

8620 Fair Political Practices Commission

The Fair Political Practices Commission has primary responsibility for the impartial administration, implementation, and enforcement of the Political Reform Act of 1974, as amended by the voters and Legislature. The purpose of the Act is to restore confidence in governmental processes. The major objectives of the Commission are to:

- Provide education about the Act and its requirements to the public and the regulated community including public officials, candidates, and lobbyists, and assist with compliance.
- Ensure that election campaign contribution and expenditure data is fully and accurately disclosed so that the voters may be fully informed.
- Enforce the provisions of the Act and regulations fairly and with due process.
- Regulate the activities of lobbyists and disclose their finances.
- Provide for the disclosure of assets and income of public officials, which may affect their official actions, to avoid conflicts of interest or appearances of impropriety.

3-YEAR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
6610 Fair Political Practices Commission	50.0	55.6	68.6	\$8,941	\$10,094	\$12,045
9990 Unscheduled Items of Appropriation	33.0	37.2	37.2	6,081	6,421	6,430
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	83.0	92.8	105.8	\$15,022	\$16,515	\$18,475
FUNDING		2021-22*		2022-23*		2023-24*
0001 General Fund		\$14,668		\$15,774		\$17,734
0995 Reimbursements		354		741		741
TOTALS, EXPENDITURES, ALL FUNDS		\$15,022		\$16,515		\$18,475

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code, Title 9 (commencing with Section 81000).

DETAILED BUDGET ADJUSTMENTS

	2022-23*			2023-24*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Contributions to Local Agency Officers (SB 1439)	\$-	\$-	-	\$468	\$-	3.0
• Political Reform Education Program	-	-	-	455	-	3.0
• Lobbying Transparency (SB 459)	-	-	-	425	-	3.0
• Business Communications (SB 746)	-	-	-	298	-	2.0
• Advertisement Disclosures (SB 1360)	-	-	-	170	-	1.0
• Political Reform Act of 1974: Electronic Filings (AB 2172)	-	-	-	127	-	1.0
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$1,943	\$-	13.0
Other Workload Budget Adjustments						
• Other Post-Employment Benefit Adjustments	-7	-	-	-9	-	-
• Salary Adjustments	271	-	-	272	-	-
• Retirement Rate Adjustments	250	-	-	250	-	-
• Benefit Adjustments	124	-	-	149	-	-
Totals, Other Workload Budget Adjustments	\$638	\$-	-	\$662	\$-	-
Totals, Workload Budget Adjustments	\$638	\$-	-	\$2,605	\$-	13.0
Totals, Budget Adjustments	\$638	\$-	-	\$2,605	\$-	13.0

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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DETAILED EXPENDITURES BY PROGRAM

		2021-22*	2022-23*	2023-24*
PROGRAM REQUIREMENTS				
6610	FAIR POLITICAL PRACTICES COMMISSION			
	State Operations:			
0001	General Fund	\$8,587	\$9,353	\$11,304
0995	Reimbursements	354	741	741
	Totals, State Operations	\$8,941	\$10,094	\$12,045
SUBPROGRAM REQUIREMENTS				
6610010	Local Enforcement			
	State Operations:			
0001	General Fund	\$4,317	\$4,792	\$4,792
0995	Reimbursements	354	730	730
	Totals, State Operations	\$4,671	\$5,522	\$5,522
SUBPROGRAM REQUIREMENTS				
6610019	Legal, Technical Assistance & State Enforcement			
	State Operations:			
0001	General Fund	\$4,270	\$4,561	\$6,512
0995	Reimbursements	-	11	11
	Totals, State Operations	\$4,270	\$4,572	\$6,523
PROGRAM REQUIREMENTS				
9990	UNSCHEDULED ITEMS OF APPROPRIATION			
	State Operations:			
0001	General Fund	\$6,081	\$6,421	\$6,430
	Totals, State Operations	\$6,081	\$6,421	\$6,430
TOTALS, EXPENDITURES				
	State Operations	15,022	16,515	18,475
	Totals, Expenditures	\$15,022	\$16,515	\$18,475

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
PERSONAL SERVICES						
Baseline Positions	91.8	92.8	92.8	\$8,738	\$9,068	\$9,068
Other Adjustments	-8.8	-	13.0	-254	271	1,390
Net Totals, Salaries and Wages	83.0	92.8	105.8	\$8,484	\$9,339	\$10,458
Staff Benefits	-	-	-	4,056	5,243	5,712
Totals, Personal Services	83.0	92.8	105.8	\$12,540	\$14,582	\$16,170
OPERATING EXPENSES AND EQUIPMENT				\$2,482	\$1,933	\$2,305
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$15,022	\$16,515	\$18,475

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2021-22*	2022-23*	2023-24*
0001 General Fund			
APPROPRIATIONS			

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1 STATE OPERATIONS	2021-22*	2022-23*	2023-24*
001 Budget Act appropriation	\$8,587	\$8,973	\$11,304
Allocation for Employee Compensation	-	165	-
Allocation for Other Post Employment Benefits	-	-4	-
Allocation for Staff Benefits	-	75	-
Section 3.60 Pension Contribution Adjustment	-	144	-
Government Code section 85802	1,038	1,063	1,106
Allocation for Employee Compensation	-	19	-
Allocation for Other Post Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	9	-
Section 3.60 Pension Contribution Adjustment	-	14	-
Government Code section 83122	5,043	5,100	5,324
Allocation for Employee Compensation	-	87	-
Allocation for Other Post Employment Benefits	-	-2	-
Allocation for Staff Benefits	-	40	-
Section 3.60 Pension Contribution Adjustment	-	92	-
Totals Available	\$14,668	\$15,774	\$17,734
TOTALS, EXPENDITURES	\$14,668	\$15,774	\$17,734
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$354	\$741	\$741
TOTALS, EXPENDITURES	\$354	\$741	\$741
Total Expenditures, All Funds, (State Operations)	\$15,022	\$16,515	\$18,475

CHANGES IN AUTHORIZED POSITIONS

	<u>Positions</u>			<u>Expenditures</u>		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
Baseline Positions	91.8	92.8	92.8	\$8,738	\$9,068	\$9,068
Salary and Other Adjustments	-8.8	-	-	-254	271	272
Workload and Administrative Adjustments						
Advertisement Disclosures (SB 1360)						
Counsel-Enforcement	-	-	1.0	-	-	105
Business Communications (SB 746)						
Counsel-Enforcement	-	-	1.0	-	-	105
Political Reform Consultant I	-	-	1.0	-	-	75
Contributions to Local Agency Officers (SB 1439)						
Counsel	-	-	1.0	-	-	105
Counsel-Enforcement	-	-	1.0	-	-	105
Political Reform Consultant I	-	-	1.0	-	-	75
Lobbying Transparency (SB 459)						
Counsel-Enforcement	-	-	1.0	-	-	105
Political Reform Consultant I	-	-	2.0	-	-	149
Political Reform Act of 1974: Electronic Filings (AB 2172)						
Political Reform Consultant I	-	-	1.0	-	-	75
Political Reform Education Program						
Political Reform Consultant I	-	-	1.0	-	-	75
Staff Svcs Analyst (Gen)	-	-	1.0	-	-	56
Staff Svcs Mgr I	-	-	1.0	-	-	88
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	13.0	\$-	\$-	\$1,118
Totals, Adjustments	-8.8	-	13.0	-\$254	\$271	\$1,390

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	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
TOTALS, SALARIES AND WAGES	83.0	92.8	105.8	\$8,484	\$9,339	\$10,458

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