 Cannabis Tax Fund - Department of Cannabis Control - Allocation 2	296	-	-
3438 Household Goods and Services Fund, Professions and Vocations Fund	-	-	13,882
9250 Boxers Pension Fund	58	126	127
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>	<b>\$625,989</b>	<b>\$746,418</b>	<b>\$758,520</b>

**LEGAL CITATIONS AND AUTHORITY****DEPARTMENT AUTHORITY**

Business and Professions Code, Division 1, Chapter 1.

**PROGRAM AUTHORITY**

1100-California Board of Accountancy:  
Business and Professions Code, Division 3, Chapter 1.

1105-California Architects Board:  
Business and Professions Code, Division 3, Chapters 3 and 3.5.

1110-State Athletic Commission:  
Business and Professions Code, Division 8, Chapter 2.

1115-Board of Behavioral Sciences:  
Business and Professions Code, Division 2, Chapters 13, 13.5, 13.7, 14, and 16.

1120-Board of Chiropractic Examiners:  
Chiropractic Initiative Act and the Business and Professions Code, Division 2, Chapter 2.

1125-Board of Barbering and Cosmetology:  
Business and Professions Code, Division 3, Chapter 10.

1130-Contractors State License Board:  
Business and Professions Code, Division 3, Chapter 9.

1135-Dental Board of California:  
Business and Professions Code, Division 2, Chapter 4.

1140-Dental Hygiene Board of California:  
Business and Professions Code, Division 2, Chapter 4, Article 9.

1150-Medical Board of California:  
Business and Professions Code, Division 2, Chapters 5 and 7.8.

1155-Acupuncture Board:  
Business and Professions Code, Division 2, Chapter 12.

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1160-Physical Therapy Board of California:  
Business and Professions Code, Division 2, Chapter 5.7.

1165-Physician Assistant Board:  
Business and Professions Code, Division 2, Chapter 7.7.

1170-California Board of Podiatric Medicine:  
Business and Professions Code, Division 2, Chapter 5, Article 22.

1175-Board of Psychology:  
Business and Professions Code, Division 2, Chapter 6.6.

1180-Respiratory Care Board of California:  
Business and Professions Code, Division 2, Chapter 8.3.

1185-Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board:  
Business and Professions Code, Division 2, Chapter 5.3.

1190-California Board of Occupational Therapy:  
Business and Professions Code, Division 2, Chapter 5.6.

1196-State Board of Optometry:  
Business and Professions Code, Division 2, Chapters 5.4, 5.45, 5.5, and 7.

1200-Osteopathic Medical Board of California:  
Business and Professions Code, Division 2, Chapters 5 (Article 4.5, 7.5, 15, and 21) and 8.

1205-California Board of Naturopathic Medicine:  
Business and Profession Code, Division 2, Chapter 8.2.

1210-California State Board of Pharmacy:  
Business and Professions Code, Division 2, Chapter 9; and Public Resources Code, Division 30, Part 3, Chapter 2.

1215-Board for Professional Engineers, Land Surveyors, and Geologists:  
Business and Professions Code, Division 3, Chapters 7, 12.5, and 15.

1220-Board of Registered Nursing:  
Business and Professions Code, Division 2, Chapter 6.

1225-Court Reporters Board of California:  
Business and Professions Code, Division 3, Chapter 13.

1230-Structural Pest Control Board:  
Business and Professions Code, Division 3, Chapter 14.

1235-Veterinary Medical Board:  
Business and Professions Code, Division 2, Chapter 11.

1240-Board of Vocational Nursing and Psychiatric Technicians of the State of California:  
Business and Professions Code, Division 2, Chapters 6.5 and 10.

1400-Arbitration Certification Program:  
Business and Professions Code, Division 1, Chapter 9.

1405-Bureau of Security and Investigative Services:  
Business and Professions Code, Division 3, Chapters 8.5, 11, 11.3, 11.4, 11.5, and 11.6.

1410-Bureau for Private Postsecondary Education:  
Education Code, Title 3, Division 10, Chapters 8 and 8.5.

1415-Bureau of Household Goods and Services:  
Business and Professions Code, Division 3, Chapter 20, and Division 8, Chapter 3 and 3.1.

1420-Bureau of Automotive Repair:  
Business and Professions Code, Division 3, Chapter 20.3; and Health and Safety Code, Division 26, Part 5, Chapter 5.

**1111 Department of Consumer Affairs - Continued**

1425041-Division of Investigation:

Business and Professions Code, Division 1, Chapter 2, Sections 159.5-160.

1425049-Consumer and Client Services Division:

Business and Professions Code, Division 1, Chapter 3, Section 201, and Chapter 4, Sections 310 and 325-326.

1435-Cemetery and Funeral Bureau:

Business and Professions Code, Division 3, Chapters 12.

1441-California Bureau of Real Estate Appraisers:

Business and Professions Code, Division 4, Part 3.

1450-Professional Fiduciaries Bureau:

Business and Professions Code, Division 3, Chapter 6.

**DETAILED BUDGET ADJUSTMENTS**

	2023-24*			2024-25*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Workload Budget Change Proposals</b>						
• BreEZe System Maintenance and Credit Card Funding	\$-	\$-	-	\$-	\$14,684	-
• Business Modernization Cohort 2	-	-	-	-	3,024	-
• Medical Board Workload (SB 815)	-	-	-	-	1,509	9.0
• Pharmacy - Enforcement and Compounding Workload	-	-	-	-	1,265	5.0
• CURES Fund Authority Increase	-	-	-	-	917	-
• Veterinary Medicine - Enforcement	-	-	-	-	807	5.0
• Osteopathic Medical Board - Attorney General	-	-	-	-	347	-
• Osteopathic Medical Board Workload (SB 815)	-	-	-	-	331	2.0
<b>Totals, Workload Budget Change Proposals</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$-</b>	<b>\$22,884</b>	<b>21.0</b>
<b>Other Workload Budget Adjustments</b>						
• HCAI Transfer to Board of Registered Nursing Fund (0761)	-	-	-	3,333	-3,333	-
• Augmentation per Item 1111-401, Budget Act of 2023	-	295	-	-	-	-
• Executive Order E 23/24 - 203: December 2023-January 2024 Storms Disaster Response-Emergency Operations Account Transfer	-	53	-	-	-	-
• Executive Order E 23/24 - 204: Early February 2024 Storms Disaster Response-Emergency Operations Account Transfer	-	14	-	-	-	-
• HCAI Transfer to Board of Registered Nursing Fund (SB 104)	6,666	-6,398	-	-	-	-
• Provision 2 of Item 1111-001-0093, Budget Act of 2023	-	125	-	-	-	-
• Provision 2 of Item 1111-001-0326, Budget Act of 2023	-	75	-	-	-	-
• Unanticipated Settlement Costs for the Cemetery and Funeral Bureau	-	525	-	-	-	-
• Other Post-Employment Benefit Adjustments	-	-655	-	-	-868	-
• Salary Adjustments	-	13,233	-	-	13,812	-
• Benefit Adjustments	-	8,353	-	-	10,938	-
• Miscellaneous Baseline Adjustments	-	-7,034	-0.9	-	1,404	-0.9
• Carryover/Reappropriation	1,060	-	-	-	-	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$7,726</b>	<b>\$8,586</b>	<b>-0.9</b>	<b>\$3,333</b>	<b>\$21,953</b>	<b>-0.9</b>

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**1111 Department of Consumer Affairs - Continued**

	2023-24*			2024-25*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Totals, Workload Budget Adjustments</b>	<b>\$7,726</b>	<b>\$8,586</b>	<b>-0.9</b>	<b>\$3,333</b>	<b>\$44,837</b>	<b>20.1</b>
<b>Totals, Budget Adjustments</b>	<b>\$7,726</b>	<b>\$8,586</b>	<b>-0.9</b>	<b>\$3,333</b>	<b>\$44,837</b>	<b>20.1</b>

**PROGRAM DESCRIPTIONS****1100 - CALIFORNIA BOARD OF ACCOUNTANCY**

The California Board of Accountancy regulates the largest group of accounting professionals in the nation. By authority of the California Accountancy Act, the Board qualifies California candidates for the National Uniform Certified Public Accountant (CPA) Examination; certifies, licenses, and renews licenses of individual CPAs and Public Accountants (PA); registers accountancy partnerships and corporations; oversees the practice privilege (mobility) program; receives and investigates complaints; takes enforcement actions against licensees for violation of Board statutes and regulations; monitors compliance with continuing education requirements; and reviews the work products of CPAs, PAs, and CPA firms to ensure adherence to professional standards.

**1105 - CALIFORNIA ARCHITECTS BOARD**

The California Architects Board's objectives are to ensure that only those persons possessing the necessary minimum qualifications are licensed as architects, to enforce the provisions of the Architect Practice Act and subsequent regulations, and to establish and enforce levels of professional competence, eliminate unlicensed activity, and provide consumer/industry education. The Board also maintains purview and jurisdiction over the Landscape Architects Technical Committee, which regulates the practice of landscape architecture through the enforcement of the Landscape Architects Practice Act to protect consumers, and the public health, safety, and welfare while safeguarding the environment.

**1110 - STATE ATHLETIC COMMISSION**

The State Athletic Commission approves, manages, and directs all professional and amateur boxing and full-contact martial arts events. The Commission protects consumers by making sure bouts are fair and competitive while protecting the health and safety of participants.

**1115 - BOARD OF BEHAVIORAL SCIENCES**

The Board of Behavioral Sciences licenses and regulates Marriage and Family Therapists, Licensed Clinical Social Workers, Licensed Educational Psychologists, and Licensed Professional Clinical Counselors. The confidential and sensitive nature of services these licensees perform necessitates the development and enforcement of performance standards and competence consistent with the public welfare. The Board ensures minimum competency standards are met by establishing educational and experience requirements, conducting examinations, investigating violations of professional ethics and law, and disciplining licensees when appropriate.

**1120 - BOARD OF CHIROPRACTIC EXAMINERS**

The Board of Chiropractic Examiners protects California consumers from fraudulent, negligent, or incompetent practices of chiropractic care. The Board ensures providers are adequately trained and meet recognized standards of performance for treatment and practice. The Board uses licensing, continuing education, and disciplinary procedures to maintain those standards. It also sets educational standards for recognized chiropractic colleges, reviews complaints, and investigates possible violations of the Chiropractic Act and regulations.

**1125 - BOARD OF BARBERING AND COSMETOLOGY**

The Board of Barbering and Cosmetology licenses barbers, cosmetologists, electrologists, estheticians, and manicurists after determining, through an examination, that applicants possess the minimum skills and qualifications necessary to provide safe and effective services to the public. The Board conducts both routine and directed health and safety inspections of licensed establishments operating in the state. The Board also investigates allegations of unprofessional conduct, gross negligence, incompetence, fraud, or unlicensed activity. When warranted, the Board takes disciplinary action. The Board's mission is to protect consumers from harm by licensees through its licensing and enforcement programs.

**1130 - CONTRACTORS STATE LICENSE BOARD**

The Contractors State License Board protects consumers by regulating the construction industry through policies that promote the health, safety, and general welfare of the public in matters relating to construction. The Board accomplishes this by ensuring construction is performed in a safe, competent, and professional manner; licensing contractors and enforcing licensing laws; providing resolution to disputes that arise from construction activities; and educating consumers so they can make informed choices.

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**1111 Department of Consumer Affairs - Continued****1135 - DENTAL BOARD OF CALIFORNIA**

The Dental Board of California licenses and regulates dentists, registered dental assistants, and registered dental assistants in extended functions. The Board assures the initial and continued competence of its licensees through licensure, investigation of complaints against its licensees, and discipline of those found in violation of the Dental Practice Act, monitoring licensees whose licenses have been placed on probation, and managing the Diversion Program for licensees whose practice may be impaired due to the abuse of dangerous drugs or alcohol.

The Board's objective is to protect and promote the health and safety of consumers in the State of California. To accomplish this objective, the Board must make sure that only those persons possessing the necessary education, examination, and experience qualifications receive licenses; all licentiates obtain the required continuing medical education training; consumers are informed of their rights and how complaints may be directed to the Board; consumer complaints against licentiates are promptly, thoroughly, and fairly investigated; and appropriate action is taken against licentiates whose care or behavior is outside of acceptable standards.

**1140 - DENTAL HYGIENE BOARD OF CALIFORNIA**

The Board issues, reviews, and revokes licenses, develops and administers examinations, adopts regulations, and determines fees and continuing education requirements for all hygiene licensure categories.

**1150 - MEDICAL BOARD OF CALIFORNIA**

The Medical Board of California is a consumer protection agency that licenses and regulates physicians and surgeons; licensed midwives; medical assistants; polysomnographic technologists, technicians, and trainees; and research psychoanalysts. The Board assures the initial and continued competence of the health care professionals who fall under its statutory jurisdiction through licensure, investigation of complaints, and discipline of those licensees found guilty of violations of the law or regulations.

The Board's primary mission is consumer protection. To accomplish this objective, the Board makes sure that only those persons possessing the necessary education, examination, and training qualifications receive licenses; that licensees obtain the required continuing medical education training; that consumers are informed of their rights and how complaints may be directed to the Board; that consumer complaints are promptly, thoroughly, and fairly investigated; and that appropriate action is taken against licensees whose medical care or behavior is outside of acceptable standards.

Effective January 1, 2025, pursuant to Chapter 294, Statutes of 2023 (SB 815), the regulation of research psychoanalysts will be transferred from the Medical Board of California to the Board of Psychology.

**1155 - ACUPUNCTURE BOARD**

The Acupuncture Board licenses and regulates individuals practicing acupuncture pursuant to the Acupuncture Licensure Act. The Board administers an examination that tests an applicant's ability, competency, and knowledge in the practice of an acupuncturist; issues licenses to qualified practitioners; approves and monitors students in tutorial programs; approves acupuncture schools and continuing education providers and courses; and enforces the Acupuncture Licensure Act.

**1160 - PHYSICAL THERAPY BOARD OF CALIFORNIA**

The Physical Therapy Board of California licenses and regulates physical therapists. Physical therapists in independent practice treat patients who have disabilities resulting from accidents, congenital defects, or illnesses. To assure proper patient evaluation and treatment, those physical therapists must meet the minimum standards established according to law. This is accomplished by licensing those who possess the necessary qualifications, enforcing standards of ethical conduct established for licensees, and policing against unlicensed practice.

**1165 - PHYSICIAN ASSISTANT BOARD**

The Physician Assistant Board licenses and regulates physician assistants; enforces laws and regulations relating to physician assistant practice; encourages utilization of physician assistants in medically-underserved areas; seeks ways and means to rehabilitate drug or alcohol impaired physician assistants; and encourages the development of new physician assistant training programs and the expansion of existing programs.

**1170 - PODIATRIC MEDICAL BOARD OF CALIFORNIA**

The Podiatric Medical Board of California licenses Doctors of Podiatric Medicine (DPM) and all podiatric medical postgraduate residents. All specialized U.S. schools of podiatric medicine and all DPM postgraduate programs in California must apply for approval each academic year from the seven-member Board. The Board utilizes Medical Board complaint, investigation, discipline coordination, and verifications staff through shared services.

**1175 - BOARD OF PSYCHOLOGY**

The Board of Psychology's primary objective is to protect consumers of psychological services from the unsafe and unlicensed

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practice of psychology. Additionally, the Board focuses resources to educate its public (consumers, licensees, registrants, and applicants) about the laws and regulations relating to the practice of psychology and other related issues. The Board ensures that those entering the profession possess minimal competency to safely practice psychology independently. Each license applicant must possess an appropriate doctorate degree, and also pass a national Examination for the Professional Practice in Psychology and a California Psychology Supplemental Examination.

Effective January 1, 2025, pursuant to Chapter 294, Statutes of 2023 (SB 815), the regulation of research psychoanalysts will be transferred from the Medical Board of California to the Board of Psychology.

### 1180 - RESPIRATORY CARE BOARD OF CALIFORNIA

The Respiratory Care Board of California protects the public from the unauthorized and unqualified practice of respiratory care and from unprofessional conduct by persons licensed to practice respiratory care.

### 1185 - SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY AND HEARING AID DISPENSERS BOARD

The Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board licenses and regulates Speech-Language Pathologists, Audiologists, and Hearing Aid Dispensers, along with other personnel registered to assist in the delivery of speech-language pathology, audiology, and hearing aid dispensing services. Thousands of California citizens experience congenital or acquired speech, language, hearing, swallowing, and balance disorders. The Board protects consumers by requiring adherence to statutes and regulations designed to ensure the qualifications and competency of licensed providers, and further protects hearing-impaired consumers by informing them of their legal rights and obligations when purchasing or returning hearing aids. In addition to making sure licensing requirements are met, the Board oversees a continuing professional development program to maintain clinical relevance. The Board is also responsible for protecting consumers from unlicensed, incompetent, and unethical practitioners by investigating complaints regarding possible violations of the laws and regulations.

### 1190 - CALIFORNIA BOARD OF OCCUPATIONAL THERAPY

The California Board of Occupational Therapy is responsible for regulating two types of practitioners: Occupational Therapists and Occupational Therapy Assistants. Occupational Therapists work with people suffering from various disabilities to develop, improve, or restore functional daily living skills. The Board's mission is to regulate these professions to make sure the public receives the highest level of therapeutic care available.

The Board is authorized to: (1) grant a license or certificate to those practitioners who have met specified requirements, (2) enforce the law and discipline violators, (3) provide for the renewal of a license or certificate, and (4) develop the necessary continuing education requirements for the profession.

### 1196 - STATE BOARD OF OPTOMETRY

The State Board of Optometry is mandated to protect the public from the unauthorized and unqualified practice of optometry and from unprofessional conduct by persons licensed to practice optometry through its licensing, regulatory, and disciplinary functions. The Board also regulates opticians, spectacle lens dispensers, and contact lens dispensers.

### 1200 - OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA

The Osteopathic Medical Board of California sets and enforces standards for the licensure of California osteopathic physicians and surgeons. By conducting examinations, investigations, and disciplinary proceedings, the Board ensures recognized standards of practice and treatment are maintained by its licentiates.

### 1205 - CALIFORNIA BOARD OF NATUROPATHIC MEDICINE

The California Board of Naturopathic Medicine implements and enforces the Naturopathic Doctors Act by licensing and regulating naturopathic doctors in California. The Board makes sure naturopathic doctors meet required educational and practice standards before licensure and investigates complaints against its licensees, disciplining those individuals found guilty of violations of law or regulation.

### 1210 - CALIFORNIA STATE BOARD OF PHARMACY

The California State Board of Pharmacy regulates both the individuals and firms that ship, store, transfer, and dispense prescription drugs and devices to the state's patients and health care providers. The Board's objectives are to: (1) promote and protect public health and safety through enforcement of pharmacy law, (2) ensure licensees are qualified and competent to practice their profession safely and effectively, and (3) support the full use of the pharmacist's knowledge and expertise in drug therapy to effect better patient care.

### 1215 - BOARD FOR PROFESSIONAL ENGINEERS, LAND SURVEYORS, AND GEOLOGISTS

The Board for Professional Engineers, Land Surveyors, and Geologists is mandated to protect the public by regulating the practices of professional engineering, land surveying, geology, and geophysics. The Board makes sure these professions are



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properly educated and have the technical expertise to be licensed. The Board examines, licenses, and registers these individuals and enforces the Professional Engineers, Professional Land Surveyors, and Geologists and Geophysicists Act.

**1220 - BOARD OF REGISTERED NURSING**

The Board of Registered Nursing ensures registered nurses are competent and safe to practice through: (1) sound licensing standards, (2) an effective enforcement program to prosecute violations of the Nursing Practice Act, (3) a diversion program to intervene with chemically dependent or mentally ill nurses, (4) oversight of nursing school programs, and (5) education efforts.

**1225 - COURT REPORTERS BOARD OF CALIFORNIA**

The Court Reporters Board of California certifies persons who have met basic, minimum standards of practice to provide the public with competent and impartial verbatim reporting of depositions and oral court/judicial proceedings. The Board also regulates court-reporting schools by specifying curriculum standards. The Board receives and investigates complaints, disciplines reporters and schools, and administers a fund that provides free transcripts to indigent civil litigants.

**1230 - STRUCTURAL PEST CONTROL BOARD**

The Structural Pest Control Board licenses and regulates Structural Pest Control Operators and companies. Scientific and professional standards are necessary to assure the public that persons obtain and maintain the skills and knowledge to inspect the structural condition of buildings for pests and wood-destroying organisms, identify pests and organisms, apply chemicals, and recommend and implement other means to control structural pests. The Board's objective is to license those persons who possess the necessary qualifications to professionally perform structural pest control work and to assist consumers in resolving disputes with pest control companies.

**1235 - VETERINARY MEDICAL BOARD**

The Veterinary Medical Board is responsible for protecting consumers and animals through the development and maintenance of professional standards, licensing of veterinarians and veterinary premises, registration of veterinary technicians, permitting of veterinary assistants, and diligent enforcement of the California Veterinary Medicine Practice Act.

Veterinarians and registered veterinary technicians protect the health and welfare of animals and the public through prevention, control, and eradication of animal diseases. Examination ensures minimum competency through licensure. Enforcement of minimum standards of practice is carried out through unannounced inspections of veterinary hospitals and mobile facilities. The Board further responds to complaints, investigates alleged violations, and has the authority to administer fines and suspend or revoke licenses.

**1240 - BOARD OF VOCATIONAL NURSING AND PSYCHIATRIC TECHNICIANS OF THE STATE OF CALIFORNIA**

The mission of the Board of Vocational Nursing and Psychiatric Technicians is to protect the public. Public protection is paramount to the Board and is its highest priority in exercising its licensing, regulatory, and disciplinary functions. Toward this end, the Board ensures only qualified persons are licensed vocational nurses and psychiatric technicians by enforcing education requirements, standards of practice, and by educating consumers about their rights.

**1400 - ARBITRATION CERTIFICATION PROGRAM**

The Arbitration Certification Program certifies and monitors arbitration programs offered by new car manufacturers to ensure they substantially comply with state and federal regulations.

**1405 - BUREAU OF SECURITY AND INVESTIGATIVE SERVICES**

The Bureau of Security and Investigative Services ensures that only those who meet the prescribed qualifications to offer services as private investigators, repossessioners, uniformed security guards, private patrol operators, proprietary private security officers, alarm company operators, alarm agents, locksmiths, and firearm and baton training facilities be licensed; and, enforces the regulations established by legislation for such licenses.

**1410 - BUREAU FOR PRIVATE POSTSECONDARY EDUCATION**

The Bureau for Private Postsecondary Education oversees and approves private postsecondary degree-granting institutions to make sure they meet specified minimum statutory standards concerning the quality of education, ethical and business practices, health and safety, and fiscal responsibility. The Bureau responds to student complaints and oversees a fund designed to help reimburse a student's tuition if a school closes unexpectedly.

**1415 - BUREAU OF HOUSEHOLD GOODS AND SERVICES**

The Bureau of Household Goods and Services registers and regulates all businesses engaged in major home appliance and electronic equipment repair by imposing specific obligations of ethical conduct, honesty, and full and fair disclosure, providing certain safeguards to consumers when they need repair services or enter into service contract transactions, and ridding the repair industry of unscrupulous repair dealers and service contractors. The Bureau also regulates the manufacturing,

## 1111 Department of Consumer Affairs - Continued

distribution, and sale of upholstered furniture, bedding, and thermal insulation products sold in California to ensure they meet health, safety, and flammability standards. Additionally, the Bureau regulates the licensee population of household movers and brokers of household movers that may be organized as a sole proprietor, partnership, corporation, or limited liability corporation.

### 1420 - BUREAU OF AUTOMOTIVE REPAIR

The Bureau of Automotive Repair is responsible for regulating the automotive repair marketplace and administering the Smog Check Program. To carry out its mandate, the Bureau educates consumers, disciplines stations and technicians, seeks resolution to complaints, and licenses individuals and businesses. The Bureau also administers the nation's largest motor vehicle emissions reduction program. To help in its clean air efforts, the Bureau also administers the Consumer Assistance Program (CAP). Through CAP, consumers who own a vehicle that fails a biennial inspection and who meet certain eligibility requirements can receive financial assistance for emissions-related repairs. Further, consumers can receive a financial incentive to retire their unwanted vehicle at any time and for any reason. The Bureau, in cooperation with the California Air Resources Board, also administers a voucher program that offers eligible consumers additional compensation toward the purchase of lower-emitting vehicles or transportation passes after they retire their vehicle through CAP.

### 1425 - CONSUMER AFFAIRS ADMINISTRATION

#### 1425041 - DIVISION OF INVESTIGATION

The Division of Investigation is vested with the statutory authority to investigate and enforce the laws administered by client agencies within the Department to protect the health, safety, and welfare of consumers. The Division employs sworn, armed peace officers to provide objective, timely, and cost-effective investigative services for its client agencies.

#### 1425049 - CONSUMER AND CLIENT SERVICES DIVISION

The Consumer and Client Services Division serves to maximize the efficiency and effectiveness in the delivery of services, assure proper oversight and accountability, and minimize duplication of effort. The Department centralizes several functions that support the administration and implementation of the goals of the regulatory boards and bureaus, such as: policy direction, legal assistance, review of legislation, examination validation and assistance, information technology, accounting, budgets, personnel, and other administrative functions.

The Division also serves as the primary press office for the Department and is the primary developer of consumer alerts, fact sheets, and internet postings designed to raise awareness of consumer issues among consumers, the news media, and other stakeholders. Through its toll-free number, the Division operates a call center that assists consumers and licensees by distributing publications and applications for licensure and providing referrals to other consumer resources; responds to written correspondence; informs consumers about marketplace trends; and represents consumer interests at local, state, and federal levels.

### 1435 - CEMETERY AND FUNERAL BUREAU

The Cemetery and Funeral Bureau licenses, regulates, and investigates complaints against California funeral establishments, funeral directors, embalmers, apprentice embalmers, cemetery brokers, cemetery salespersons, cemetery managers, cremated remains disposers, crematories, crematory managers and fraternal and private cemeteries in the state. The Bureau also makes sure licensees comply with applicable rules and regulations concerning the proper handling of human remains and the management of preneed trust funds and cemetery endowment care funds.

### 1441 - CALIFORNIA BUREAU OF REAL ESTATE APPRAISERS

The Bureau of Real Estate Appraisers ensures that only qualified persons are licensed to conduct appraisals in federally-regulated real estate loan transactions and that all real estate appraisers licensed by the state and all appraisal management companies registered by the state adhere to applicable laws, regulations, and standards.

### 1450 - PROFESSIONAL FIDUCIARIES BUREAU

The Professional Fiduciaries Bureau implements and enforces the Professional Fiduciaries Act by licensing and regulating individuals who act as professional fiduciaries in California. The Bureau protects against fraud and abuse by those who are charged with the care of California's most vulnerable consumers by ensuring that minimum competency standards are met by establishing educational and experience requirements, conducting examinations, investigating violations of professional ethics and law, and disciplining licensees when appropriate.

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## DETAILED EXPENDITURES BY PROGRAM

	<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
<b>PROGRAM REQUIREMENTS</b>			

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\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**1111 Department of Consumer Affairs - Continued**

		<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
<b>1100</b>	<b>CALIFORNIA BOARD OF ACCOUNTANCY</b>			
	<b>State Operations:</b>			
0704	Accountancy Fund, Professions and Vocations Fund	\$15,695	\$19,438	\$19,559
0995	Reimbursements	2,018	296	296
	<b>Totals, State Operations</b>	<b>\$17,713</b>	<b>\$19,734</b>	<b>\$19,855</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1105</b>	<b>CALIFORNIA ARCHITECTS BOARD</b>			
	<b>State Operations:</b>			
0706	California Architects Board Fund	\$4,119	\$5,137	\$5,047
0757	California Board of Architectural Examiners - Landscape Architects Fund	1,086	1,310	1,282
0995	Reimbursements	13	6	6
	<b>Totals, State Operations</b>	<b>\$5,218</b>	<b>\$6,453</b>	<b>\$6,335</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1105013</b>	<b>California Architects Board-Distributed</b>			
	<b>State Operations:</b>			
0706	California Architects Board Fund	-\$26	-\$26	-\$26
	<b>Totals, State Operations</b>	<b>-\$26</b>	<b>-\$26</b>	<b>-\$26</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1105019</b>	<b>California Architects Board</b>			
	<b>State Operations:</b>			
0706	California Architects Board Fund	\$4,145	\$5,163	\$5,073
0995	Reimbursements	13	5	5
	<b>Totals, State Operations</b>	<b>\$4,158</b>	<b>\$5,168</b>	<b>\$5,078</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1105020</b>	<b>Landscape Architects Technical Committee</b>			
	<b>State Operations:</b>			
0757	California Board of Architectural Examiners - Landscape Architects Fund	\$1,086	\$1,310	\$1,282
0995	Reimbursements	-	1	1
	<b>Totals, State Operations</b>	<b>\$1,086</b>	<b>\$1,311</b>	<b>\$1,283</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1110</b>	<b>STATE ATHLETIC COMMISSION</b>			
	<b>State Operations:</b>			
0326	Athletic Commission Fund	\$2,125	\$2,052	\$2,037
0492	State Athletic Commission Neurological Examination Account	54	55	55
9250	Boxers Pension Fund	58	126	127
	<b>Totals, State Operations</b>	<b>\$2,237</b>	<b>\$2,233</b>	<b>\$2,219</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1110010</b>	<b>State Athletic Commission - Support</b>			
	<b>State Operations:</b>			
0326	Athletic Commission Fund	\$2,125	\$2,052	\$2,037
	<b>Totals, State Operations</b>	<b>\$2,125</b>	<b>\$2,052</b>	<b>\$2,037</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1110020</b>	<b>State Athletic Commission - Neurological</b>			
	<b>State Operations:</b>			
0492	State Athletic Commission Neurological Examination Account	\$54	\$55	\$55
	<b>Totals, State Operations</b>	<b>\$54</b>	<b>\$55</b>	<b>\$55</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1110040</b>	<b>State Athletic Commission - Boxer's Pension</b>			
	<b>State Operations:</b>			
9250	Boxers Pension Fund	\$58	\$126	\$127
	<b>Totals, State Operations</b>	<b>\$58</b>	<b>\$126</b>	<b>\$127</b>

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**1111 Department of Consumer Affairs - Continued**

		<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1115</b>	<b>BOARD OF BEHAVIORAL SCIENCES</b>			
	<b>State Operations:</b>			
0773	Behavioral Science Examiners Fund, Professions and Vocations Fund	\$12,130	\$14,148	\$14,300
0995	Reimbursements	262	50	50
	<b>Totals, State Operations</b>	<b>\$12,392</b>	<b>\$14,198</b>	<b>\$14,350</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1120</b>	<b>STATE BOARD OF CHIROPRACTIC EXAMINERS</b>			
	<b>State Operations:</b>			
0152	State Board of Chiropractic Examiners Fund	\$3,705	\$5,427	\$6,019
0995	Reimbursements	123	44	44
	<b>Totals, State Operations</b>	<b>\$3,828</b>	<b>\$5,471</b>	<b>\$6,063</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1125</b>	<b>BOARD OF BARBERING AND COSMETOLOGY</b>			
	<b>State Operations:</b>			
0001	General Fund	\$5,644	\$-	\$-
0069	Barbering and Cosmetology Contingent Fund	12,480	21,893	21,978
0995	Reimbursements	66	57	57
	<b>Totals, State Operations</b>	<b>\$18,190</b>	<b>\$21,950</b>	<b>\$22,035</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1130</b>	<b>CONTRACTORS' STATE LICENSE BOARD</b>			
	<b>State Operations:</b>			
0001	General Fund	\$3,134	\$1,060	\$-
0093	Construction Management Education Account (CMEA)	175	225	100
0735	Contractors License Fund	74,298	81,723	82,382
0995	Reimbursements	785	353	353
	<b>Totals, State Operations</b>	<b>\$78,392</b>	<b>\$83,361</b>	<b>\$82,835</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1130010</b>	<b>Contractors' State License Board</b>			
	<b>State Operations:</b>			
0001	General Fund	\$3,134	\$1,060	\$-
0735	Contractors License Fund	74,298	81,723	82,382
0995	Reimbursements	785	353	353
	<b>Totals, State Operations</b>	<b>\$78,217</b>	<b>\$83,136</b>	<b>\$82,735</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1130050</b>	<b>CSLB - Construction Management Education Account</b>			
	<b>State Operations:</b>			
0093	Construction Management Education Account (CMEA)	\$175	\$225	\$100
	<b>Totals, State Operations</b>	<b>\$175</b>	<b>\$225</b>	<b>\$100</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1132</b>	<b>CONTROLLED SUBSTANCE UTILIZATION REVIEW AND EVALUATION SYSTEM</b>			
	<b>State Operations:</b>			
3252	CURES Fund	\$2,673	\$2,774	\$3,706
	<b>Totals, State Operations</b>	<b>\$2,673</b>	<b>\$2,774</b>	<b>\$3,706</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1135</b>	<b>DENTAL BOARD OF CALIFORNIA</b>			
	<b>State Operations:</b>			
0741	State Dentistry Fund	\$16,569	\$20,754	\$20,627
0995	Reimbursements	641	283	283
3039	Dentally Underserved Account, State Dentistry Fund	198	126	126

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**1111 Department of Consumer Affairs - Continued**

		<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
	<b>Totals, State Operations</b>	<b>\$17,408</b>	<b>\$21,163</b>	<b>\$21,036</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1135010</b>	<b>Dental Board of California</b>			
	<b>State Operations:</b>			
0741	State Dentistry Fund	\$16,569	\$20,754	\$20,627
0995	Reimbursements	641	283	283
	<b>Totals, State Operations</b>	<b>\$17,210</b>	<b>\$21,037</b>	<b>\$20,910</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1135015</b>	<b>Dentally Underserved</b>			
	<b>State Operations:</b>			
3039	Dentally Underserved Account, State Dentistry Fund	\$198	\$126	\$126
	<b>Totals, State Operations</b>	<b>\$198</b>	<b>\$126</b>	<b>\$126</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1140</b>	<b>DENTAL HYGIENE BOARD OF CALIFORNIA</b>			
	<b>State Operations:</b>			
0995	Reimbursements	46	6	6
3140	State Dental Hygiene Fund	2,105	2,961	2,985
	<b>Totals, State Operations</b>	<b>\$2,151</b>	<b>\$2,967</b>	<b>\$2,991</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1150</b>	<b>MEDICAL BOARD OF CALIFORNIA</b>			
	<b>State Operations:</b>			
0210	Outpatient Setting Fund of the Medical Board of California	\$-	\$26	\$26
0755	Licensed Midwifery Fund	116	120	120
0758	Contingent Fund of the Medical Board of California	66,178	75,877	84,242
0942	Special Deposit Fund	292	498	299
0995	Reimbursements	4,699	384	384
	<b>Totals, State Operations</b>	<b>\$71,285</b>	<b>\$76,905</b>	<b>\$85,071</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1150013</b>	<b>Medical Board of California - Distributed</b>			
	<b>State Operations:</b>			
0758	Contingent Fund of the Medical Board of California	-\$859	-\$861	-\$861
	<b>Totals, State Operations</b>	<b>-\$859</b>	<b>-\$861</b>	<b>-\$861</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1150019</b>	<b>Medical Board of California - Support</b>			
	<b>State Operations:</b>			
0758	Contingent Fund of the Medical Board of California	\$67,037	\$76,738	\$85,103
0942	Special Deposit Fund	292	498	299
0995	Reimbursements	4,699	384	384
	<b>Totals, State Operations</b>	<b>\$72,028</b>	<b>\$77,620</b>	<b>\$85,786</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1150029</b>	<b>Outpatient Setting</b>			
	<b>State Operations:</b>			
0210	Outpatient Setting Fund of the Medical Board of California	\$-	\$26	\$26
	<b>Totals, State Operations</b>	<b>\$-</b>	<b>\$26</b>	<b>\$26</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1150038</b>	<b>Licensed Midwifery Program</b>			
	<b>State Operations:</b>			
0755	Licensed Midwifery Fund	\$116	\$120	\$120
	<b>Totals, State Operations</b>	<b>\$116</b>	<b>\$120</b>	<b>\$120</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1155</b>	<b>ACUPUNCTURE BOARD</b>			

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**1111 Department of Consumer Affairs - Continued**

		<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
	<b>State Operations:</b>			
0108	Acupuncture Fund	\$3,115	\$4,050	\$3,798
0995	Reimbursements	83	23	23
	<b>Totals, State Operations</b>	<b>\$3,198</b>	<b>\$4,073</b>	<b>\$3,821</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1160</b>	<b>PHYSICAL THERAPY BOARD OF CALIFORNIA</b>			
	<b>State Operations:</b>			
0759	Physical Therapy Fund	\$6,337	\$7,517	\$7,223
0995	Reimbursements	301	99	99
	<b>Totals, State Operations</b>	<b>\$6,638</b>	<b>\$7,616</b>	<b>\$7,322</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1165</b>	<b>PHYSICIAN ASSISTANT BOARD</b>			
	<b>State Operations:</b>			
0280	Physician Assistant Fund	\$2,831	\$3,275	\$3,261
0995	Reimbursements	138	50	50
	<b>Totals, State Operations</b>	<b>\$2,969</b>	<b>\$3,325</b>	<b>\$3,311</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1170</b>	<b>PODIATRIC MEDICAL BOARD OF CALIFORNIA</b>			
	<b>State Operations:</b>			
0295	Board of Podiatric Medicine Fund	\$1,455	\$1,405	\$1,661
0995	Reimbursements	52	4	4
	<b>Totals, State Operations</b>	<b>\$1,507</b>	<b>\$1,409</b>	<b>\$1,665</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1175</b>	<b>BOARD OF PSYCHOLOGY</b>			
	<b>State Operations:</b>			
0310	Psychology Fund	\$6,651	\$8,430	\$8,088
0995	Reimbursements	191	51	51
	<b>Totals, State Operations</b>	<b>\$6,842</b>	<b>\$8,481</b>	<b>\$8,139</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1180</b>	<b>RESPIRATORY CARE BOARD OF CALIFORNIA</b>			
	<b>State Operations:</b>			
0319	Respiratory Care Fund	\$3,263	\$4,156	\$4,196
0995	Reimbursements	267	66	66
	<b>Totals, State Operations</b>	<b>\$3,530</b>	<b>\$4,222</b>	<b>\$4,262</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1185</b>	<b>SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY AND HEARING AID DISPENSERS BOARD</b>			
	<b>State Operations:</b>			
0376	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund	\$2,304	\$2,828	\$3,291
0995	Reimbursements	71	33	33
	<b>Totals, State Operations</b>	<b>\$2,375</b>	<b>\$2,861</b>	<b>\$3,324</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1190</b>	<b>CALIFORNIA BOARD OF OCCUPATIONAL THERAPY</b>			
	<b>State Operations:</b>			
0995	Reimbursements	55	22	22
3017	Occupational Therapy Fund	2,708	3,351	3,361
	<b>Totals, State Operations</b>	<b>\$2,763</b>	<b>\$3,373</b>	<b>\$3,383</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1196</b>	<b>STATE BOARD OF OPTOMETRY</b>			
	<b>State Operations:</b>			

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**1111 Department of Consumer Affairs - Continued**

		<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
0763	Optometry Fund, Professions and Vocations Fund	\$2,712	\$3,531	\$4,030
0995	Reimbursements	34	93	93
	<b>Totals, State Operations</b>	<b>\$2,746</b>	<b>\$3,624</b>	<b>\$4,123</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1196010</b>	<b>State Board of Optometry - Support</b>			
	<b>State Operations:</b>			
0763	Optometry Fund, Professions and Vocations Fund	\$2,712	\$3,531	\$4,030
0995	Reimbursements	34	93	93
	<b>Totals, State Operations</b>	<b>\$2,746</b>	<b>\$3,624</b>	<b>\$4,123</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1200</b>	<b>OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA</b>			
	<b>State Operations:</b>			
0264	Osteopathic Medical Board of California Contingent Fund	\$3,352	\$3,593	\$4,235
0995	Reimbursements	108	53	53
	<b>Totals, State Operations</b>	<b>\$3,460</b>	<b>\$3,646</b>	<b>\$4,288</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1200010</b>	<b>Osteopathic Medical Board of California</b>			
	<b>State Operations:</b>			
0264	Osteopathic Medical Board of California Contingent Fund	\$3,352	\$3,593	\$4,235
0995	Reimbursements	108	53	53
	<b>Totals, State Operations</b>	<b>\$3,460</b>	<b>\$3,646</b>	<b>\$4,288</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1205</b>	<b>CALIFORNIA BOARD OF NATUROPATHIC MEDICINE</b>			
	<b>State Operations:</b>			
0995	Reimbursements	-	1	1
3069	Naturopathic Doctors Fund	374	770	766
	<b>Totals, State Operations</b>	<b>\$374</b>	<b>\$771</b>	<b>\$767</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1210</b>	<b>CALIFORNIA STATE BOARD OF PHARMACY</b>			
	<b>State Operations:</b>			
0767	Pharmacy Board Contingent Fund, Professions and Vocations Fund	\$29,323	\$34,129	\$35,465
0995	Reimbursements	2,044	251	251
3328	Pharmaceutical and Sharps Stewardship Fund	210	393	395
	<b>Totals, State Operations</b>	<b>\$31,577</b>	<b>\$34,773</b>	<b>\$36,111</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1215</b>	<b>BOARD FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS AND GEOLOGISTS</b>			
	<b>State Operations:</b>			
0770	Professional Engineer's, Land Surveyor's, and Geologist's Fund	\$11,545	\$11,604	\$13,669
0995	Reimbursements	110	17	17
	<b>Totals, State Operations</b>	<b>\$11,655</b>	<b>\$11,621</b>	<b>\$13,686</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1215014</b>	<b>Board of Professional Engineers, Land Surveyors, and Geologists</b>			
	<b>State Operations:</b>			
0770	Professional Engineer's, Land Surveyor's, and Geologist's Fund	\$11,545	\$11,604	\$13,669
0995	Reimbursements	110	17	17
	<b>Totals, State Operations</b>	<b>\$11,655</b>	<b>\$11,621</b>	<b>\$13,686</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1220</b>	<b>BOARD OF REGISTERED NURSING</b>			
	<b>State Operations:</b>			
0001	General Fund	\$-	\$6,666	\$3,333

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**1111 Department of Consumer Affairs - Continued**

		<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
0761	Board of Registered Nursing Fund, Professions and Vocations Fund	55,385	58,783	62,420
0995	Reimbursements	2,959	1,014	1,014
	<b>Totals, State Operations</b>	<b>\$58,344</b>	<b>\$66,463</b>	<b>\$66,767</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1225</b>	<b>COURT REPORTERS BOARD OF CALIFORNIA</b>			
	<b>State Operations:</b>			
0410	Transcript Reimbursement Fund	\$173	\$-	\$-
0771	Court Reporters Fund	1,119	1,283	1,300
0995	Reimbursements	3	18	18
	<b>Totals, State Operations</b>	<b>\$1,295</b>	<b>\$1,301</b>	<b>\$1,318</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1225010</b>	<b>Court Reporters Board of California - Support</b>			
	<b>State Operations:</b>			
0771	Court Reporters Fund	\$1,119	\$1,283	\$1,300
0995	Reimbursements	3	18	18
	<b>Totals, State Operations</b>	<b>\$1,122</b>	<b>\$1,301</b>	<b>\$1,318</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1225020</b>	<b>Court Reporters Board of CA - Transcript Reimbursement</b>			
	<b>State Operations:</b>			
0410	Transcript Reimbursement Fund	\$173	\$-	\$-
	<b>Totals, State Operations</b>	<b>\$173</b>	<b>\$-</b>	<b>\$-</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1230</b>	<b>STRUCTURAL PEST CONTROL BOARD</b>			
	<b>State Operations:</b>			
0168	Structural Pest Control Research Fund	\$318	\$3	\$3
0399	Structural Pest Control Education and Enforcement Fund	314	314	314
0775	Structural Pest Control Fund	5,444	6,733	6,862
0995	Reimbursements	86	1	1
	<b>Totals, State Operations</b>	<b>\$6,162</b>	<b>\$7,051</b>	<b>\$7,180</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1230010</b>	<b>Structural Pest Control Board</b>			
	<b>State Operations:</b>			
0775	Structural Pest Control Fund	\$5,444	\$6,733	\$6,862
0995	Reimbursements	86	1	1
	<b>Totals, State Operations</b>	<b>\$5,530</b>	<b>\$6,734</b>	<b>\$6,863</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1230020</b>	<b>Structural Pest Control Board - Education and Enforcement</b>			
	<b>State Operations:</b>			
0399	Structural Pest Control Education and Enforcement Fund	\$314	\$314	\$314
	<b>Totals, State Operations</b>	<b>\$314</b>	<b>\$314</b>	<b>\$314</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1230090</b>	<b>Structural Pest Control Board - Research</b>			
	<b>State Operations:</b>			
0168	Structural Pest Control Research Fund	\$318	\$3	\$3
	<b>Totals, State Operations</b>	<b>\$318</b>	<b>\$3</b>	<b>\$3</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1235</b>	<b>VETERINARY MEDICAL BOARD</b>			
	<b>State Operations:</b>			
0777	Veterinary Medical Board Contingent Fund	\$6,497	\$7,642	\$8,777
0995	Reimbursements	217	26	26
	<b>Totals, State Operations</b>	<b>\$6,714</b>	<b>\$7,668</b>	<b>\$8,803</b>

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**1111 Department of Consumer Affairs - Continued**

		<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1240</b>	<b>BOARD OF VOCATIONAL NURSING AND PSYCHIATRIC TECHNICIANS OF THE STATE OF CALIFORNIA</b>			
	<b>State Operations:</b>			
0779	Vocational Nursing and Psychiatric Technicians Fund	\$16,681	\$18,400	\$18,082
0995	Reimbursements	364	374	374
	<b>Totals, State Operations</b>	<b>\$17,045</b>	<b>\$18,774</b>	<b>\$18,456</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1240019</b>	<b>Board of Vocational Nursing and Psychiatric Technicians</b>			
	<b>State Operations:</b>			
0779	Vocational Nursing and Psychiatric Technicians Fund	\$16,681	\$18,400	\$18,082
0995	Reimbursements	364	374	374
	<b>Totals, State Operations</b>	<b>\$17,045</b>	<b>\$18,774</b>	<b>\$18,456</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1400</b>	<b>ARBITRATION CERTIFICATION PROGRAM</b>			
	<b>State Operations:</b>			
0166	Certification Account, Consumer Affairs Fund	\$1,191	\$1,635	\$1,632
	<b>Totals, State Operations</b>	<b>\$1,191</b>	<b>\$1,635</b>	<b>\$1,632</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1405</b>	<b>BUREAU OF SECURITY AND INVESTIGATIVE SERVICES</b>			
	<b>State Operations:</b>			
0239	Private Security Services Fund	\$14,408	\$18,253	\$18,795
0995	Reimbursements	587	516	516
	<b>Totals, State Operations</b>	<b>\$14,995</b>	<b>\$18,769</b>	<b>\$19,311</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1405019</b>	<b>Bureau of Security and Investigative Services, Private Security Svcs Program - Support</b>			
	<b>State Operations:</b>			
0239	Private Security Services Fund	\$14,408	\$18,253	\$18,795
0995	Reimbursements	587	516	516
	<b>Totals, State Operations</b>	<b>\$14,995</b>	<b>\$18,769</b>	<b>\$19,311</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1410</b>	<b>BUREAU FOR PRIVATE POSTSECONDARY EDUCATION</b>			
	<b>State Operations:</b>			
0001	General Fund	\$14,000	\$6,000	\$4,000
0305	Private Postsecondary Education Administration Fund	4,504	15,250	17,300
0995	Reimbursements	46	1	1
	<b>Totals, State Operations</b>	<b>\$18,550</b>	<b>\$21,251</b>	<b>\$21,301</b>
	<b>Local Assistance:</b>			
0960	Student Tuition Recovery Fund	\$3,653	\$6,000	\$6,000
	<b>Totals, Local Assistance</b>	<b>\$3,653</b>	<b>\$6,000</b>	<b>\$6,000</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1410013</b>	<b>Bureau for Private Postsecondary Education</b>			
	<b>State Operations:</b>			
0001	General Fund	\$14,000	\$6,000	\$4,000
0305	Private Postsecondary Education Administration Fund	4,504	15,250	17,300
0995	Reimbursements	46	1	1
	<b>Totals, State Operations</b>	<b>\$18,550</b>	<b>\$21,251</b>	<b>\$21,301</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1410014</b>	<b>Student Tuition Recovery Program</b>			
	<b>Local Assistance:</b>			
0960	Student Tuition Recovery Fund	\$3,653	\$6,000	\$6,000

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**1111 Department of Consumer Affairs - Continued**

		<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
	<b>Totals, Local Assistance</b>	<b>\$3,653</b>	<b>\$6,000</b>	<b>\$6,000</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1415</b>	<b>BUREAU OF HOUSEHOLD GOODS AND SERVICES</b>			
	<b>State Operations:</b>			
0325	Electronic and Appliance Repair Fund	\$2,711	\$4,008	\$-
0752	Home Furnishings and Thermal Insulation Fund	4,802	6,349	-
0995	Reimbursements	1	18	18
3315	Household Movers Fund, Professions and Vocations Fund	2,969	3,662	-
3438	Household Goods and Services Fund, Professions and Vocations Fund	-	-	13,882
	<b>Totals, State Operations</b>	<b>\$10,483</b>	<b>\$14,037</b>	<b>\$13,900</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1415013</b>	<b>BHGS - Distributed</b>			
	<b>State Operations:</b>			
0325	Electronic and Appliance Repair Fund	-\$61	-\$61	\$-
	<b>Totals, State Operations</b>	<b>-\$61</b>	<b>-\$61</b>	<b>\$-</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1415014</b>	<b>Electronic and Appliance Repair</b>			
	<b>State Operations:</b>			
0325	Electronic and Appliance Repair Fund	\$2,772	\$4,069	\$-
0995	Reimbursements	-	13	-
	<b>Totals, State Operations</b>	<b>\$2,772</b>	<b>\$4,082</b>	<b>\$-</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1415023</b>	<b>Home Furnishings and Thermal Insulation</b>			
	<b>State Operations:</b>			
0752	Home Furnishings and Thermal Insulation Fund	\$4,802	\$6,349	\$-
0995	Reimbursements	1	5	-
	<b>Totals, State Operations</b>	<b>\$4,803</b>	<b>\$6,354</b>	<b>\$-</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1415031</b>	<b>Division of Household Movers</b>			
	<b>State Operations:</b>			
3315	Household Movers Fund, Professions and Vocations Fund	\$2,969	\$3,662	\$-
	<b>Totals, State Operations</b>	<b>\$2,969</b>	<b>\$3,662</b>	<b>\$-</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1415040</b>	<b>Bureau of Household Goods and Services - Support</b>			
	<b>State Operations:</b>			
0995	Reimbursements	-	-	18
3438	Household Goods and Services Fund, Professions and Vocations Fund	-	-	13,882
	<b>Totals, State Operations</b>	<b>\$-</b>	<b>\$-</b>	<b>\$13,900</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1420</b>	<b>BUREAU OF AUTOMOTIVE REPAIR</b>			
	<b>State Operations:</b>			
0421	Vehicle Inspection and Repair Fund	\$118,554	\$134,217	\$134,516
0582	High Polluter Repair or Removal Account	22,761	51,928	51,566
0995	Reimbursements	683	118	118
3122	Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account	13,599	30,639	30,649
	<b>Totals, State Operations</b>	<b>\$155,597</b>	<b>\$216,902</b>	<b>\$216,849</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1420013</b>	<b>Automotive Repair and Smog Check Programs - Distributed</b>			
	<b>State Operations:</b>			
0421	Vehicle Inspection and Repair Fund	-\$71	-\$71	-\$71
	<b>Totals, State Operations</b>	<b>-\$71</b>	<b>-\$71</b>	<b>-\$71</b>

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**1111 Department of Consumer Affairs - Continued**

		<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1420025</b>	<b>Automotive Repair and Smog Check Programs - Support</b>			
	<b>State Operations:</b>			
0421	Vehicle Inspection and Repair Fund	\$118,625	\$134,288	\$134,587
0995	Reimbursements	683	118	118
	<b>Totals, State Operations</b>	<b>\$119,308</b>	<b>\$134,406</b>	<b>\$134,705</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1420033</b>	<b>HPRRA - Vehicle Repair Assistance</b>			
	<b>State Operations:</b>			
0582	High Polluter Repair or Removal Account	\$3,357	\$4,500	\$2,786
	<b>Totals, State Operations</b>	<b>\$3,357</b>	<b>\$4,500</b>	<b>\$2,786</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1420037</b>	<b>HPRRA - Vehicle Retirement</b>			
	<b>State Operations:</b>			
0582	High Polluter Repair or Removal Account	\$11,419	\$37,009	\$38,723
	<b>Totals, State Operations</b>	<b>\$11,419</b>	<b>\$37,009</b>	<b>\$38,723</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1420041</b>	<b>HPRRA - Program Administration</b>			
	<b>State Operations:</b>			
0582	High Polluter Repair or Removal Account	\$7,985	\$10,419	\$10,057
	<b>Totals, State Operations</b>	<b>\$7,985</b>	<b>\$10,419</b>	<b>\$10,057</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1420049</b>	<b>EFMP - Off-Cycle Vehicle Retirement</b>			
	<b>State Operations:</b>			
3122	Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account	\$12,735	\$29,500	\$29,500
	<b>Totals, State Operations</b>	<b>\$12,735</b>	<b>\$29,500</b>	<b>\$29,500</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1420057</b>	<b>EFMP - Program Administration</b>			
	<b>State Operations:</b>			
3122	Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account	\$864	\$1,139	\$1,149
	<b>Totals, State Operations</b>	<b>\$864</b>	<b>\$1,139</b>	<b>\$1,149</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1425</b>	<b>CONSUMER AFFAIRS ADMINISTRATION</b>			
	<b>State Operations:</b>			
0001	General Fund	\$3,292	\$1,646	\$-
0702	Consumer Affairs Fund, Professions and Vocations Fund	122,822	148,788	150,339
0995	Reimbursements	2,167	2,903	1,681
	<b>Totals, State Operations</b>	<b>\$128,281</b>	<b>\$153,337</b>	<b>\$152,020</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1425041</b>	<b>Division of Investigation</b>			
	<b>State Operations:</b>			
0702	Consumer Affairs Fund, Professions and Vocations Fund	\$36,696	\$46,005	\$46,160
	<b>Totals, State Operations</b>	<b>\$36,696</b>	<b>\$46,005</b>	<b>\$46,160</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1425045</b>	<b>DCA Workers Compensation</b>			
	<b>State Operations:</b>			
0702	Consumer Affairs Fund, Professions and Vocations Fund	\$3,101	\$4,263	\$4,263
	<b>Totals, State Operations</b>	<b>\$3,101</b>	<b>\$4,263</b>	<b>\$4,263</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1425049</b>	<b>Consumer and Client Services Division</b>			
	<b>State Operations:</b>			

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**1111 Department of Consumer Affairs - Continued**

		<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
0001	General Fund	\$3,292	\$1,646	\$-
0702	Consumer Affairs Fund, Professions and Vocations Fund	83,025	98,520	99,916
0995	Reimbursements	2,167	2,903	1,681
	<b>Totals, State Operations</b>	<b>\$88,484</b>	<b>\$103,069</b>	<b>\$101,597</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1426</b>	<b>DISTRIBUTED CONSUMER AFFAIRS ADMINISTRATION</b>			
	<b>State Operations:</b>			
0702	Consumer Affairs Fund, Professions and Vocations Fund	-\$122,822	-\$148,788	-\$150,339
	<b>Totals, State Operations</b>	<b>-\$122,822</b>	<b>-\$148,788</b>	<b>-\$150,339</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1426041</b>	<b>Distributed Division of Investigation</b>			
	<b>State Operations:</b>			
0702	Consumer Affairs Fund, Professions and Vocations Fund	-\$36,696	-\$46,005	-\$46,160
	<b>Totals, State Operations</b>	<b>-\$36,696</b>	<b>-\$46,005</b>	<b>-\$46,160</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1426045</b>	<b>Distributed DCA Workers Compensation</b>			
	<b>State Operations:</b>			
0702	Consumer Affairs Fund, Professions and Vocations Fund	-\$3,101	-\$4,263	-\$4,263
	<b>Totals, State Operations</b>	<b>-\$3,101</b>	<b>-\$4,263</b>	<b>-\$4,263</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1426049</b>	<b>Distributed Consumer and Client Services Division</b>			
	<b>State Operations:</b>			
0702	Consumer Affairs Fund, Professions and Vocations Fund	-\$83,025	-\$98,520	-\$99,916
	<b>Totals, State Operations</b>	<b>-\$83,025</b>	<b>-\$98,520</b>	<b>-\$99,916</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1435</b>	<b>CEMETERY AND FUNERAL BUREAU</b>			
	<b>State Operations:</b>			
0717	Cemetery and Funeral Fund	\$5,751	\$7,301	\$6,751
0995	Reimbursements	30	131	131
	<b>Totals, State Operations</b>	<b>\$5,781</b>	<b>\$7,432</b>	<b>\$6,882</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1435019</b>	<b>Cemetery and Funeral Bureau</b>			
	<b>State Operations:</b>			
0717	Cemetery and Funeral Fund	\$5,751	\$7,301	\$6,751
0995	Reimbursements	30	131	131
	<b>Totals, State Operations</b>	<b>\$5,781</b>	<b>\$7,432</b>	<b>\$6,882</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1441</b>	<b>CALIFORNIA BUREAU OF REAL ESTATE APPRAISERS</b>			
	<b>State Operations:</b>			
0400	Real Estate Appraisers Regulation Fund	\$5,610	\$6,530	\$6,538
0995	Reimbursements	-	80	80
	<b>Totals, State Operations</b>	<b>\$5,610</b>	<b>\$6,610</b>	<b>\$6,618</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1441010</b>	<b>Bureau of Real Estate Appraisers - Support</b>			
	<b>State Operations:</b>			
0400	Real Estate Appraisers Regulation Fund	\$5,610	\$6,530	\$6,538
0995	Reimbursements	-	80	80
	<b>Totals, State Operations</b>	<b>\$5,610</b>	<b>\$6,610</b>	<b>\$6,618</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1450</b>	<b>PROFESSIONAL FIDUCIARIES BUREAU</b>			
	<b>State Operations:</b>			

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		<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
0995	Reimbursements	-	1	1
3108	Professional Fiduciary Fund	668	971	1,123
	<b>Totals, State Operations</b>	<b>\$668</b>	<b>\$972</b>	<b>\$1,124</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>1455</b>	<b>BUREAU OF CANNABIS CONTROL</b>			
	<b>State Operations:</b>			
3314	California Cannabis Tax Fund	\$3,025	\$-	\$-
3346	Cannabis Tax Fund - Department of Cannabis Control - Allocation 2	296	-	-
	<b>Totals, State Operations</b>	<b>\$3,321</b>	<b>\$-</b>	<b>\$-</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>1455010</b>	<b>Bureau of Cannabis Control - Support</b>			
	<b>State Operations:</b>			
3314	California Cannabis Tax Fund	\$3,025	\$ -	\$-
3346	Cannabis Tax Fund - Department of Cannabis Control - Allocation 2	296	-	-
	<b>Totals, State Operations</b>	<b>\$3,321</b>	<b>\$-</b>	<b>\$-</b>
	<b>TOTALS, EXPENDITURES</b>			
	State Operations	622,336	740,418	752,520
	Local Assistance	3,653	6,000	6,000
	<b>Totals, Expenditures</b>	<b>\$625,989</b>	<b>\$746,418</b>	<b>\$758,520</b>

**EXPENDITURES BY CATEGORY**

<b>1 State Operations</b>				<b>Expenditures</b>		
	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
PERSONAL SERVICES						
Baseline Positions	3,490.5	3,503.3	3,497.8	\$283,519	\$282,581	\$277,244
Other Adjustments	-556.5	-0.9	20.1	-35,433	10,331	20,659
<b>Net Totals, Salaries and Wages</b>	<b>2,934.0</b>	<b>3,502.4</b>	<b>3,517.9</b>	<b>\$248,086</b>	<b>\$292,912</b>	<b>\$297,903</b>
Staff Benefits	-	-	-	141,572	174,255	177,861
<b>Totals, Personal Services</b>	<b>2,934.0</b>	<b>3,502.4</b>	<b>3,517.9</b>	<b>\$389,658</b>	<b>\$467,167</b>	<b>\$475,764</b>
OPERATING EXPENSES AND EQUIPMENT				\$229,140	\$272,712	\$276,756
SPECIAL ITEMS OF EXPENSES				3,538	539	-
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$622,336</b>	<b>\$740,418</b>	<b>\$752,520</b>
<b>2 Local Assistance</b>				<b>Expenditures</b>		
				<u>2022-23*</u>	<u>2023-24*</u>	<u>2024-25*</u>
Grants and Subventions - Governmental				\$3,653	\$6,000	\$6,000
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>				<b>\$3,653</b>	<b>\$6,000</b>	<b>\$6,000</b>

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

<b>1 STATE OPERATIONS</b>		<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
	<b>0001 General Fund</b>			
APPROPRIATIONS				
005 Budget Act appropriation		\$3,292	\$1,646	-
011 Budget Act appropriation (transfer to Private Postsecondary Education Administration Fund)		14,000	6,000	4,000
012 Budget Act appropriation (transfer to Board of Registered Nursing Fund)		-	-	3,333

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**1111 Department of Consumer Affairs - Continued**

<b>1 STATE OPERATIONS</b>	<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
HCAI Transfer to Board of Registered Nursing Fund (SB 104)	-	6,666	-
017 Budget Act appropriation (loan to Veterinary Medical Contingent Fund)	(157)	(149)	(-)
Prior Year Balances Available:			
Chapter 9, Statutes of 2021 (transfer to Barbering and Cosmetology Contingent Fund)	5,644	-	-
Item 1111-003-0001, Budget Act of 2021	3,134	1,060	-
<b>Totals Available</b>	<b>\$26,070</b>	<b>\$15,372</b>	<b>\$7,333</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$26,070</b>	<b>\$15,372</b>	<b>\$7,333</b>
<b>0069 Barbering and Cosmetology Contingent Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$18,124	\$21,295	\$21,978
Allocation for Employee Compensation	-	379	-
Allocation for Other Post-Employment Benefits	-	-23	-
Allocation for Staff Benefits	-	240	-
Technical Adjustment - Allocation for Employee Compensation	-	1	-
Technical Adjustment - Allocation for Staff Benefits	-	1	-
<b>Totals Available</b>	<b>\$18,124</b>	<b>\$21,893</b>	<b>\$21,978</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$18,124</b>	<b>\$21,893</b>	<b>\$21,978</b>
Less funding provided by General Fund	-5,644	-	-
<b>NET TOTALS, EXPENDITURES</b>	<b>\$12,480</b>	<b>\$21,893</b>	<b>\$21,978</b>
<b>0093 Construction Management Education Account (CMEA)</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$175	\$100	\$100
Provision 2 of Item 1111-001-0093, Budget Act of 2023	-	125	-
<b>TOTALS, EXPENDITURES</b>	<b>\$175</b>	<b>\$225</b>	<b>\$100</b>
<b>0108 Acupuncture Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,115	\$3,964	\$3,798
Allocation for Employee Compensation	-	54	-
Allocation for Other Post-Employment Benefits	-	-3	-
Allocation for Staff Benefits	-	35	-
<b>Totals Available</b>	<b>\$3,115</b>	<b>\$4,050</b>	<b>\$3,798</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,115</b>	<b>\$4,050</b>	<b>\$3,798</b>
<b>0152 State Board of Chiropractic Examiners Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,705	\$5,295	\$6,019
Allocation for Employee Compensation	-	88	-
Allocation for Other Post-Employment Benefits	-	-5	-
Allocation for Staff Benefits	-	49	-
<b>Totals Available</b>	<b>\$3,705</b>	<b>\$5,427</b>	<b>\$6,019</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,705</b>	<b>\$5,427</b>	<b>\$6,019</b>
<b>0166 Certification Account, Consumer Affairs Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,191	\$1,581	\$1,632
Allocation for Employee Compensation	-	34	-
Allocation for Other Post-Employment Benefits	-	-2	-
Allocation for Staff Benefits	-	22	-
<b>Totals Available</b>	<b>\$1,191</b>	<b>\$1,635</b>	<b>\$1,632</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,191</b>	<b>\$1,635</b>	<b>\$1,632</b>
<b>0168 Structural Pest Control Research Fund</b>			
APPROPRIATIONS			
Business and Professions Code section 8674	\$318	\$3	\$3
<b>Totals Available</b>	<b>\$318</b>	<b>\$3</b>	<b>\$3</b>

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**1111 Department of Consumer Affairs - Continued**

<b>1 STATE OPERATIONS</b>	<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$318</b>	<b>\$3</b>	<b>\$3</b>
<b>0210 Outpatient Setting Fund of the Medical Board of California</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$26	\$26
<b>Totals Available</b>	<b>-</b>	<b>\$26</b>	<b>\$26</b>
<b>TOTALS, EXPENDITURES</b>	<b>-</b>	<b>\$26</b>	<b>\$26</b>
<b>0239 Private Security Services Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$14,408	\$17,708	\$18,795
Allocation for Employee Compensation	-	342	-
Allocation for Other Post-Employment Benefits	-	-25	-
Allocation for Staff Benefits	-	227	-
Technical Adjustment - Allocation for Employee Compensation	-	1	-
<b>Totals Available</b>	<b>\$14,408</b>	<b>\$18,253</b>	<b>\$18,795</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$14,408</b>	<b>\$18,253</b>	<b>\$18,795</b>
<b>0264 Osteopathic Medical Board of California Contingent Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,352	\$3,351	\$4,235
Allocation for Employee Compensation	-	53	-
Allocation for Other Post-Employment Benefits	-	-4	-
Allocation for Staff Benefits	-	43	-
Augmentation per Item 1111-401, Budget Act of 2023	-	135	-
Technical Adjustment - Allocation for Employee Compensation	-	1	-
Technical Indirect Distributed Cleanup	-	14	-
<b>Totals Available</b>	<b>\$3,352</b>	<b>\$3,593</b>	<b>\$4,235</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,352</b>	<b>\$3,593</b>	<b>\$4,235</b>
<b>0280 Physician Assistant Fund</b>			
APPROPRIATIONS			
001 Budget Act Appropriation	\$2,831	\$3,052	\$3,261
Allocation for Employee Compensation	-	40	-
Allocation for Other Post-Employment Benefits	-	-2	-
Allocation for Staff Benefits	-	25	-
Augmentation per Item 1111-401, Budget Act of 2023	-	160	-
<b>Totals Available</b>	<b>\$2,831</b>	<b>\$3,275</b>	<b>\$3,261</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,831</b>	<b>\$3,275</b>	<b>\$3,261</b>
<b>0295 Board of Podiatric Medicine Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,455	\$1,617	\$1,661
Allocation for Employee Compensation	-	22	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	17	-
<b>Totals Available</b>	<b>\$1,455</b>	<b>\$1,655</b>	<b>\$1,661</b>
Unexpended balance, estimated savings	-	-250	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,455</b>	<b>\$1,405</b>	<b>\$1,661</b>
<b>0305 Private Postsecondary Education Administration Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$18,504	\$20,508	\$21,300
Allocation for Employee Compensation	-	473	-
Allocation for Other Post-Employment Benefits	-	-35	-
Allocation for Staff Benefits	-	303	-
Technical Adjustment - Allocation for Employee Compensation	-	2	-
Technical Adjustment - Allocation for Other Post-Employment Benefits	-	-1	-

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**1111 Department of Consumer Affairs - Continued**

<b>1 STATE OPERATIONS</b>	<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
<b>Totals Available</b>	<b>\$18,504</b>	<b>\$21,250</b>	<b>\$21,300</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$18,504</b>	<b>\$21,250</b>	<b>\$21,300</b>
Less funding provided by General Fund	-14,000	-6,000	-4,000
<b>NET TOTALS, EXPENDITURES</b>	<b>\$4,504</b>	<b>\$15,250</b>	<b>\$17,300</b>
<b>0310 Psychology Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,651	\$8,159	\$8,088
Allocation for Employee Compensation	-	167	-
Allocation for Other Post-Employment Benefits	-	-9	-
Allocation for Staff Benefits	-	113	-
<b>Totals Available</b>	<b>\$6,651</b>	<b>\$8,430</b>	<b>\$8,088</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$6,651</b>	<b>\$8,430</b>	<b>\$8,088</b>
<b>0319 Respiratory Care Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,263	\$4,035	\$4,196
Allocation for Employee Compensation	-	75	-
Allocation for Other Post-Employment Benefits	-	-5	-
Allocation for Staff Benefits	-	51	-
<b>Totals Available</b>	<b>\$3,263</b>	<b>\$4,156</b>	<b>\$4,196</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,263</b>	<b>\$4,156</b>	<b>\$4,196</b>
<b>0325 Electronic and Appliance Repair Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$2,711	\$3,884	-
Allocation for Employee Compensation	-	81	-
Allocation for Other Post-Employment Benefits	-	-5	-
Allocation for Staff Benefits	-	47	-
Technical Adjustment - Allocation for Employee Compensation	-	1	-
<b>Totals Available</b>	<b>\$2,711</b>	<b>\$4,008</b>	<b>-</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,711</b>	<b>\$4,008</b>	<b>-</b>
<b>0326 Athletic Commission Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,125	\$1,925	\$2,037
Allocation for Employee Compensation	-	34	-
Allocation for Other Post-Employment Benefits	-	-2	-
Allocation for Staff Benefits	-	20	-
Provision 2 of Item 1111-001-0326, Budget Act of 2023	-	75	-
<b>Totals Available</b>	<b>\$2,125</b>	<b>\$2,052</b>	<b>\$2,037</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,125</b>	<b>\$2,052</b>	<b>\$2,037</b>
<b>0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,304	\$2,739	\$3,291
Allocation for Employee Compensation	-	58	-
Allocation for Other Post-Employment Benefits	-	-4	-
Allocation for Staff Benefits	-	35	-
<b>Totals Available</b>	<b>\$2,304</b>	<b>\$2,828</b>	<b>\$3,291</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,304</b>	<b>\$2,828</b>	<b>\$3,291</b>
<b>0399 Structural Pest Control Education and Enforcement Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$314	\$314	\$314
<b>TOTALS, EXPENDITURES</b>	<b>\$314</b>	<b>\$314</b>	<b>\$314</b>
<b>0400 Real Estate Appraisers Regulation Fund</b>			
APPROPRIATIONS			

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**1111 Department of Consumer Affairs - Continued**

<b>1 STATE OPERATIONS</b>	<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
002 Budget Act appropriation	\$5,610	\$6,330	\$6,538
Allocation for Employee Compensation	-	133	-
Allocation for Other Post-Employment Benefits	-	-11	-
Allocation for Staff Benefits	-	77	-
Technical Adjustment - Allocation for Staff Benefits	-	1	-
<b>Totals Available</b>	<b>\$5,610</b>	<b>\$6,530</b>	<b>\$6,538</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$5,610</b>	<b>\$6,530</b>	<b>\$6,538</b>
<b>0410 Transcript Reimbursement Fund</b>			
Prior Year Balances Available:			
Business and Professions Code section 8030.2(d)	173	-	-
<b>Totals Available</b>	<b>\$173</b>	<b>-</b>	<b>-</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$173</b>	<b>-</b>	<b>-</b>
<b>0421 Vehicle Inspection and Repair Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$118,554	\$131,066	\$134,516
Allocation for Employee Compensation	-	2,020	-
Allocation for Other Post-Employment Benefits	-	-82	-
Allocation for Staff Benefits	-	1,201	-
Technical Adjustment - Allocation for Employee Compensation	-	9	-
Technical Adjustment - Allocation for Staff Benefits	-	3	-
<b>Totals Available</b>	<b>\$118,554</b>	<b>\$134,217</b>	<b>\$134,516</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$118,554</b>	<b>\$134,217</b>	<b>\$134,516</b>
<b>0492 State Athletic Commission Neurological Examination Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$54	\$55	\$55
<b>Totals Available</b>	<b>\$54</b>	<b>\$55</b>	<b>\$55</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$54</b>	<b>\$55</b>	<b>\$55</b>
<b>0582 High Polluter Repair or Removal Account</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$22,761	\$51,496	\$51,566
Allocation for Employee Compensation	-	280	-
Allocation for Other Post-Employment Benefits	-	-11	-
Allocation for Staff Benefits	-	162	-
Technical Adjustment - Allocation for Employee Compensation	-	1	-
011 Budget Act appropriation (loan to the Contingent Fund of Medical Board of California Fund)	-	-	(27,000)
<b>Totals Available</b>	<b>\$22,761</b>	<b>\$51,928</b>	<b>\$51,566</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$22,761</b>	<b>\$51,928</b>	<b>\$51,566</b>
<b>0704 Accountancy Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,695	\$18,763	\$19,559
Allocation for Employee Compensation	-	416	-
Allocation for Other Post-Employment Benefits	-	-34	-
Allocation for Staff Benefits	-	291	-
Technical Adjustment - Allocation for Employee Compensation	-	2	-
<b>Totals Available</b>	<b>\$15,695</b>	<b>\$19,438</b>	<b>\$19,559</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$15,695</b>	<b>\$19,438</b>	<b>\$19,559</b>
<b>0706 California Architects Board Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,119	\$4,966	\$5,047
Allocation for Employee Compensation	-	106	-
Allocation for Other Post-Employment Benefits	-	-8	-

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**1111 Department of Consumer Affairs - Continued**

<b>1 STATE OPERATIONS</b>	<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
Allocation for Staff Benefits	-	72	-
Technical Adjustment - Allocation for Staff Benefits	-	1	-
<b>Totals Available</b>	<b>\$4,119</b>	<b>\$5,137</b>	<b>\$5,047</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$4,119</b>	<b>\$5,137</b>	<b>\$5,047</b>
<b>0717 Cemetery and Funeral Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$5,751	\$6,608	\$6,751
Allocation for Employee Compensation	-	100	-
Allocation for Other Post-Employment Benefits	-	-9	-
Allocation for Staff Benefits	-	76	-
Technical Adjustment - Allocation for Staff Benefits	-	1	-
Unanticipated Settlement Costs for the Cemetery and Funeral Bureau	-	525	-
<b>Totals Available</b>	<b>\$5,751</b>	<b>\$7,301</b>	<b>\$6,751</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$5,751</b>	<b>\$7,301</b>	<b>\$6,751</b>
<b>0735 Contractors License Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$74,298	\$78,520	\$82,382
Allocation for Employee Compensation	-	2,017	-
Allocation for Other Post-Employment Benefits	-	-84	-
Allocation for Staff Benefits	-	1,194	-
Executive Order E 23/24 - 203: December 2023-January 2024 Storms Disaster Response-Emergency Operations Account Transfer	-	53	-
Executive Order E 23/24 - 204: Early February 2024 Storms Disaster Response-Emergency Operations Account Transfer	-	14	-
Technical Adjustment - Allocation for Employee Compensation	-	7	-
Technical Adjustment - Allocation for Staff Benefits	-	2	-
<b>Totals Available</b>	<b>\$74,298</b>	<b>\$81,723</b>	<b>\$82,382</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$74,298</b>	<b>\$81,723</b>	<b>\$82,382</b>
<b>0741 State Dentistry Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$16,569	\$20,016	\$20,627
Allocation for Employee Compensation	-	460	-
Allocation for Other Post-Employment Benefits	-	-18	-
Allocation for Staff Benefits	-	295	-
Technical Adjustment - Allocation for Employee Compensation	-	1	-
<b>Totals Available</b>	<b>\$16,569</b>	<b>\$20,754</b>	<b>\$20,627</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$16,569</b>	<b>\$20,754</b>	<b>\$20,627</b>
<b>0752 Home Furnishings and Thermal Insulation Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$4,802	\$6,151	-
Allocation for Employee Compensation	-	126	-
Allocation for Other Post-Employment Benefits	-	-6	-
Allocation for Staff Benefits	-	76	-
Technical Adjustment - Allocation for Employee Compensation	-	1	-
Technical Adjustment - Allocation for Staff Benefits	-	1	-
<b>Totals Available</b>	<b>\$4,802</b>	<b>\$6,349</b>	-
<b>TOTALS, EXPENDITURES</b>	<b>\$4,802</b>	<b>\$6,349</b>	-
<b>0755 Licensed Midwifery Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$116	\$120	\$120
<b>Totals Available</b>	<b>\$116</b>	<b>\$120</b>	<b>\$120</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$116</b>	<b>\$120</b>	<b>\$120</b>

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**1111 Department of Consumer Affairs - Continued**

<b>1 STATE OPERATIONS</b>	<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
<b>0757 California Board of Architectural Examiners - Landscape Architects Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,086	\$1,276	\$1,282
Allocation for Employee Compensation	-	20	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	15	-
<b>Totals Available</b>	<b>\$1,086</b>	<b>\$1,310</b>	<b>\$1,282</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,086</b>	<b>\$1,310</b>	<b>\$1,282</b>
<b>0758 Contingent Fund of the Medical Board of California</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$66,178	\$79,143	\$84,242
Allocation for Employee Compensation	-	1,680	-
Allocation for Other Post-Employment Benefits	-	-59	-
Allocation for Staff Benefits	-	1,109	-
Technical Adjustment - Allocation for Employee Compensation	-	3	-
Technical Adjustment - Allocation for Staff Benefits	-	1	-
<b>Totals Available</b>	<b>\$66,178</b>	<b>\$81,877</b>	<b>\$84,242</b>
Unexpended balance, estimated savings	-	-6,000	-
<b>TOTALS, EXPENDITURES</b>	<b>\$66,178</b>	<b>\$75,877</b>	<b>\$84,242</b>
<b>0759 Physical Therapy Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,337	\$7,253	\$7,223
Allocation for Employee Compensation	-	161	-
Allocation for Other Post-Employment Benefits	-	-9	-
Allocation for Staff Benefits	-	111	-
Technical Adjustment - Allocation for Staff Benefits	-	1	-
<b>Totals Available</b>	<b>\$6,337</b>	<b>\$7,517</b>	<b>\$7,223</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$6,337</b>	<b>\$7,517</b>	<b>\$7,223</b>
<b>0761 Board of Registered Nursing Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$55,385	\$62,785	\$65,753
Allocation for Employee Compensation	-	1,507	-
Allocation for Other Post-Employment Benefits	-	-71	-
Allocation for Staff Benefits	-	955	-
Technical Adjustment - Allocation for Employee Compensation	-	4	-
Technical Adjustment - Allocation for Staff Benefits	-	1	-
HCAI Transfer to Board of Registered Nursing Fund (SB 104)	-	268	-
<b>Totals Available</b>	<b>\$55,385</b>	<b>\$65,449</b>	<b>\$65,753</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$55,385</b>	<b>\$65,449</b>	<b>\$65,753</b>
Less funding provided by General Fund	-	-6,666	-3,333
<b>NET TOTALS, EXPENDITURES</b>	<b>\$55,385</b>	<b>\$58,783</b>	<b>\$62,420</b>
<b>0763 Optometry Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,712	\$4,029	\$4,030
Allocation for Employee Compensation	-	65	-
Allocation for Other Post-Employment Benefits	-	-5	-
Allocation for Staff Benefits	-	42	-
<b>Totals Available</b>	<b>\$2,712</b>	<b>\$4,131</b>	<b>\$4,030</b>
Unexpended balance, estimated savings	-	-600	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,712</b>	<b>\$3,531</b>	<b>\$4,030</b>
<b>0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**1111 Department of Consumer Affairs - Continued**

<b>1 STATE OPERATIONS</b>	<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
001 Budget Act appropriation	\$29,323	\$32,924	\$35,465
Allocation for Employee Compensation	-	762	-
Allocation for Other Post-Employment Benefits	-	-28	-
Allocation for Staff Benefits	-	468	-
Technical Adjustment - Allocation for Employee Compensation	-	3	-
Technical Adjustment - Allocation for Other Post-Employment Benefits	-	-1	-
Technical Adjustment - Allocation for Staff Benefits	-	1	-
<b>Totals Available</b>	<b>\$29,323</b>	<b>\$34,129</b>	<b>\$35,465</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$29,323</b>	<b>\$34,129</b>	<b>\$35,465</b>
<b>0770 Professional Engineer's, Land Surveyor's, and Geologist's Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,545	\$13,312	\$13,669
Allocation for Employee Compensation	-	178	-
Allocation for Other Post-Employment Benefits	-	-14	-
Allocation for Staff Benefits	-	127	-
Technical Adjustment - Allocation for Employee Compensation	-	1	-
<b>Totals Available</b>	<b>\$11,545</b>	<b>\$13,604</b>	<b>\$13,669</b>
Unexpended balance, estimated savings	-	-2,000	-
<b>TOTALS, EXPENDITURES</b>	<b>\$11,545</b>	<b>\$11,604</b>	<b>\$13,669</b>
<b>0771 Court Reporters Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,119	\$1,244	\$1,300
Allocation for Employee Compensation	-	23	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	17	-
<b>Totals Available</b>	<b>\$1,119</b>	<b>\$1,283</b>	<b>\$1,300</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,119</b>	<b>\$1,283</b>	<b>\$1,300</b>
<b>0773 Behavioral Science Examiners Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,130	\$13,707	\$14,300
Allocation for Employee Compensation	-	266	-
Allocation for Other Post-Employment Benefits	-	-18	-
Allocation for Staff Benefits	-	192	-
Technical Adjustment - Allocation for Employee Compensation	-	1	-
<b>Totals Available</b>	<b>\$12,130</b>	<b>\$14,148</b>	<b>\$14,300</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$12,130</b>	<b>\$14,148</b>	<b>\$14,300</b>
<b>0775 Structural Pest Control Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,444	\$7,057	\$6,862
Allocation for Employee Compensation	-	110	-
Allocation for Other Post-Employment Benefits	-	-7	-
Allocation for Staff Benefits	-	73	-
<b>Totals Available</b>	<b>\$5,444</b>	<b>\$7,233</b>	<b>\$6,862</b>
Unexpended balance, estimated savings	-	-500	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5,444</b>	<b>\$6,733</b>	<b>\$6,862</b>
<b>0777 Veterinary Medical Board Contingent Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,497	\$7,432	\$8,777
Allocation for Employee Compensation	-	123	-
Allocation for Other Post-Employment Benefits	-	-10	-
Allocation for Staff Benefits	-	95	-
Technical Adjustment - Allocation for Employee Compensation	-	1	-

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**1111 Department of Consumer Affairs - Continued**

<b>1 STATE OPERATIONS</b>	<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
Technical Adjustment - Allocation for Staff Benefits	-	1	-
<b>Totals Available</b>	<b>\$6,497</b>	<b>\$7,642</b>	<b>\$8,777</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$6,497</b>	<b>\$7,642</b>	<b>\$8,777</b>
<b>0779 Vocational Nursing and Psychiatric Technicians Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$16,681	\$17,753	\$18,082
Allocation for Employee Compensation	-	408	-
Allocation for Other Post-Employment Benefits	-	-22	-
Allocation for Staff Benefits	-	260	-
Technical Adjustment - Allocation for Employee Compensation	-	1	-
<b>Totals Available</b>	<b>\$16,681</b>	<b>\$18,400</b>	<b>\$18,082</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$16,681</b>	<b>\$18,400</b>	<b>\$18,082</b>
<b>0942 Special Deposit Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$292	\$498	\$299
<b>Totals Available</b>	<b>\$292</b>	<b>\$498</b>	<b>\$299</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$292</b>	<b>\$498</b>	<b>\$299</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$19,250	\$7,443	\$6,221
<b>TOTALS, EXPENDITURES</b>	<b>\$19,250</b>	<b>\$7,443</b>	<b>\$6,221</b>
<b>3017 Occupational Therapy Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,708	\$3,248	\$3,361
Allocation for Employee Compensation	-	67	-
Allocation for Other Post-Employment Benefits	-	-5	-
Allocation for Staff Benefits	-	41	-
<b>Totals Available</b>	<b>\$2,708</b>	<b>\$3,351</b>	<b>\$3,361</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,708</b>	<b>\$3,351</b>	<b>\$3,361</b>
<b>3039 Dentally Underserved Account, State Dentistry Fund</b>			
APPROPRIATIONS			
Business and Professions Code section 1973(d)(e)	\$198	\$126	\$126
<b>Totals Available</b>	<b>\$198</b>	<b>\$126</b>	<b>\$126</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$198</b>	<b>\$126</b>	<b>\$126</b>
<b>3069 Naturopathic Doctors Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$374	\$743	\$766
Allocation for Employee Compensation	-	17	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	11	-
<b>Totals Available</b>	<b>\$374</b>	<b>\$770</b>	<b>\$766</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$374</b>	<b>\$770</b>	<b>\$766</b>
<b>3108 Professional Fiduciary Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$668	\$1,092	\$1,123
Allocation for Employee Compensation	-	17	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	13	-
<b>Totals Available</b>	<b>\$668</b>	<b>\$1,121</b>	<b>\$1,123</b>
Unexpended balance, estimated savings	-	-150	-
<b>TOTALS, EXPENDITURES</b>	<b>\$668</b>	<b>\$971</b>	<b>\$1,123</b>

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**1111 Department of Consumer Affairs - Continued**

<b>1 STATE OPERATIONS</b>	<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
<b>3122 Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$13,599	\$30,568	\$30,649
Allocation for Employee Compensation	-	45	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	27	-
<b>Totals Available</b>	<b>\$13,599</b>	<b>\$30,639</b>	<b>\$30,649</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$13,599</b>	<b>\$30,639</b>	<b>\$30,649</b>
<b>3140 State Dental Hygiene Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,105	\$2,896	\$2,985
Allocation for Employee Compensation	-	41	-
Allocation for Other Post-Employment Benefits	-	-4	-
Allocation for Staff Benefits	-	28	-
<b>Totals Available</b>	<b>\$2,105</b>	<b>\$2,961</b>	<b>\$2,985</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,105</b>	<b>\$2,961</b>	<b>\$2,985</b>
<b>3252 CURES Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,673	\$2,682	\$3,706
Technical Adjustment - Allocation for Employee Compensation	-	55	-
Technical Adjustment - Allocation for Other Post-Employment Benefits	-	-5	-
Technical Adjustment - Allocation for Staff Benefits	-	42	-
<b>Totals Available</b>	<b>\$2,673</b>	<b>\$2,774</b>	<b>\$3,706</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,673</b>	<b>\$2,774</b>	<b>\$3,706</b>
<b>3314 California Cannabis Tax Fund</b>			
APPROPRIATIONS			
Revenue and Taxation Code section 34019(b)	\$3,025	-	-
<b>Totals Available</b>	<b>\$3,025</b>	<b>-</b>	<b>-</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,025</b>	<b>-</b>	<b>-</b>
<b>3315 Household Movers Fund, Professions and Vocations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,969	\$3,552	-
Allocation for Employee Compensation	-	77	-
Allocation for Other Post-Employment Benefits	-	-3	-
Allocation for Staff Benefits	-	35	-
Technical Adjustment - Allocation for Employee Compensation	-	1	-
<b>Totals Available</b>	<b>\$2,969</b>	<b>\$3,662</b>	<b>-</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,969</b>	<b>\$3,662</b>	<b>-</b>
<b>3328 Pharmaceutical and Sharps Stewardship Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$210	\$377	\$395
Allocation for Employee Compensation	-	10	-
Allocation for Staff Benefits	-	6	-
<b>Totals Available</b>	<b>\$210</b>	<b>\$393</b>	<b>\$395</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$210</b>	<b>\$393</b>	<b>\$395</b>
<b>3346 Cannabis Tax Fund - Department of Cannabis Control - Allocation 2</b>			
APPROPRIATIONS			
Revenue and Taxation Code section 34019(b)	\$296	-	-
<b>Totals Available</b>	<b>\$296</b>	<b>-</b>	<b>-</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$296</b>	<b>-</b>	<b>-</b>
<b>3438 Household Goods and Services Fund, Professions and Vocations Fund</b>			

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**1111 Department of Consumer Affairs - Continued**

<b>1 STATE OPERATIONS</b>	<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
APPROPRIATIONS			
002 Budget Act appropriation	-	-	\$13,882
<b>TOTALS, EXPENDITURES</b>	-	-	<b>\$13,882</b>
<b>9250 Boxers Pension Fund</b>			
APPROPRIATIONS			
002 Budget Act appropriation	\$58	\$125	\$127
Allocation for Employee Compensation	-	1	-
<b>Totals Available</b>	<b>\$58</b>	<b>\$126</b>	<b>\$127</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$58</b>	<b>\$126</b>	<b>\$127</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$622,336</b>	<b>\$740,418</b>	<b>\$752,520</b>
<b>2 LOCAL ASSISTANCE</b>	<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
<b>0960 Student Tuition Recovery Fund</b>			
APPROPRIATIONS			
Education Code section 94924	\$3,653	\$6,000	\$6,000
<b>Totals Available</b>	<b>\$3,653</b>	<b>\$6,000</b>	<b>\$6,000</b>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,653</b>	<b>\$6,000</b>	<b>\$6,000</b>
<b>Total Expenditures, All Funds, (Local Assistance)</b>	<b>\$3,653</b>	<b>\$6,000</b>	<b>\$6,000</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$625,989</b>	<b>\$746,418</b>	<b>\$758,520</b>

**FUND CONDITION STATEMENTS**

	<b>2022-23*</b>	<b>2023-24*</b>	<b>2024-25*</b>
<b><u>0069 Barbering and Cosmetology Contingent Fund<sup>5</sup></u></b>			
BEGINNING BALANCE	\$26,587	\$24,775	\$10,176
Prior Year Adjustments	333	-	-
Adjusted Beginning Balance	\$26,920	\$24,775	\$10,176
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	289	1,294	1,332
4127400 Renewal Fees	3,307	13,506	13,542
4129200 Other Regulatory Fees	2,501	2,568	2,645
4129400 Other Regulatory Licenses and Permits	5,052	5,201	5,357
4143500 Miscellaneous Services to the Public	10	-	-
4163000 Investment Income - Surplus Money Investments	638	381	199
4170400 Capital Asset Sales Proceeds	30	-	-
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	17	12	12
4172500 Miscellaneous Revenue	4	8	8
Transfers and Other Adjustments			
Loan Repayment from General Fund (0001) to Barbering and Cosmetology Contingent Fund (0069) per Item 1111-011-0069, Budget Act of 2020	-	-	25,000
Loan from Barbering and Cosmetology Contingent Fund (0069) to General Fund (0001) per Control Section 13.40, Budget Act of 2023	-	-15,000	-
Total Revenues, Transfers, and Other Adjustments	\$11,848	\$7,970	\$48,095
Total Resources	\$38,768	\$32,745	\$58,271
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	18,124	21,893	21,978
9892 Supplemental Pension Payments (State Operations)	316	316	250
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,197	360	543
Less funding provided by General Fund (State Operations)	-5,644	-	-
Total Expenditures and Expenditure Adjustments	\$13,993	\$22,569	\$22,771

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**1111 Department of Consumer Affairs - Continued**

	2022-23*	2023-24*	2024-25*
FUND BALANCE	\$24,775	\$10,176	\$35,500
Reserve for economic uncertainties	24,775	10,176	35,500
<b><u>0093 Construction Management Education Account (CMEA) <sup>s</sup></u></b>			
BEGINNING BALANCE	\$501	\$532	\$501
Adjusted Beginning Balance	\$501	\$532	\$501
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129400 Other Regulatory Licenses and Permits	201	201	201
4163000 Investment Income - Surplus Money Investments	12	8	8
Total Revenues, Transfers, and Other Adjustments	\$213	\$209	\$209
Total Resources	\$714	\$741	\$710
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	175	225	100
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	7	15	15
Total Expenditures and Expenditure Adjustments	\$182	\$240	\$115
FUND BALANCE	\$532	\$501	\$595
Reserve for economic uncertainties	532	501	595
<b><u>0108 Acupuncture Fund <sup>s</sup></u></b>			
BEGINNING BALANCE	\$3,648	\$4,154	\$4,000
Prior Year Adjustments	-173	-	-
Adjusted Beginning Balance	\$3,475	\$4,154	\$4,000
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	63	71	75
4127400 Renewal Fees	3,093	3,079	3,080
4129200 Other Regulatory Fees	268	268	268
4129400 Other Regulatory Licenses and Permits	702	648	678
4163000 Investment Income - Surplus Money Investments	98	60	58
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	4	4	4
Total Revenues, Transfers, and Other Adjustments	\$4,228	\$4,130	\$4,163
Total Resources	\$7,703	\$8,284	\$8,163
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	3,115	4,050	3,798
9892 Supplemental Pension Payments (State Operations)	43	43	31
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	391	191	165
Total Expenditures and Expenditure Adjustments	\$3,549	\$4,284	\$3,994
FUND BALANCE	\$4,154	\$4,000	\$4,169
Reserve for economic uncertainties	4,154	4,000	4,169
<b><u>0152 State Board of Chiropractic Examiners Fund <sup>s</sup></u></b>			
BEGINNING BALANCE	\$1,725	\$2,026	\$1,431
Prior Year Adjustments	-90	-	-
Adjusted Beginning Balance	\$1,635	\$2,026	\$1,431
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	56	57	57
4127400 Renewal Fees	3,718	4,087	4,023
4129200 Other Regulatory Fees	128	119	112
4129400 Other Regulatory Licenses and Permits	600	872	872
4163000 Investment Income - Surplus Money Investments	51	23	9
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	2	-	-
4172500 Miscellaneous Revenue	5	1	1

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**1111 Department of Consumer Affairs - Continued**

	2022-23*	2023-24*	2024-25*
Total Revenues, Transfers, and Other Adjustments	\$4,560	\$5,159	\$5,074
Total Resources	\$6,195	\$7,185	\$6,505
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	3,705	5,427	6,019
9892 Supplemental Pension Payments (State Operations)	85	85	62
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	379	242	234
Total Expenditures and Expenditure Adjustments	\$4,169	\$5,754	\$6,315
FUND BALANCE	\$2,026	\$1,431	\$190
Reserve for economic uncertainties	2,026	1,431	190
<b><u>0166 Certification Account, Consumer Affairs Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$1,648	\$2,003	\$1,868
Prior Year Adjustments	-1	-	-
Adjusted Beginning Balance	\$1,647	\$2,003	\$1,868
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	1,644	1,600	1,600
4163000 Investment Income - Surplus Money Investments	36	28	26
Total Revenues, Transfers, and Other Adjustments	\$1,680	\$1,628	\$1,626
Total Resources	\$3,327	\$3,631	\$3,494
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	1,191	1,635	1,632
9892 Supplemental Pension Payments (State Operations)	38	38	29
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	95	90	97
Total Expenditures and Expenditure Adjustments	\$1,324	\$1,763	\$1,758
FUND BALANCE	\$2,003	\$1,868	\$1,736
Reserve for economic uncertainties	2,003	1,868	1,736
<b><u>0168 Structural Pest Control Research Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$1,117	\$983	\$1,155
Adjusted Beginning Balance	\$1,117	\$983	\$1,155
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	159	158	158
4163000 Investment Income - Surplus Money Investments	25	17	20
Total Revenues, Transfers, and Other Adjustments	\$184	\$175	\$178
Total Resources	\$1,301	\$1,158	\$1,333
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	318	3	3
Total Expenditures and Expenditure Adjustments	\$318	\$3	\$3
FUND BALANCE	\$983	\$1,155	\$1,330
Reserve for economic uncertainties	983	1,155	1,330
<b><u>0175 Dispensing Opticians Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$1,259	1,251	-
Prior Year Adjustments	1	-	-
Adjusted Beginning Balance	\$1,260	\$1,251	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	27	12	-
Transfers and Other Adjustments			
Revenue Transfer from Dispensing Opticians Fund (0175) to State Optometry Fund (0763) per Business and Professions Code Section 205.3	-	-1,263	-
Total Revenues, Transfers, and Other Adjustments	\$27	-\$1,251	-

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**1111 Department of Consumer Affairs - Continued**

	2022-23*	2023-24*	2024-25*
Total Resources	\$1,287	-	-
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	36	-	-
Total Expenditures and Expenditure Adjustments	\$36	-	-
FUND BALANCE	\$1,251	-	-
Reserve for economic uncertainties	1,251	-	-
<b><u>0210 Outpatient Setting Fund of the Medical Board of California<sup>s</sup></u></b>			
BEGINNING BALANCE	\$562	\$678	\$659
Prior Year Adjustments	1	-	-
Adjusted Beginning Balance	\$563	\$678	\$659
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	103	-	-
4163000 Investment Income - Surplus Money Investments	14	9	9
Total Revenues, Transfers, and Other Adjustments	\$117	\$9	\$9
Total Resources	\$680	\$687	\$668
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	-	26	26
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	2	2	2
Total Expenditures and Expenditure Adjustments	\$2	\$28	\$28
FUND BALANCE	\$678	\$659	\$640
Reserve for economic uncertainties	678	659	640
<b><u>0239 Private Security Services Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$5,036	\$6,302	\$4,262
Prior Year Adjustments	121	-	-
Adjusted Beginning Balance	\$5,157	\$6,302	\$4,262
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	392	429	423
4127400 Renewal Fees	8,436	9,069	9,986
4129200 Other Regulatory Fees	791	753	775
4129400 Other Regulatory Licenses and Permits	7,039	6,721	6,936
4163000 Investment Income - Surplus Money Investments	163	65	75
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	16	1	1
4172500 Miscellaneous Revenue	7	20	20
Transfers and Other Adjustments			
Revenue Transfer from the Private Investigator Fund (0769) to the Private Security Services Fund (0239) per Business and Professions Code Section 7571	-	438	-
Total Revenues, Transfers, and Other Adjustments	\$16,844	\$17,496	\$18,216
Total Resources	\$22,001	\$23,798	\$22,478
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	14,408	18,253	18,795
9892 Supplemental Pension Payments (State Operations)	222	222	163
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,069	1,061	1,090
Total Expenditures and Expenditure Adjustments	\$15,699	\$19,536	\$20,048
FUND BALANCE	\$6,302	\$4,262	\$2,430
Reserve for economic uncertainties	6,302	4,262	2,430
<b><u>0264 Osteopathic Medical Board of California Contingent Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$4,503	\$4,581	\$4,504
Prior Year Adjustments	-31	-	-
Adjusted Beginning Balance	\$4,472	\$4,581	\$4,504

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**1111 Department of Consumer Affairs - Continued**

	2022-23*	2023-24*	2024-25*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	18	16	20
4127400 Renewal Fees	2,378	2,421	2,493
4129200 Other Regulatory Fees	53	55	56
4129400 Other Regulatory Licenses and Permits	1,172	1,193	1,228
4163000 Investment Income - Surplus Money Investments	109	70	74
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	4	-	-
Total Revenues, Transfers, and Other Adjustments	\$3,734	\$3,755	\$3,871
Total Resources	\$8,206	\$8,336	\$8,375
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	3,352	3,593	4,235
9892 Supplemental Pension Payments (State Operations)	53	53	37
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	220	186	205
Total Expenditures and Expenditure Adjustments	\$3,625	\$3,832	\$4,477
FUND BALANCE	\$4,581	\$4,504	\$3,898
Reserve for economic uncertainties	4,581	4,504	3,898
<b><u>0280 Physician Assistant Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$4,499	\$4,243	\$3,627
Prior Year Adjustments	51	-	-
Adjusted Beginning Balance	\$4,550	\$4,243	\$3,627
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	6	7	7
4127400 Renewal Fees	2,244	2,357	2,474
4129200 Other Regulatory Fees	23	24	26
4129400 Other Regulatory Licenses and Permits	408	437	481
4163000 Investment Income - Surplus Money Investments	110	57	53
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	3	-	-
Total Revenues, Transfers, and Other Adjustments	\$2,794	\$2,882	\$3,041
Total Resources	\$7,344	\$7,125	\$6,668
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	2,831	3,275	3,261
9892 Supplemental Pension Payments (State Operations)	17	18	7
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	253	205	173
Total Expenditures and Expenditure Adjustments	\$3,101	\$3,498	\$3,441
FUND BALANCE	\$4,243	\$3,627	\$3,227
Reserve for economic uncertainties	4,243	3,627	3,227
<b><u>0295 Board of Podiatric Medicine Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$517	\$384	\$359
Prior Year Adjustments	-1	-	-
Adjusted Beginning Balance	\$516	\$384	\$359
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	10	9	9
4127400 Renewal Fees	1,296	1,369	1,323
4129200 Other Regulatory Fees	16	13	16
4129400 Other Regulatory Licenses and Permits	115	115	115
4163000 Investment Income - Surplus Money Investments	18	2	-
Total Revenues, Transfers, and Other Adjustments	\$1,455	\$1,508	\$1,463
Total Resources	\$1,971	\$1,892	\$1,822

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**1111 Department of Consumer Affairs - Continued**

	2022-23*	2023-24*	2024-25*
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	1,455	1,405	1,661
9892 Supplemental Pension Payments (State Operations)	20	20	14
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	112	108	94
Total Expenditures and Expenditure Adjustments	<u>\$1,587</u>	<u>\$1,533</u>	<u>\$1,769</u>
FUND BALANCE	<u>\$384</u>	<u>\$359</u>	<u>\$53</u>
Reserve for economic uncertainties	384	359	53
<b><u>0305 Private Postsecondary Education Administration Fund<sup>S</sup></u></b>			
BEGINNING BALANCE	\$8,499	\$17,651	\$4,233
Prior Year Adjustments	93	-	-
Adjusted Beginning Balance	<u>\$8,592</u>	<u>\$17,651</u>	<u>\$4,233</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	279	279	279
4127400 Renewal Fees	13,550	13,593	13,693
4129200 Other Regulatory Fees	429	624	624
4129400 Other Regulatory Licenses and Permits	620	623	623
4143500 Miscellaneous Services to the Public	1	1	1
4163000 Investment Income - Surplus Money Investments	437	184	-
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1	1	1
Transfers and Other Adjustments			
Loan Repayment from Private Postsecondary Education Admin Fund (0305) to Vehicle Inspection Repair Fund (0421) per Control Section 14.00, Budget Act of 2021	-	-12,000	-
Total Revenues, Transfers, and Other Adjustments	<u>\$15,317</u>	<u>\$3,305</u>	<u>\$15,221</u>
Total Resources	<u>\$23,909</u>	<u>\$20,956</u>	<u>\$19,454</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	18,504	21,250	21,300
9892 Supplemental Pension Payments (State Operations)	382	382	291
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,372	1,091	-
Less funding provided by General Fund (State Operations)	-14,000	-6,000	-4,000
Total Expenditures and Expenditure Adjustments	<u>\$6,258</u>	<u>\$16,723</u>	<u>\$17,591</u>
FUND BALANCE	<u>\$17,651</u>	<u>\$4,233</u>	<u>\$1,863</u>
Reserve for economic uncertainties	17,651	4,233	1,863
<b><u>0310 Psychology Fund<sup>S</sup></u></b>			
BEGINNING BALANCE	\$6,296	\$5,661	\$4,000
Prior Year Adjustments	-76	-	-
Adjusted Beginning Balance	<u>\$6,220</u>	<u>\$5,661</u>	<u>\$4,000</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	68	83	96
4127400 Renewal Fees	4,611	6,205	7,750
4129200 Other Regulatory Fees	145	102	102
4129400 Other Regulatory Licenses and Permits	743	891	998
4143500 Miscellaneous Services to the Public	1	-	-
4150500 Interest Income - Interfund Loans	12	-	-
4163000 Investment Income - Surplus Money Investments	159	63	68
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	3	-	-
Transfers and Other Adjustments			
Loan Repayment from General Fund (0001) to Psychology Fund (0310) per Item 1111-011-0310, Budget Act of 2020	900	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$6,642</u>	<u>\$7,344</u>	<u>\$9,014</u>
Total Resources	<u>\$12,862</u>	<u>\$13,005</u>	<u>\$13,014</u>

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**1111 Department of Consumer Affairs - Continued**

	2022-23*	2023-24*	2024-25*
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	6,651	8,430	8,088
9892 Supplemental Pension Payments (State Operations)	94	94	67
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	456	481	545
Total Expenditures and Expenditure Adjustments	\$7,201	\$9,005	\$8,700
FUND BALANCE	\$5,661	\$4,000	\$4,314
Reserve for economic uncertainties	5,661	4,000	4,314
<b><u>0319 Respiratory Care Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$1,676	\$2,144	\$1,783
Prior Year Adjustments	51	-	-
Adjusted Beginning Balance	\$1,727	\$2,144	\$1,783
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	85	89	89
4127400 Renewal Fees	3,304	3,383	3,465
4129200 Other Regulatory Fees	97	96	97
4129400 Other Regulatory Licenses and Permits	479	510	525
4163000 Investment Income - Surplus Money Investments	58	28	26
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1	-	-
Total Revenues, Transfers, and Other Adjustments	\$4,024	\$4,106	\$4,202
Total Resources	\$5,751	\$6,250	\$5,985
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	3,263	4,156	4,196
9892 Supplemental Pension Payments (State Operations)	76	76	54
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	268	235	239
Total Expenditures and Expenditure Adjustments	\$3,607	\$4,467	\$4,489
FUND BALANCE	\$2,144	\$1,783	\$1,496
Reserve for economic uncertainties	2,144	1,783	1,496
<b><u>0325 Electronic and Appliance Repair Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$3,652	\$3,334	\$1,532
Prior Year Adjustments	107	-	-
Adjusted Beginning Balance	\$3,759	\$3,334	\$1,532
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	123	124	-
4127400 Renewal Fees	2,049	2,110	-
4129200 Other Regulatory Fees	12	11	-
4129400 Other Regulatory Licenses and Permits	249	291	-
4163000 Investment Income - Surplus Money Investments	83	24	-
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	5	4	-
Transfers and Other Adjustments			
Revenue Transfer from Electronic and Appliance Repair Fund (0325) to Household Goods and Services Fund, Professions and Vocations Fund (3438) per Business and Professions Code Section 9874.5	-	-	-1,149
Total Revenues, Transfers, and Other Adjustments	\$2,521	\$2,564	-\$1,149
Total Resources	\$6,280	\$5,898	\$383
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	2,711	4,008	-
9892 Supplemental Pension Payments (State Operations)	46	46	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	189	312	-
Total Expenditures and Expenditure Adjustments	\$2,946	\$4,366	-
FUND BALANCE	\$3,334	\$1,532	\$383

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**1111 Department of Consumer Affairs - Continued**

	2022-23*	2023-24*	2024-25*
Reserve for economic uncertainties	3,334	1,532	383
<b><u>0326 Athletic Commission Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$343	\$534	\$465
Prior Year Adjustments	-30	-	-
Adjusted Beginning Balance	\$313	\$534	\$465
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	66	66	66
4129200 Other Regulatory Fees	2,215	1,820	1,820
4129400 Other Regulatory Licenses and Permits	206	196	196
4163000 Investment Income - Surplus Money Investments	10	12	12
4172500 Miscellaneous Revenue	5	-	-
Total Revenues, Transfers, and Other Adjustments	\$2,502	\$2,094	\$2,094
Total Resources	\$2,815	\$2,628	\$2,559
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	2,125	2,052	2,037
9892 Supplemental Pension Payments (State Operations)	36	36	26
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	120	75	111
Total Expenditures and Expenditure Adjustments	\$2,281	\$2,163	\$2,174
FUND BALANCE	\$534	\$465	\$385
Reserve for economic uncertainties	534	465	385
<b><u>0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$1,134	\$1,634	\$1,709
Prior Year Adjustments	31	-	-
Adjusted Beginning Balance	\$1,165	\$1,634	\$1,709
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	32	32	33
4127400 Renewal Fees	2,241	2,506	2,275
4129200 Other Regulatory Fees	72	41	41
4129400 Other Regulatory Licenses and Permits	572	603	614
4163000 Investment Income - Surplus Money Investments	34	27	25
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	3	-	-
4172500 Miscellaneous Revenue	1	-	-
Total Revenues, Transfers, and Other Adjustments	\$2,955	\$3,209	\$2,988
Total Resources	\$4,120	\$4,843	\$4,697
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	2,304	2,828	3,291
9892 Supplemental Pension Payments (State Operations)	38	38	28
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	144	268	150
Total Expenditures and Expenditure Adjustments	\$2,486	\$3,134	\$3,469
FUND BALANCE	\$1,634	\$1,709	\$1,228
Reserve for economic uncertainties	1,634	1,709	1,228
<b><u>0399 Structural Pest Control Education and Enforcement Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$1,437	\$1,714	\$1,851
Prior Year Adjustments	168	-	-
Adjusted Beginning Balance	\$1,605	\$1,714	\$1,851
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	412	441	441
4163000 Investment Income - Surplus Money Investments	41	27	29

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**1111 Department of Consumer Affairs - Continued**

	2022-23*	2023-24*	2024-25*
Total Revenues, Transfers, and Other Adjustments	\$453	\$468	\$470
Total Resources	\$2,058	\$2,182	\$2,321
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	314	314	314
9892 Supplemental Pension Payments (State Operations)	4	4	3
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	26	13	13
Total Expenditures and Expenditure Adjustments	\$344	\$331	\$330
FUND BALANCE	\$1,714	\$1,851	\$1,991
Reserve for economic uncertainties	1,714	1,851	1,991
<b><u>0400 Real Estate Appraisers Regulation Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$5,283	\$5,418	\$3,391
Prior Year Adjustments	-111	-	-
Adjusted Beginning Balance	\$5,172	\$5,418	\$3,391
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127200 Real Estate - License Fees	4,722	4,157	4,050
4129400 Other Regulatory Licenses and Permits	1,390	653	604
4140000 Document Sales	1	1	1
4163000 Investment Income - Surplus Money Investments	135	53	20
4172500 Miscellaneous Revenue	44	42	42
4173000 Penalty Assessments - Other	80	102	102
Total Revenues, Transfers, and Other Adjustments	\$6,372	\$5,008	\$4,819
Total Resources	\$11,544	\$10,426	\$8,210
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	5,610	6,530	6,538
9892 Supplemental Pension Payments (State Operations)	166	166	123
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	350	339	366
Total Expenditures and Expenditure Adjustments	\$6,126	\$7,035	\$7,027
FUND BALANCE	\$5,418	\$3,391	\$1,183
Reserve for economic uncertainties	5,418	3,391	1,183
<b><u>0410 Transcript Reimbursement Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$570	\$408	\$412
Prior Year Adjustments	1	-	-
Adjusted Beginning Balance	\$571	\$408	\$412
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	10	4	4
Total Revenues, Transfers, and Other Adjustments	\$10	\$4	\$4
Total Resources	\$581	\$412	\$416
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	173	-	-
Total Expenditures and Expenditure Adjustments	\$173	-	-
FUND BALANCE	\$408	\$412	\$416
Reserve for economic uncertainties	408	412	416
<b><u>0421 Vehicle Inspection and Repair Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$156,902	\$134,324	\$114,213
Prior Year Adjustments	4,319	-	-
Adjusted Beginning Balance	\$161,221	\$134,324	\$114,213
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	224	230	225

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**1111 Department of Consumer Affairs - Continued**

	2022-23*	2023-24*	2024-25*
4127400 Renewal Fees	7,309	7,305	7,301
4129200 Other Regulatory Fees	1,615	1,628	1,644
4129400 Other Regulatory Licenses and Permits	120,311	121,491	122,700
4163000 Investment Income - Surplus Money Investments	3,698	1,544	933
4170400 Capital Asset Sales Proceeds	8	12	12
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	46	46	47
4172500 Miscellaneous Revenue	6	6	6
Transfers and Other Adjustments			
Loan Repayment from Contingent Fund of the Medical Board (0758) to Vehicle Inspection Repair Fund (0421) per Control Section 14.00, Budget Act 2022	-	-	8,000
Loan Repayment from Contingent Fund of the Medical Board of CA (0758) to Vehicle Inspection and Repair Fund (0421) per Control Section 14.00, Budget Act of 2021	-	10,000	-
Loan Repayment from Contingent Fund of the Medical Board of California (0758) to Vehicle Repair Fund (0421) per Control Section 14.00, Budget Act of 2023	-	-	6,000
Loan Repayment from General Fund (0001) to Vehicle Inspection and Repair Fund (0421) per Item 1111-011-0421, Budget Act of 2020	-	-	30,000
Loan Repayment from Private Postsecondary Education Admin Fund (0305) to Vehicle Inspection Repair Fund (0421) per Control Section 14.00, Budget Act of 2021	-	12,000	-
Past Year Adjustment - Fund 0421 transfer to Fund 0660871-Public Buildings Construction Fund	-7	-	-
Loan from Vehicle Inspection and Repair Fund (0421) to Contingent Fund of the Medical Board of California (0758) per Control Section 14.00, Budget Act of 2022	-8,000	-	-
Loan from Vehicle Inspection and Repair Fund (0421) to Contingent Fund of the Medical Board of California (0758) per Control Section 14.00, Budget Act of 2023	-	-6,000	-
Total Revenues, Transfers, and Other Adjustments	\$125,210	\$148,262	\$176,868
Total Resources	\$286,431	\$282,586	\$291,081
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	118,554	134,217	134,516
3900 State Air Resources Board (State Operations)	22,126	23,627	23,999
9892 Supplemental Pension Payments (State Operations)	2,579	2,579	1,932
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	8,848	7,950	8,443
Total Expenditures and Expenditure Adjustments	\$152,107	\$168,373	\$168,890
FUND BALANCE	\$134,324	\$114,213	\$122,191
Reserve for economic uncertainties	134,324	114,213	122,191
<b><u>0492 State Athletic Commission Neurological Examination Account<sup>s</sup></u></b>			
BEGINNING BALANCE	\$368	\$354	\$300
Prior Year Adjustments	2	-	-
Adjusted Beginning Balance	\$370	\$354	\$300
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	34	-	-
4163000 Investment Income - Surplus Money Investments	8	4	4
Total Revenues, Transfers, and Other Adjustments	\$42	\$4	\$4
Total Resources	\$412	\$358	\$304
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	54	55	55
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	4	3	3
Total Expenditures and Expenditure Adjustments	\$58	\$58	\$58
FUND BALANCE	\$354	\$300	\$246
Reserve for economic uncertainties	354	300	246
<b><u>0582 High Polluter Repair or Removal Account<sup>s</sup></u></b>			
BEGINNING BALANCE	\$33,616	\$55,122	\$17,118
Prior Year Adjustments	4,970	-	-
Adjusted Beginning Balance	\$38,586	\$55,122	\$17,118

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**1111 Department of Consumer Affairs - Continued**

	2022-23*	2023-24*	2024-25*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	110	110	110
4129400 Other Regulatory Licenses and Permits	38,928	38,928	38,928
4163000 Investment Income - Surplus Money Investments	1,110	629	417
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	2	-	-
Transfers and Other Adjustments			
Loan Repayment from General Fund (0001) to High Polluter Repair or Removal Account (0582) per Item 1111-011-0582, Budget Act of 2020	-	-	60,000
Loan from High Polluter Repair or Removal Account (0582) to General Fund (0001) per Control Section 13.40, Budget Act of 2023	-	-25,000	-
Loan from High Polluter Repair or Removal Fund (0582) to Contingent Fund of the Medical Board (0758) per Item 1111-011-0582, Budget Act of 2024	-	-	-27,000
Total Revenues, Transfers, and Other Adjustments	\$40,150	\$14,667	\$72,455
Total Resources	\$78,736	\$69,789	\$89,573
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	22,761	51,928	51,566
9892 Supplemental Pension Payments (State Operations)	203	203	143
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	650	540	534
Total Expenditures and Expenditure Adjustments	\$23,614	\$52,671	\$52,243
FUND BALANCE	\$55,122	\$17,118	\$37,330
Reserve for economic uncertainties	55,122	17,118	37,330
<b><u>0704 Accountancy Fund, Professions and Vocations Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$10,750	\$10,914	\$17,816
Prior Year Adjustments	433	-	-
Adjusted Beginning Balance	\$11,183	\$10,914	\$17,816
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	345	332	420
4127400 Renewal Fees	12,130	12,866	16,241
4129200 Other Regulatory Fees	126	145	159
4129400 Other Regulatory Licenses and Permits	4,086	4,283	4,641
4163000 Investment Income - Surplus Money Investments	286	125	292
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	17	-	-
4172500 Miscellaneous Revenue	1	-	-
Transfers and Other Adjustments			
Loan Repayment from General Fund (0001) to Accountancy Fund (0704) per Item 1111-011-0704, Budget Act of 2020	-	10,000	-
Total Revenues, Transfers, and Other Adjustments	\$16,991	\$27,751	\$21,753
Total Resources	\$28,174	\$38,665	\$39,569
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	15,695	19,438	19,559
9892 Supplemental Pension Payments (State Operations)	390	390	294
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,175	1,021	1,127
Total Expenditures and Expenditure Adjustments	\$17,260	\$20,849	\$20,980
FUND BALANCE	\$10,914	\$17,816	\$18,589
Reserve for economic uncertainties	10,914	17,816	18,589
<b><u>0706 California Architects Board Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$4,435	\$3,037	\$3,287
Prior Year Adjustments	8	-	-
Adjusted Beginning Balance	\$4,443	\$3,037	\$3,287
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**1111 Department of Consumer Affairs - Continued**

	2022-23*	2023-24*	2024-25*
4121200 Delinquent Fees	31	63	31
4127400 Renewal Fees	2,555	5,198	3,438
4129200 Other Regulatory Fees	29	27	24
4129400 Other Regulatory Licenses and Permits	382	473	388
4163000 Investment Income - Surplus Money Investments	74	51	34
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	4	-	-
Total Revenues, Transfers, and Other Adjustments	\$3,075	\$5,812	\$3,915
Total Resources	\$7,518	\$8,849	\$7,202
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
1111 Department of Consumer Affairs (State Operations)	4,119	5,137	5,047
9892 Supplemental Pension Payments (State Operations)	95	95	70
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	267	330	355
Total Expenditures and Expenditure Adjustments	\$4,481	\$5,562	\$5,472
FUND BALANCE	\$3,037	\$3,287	\$1,730
Reserve for economic uncertainties	3,037	3,287	1,730
<b><u>0717 Cemetery and Funeral Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$3,571	\$2,664	\$1,660
Prior Year Adjustments	99	-	-
Adjusted Beginning Balance	\$3,670	\$2,664	\$1,660
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
4121200 Delinquent Fees	73	78	80
4127400 Renewal Fees	1,749	2,640	2,651
4129200 Other Regulatory Fees	2,871	3,702	3,734
4129400 Other Regulatory Licenses and Permits	378	358	361
4163000 Investment Income - Surplus Money Investments	81	35	39
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	4	-	-
Total Revenues, Transfers, and Other Adjustments	\$5,156	\$6,813	\$6,865
Total Resources	\$8,826	\$9,477	\$8,525
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
1111 Department of Consumer Affairs (State Operations)	5,751	7,301	6,751
9892 Supplemental Pension Payments (State Operations)	93	93	66
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	318	423	472
Total Expenditures and Expenditure Adjustments	\$6,162	\$7,817	\$7,289
FUND BALANCE	\$2,664	\$1,660	\$1,236
Reserve for economic uncertainties	2,664	1,660	1,236
<b><u>0735 Contractors License Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$9,053	\$25,820	\$32,332
Prior Year Adjustments	601	-	-
Adjusted Beginning Balance	\$9,654	\$25,820	\$32,332
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
4121200 Delinquent Fees	8,997	6,421	6,421
4127400 Renewal Fees	59,163	60,622	62,568
4129200 Other Regulatory Fees	467	430	430
4129400 Other Regulatory Licenses and Permits	23,787	23,915	23,915
4143500 Miscellaneous Services to the Public	83	70	70
4163000 Investment Income - Surplus Money Investments	619	525	665
4170400 Capital Asset Sales Proceeds	-	5	5
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	59	50	50
4172500 Miscellaneous Revenue	14	14	14

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**1111 Department of Consumer Affairs - Continued**

	2022-23*	2023-24*	2024-25*
4173000 Penalty Assessments - Other	2,339	2,000	2,000
Transfers and Other Adjustments			
Revenue Transfer from Disaster Response Emergency Operations Fund (0375) to Contractors State Licensing Fund (0735) per EO E22/23-192R/225/264	1,271	-	-
Total Revenues, Transfers, and Other Adjustments	\$96,799	\$94,052	\$96,138
Total Resources	\$106,453	\$119,872	\$128,470
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
1111 Department of Consumer Affairs (State Operations)	74,298	81,723	82,382
9892 Supplemental Pension Payments (State Operations)	1,494	1,494	1,125
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	4,841	4,323	4,916
Total Expenditures and Expenditure Adjustments	\$80,633	\$87,540	\$88,423
FUND BALANCE	\$25,820	\$32,332	\$40,047
Reserve for economic uncertainties	25,820	32,332	40,047
<b><u>0741 State Dentistry Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$13,519	\$17,639	\$14,235
Prior Year Adjustments	255	-	-
Adjusted Beginning Balance	\$13,774	\$17,639	\$14,235
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
4121200 Delinquent Fees	405	297	310
4127400 Renewal Fees	14,772	14,807	14,951
4129200 Other Regulatory Fees	224	173	177
4129400 Other Regulatory Licenses and Permits	3,303	3,225	3,298
4143500 Miscellaneous Services to the Public	11	15	15
4163000 Investment Income - Surplus Money Investments	447	221	176
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	10	12	12
4172500 Miscellaneous Revenue	3	2	2
Transfers and Other Adjustments			
Loan Repayment from General Fund (0001) to State Dentistry Fund (0741) per Item 1111-011-0741, Budget Act of 2020	-	-	5,000
Revenue Transfer from State Dental Assistant Fund (3142) to State Dentistry Fund (0741) per Business and Professions Code Section 205.2	2,963	-	-
Total Revenues, Transfers, and Other Adjustments	\$22,138	\$18,752	\$23,941
Total Resources	\$35,912	\$36,391	\$38,176
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
1111 Department of Consumer Affairs (State Operations)	16,569	20,754	20,627
9892 Supplemental Pension Payments (State Operations)	351	351	241
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,353	1,051	1,230
Total Expenditures and Expenditure Adjustments	\$18,273	\$22,156	\$22,098
FUND BALANCE	\$17,639	\$14,235	\$16,078
Reserve for economic uncertainties	17,639	14,235	16,078
<b><u>0752 Home Furnishings and Thermal Insulation Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$6,821	\$6,562	\$5,283
Prior Year Adjustments	-3	-	-
Adjusted Beginning Balance	\$6,818	\$6,562	\$5,283
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
4121200 Delinquent Fees	164	183	-
4127400 Renewal Fees	3,866	4,311	-
4129200 Other Regulatory Fees	113	104	-
4129400 Other Regulatory Licenses and Permits	695	870	-
4163000 Investment Income - Surplus Money Investments	164	81	-

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**1111 Department of Consumer Affairs - Continued**

	2022-23*	2023-24*	2024-25*
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	16	16	-
Transfers and Other Adjustments			
Revenue Transfer from Home Furnishings and Thermal Insulation Fund (0752) to Household Goods and Services Fund, Professions and Vocations Fund (3438) per Business and Professions Code Section 19174.5	-	-	-4,226
Total Revenues, Transfers, and Other Adjustments	\$5,018	\$5,565	-\$4,226
Total Resources	\$11,836	\$12,127	\$1,057
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	4,802	6,349	-
9892 Supplemental Pension Payments (State Operations)	111	111	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	361	384	-
Total Expenditures and Expenditure Adjustments	\$5,274	\$6,844	-
FUND BALANCE	\$6,562	\$5,283	\$1,057
Reserve for economic uncertainties	6,562	5,283	1,057
<b><u>0755 Licensed Midwifery Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$258	\$223	\$178
Prior Year Adjustments	2	-	-
Adjusted Beginning Balance	\$260	\$223	\$178
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	1	1	1
4127400 Renewal Fees	67	63	66
4129400 Other Regulatory Licenses and Permits	13	15	15
4163000 Investment Income - Surplus Money Investments	6	3	2
Total Revenues, Transfers, and Other Adjustments	\$87	\$82	\$84
Total Resources	\$347	\$305	\$262
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	116	120	120
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	8	7	7
Total Expenditures and Expenditure Adjustments	\$124	\$127	\$127
FUND BALANCE	\$223	\$178	\$135
Reserve for economic uncertainties	223	178	135
<b><u>0757 California Board of Architectural Examiners - Landscape Architects Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$958	\$653	\$427
Adjusted Beginning Balance	\$958	\$653	\$427
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	10	10	10
4127400 Renewal Fees	719	1,008	1,306
4129200 Other Regulatory Fees	3	3	5
4129400 Other Regulatory Licenses and Permits	114	156	200
4163000 Investment Income - Surplus Money Investments	21	7	10
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1	-	-
Total Revenues, Transfers, and Other Adjustments	\$868	\$1,184	\$1,531
Total Resources	\$1,826	\$1,837	\$1,958
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	1,086	1,310	1,282
9892 Supplemental Pension Payments (State Operations)	16	17	6
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	71	83	65
Total Expenditures and Expenditure Adjustments	\$1,173	\$1,410	\$1,353
FUND BALANCE	\$653	\$427	\$605
Reserve for economic uncertainties	653	427	605

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**1111 Department of Consumer Affairs - Continued**

	2022-23*	2023-24*	2024-25*
<b><u>0758 Contingent Fund of the Medical Board of California<sup>s</sup></u></b>			
BEGINNING BALANCE	\$6,606	\$12,606	\$804
Prior Year Adjustments	63	-	-
Adjusted Beginning Balance	\$6,669	\$12,606	\$804
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	145	155	186
4127400 Renewal Fees	57,156	61,661	75,361
4129200 Other Regulatory Fees	585	590	597
4129400 Other Regulatory Licenses and Permits	11,399	10,708	12,188
4163000 Investment Income - Surplus Money Investments	375	23	331
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	20	-	-
4172500 Miscellaneous Revenue	4	10	11
4173000 Penalty Assessments - Other	45	45	45
Transfers and Other Adjustments			
Loan from High Polluter Repair or Removal Fund (0582) to Contingent Fund of the Medical Board (0758) per Item 1111-011-0582, Budget Act of 2024	-	-	27,000
Loan from Vehicle Inspection and Repair Fund (0421) to Contingent Fund of the Medical Board of California (0758) per Control Section 14.00, Budget Act of 2022	8,000	-	-
Loan from Vehicle Inspection and Repair Fund (0421) to Contingent Fund of the Medical Board of California (0758) per Control Section 14.00, Budget Act of 2023	-	6,000	-
Loan Repayment from Contingent Fund of the Medical Board (0758) to Vehicle Inspection Repair Fund (0421) per Control Section 14.00, Budget Act 2022	-	-	-8,000
Loan Repayment from Contingent Fund of the Medical Board of CA (0758) to Vehicle Inspection and Repair Fund (0421) per Control Section 14.00, Budget Act of 2021	-	-10,000	-
Loan Repayment from Contingent Fund of the Medical Board of California (0758) to Vehicle Repair Fund (0421) per Control Section 14.00, Budget Act of 2023	-	-	-6,000
Total Revenues, Transfers, and Other Adjustments	\$77,729	\$69,192	\$101,719
Total Resources	\$84,398	\$81,798	\$102,523
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	66,178	75,877	84,242
9892 Supplemental Pension Payments (State Operations)	685	685	515
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	4,929	4,432	4,865
Total Expenditures and Expenditure Adjustments	\$71,792	\$80,994	\$89,622
FUND BALANCE	\$12,606	\$804	\$12,901
Reserve for economic uncertainties	12,606	804	12,901
<b><u>0759 Physical Therapy Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$5,300	\$5,419	\$4,448
Prior Year Adjustments	23	-	-
Adjusted Beginning Balance	\$5,323	\$5,419	\$4,448
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	47	42	44
4127400 Renewal Fees	5,437	5,546	5,656
4129200 Other Regulatory Fees	124	128	131
4129400 Other Regulatory Licenses and Permits	1,219	1,275	1,339
4163000 Investment Income - Surplus Money Investments	136	70	62
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	4	-	-
Total Revenues, Transfers, and Other Adjustments	\$6,967	\$7,061	\$7,232
Total Resources	\$12,290	\$12,480	\$11,680
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	6,337	7,517	7,223
9892 Supplemental Pension Payments (State Operations)	89	89	63

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**1111 Department of Consumer Affairs - Continued**

	2022-23*	2023-24*	2024-25*
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	445	426	474
Total Expenditures and Expenditure Adjustments	\$6,871	\$8,032	\$7,760
FUND BALANCE	\$5,419	\$4,448	\$3,920
Reserve for economic uncertainties	5,419	4,448	3,920
<b><u>0761 Board of Registered Nursing Fund, Professions and Vocations Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$55,941	\$77,062	\$32,457
Prior Year Adjustments	349	-	-
Adjusted Beginning Balance	\$56,290	\$77,062	\$32,457
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	833	1,058	1,083
4127400 Renewal Fees	49,584	50,631	51,867
4129200 Other Regulatory Fees	628	464	469
4129400 Other Regulatory Licenses and Permits	28,062	29,713	31,482
4143500 Miscellaneous Services to the Public	10	-	-
4163000 Investment Income - Surplus Money Investments	1,740	1,381	669
4170400 Capital Asset Sales Proceeds	7	-	-
4171100 Cost Recoveries - Other	2	-	-
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	18	-	-
4172500 Miscellaneous Revenue	298	-	-
Transfers and Other Adjustments			
Loan Repayment from General Fund (0001) to Board of Registered Nursing Fund (0761) per Item 1111-011-0761, Budget Act of 2020	-	-	30,000
Loan from Board of Registered Nursing Fund (0761) to General Fund (0001) per Control Section 13.40, Budget Act of 2023	-	-65,000	-
Total Revenues, Transfers, and Other Adjustments	\$81,182	\$18,247	\$115,570
Total Resources	\$137,472	\$95,309	\$148,027
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	55,385	65,449	65,753
9892 Supplemental Pension Payments (State Operations)	654	654	489
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	4,371	3,415	3,613
Less funding provided by General Fund (State Operations)	-	-6,666	-3,333
Total Expenditures and Expenditure Adjustments	\$60,410	\$62,852	\$66,522
FUND BALANCE	\$77,062	\$32,457	\$81,505
Reserve for economic uncertainties	77,062	32,457	81,505
<b><u>0763 Optometry Fund, Professions and Vocations Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$2,015	\$1,732	\$1,708
Prior Year Adjustments	62	-	-
Adjusted Beginning Balance	\$2,077	\$1,732	\$1,708
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	31	29	30
4127400 Renewal Fees	2,064	2,059	2,622
4129200 Other Regulatory Fees	64	18	18
4129400 Other Regulatory Licenses and Permits	346	360	477
4163000 Investment Income - Surplus Money Investments	53	9	9
4172500 Miscellaneous Revenue	6	-	-
Transfers and Other Adjustments			
Revenue Transfer from Dispensing Opticians Fund (0175) to State Optometry Fund (0763) per Business and Professions Code Section 205.3	-	1,263	-
Total Revenues, Transfers, and Other Adjustments	\$2,564	\$3,738	\$3,156
Total Resources	\$4,641	\$5,470	\$4,864

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**1111 Department of Consumer Affairs - Continued**

	2022-23*	2023-24*	2024-25*
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	2,712	3,531	4,030
9892 Supplemental Pension Payments (State Operations)	38	37	25
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	159	194	331
Total Expenditures and Expenditure Adjustments	\$2,909	\$3,762	\$4,386
FUND BALANCE	\$1,732	\$1,708	\$478
Reserve for economic uncertainties	1,732	1,708	478
<a href="#"><u>0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund<sup>s</sup></u></a>			
BEGINNING BALANCE	\$13,847	\$17,251	\$14,310
Prior Year Adjustments	8	-	-
Adjusted Beginning Balance	\$13,855	\$17,251	\$14,310
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	264	215	215
4127400 Renewal Fees	28,080	28,092	28,092
4129200 Other Regulatory Fees	1,932	931	946
4129400 Other Regulatory Licenses and Permits	4,516	4,196	4,196
4143500 Miscellaneous Services to the Public	2	-	-
4163000 Investment Income - Surplus Money Investments	484	229	189
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	25	-	-
4171500 Escheat - Unclaimed Property	3	-	-
4172500 Miscellaneous Revenue	6	-	-
Transfers and Other Adjustments			
Loan Repayment from General Fund (0001) to Pharmacy Board Contingent Fund (0767) per Item 1111-011-0767, Budget Act of 2020	-	-	2,400
Total Revenues, Transfers, and Other Adjustments	\$35,312	\$33,663	\$36,038
Total Resources	\$49,167	\$50,914	\$50,348
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	29,323	34,129	35,465
9892 Supplemental Pension Payments (State Operations)	659	659	492
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,934	1,816	2,059
Total Expenditures and Expenditure Adjustments	\$31,916	\$36,604	\$38,016
FUND BALANCE	\$17,251	\$14,310	\$12,332
Reserve for economic uncertainties	17,251	14,310	12,332
<a href="#"><u>0769 Private Investigator Fund<sup>s</sup></u></a>			
BEGINNING BALANCE	\$425	434	-
Adjusted Beginning Balance	\$425	\$434	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	9	4	-
Transfers and Other Adjustments			
Revenue Transfer from the Private Investigator Fund (0769) to the Private Security Services Fund (0239) per Business and Professions Code Section 7571	-	-438	-
Total Revenues, Transfers, and Other Adjustments	\$9	-\$434	-
Total Resources	\$434	-	-
FUND BALANCE	\$434	-	-
Reserve for economic uncertainties	434	-	-
<a href="#"><u>0770 Professional Engineer's, Land Surveyor's, and Geologist's Fund<sup>s</sup></u></a>			
BEGINNING BALANCE	\$3,405	\$2,481	\$2,852
Prior Year Adjustments	285	-	-
Adjusted Beginning Balance	\$3,690	\$2,481	\$2,852
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			

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**1111 Department of Consumer Affairs - Continued**

	2022-23*	2023-24*	2024-25*
Revenues:			
4121200 Delinquent Fees	169	139	141
4127400 Renewal Fees	9,047	10,066	9,303
4129200 Other Regulatory Fees	81	106	94
4129400 Other Regulatory Licenses and Permits	1,940	2,213	2,170
4163000 Investment Income - Surplus Money Investments	139	225	193
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	18	17	17
Total Revenues, Transfers, and Other Adjustments	\$11,394	\$12,766	\$11,918
Total Resources	\$15,084	\$15,247	\$14,770
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	11,545	11,604	13,669
9892 Supplemental Pension Payments (State Operations)	209	209	157
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	849	582	479
Total Expenditures and Expenditure Adjustments	\$12,603	\$12,395	\$14,305
FUND BALANCE	\$2,481	\$2,852	\$465
Reserve for economic uncertainties	2,481	2,852	465
<b><u>0771 Court Reporters Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$1,068	\$1,291	\$1,285
Prior Year Adjustments	33	-	-
Adjusted Beginning Balance	\$1,101	\$1,291	\$1,285
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	25	23	23
4127400 Renewal Fees	1,267	1,290	1,283
4129200 Other Regulatory Fees	4	-	-
4129400 Other Regulatory Licenses and Permits	83	39	39
4163000 Investment Income - Surplus Money Investments	33	20	19
Total Revenues, Transfers, and Other Adjustments	\$1,412	\$1,372	\$1,364
Total Resources	\$2,513	\$2,663	\$2,649
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	1,119	1,283	1,300
9892 Supplemental Pension Payments (State Operations)	25	25	16
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	78	70	73
Total Expenditures and Expenditure Adjustments	\$1,222	\$1,378	\$1,389
FUND BALANCE	\$1,291	\$1,285	\$1,260
Reserve for economic uncertainties	1,291	1,285	1,260
<b><u>0773 Behavioral Science Examiners Fund, Professions and Vocations Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$11,048	\$18,461	\$13,968
Prior Year Adjustments	146	-	-
Adjusted Beginning Balance	\$11,194	\$18,461	\$13,968
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	180	181	183
4127400 Renewal Fees	12,231	12,334	12,457
4129200 Other Regulatory Fees	187	188	190
4129400 Other Regulatory Licenses and Permits	7,384	7,525	7,600
4163000 Investment Income - Surplus Money Investments	406	361	456
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	29	12	12
4172500 Miscellaneous Revenue	5	4	4
Transfers and Other Adjustments			
Loan from Behavioral Sciences Fund (0773) to General Fund (0001) per Control Section 13.40, Budget Act of 2023	-	-10,000	-

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**1111 Department of Consumer Affairs - Continued**

	2022-23*	2023-24*	2024-25*
Total Revenues, Transfers, and Other Adjustments	\$20,422	\$10,605	\$20,902
Total Resources	\$31,616	\$29,066	\$34,870
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	12,130	14,148	14,300
9892 Supplemental Pension Payments (State Operations)	212	212	158
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	813	738	831
Total Expenditures and Expenditure Adjustments	\$13,155	\$15,098	\$15,289
FUND BALANCE	\$18,461	\$13,968	\$19,581
Reserve for economic uncertainties	18,461	13,968	19,581
<b><u>0775 Structural Pest Control Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$3,529	\$3,201	\$1,759
Prior Year Adjustments	55	-	-
Adjusted Beginning Balance	\$3,584	\$3,201	\$1,759
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	7	6	6
4127400 Renewal Fees	233	243	243
4129200 Other Regulatory Fees	4,533	4,922	4,922
4129400 Other Regulatory Licenses and Permits	665	666	666
4140000 Document Sales	1	-	-
4143500 Miscellaneous Services to the Public	1	1	1
4163000 Investment Income - Surplus Money Investments	85	21	7
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	4	-	-
4172500 Miscellaneous Revenue	-	-1	-1
Total Revenues, Transfers, and Other Adjustments	\$5,529	\$5,858	\$5,844
Total Resources	\$9,113	\$9,059	\$7,603
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	5,444	6,733	6,862
9892 Supplemental Pension Payments (State Operations)	101	101	72
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	367	466	499
Total Expenditures and Expenditure Adjustments	\$5,912	\$7,300	\$7,433
FUND BALANCE	\$3,201	\$1,759	\$170
Reserve for economic uncertainties	3,201	1,759	170
<b><u>0777 Veterinary Medical Board Contingent Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$6,914	\$8,270	\$8,447
Prior Year Adjustments	-27	-	-
Adjusted Beginning Balance	\$6,887	\$8,270	\$8,447
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	66	75	80
4127400 Renewal Fees	6,115	6,176	6,237
4129200 Other Regulatory Fees	132	148	148
4129400 Other Regulatory Licenses and Permits	1,800	1,835	1,872
4163000 Investment Income - Surplus Money Investments	187	128	140
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	9	-	-
4172500 Miscellaneous Revenue	1	-	-
Transfers and Other Adjustments			
Loan from General Fund (0001) to Veterinary Medical Board Contingent Fund (0777) per Item 1111-017-0001, Budget Act of 2021	157	-	-
Total Revenues, Transfers, and Other Adjustments	\$8,467	\$8,362	\$8,477
Total Resources	\$15,354	\$16,632	\$16,924
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			

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**1111 Department of Consumer Affairs - Continued**

	2022-23*	2023-24*	2024-25*
1111 Department of Consumer Affairs (State Operations)	6,497	7,642	8,777
9892 Supplemental Pension Payments (State Operations)	80	80	60
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	507	463	451
Total Expenditures and Expenditure Adjustments	\$7,084	\$8,185	\$9,288
FUND BALANCE	\$8,270	\$8,447	\$7,636
Reserve for economic uncertainties	8,270	8,447	7,636
<b><u>0779 Vocational Nursing and Psychiatric Technicians Fund<sup>S</sup></u></b>			
BEGINNING BALANCE	\$2,566	\$7,847	\$12,764
Prior Year Adjustments	7	-	-
Adjusted Beginning Balance	\$2,573	\$7,847	\$12,764
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	292	337	337
4127400 Renewal Fees	15,110	16,397	16,397
4129200 Other Regulatory Fees	603	612	612
4129400 Other Regulatory Licenses and Permits	7,149	7,038	7,038
4143500 Miscellaneous Services to the Public	1	2	2
4163000 Investment Income - Surplus Money Investments	160	198	291
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	6	7	7
4171500 Escheat - Unclaimed Property	-	1	1
4172500 Miscellaneous Revenue	2	8	8
Total Revenues, Transfers, and Other Adjustments	\$23,323	\$24,600	\$24,693
Total Resources	\$25,896	\$32,447	\$37,457
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	16,681	18,400	18,082
9892 Supplemental Pension Payments (State Operations)	246	246	190
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,122	1,037	1,121
Total Expenditures and Expenditure Adjustments	\$18,049	\$19,683	\$19,393
FUND BALANCE	\$7,847	\$12,764	\$18,064
Reserve for economic uncertainties	7,847	12,764	18,064
<b><u>0960 Student Tuition Recovery Fund<sup>N</sup></u></b>			
BEGINNING BALANCE	\$16,545	\$24,998	\$19,058
Prior Year Adjustments	-4	-	-
Adjusted Beginning Balance	\$16,541	\$24,998	\$19,058
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129000 Other Fees and Licenses	11,629	-	-
4163000 Investment Income - Surplus Money Investments	477	60	60
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	4	-	-
Total Revenues, Transfers, and Other Adjustments	\$12,110	\$60	\$60
Total Resources	\$28,651	\$25,058	\$19,118
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (Local Assistance)	3,653	6,000	6,000
Total Expenditures and Expenditure Adjustments	\$3,653	\$6,000	\$6,000
FUND BALANCE	\$24,998	\$19,058	\$13,118
Reserve for economic uncertainties	24,998	19,058	13,118
<b><u>3017 Occupational Therapy Fund<sup>S</sup></u></b>			
BEGINNING BALANCE	\$1,438	\$1,478	\$942
Prior Year Adjustments	-18	-	-
Adjusted Beginning Balance	\$1,420	\$1,478	\$942
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			

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**1111 Department of Consumer Affairs - Continued**

	2022-23*	2023-24*	2024-25*
Revenues:			
4121200 Delinquent Fees	41	42	43
4127400 Renewal Fees	2,415	2,487	2,562
4129200 Other Regulatory Fees	59	54	55
4129400 Other Regulatory Licenses and Permits	460	469	478
4143500 Miscellaneous Services to the Public	30	29	29
4163000 Investment Income - Surplus Money Investments	43	15	11
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	-	1	1
Total Revenues, Transfers, and Other Adjustments	\$3,048	\$3,097	\$3,179
Total Resources	\$4,468	\$4,575	\$4,121
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	2,708	3,351	3,361
9892 Supplemental Pension Payments (State Operations)	42	42	22
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	240	240	212
Total Expenditures and Expenditure Adjustments	\$2,990	\$3,633	\$3,595
FUND BALANCE	\$1,478	\$942	\$526
Reserve for economic uncertainties	1,478	942	526
<b><u>3039 Dentally Underserved Account, State Dentistry Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$980	\$792	\$670
Adjusted Beginning Balance	\$980	\$792	\$670
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	19	11	11
Total Revenues, Transfers, and Other Adjustments	\$19	\$11	\$11
Total Resources	\$999	\$803	\$681
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	198	126	126
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	9	7	7
Total Expenditures and Expenditure Adjustments	\$207	\$133	\$133
FUND BALANCE	\$792	\$670	\$548
Reserve for economic uncertainties	792	670	548
<b><u>3069 Naturopathic Doctors Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$758	\$888	\$650
Prior Year Adjustments	-26	-	-
Adjusted Beginning Balance	\$732	\$888	\$650
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	4	4	4
4127400 Renewal Fees	424	441	431
4129200 Other Regulatory Fees	6	5	8
4129400 Other Regulatory Licenses and Permits	105	101	100
4163000 Investment Income - Surplus Money Investments	19	10	7
Total Revenues, Transfers, and Other Adjustments	\$558	\$561	\$550
Total Resources	\$1,290	\$1,449	\$1,200
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	374	770	766
9892 Supplemental Pension Payments (State Operations)	11	11	6
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	17	18	25
Total Expenditures and Expenditure Adjustments	\$402	\$799	\$797
FUND BALANCE	\$888	\$650	\$403
Reserve for economic uncertainties	888	650	403

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**1111 Department of Consumer Affairs - Continued**

	2022-23*	2023-24*	2024-25*
<b><u>3108 Professional Fiduciary Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$311	\$254	\$31
Prior Year Adjustments	6	-	-
Adjusted Beginning Balance	\$317	\$254	\$31
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	4	3	3
4127400 Renewal Fees	544	662	1,013
4129200 Other Regulatory Fees	22	29	29
4129400 Other Regulatory Licenses and Permits	78	100	118
4163000 Investment Income - Surplus Money Investments	9	-	7
Total Revenues, Transfers, and Other Adjustments	\$657	\$794	\$1,170
Total Resources	\$974	\$1,048	\$1,201
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	668	971	1,123
9892 Supplemental Pension Payments (State Operations)	12	8	7
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	40	38	62
Total Expenditures and Expenditure Adjustments	\$720	\$1,017	\$1,192
FUND BALANCE	\$254	\$31	\$9
Reserve for economic uncertainties	254	31	9
<b><u>3122 Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account<sup>s</sup></u></b>			
BEGINNING BALANCE	\$29,303	\$50,897	\$21,814
Prior Year Adjustments	3,156	-	-
Adjusted Beginning Balance	\$32,459	\$50,897	\$21,814
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4115600 Motor Vehicles - Other Fees	33,889	33,672	34,009
4163000 Investment Income - Surplus Money Investments	1,042	767	773
Transfers and Other Adjustments			
Loan Repayment from General Fund (0001) to Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account (3122) per Item 1111-011-3122, Budget Act of 2020	-	-	3,400
Loan from Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account (3122) to General Fund (0001) per Control Section 13.40, Budget Act of 2023	-	-30,000	-
Total Revenues, Transfers, and Other Adjustments	\$34,931	\$4,439	\$38,182
Total Resources	\$67,390	\$55,336	\$59,996
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	13,599	30,639	30,649
3900 State Air Resources Board (Local Assistance)	2,800	2,800	2,800
9892 Supplemental Pension Payments (State Operations)	24	24	14
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	70	59	59
Total Expenditures and Expenditure Adjustments	\$16,493	\$33,522	\$33,522
FUND BALANCE	\$50,897	\$21,814	\$26,474
Reserve for economic uncertainties	50,897	21,814	26,474
<b><u>3140 State Dental Hygiene Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$1,511	\$2,633	\$2,816
Prior Year Adjustments	90	-	-
Adjusted Beginning Balance	\$1,601	\$2,633	\$2,816
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	43	73	73

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**1111 Department of Consumer Affairs - Continued**

	2022-23*	2023-24*	2024-25*
4127400 Renewal Fees	2,801	2,921	2,908
4129200 Other Regulatory Fees	201	98	110
4129400 Other Regulatory Licenses and Permits	242	187	184
4143500 Miscellaneous Services to the Public	1	-	-
4163000 Investment Income - Surplus Money Investments	56	43	46
Total Revenues, Transfers, and Other Adjustments	\$3,344	\$3,322	\$3,321
Total Resources	\$4,945	\$5,955	\$6,137
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	2,105	2,961	2,985
9892 Supplemental Pension Payments (State Operations)	34	34	23
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	173	144	190
Total Expenditures and Expenditure Adjustments	\$2,312	\$3,139	\$3,198
FUND BALANCE	\$2,633	\$2,816	\$2,939
Reserve for economic uncertainties	2,633	2,816	2,939
<b><u>3252 CURES Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$1,038	\$1,158	\$881
Prior Year Adjustments	-295	-	-
Adjusted Beginning Balance	\$743	\$1,158	\$881
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	3,258	2,646	3,013
4163000 Investment Income - Surplus Money Investments	99	14	4
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	1	-	-
Total Revenues, Transfers, and Other Adjustments	\$3,358	\$2,660	\$3,017
Total Resources	\$4,101	\$3,818	\$3,898
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	2,673	2,774	3,706
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	270	163	129
Total Expenditures and Expenditure Adjustments	\$2,943	\$2,937	\$3,835
FUND BALANCE	\$1,158	\$881	\$63
Reserve for economic uncertainties	1,158	881	63
<b><u>3315 Household Movers Fund, Professions and Vocations Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$7,911	\$8,544	\$8,884
Prior Year Adjustments	-120	-	-
Adjusted Beginning Balance	\$7,791	\$8,544	\$8,884
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	128	129	-
4127400 Renewal Fees	3,663	3,697	-
4129200 Other Regulatory Fees	76	77	-
4129400 Other Regulatory Licenses and Permits	84	85	-
4163000 Investment Income - Surplus Money Investments	-	133	-
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	5	-	-
Transfers and Other Adjustments			
Revenue Transfer from Household Mover's Fund (3315) to Motor Carriers Safety Improvement Fund (0293) per Public Utilities Code Section 5003.1	-23	-21	-
Revenue Transfer from Household Movers Fund, Professions and Vocations Fund (3315) to Household Goods and Services Fund, Professions and Vocations Fund (3438) per Business and Professions Code Section 19229.5	-	-	-7,107
Total Revenues, Transfers, and Other Adjustments	\$3,933	\$4,100	-\$7,107
Total Resources	\$11,724	\$12,644	\$1,777
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			

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**1111 Department of Consumer Affairs - Continued**

	2022-23*	2023-24*	2024-25*
1111 Department of Consumer Affairs (State Operations)	2,969	3,662	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	211	98	-
Total Expenditures and Expenditure Adjustments	\$3,180	\$3,760	-
FUND BALANCE	\$8,544	\$8,884	\$1,777
Reserve for economic uncertainties	8,544	8,884	1,777
<b><u>3438 Household Goods and Services Fund, Professions and Vocations Fund<sup>5</sup></u></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121200 Delinquent Fees	-	-	440
4127400 Renewal Fees	-	-	9,647
4129200 Other Regulatory Fees	-	-	195
4129400 Other Regulatory Licenses and Permits	-	-	1,257
4163000 Investment Income - Surplus Money Investments	-	-	212
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	-	-	20
Transfers and Other Adjustments			
Revenue Transfer from Household Goods and Services Fund, Professions and Vocations Fund (3438) to Motor Carriers Safety Improvement Fund (0293) per Public Utilities Code Section 5003.1	-	-	-21
Revenue Transfer from Electronic and Appliance Repair Fund (0325) to Household Goods and Services Fund, Professions and Vocations Fund (3438) per Business and Professions Code Section 9874.5	-	-	1,149
Revenue Transfer from Home Furnishings and Thermal Insulation Fund (0752) to Household Goods and Services Fund, Professions and Vocations Fund (3438) per Business and Professions Code Section 19174.5	-	-	4,226
Revenue Transfer from Household Movers Fund, Professions and Vocations Fund (3315) to Household Goods and Services Fund, Professions and Vocations Fund (3438) per Business and Professions Code Section 19229.5	-	-	7,107
Total Revenues, Transfers, and Other Adjustments	-	-	\$24,232
Total Resources	-	-	\$24,232
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
1111 Department of Consumer Affairs (State Operations)	-	-	13,882
9892 Supplemental Pension Payments (State Operations)	-	-	115
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	-	920
Total Expenditures and Expenditure Adjustments	-	-	\$14,917
FUND BALANCE	-	-	\$9,315
Reserve for economic uncertainties	-	-	9,315

**CHANGES IN AUTHORIZED POSITIONS**

	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
<b>Baseline Positions</b>	3,490.5	3,503.3	3,497.8	\$283,519	\$282,581	\$277,244
<b>Salary and Other Adjustments</b>	-556.5	-0.9	-0.9	-35,433	10,331	14,090
<b>Workload and Administrative Adjustments</b>						
<b>BreEZe System Maintenance and Credit Card Funding</b>						
Assoc Govtl Program Analyst	-	-	-	-	-	149
Info Tech Assoc	-	-	-	-	-	384
Info Tech Spec I	-	-	-	-	-	2,893
Info Tech Spec II	-	-	-	-	-	381
Info Tech Spec III	-	-	-	-	-	140
Program Techn II	-	-	-	-	-	91
<b>Business Modernization Cohort 2</b>						

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**1111 Department of Consumer Affairs - Continued**

	Positions			Expenditures		
	2022-23	2023-24	2024-25	2022-23*	2023-24*	2024-25*
Info Tech Spec I	-	-	-	-	-	462
Info Tech Spec II	-	-	-	-	-	127
<b>Medical Board Workload (SB 815)</b>						
Assoc Govtl Program Analyst	-	-	8.0	-	-	614
Staff Svcs Mgr I	-	-	1.0	-	-	91
<b>Osteopathic Medical Board Workload (SB 815)</b>						
Assoc Govtl Program Analyst	-	-	2.0	-	-	154
<b>Pharmacy - Enforcement and Compounding Workload</b>						
Inspector	-	-	3.0	-	-	438
Staff Svcs Mgr II (Supvry)	-	-	1.0	-	-	97
Supvng Inspector	-	-	1.0	-	-	153
<b>Veterinary Medicine - Enforcement</b>						
Assoc Govtl Program Analyst	-	-	4.0	-	-	298
Staff Svcs Mgr II (Supvry)	-	-	1.0	-	-	97
<b>TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS</b>	-	-	21.0	\$-	\$-	\$6,569
<b>Totals, Adjustments</b>	<u>-556.5</u>	<u>-0.9</u>	<u>20.1</u>	<u>\$-35,433</u>	<u>\$10,331</u>	<u>\$20,659</u>
<b>TOTALS, SALARIES AND WAGES</b>	<u>2,934.0</u>	<u>3,502.4</u>	<u>3,517.9</u>	<u>\$248,086</u>	<u>\$292,912</u>	<u>\$297,903</u>

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