

**SCHEDULE 12A AT 2024-25 GOVERNOR'S BUDGET  
STATE APPROPRIATIONS LIMIT SUMMARY**

(Dollars in Millions)

	2022-23			2023-24			2024-25		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
<b>Schedule 8</b>									
Revenues and Transfers	\$180,416	\$67,894	\$248,310	\$196,859	\$79,179	\$276,038	\$214,699	\$65,235	\$279,934
Less/Add: Transfers	728	-999	-271	-921	47	-874	-13,291	13,120	-171
<b>Schedule 12B</b>									
Less: Revenues to Excluded Funds	0	-25,166	-25,166	0	-30,217	-30,217	0	-26,795	-26,795
<b>Schedule 12C</b>									
Less: Non-Tax Revenues to Included Funds	-2,440	-6,799	-9,239	-3,141	-7,152	-10,293	-6,745	-7,561	-14,306
<b>Schedule 12D</b>									
Add: Transfers from Other Funds to Included Funds	206	-113	93	388	-165	223	278	-168	110
<b>TOTAL, SAL REVENUES AND TRANSFERS</b>	<b>\$178,910</b>	<b>\$34,817</b>	<b>\$213,727</b>	<b>\$193,185</b>	<b>\$41,692</b>	<b>\$234,877</b>	<b>\$194,941</b>	<b>\$43,831</b>	<b>\$238,772</b>
<b>Schedule 12E</b>									
Less: Exclusions	-75,159	-32,582	-107,741	-74,318	-36,230	-110,548	-72,820	-34,834	-107,654
<b>TOTAL, SAL APPROPRIATIONS</b>			<b>\$105,986</b>			<b>\$124,329</b>			<b>\$131,118</b>
<b>CALCULATION OF LIMIT ROOM</b>									
Appropriations Limit (Sec. 12.00)			\$135,650			\$141,492			\$148,054
Less: Total SAL Appropriations			105,986			124,329			131,118
Appropriation Limit Room			<b>\$29,664</b>			<b>\$17,163</b>			<b>\$16,936</b>