

**SCHEDULE 13 AT 2024 BUDGET ACT
PROPOSITION 98 FINAL CERTIFICATION**

(Dollars in Thousands)

2022-23

State Appropriations Limit General Fund Revenues	\$176,978,865
Proposition 98 General Fund*	\$73,945,748
Education Protection Account	(\$4,573,981)
Local Revenues	\$29,773,794
Total State and Local Prop 98	\$103,719,542
Prop 98 Test	1
Appropriations over/(under) the Prop 98 Guarantee*	(\$6,192,929)

Proposition 98 Factors

K-14 Appropriations*	\$103,719,542
K-12 Average Daily Attendance	5,405,197
Full-time Equivalent Students	1,100,665
Civilian Population	38,954,808
K-12 Average Daily Attendance (% growth)	1.03%
Per Capita Personal Income (Test 2)(% growth)	7.55%
Per Capita General Fund plus 0.5% (Test 3)(% growth)	-18.82%
Test 1 Percentage	38.28%
Spike Protection	\$2,619,905

Proposition 98 Re-benchings (included in calculation):

One-Time:	(\$18,415)
Ongoing:	\$469,654

*Of the \$103.7 billion, the 2024 Budget Act accrues approximately \$6.2 billion of the State's General Fund costs to the 2026-27 through 2035-36 fiscal years for budgetary and financial reporting purposes.