

8885 Commission on State Mandates

The Commission on State Mandates timely renders sound, quasi-judicial decisions, in compliance with Article XIII B, Section 6 of the California Constitution, resolving disputes regarding reimbursement for state-mandated local programs and relieving unnecessary congestion of the courts. Its mission is to fairly and impartially hear and determine matters filed by state and local government; resolve complex legal questions in a deliberative and timely manner; and produce clear, well-reasoned, and lawful decisions.

The Commission is a quasi-judicial body consisting of the Director of Finance, the State Controller, the State Treasurer, the Director of the Office of Planning and Research, a public member with experience in public finance, and two members from the categories of city council member, county supervisor, or school district governing board member, appointed by the Governor and approved by the Senate.

3-YEAR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
6900	Administration	12.1	16.5	16.5	\$2,523	\$3,306	\$3,292
6905	Mandates	-	-	-	42,259	68,694	154,151
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		12.1	16.5	16.5	\$44,782	\$72,000	\$157,443
FUNDING				2021-22*	2022-23*	2023-24*	
0001	General Fund			\$42,965	\$70,146	\$155,535	
0044	Motor Vehicle Account, State Transportation Fund			1,770	1,805	1,809	
0106	Department of Pesticide Regulation Fund			47	49	99	
TOTALS, EXPENDITURES, ALL FUNDS				\$44,782	\$72,000	\$157,443	

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

California Constitution, Article XIII B, section 6; Government Code sections 17500 to 17630; Welfare and Institutions Code sections 17000.5 and 17000.6; and California Code of Regulations, Title 2, Division 2, Chapter 2.5.

DETAILED BUDGET ADJUSTMENTS

	2022-23*			2023-24*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Racial and Identity Profiling Mandate	\$-	\$-	-	\$50,522	\$-	-
• Sexual Assault Evidence Kits: Testing Mandate	-	-	-	22,759	-	-
• Cost Increases for Mandate Reimbursements	-	-	-	7,639	54	-
• Other Post-Employment Benefit Adjustments	-1	-	-	-2	-	-
• Carryover/Reappropriation	-	-	-	22,773	-	-
• Retirement Rate Adjustments	47	-	-	47	-	-
• Salary Adjustments	55	-	-	47	-	-
• Benefit Adjustments	23	-	-	26	-	-
Totals, Other Workload Budget Adjustments	\$124	\$-	-	\$103,811	\$54	-
Totals, Workload Budget Adjustments	\$124	\$-	-	\$103,811	\$54	-
Totals, Budget Adjustments	\$124	\$-	-	\$103,811	\$54	-

PROGRAM DESCRIPTIONS

6900 - ADMINISTRATION

The Commission's statutory responsibilities are to hear and decide:

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

8885 Commission on State Mandates - Continued

- Test claims of local agencies and school districts that allege the existence of reimbursable state-mandated programs; and if a test claim is approved, adopt parameters and guidelines for claiming reimbursement and prepare a statewide cost estimate.
- Claims alleging that the State Controller's Office has incorrectly reduced payments to local agencies and school districts.
- Requests for mandate redeterminations that allege the state's liability for a mandate has been modified based on a subsequent change in law.
- Requests to review the claiming instructions issued by the State Controller.
- Requests to determine whether a mandated program, for which appropriations have been made by the Legislature in any three consecutive years, should be included in the State Mandates Apportionment System.
- Existence of significant financial distress for applicant counties seeking to reduce their General Assistance Aid payments.

DETAILED EXPENDITURES BY PROGRAM

		<u>2021-22*</u>	<u>2022-23*</u>	<u>2023-24*</u>
	PROGRAM REQUIREMENTS			
6900	ADMINISTRATION			
	State Operations:			
0001	General Fund	\$2,523	\$3,306	\$3,292
	Totals, State Operations	<u>\$2,523</u>	<u>\$3,306</u>	<u>\$3,292</u>
	PROGRAM REQUIREMENTS			
6905	MANDATES			
	Local Assistance:			
0001	General Fund	\$40,442	\$66,840	\$152,243
0044	Motor Vehicle Account, State Transportation Fund	1,770	1,805	1,809
0106	Department of Pesticide Regulation Fund	47	49	99
	Totals, Local Assistance	<u>\$42,259</u>	<u>\$68,694</u>	<u>\$154,151</u>
	TOTALS, EXPENDITURES			
	State Operations	2,523	3,306	3,292
	Local Assistance	42,259	68,694	154,151
	Totals, Expenditures	<u>\$44,782</u>	<u>\$72,000</u>	<u>\$157,443</u>

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2021-22*</u>	<u>2022-23*</u>	<u>2023-24*</u>
PERSONAL SERVICES						
Baseline Positions	13.5	16.5	16.5	\$1,486	\$1,771	\$1,771
Other Adjustments	-1.4	-	-	-76	55	47
Net Totals, Salaries and Wages	<u>12.1</u>	<u>16.5</u>	<u>16.5</u>	<u>\$1,410</u>	<u>\$1,826</u>	<u>\$1,818</u>
Staff Benefits	-	-	-	696	1,015	1,017
Totals, Personal Services	<u>12.1</u>	<u>16.5</u>	<u>16.5</u>	<u>\$2,106</u>	<u>\$2,841</u>	<u>\$2,835</u>
OPERATING EXPENSES AND EQUIPMENT				\$417	\$465	\$457
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				<u>\$2,523</u>	<u>\$3,306</u>	<u>\$3,292</u>

2 Local Assistance	Expenditures		
	<u>2021-22*</u>	<u>2022-23*</u>	<u>2023-24*</u>
State Mandates	\$42,259	\$68,694	\$154,151
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	<u>\$42,259</u>	<u>\$68,694</u>	<u>\$154,151</u>

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

8885 Commission on State Mandates - Continued

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2021-22*	2022-23*	2023-24*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,523	\$3,182	\$3,292
Allocation for Employee Compensation	-	55	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	23	-
Section 3.60 Pension Contribution Adjustment	-	47	-
Totals Available	\$2,523	\$3,306	\$3,292
TOTALS, EXPENDITURES	\$2,523	\$3,306	\$3,292
Total Expenditures, All Funds, (State Operations)	\$2,523	\$3,306	\$3,292
2 LOCAL ASSISTANCE	2021-22*	2022-23*	2023-24*
0001 General Fund			
APPROPRIATIONS			
295 Budget Act appropriation	\$40,714	\$66,840	\$129,470
296 Budget Act appropriation	-	-	17,592
Prior Year Balances Available:			
Item 8885-295-0001, Budget Act of 2020 as reappropriated by Item 8885-490, Budget Act of 2023	-272	-	272
Item 8885-295-0001, Budget Act of 2021 as reappropriated by Item 8885-490, Budget Act of 2023	-	-	4,909
Totals Available	\$40,442	\$66,840	\$152,243
TOTALS, EXPENDITURES	\$40,442	\$66,840	\$152,243
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
295 Budget Act appropriation	\$1,770	\$1,805	\$1,809
Totals Available	\$1,770	\$1,805	\$1,809
TOTALS, EXPENDITURES	\$1,770	\$1,805	\$1,809
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
295 Budget Act appropriation	\$47	\$49	\$99
Totals Available	\$47	\$49	\$99
TOTALS, EXPENDITURES	\$47	\$49	\$99
Total Expenditures, All Funds, (Local Assistance)	\$42,259	\$68,694	\$154,151
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$44,782	\$72,000	\$157,443

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
Baseline Positions	13.5	16.5	16.5	\$1,486	\$1,771	\$1,771
Salary and Other Adjustments	-1.4	-	-	-76	55	47
Totals, Adjustments	-1.4	-	-	\$-76	\$55	\$47
TOTALS, SALARIES AND WAGES	12.1	16.5	16.5	\$1,410	\$1,826	\$1,818

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.