

**SCHEDULE 12A AT 2024 BUDGET ACT  
STATE APPROPRIATIONS LIMIT SUMMARY**

(Dollars in Millions)

	2022-23			2023-24			2024-25		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
<b>Schedule 8</b>									
Revenues and Transfers	\$178,557	\$68,457	\$247,014	\$189,399	\$78,756	\$268,155	\$212,139	\$76,023	\$288,162
Less/Add: Transfers	670	-715	-45	-900	175	-725	-7,961	7,807	-154
<b>Schedule 12B</b>									
Less: Revenues to Excluded Funds	--	-25,563	-25,563	--	-29,457	-29,457	--	-28,550	-28,550
<b>Schedule 12C</b>									
Less: Non-Tax Revenues to Included Funds	-2,454	-6,799	-9,253	-3,435	-7,232	-10,667	-4,397	-7,670	-12,067
<b>Schedule 12D</b>									
Add: Transfers from Other Funds to Included Funds	206	-113	93	426	-169	257	327	-171	156
<b>TOTAL, SAL REVENUES AND TRANSFERS</b>	<b>\$176,979</b>	<b>\$35,267</b>	<b>\$212,246</b>	<b>\$185,490</b>	<b>\$42,073</b>	<b>\$227,563</b>	<b>\$200,108</b>	<b>\$47,439</b>	<b>\$247,547</b>
<b>Schedule 12E</b>									
Less: Exclusions	-74,878	-32,542	-107,420	-69,809	-36,734	-106,543	-79,259	-36,606	-115,865
<b>TOTAL, SAL APPROPRIATIONS</b>			<b>\$104,826</b>			<b>\$121,020</b>			<b>\$131,682</b>
<b>CALCULATION OF LIMIT ROOM</b>									
Appropriations Limit (Sec. 12.00)			\$135,650			\$141,492			\$147,597
Less: Total SAL Appropriations			104,826			121,020			131,682
Appropriation Limit Room			<b>\$30,824</b>			<b>\$20,472</b>			<b>\$15,915</b>