

**SCHEDULE 13 AT 2024-25 GOVERNOR'S BUDGET  
PROPOSITION 98 FINAL CERTIFICATION**

(Dollars in Thousands)

	<u><b>2022-23</b></u>
<b>State Appropriations Limit General Fund Revenues</b>	\$178,951,516
Proposition 98 General Fund	\$68,563,484
Education Protection Account	(\$4,573,981)
Local Revenues	\$29,742,192
<b>Total State and Local Prop 98</b>	\$98,305,676
Prop 98 Test	1
Appropriations over/(under) the Prop 98 Guarantee	0
<b>Proposition 98 Factors</b>	
K-14 Appropriations	\$98,305,676
K-12 Average Daily Attendance	5,396,404
Full-time Equivalent Students	1,100,681
Civilian Population	38,959,480
K-12 Average Daily Attendance (% growth)	0.87%
Per Capita Personal Income (Test 2)(% growth)	7.55%
Per Capita General Fund plus 0.5% (Test 3)(% growth)	-17.93%
Test 1 Percentage	38.31%
<b>Proposition 98 Re-benchings (included in calculation):</b>	
	One-Time: (\$18,415)
	Ongoing: 530,442