

**SCHEDULE 12C AT 2024-25 GOVERNOR'S BUDGET
NON-TAX REVENUES IN FUNDS SUBJECT TO LIMIT**

(Dollars in Thousands)

	Actual 2022-23		Estimated 2023-24		Estimated 2024-25	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
MAJOR REVENUES:						
4113000-Identification Card Fees	\$0	\$35,084	\$0	\$35,861	\$0	\$36,655
4113800-Lien Sale Application Fees	0	1,824	0	1,982	0	2,153
4115000-Motor Vehicles - Driver's License Fees	0	352,801	0	280,459	0	322,783
4115401-Motor Vehicles - Registration Fees - SAL Excludable	0	3,841,776	0	4,082,958	0	4,304,498
4115450-Transportation Improvement Fee	0	2,124,838	0	2,315,719	0	2,457,506
4115600-Motor Vehicles - Other Fees	0	89,799	0	93,039	0	96,388
Total, MAJOR TAXES AND LICENSES	\$0	\$6,446,122	\$0	\$6,810,018	\$0	\$7,219,983
MINOR REVENUES:						
REGULATORY TAXES AND LICENSES:						
4120600-Candidate Filing Fee	\$249	\$0	\$1,019	\$0	\$30	\$0
4125400-Liquor License Fees	0	1,156	0	1,168	0	1,168
4126000-Off Highway Vehicle Fees	0	5,381	0	5,320	0	5,260
4126400-Processing Fee	925	0	783	0	783	0
4129200-Other Regulatory Fees	1,085	7,580	1,270	7,579	1,270	7,579
4129400-Other Regulatory Licenses and Permits	6,564	38,664	5,862	44,198	5,862	44,490
4129600-Other Regulatory Taxes	0	32,795	0	32,827	0	32,000
Total, REGULATORY TAXES AND LICENSES	\$8,823	\$85,576	\$8,934	\$91,092	\$7,945	\$90,497
REVENUE FROM LOCAL AGENCIES:						
4131000-Crimes of Public Offense Fines	\$55	\$0	\$56	\$0	\$56	\$0
4134500-Local Agencies - Cost Recoveries	20,969	13,772	15,000	14,114	15,000	14,465
4135000-Local Agencies - Miscellaneous Revenue	153,838	0	154,586	0	78,014	0
4135500-Narcotic Fines	1,656	0	1,000	0	1,000	0
Total, REVENUE FROM LOCAL AGENCIES	\$176,518	\$13,772	\$170,642	\$14,114	\$94,070	\$14,465
SERVICES TO THE PUBLIC:						
4140000-Document Sales	\$120	\$2,890	\$145	\$3,139	\$145	\$3,139
4142500-License Plate Fees - Personalized Plates	0	1	0	1	0	1
4143000-Medicare Receipts - Federal Government	1,948	0	1,737	0	1,737	0
4143500-Miscellaneous Services to the Public	1,039	81,655	1,010	80,647	1,010	79,651
4144500-Parking Lot Revenues	0	470	0	464	0	459
4145000-Pay Patients Board Charges	325	0	150	0	150	0
4145500-Secretary of State - Fees	184	0	72	0	175	0
Total, SERVICES TO THE PUBLIC	\$3,616	\$85,016	\$3,114	\$84,251	\$3,217	\$83,250
USE OF PROPERTY AND MONEY						
4151500-Miscellaneous Revenue - Use of Property and Money	\$1,355	\$87	\$1,393	\$417	\$1,393	\$417
4152000-Oil and Gas Leases - 1 Percent Revenue, Cities, and Counties	296	0	212	0	214	0
4152500-Rental of State Property	20,811	59,537	20,949	49,544	20,953	49,562
4155000-Royalties - State Lands	155,872	0	87,372	0	91,031	0
Total, USE OF PROPERTY AND MONEY	\$178,334	\$59,624	\$109,926	\$49,961	\$113,591	\$49,979
MISCELLANEOUS:						
4170100-Abandoned Property Revenue	\$967,420	\$0	\$1,022,321	\$0	\$1,104,927	\$0
4170700-Civil and Criminal Violation Assessment	10,063	110	8,736	144	8,736	144
4170800-Confiscated Property Sales	13,604	0	10,387	0	10,387	0
4171000-Cost Recoveries - Delinquent Receivables	0	-73	6	114	6	114
4171100-Cost Recoveries - Other	80,389	6,723	1,565,550	6,001	5,161,157	6,001
4171400-Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	178,389	4,761	104,082	3,966	104,082	4,220
4172000-Fines and Forfeitures	2,144	0	1,704	0	1,704	0
4172400-Forest Product Sales	0	61,823	0	46,000	0	46,000
4172500-Miscellaneous Revenue	196,556	7,542	71,477	7,075	71,477	7,155
4172800-Parking Violations	18,758	0	13,625	0	13,625	0
4173000-Penalty Assessments - Other	248,404	3,505	37,693	251	37,693	251
4173110-Individual Shared Responsibility Penalty Assessments	321,158	0	0	0	0	0
4173200-Proceeds from Estates of Deceased Persons	2,171	0	1,140	0	1,140	0
4173400-Settlements and Judgments - Anti-Trust Actions - Attorney General	3	0	0	0	0	0
4173500-Settlements and Judgments - Other	32,620	0	10,391	0	10,391	0
4173600-State Public Land Sales	0	14,535	0	28,561	0	28,561
4173800-Traffic Violations	0	9,144	0	9,029	0	8,916
4173900-Tribal Gaming Revenues	666	0	333	0	250	0
4174200-Uninsured Motorist Fees	592	239	489	249	489	261
4170400-Capital Asset Sales Proceeds	76	760	0	957	0	957
Total, MISCELLANEOUS	\$2,073,013	\$109,069	\$2,847,934	\$102,347	\$6,526,064	\$102,580
TOTAL, MINOR REVENUES	\$2,440,304	\$353,057	\$3,140,550	\$341,765	\$6,744,887	\$340,771
TOTALS, Non-Tax Revenues (MAJOR AND MINOR)	\$2,440,304	\$6,799,179	\$3,140,550	\$7,151,783	\$6,744,887	\$7,560,754