

### 7350 Department of Industrial Relations

The Department of Industrial Relations (DIR) protects and improves the health, safety and economic well-being of workers in California. DIR is responsible for enforcing the sections of the Labor Code that protect the health and safety of workers; promulgating regulations and enforcing laws relating to wages, hours, and workers' compensation insurance laws; adjudicating workers' compensation claims, and working to prevent industrial injuries and deaths. The Department also promotes apprenticeship and other on-the-job training, as well as analyzes and disseminates statistics measuring the condition of labor in the state.

#### 3-YEAR EXPENDITURES AND POSITIONS †

		Positions			Expenditures		
		2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
6080	Self-Insurance Plans	26.1	26.1	30.6	\$6,837	\$7,032	\$7,012
6090	Division of Workers' Compensation	1,147.0	1,158.0	1,294.3	270,499	290,769	298,512
6095	Commission on Health and Safety and Workers' Compensation	9.1	9.1	10.8	4,092	3,872	3,864
6100	Division of Occupational Safety and Health	928.9	963.9	1,146.7	230,037	241,593	255,821
6105	Division of Labor Standards Enforcement	753.4	838.9	1,101.4	157,837	170,781	186,216
6110	Division of Apprenticeship Standards	94.3	94.3	112.0	47,829	109,122	114,115
6120	Claims, Wages, and Contingencies	-	-	-	244,435	410,712	471,712
9900100	Administration	558.0	565.0	-	146,518	100,953	-
9900200	Administration - Distributed	-	-	-	-146,518	-100,953	-
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>		<b>3,516.8</b>	<b>3,655.3</b>	<b>3,695.8</b>	<b>\$961,566</b>	<b>\$1,233,881</b>	<b>\$1,337,252</b>

  

FUNDING		2021-22*	2022-23*	2023-24*
0001	General Fund	\$24,100	\$131,660	\$128,650
0016	Subsequent Injuries Benefits Trust Fund	84,000	256,000	317,000
0023	Farmworker Remedial Account	897	291	291
0132	Workers Compensation Managed Care Fund	78	78	78
0223	Workers Compensation Administration Revolving Fund	382,981	398,134	405,859
0396	Self-Insurance Plans Fund	4,512	4,641	4,628
0452	Elevator Safety Account	36,838	43,517	43,089
0453	Pressure Vessel Account	5,800	6,031	6,026
0481	Garment Manufacturers Special Account	5,617	500	500
0514	Employment Training Fund	5,950	6,145	6,144
0571	Uninsured Employers Benefits Trust Fund	40,907	41,173	41,162
0890	Federal Trust Fund	54,289	36,852	36,862
0913	Industrial Relations Unpaid Wage Fund	500	500	500
0995	Reimbursements	19,804	15,340	15,340
3002	Electrician Certification Fund	3,069	3,147	3,139
3004	Garment Industry Regulations Fund	2,870	2,970	3,372
3022	Apprenticeship Training Contribution Fund	14,168	14,632	14,624
3030	Workers Occupational Safety and Health Education Fund	1,095	1,116	1,116
3071	Car Wash Worker Restitution Fund	421	421	421
3072	Car Wash Worker Fund	821	851	849
3078	Labor and Workforce Development Fund	38,466	8,697	13,281
3121	Occupational Safety and Health Fund	124,799	131,974	146,628
3150	State Public Works Enforcement Fund	13,631	14,030	22,671
3152	Labor Enforcement and Compliance Fund	95,953	115,181	125,022
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>		<b>\$961,566</b>	<b>\$1,233,881</b>	<b>\$1,337,252</b>

† Fiscal year 2021-22 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2021-22 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

## 7350 Department of Industrial Relations - Continued

## LEGAL CITATIONS AND AUTHORITY

## DEPARTMENT AUTHORITY

Labor Code Division 1.

## DETAILED BUDGET ADJUSTMENTS

	2022-23*			2023-24*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Workload Budget Change Proposals</b>						
• Electronic Adjudication Management System Modernization	\$-	\$-	-	\$-	\$21,123	-
• Cal/OSHA Data Modernization Project	-	-	-	-	12,561	-
• Wage Claim Adjudication Support to Decrease Case Processing Times	-	-	-	-	11,650	42.0
• FAST Recovery Act: Food Facilities and Employment (AB 257)	-	-	-	-	4,607	19.0
• Affordable Housing and High Road Jobs Act of 2022 (AB 2011)	-	-	-	-	3,323	17.0
• Local Planning: Housing: Commercial Zones (SB 6)	-	-	-	-	2,517	13.0
• Construction of Renewable Electrical Generation Facilities: Prevailing Wage (AB 2143)	-	-	-	-	2,432	12.0
• Occupational Safety & Health Standards Heat Illness & Wildfire Smoke (AB 2243)	-	-	-	-	1,197	4.0
• Heat Advisory Committee Study (AB 1643)	-	-	-	-	1,073	-
• Workers' Compensation Information Systems: Upgrade and Analytics	-	-	-	-	750	-
• Hazardous or Deserted Wells and Facilities: Labor Standards (SB 1295)	-	-	-	-	376	2.0
• Occupational Safety and Health Postings In Spoken Languages (AB 2068)	-	-	-	-	254	1.0
• Employment Protections: Mass Layoff, Relocation or Termination: Call Centers (AB 1601)	-	-	-	-	230	-
• Information Technology Preparedness for the New Labor Agency Building Move	-	-	-	-	189	-
<b>Totals, Workload Budget Change Proposals</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$-</b>	<b>\$62,282</b>	<b>110.0</b>
<b>Other Workload Budget Adjustments</b>						
• Extreme Heat Package (AB 179)	8,000	-	-	8,000	-	-
• Other Post-Employment Benefit Adjustments	-	-214	-	-	-284	-
• Miscellaneous Baseline Adjustments	10	172,339	-	-	233,489	-
• Salary Adjustments	-	10,551	-	-	9,904	-
• Retirement Rate Adjustments	-	8,760	-	-	8,760	-
• Benefit Adjustments	-	4,763	-	-	5,477	-
• SWCAP	-	-	-	-	260	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$8,010</b>	<b>\$196,199</b>	<b>-</b>	<b>\$8,000</b>	<b>\$257,606</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$8,010</b>	<b>\$196,199</b>	<b>-</b>	<b>\$8,000</b>	<b>\$319,888</b>	<b>110.0</b>
<b>Totals, Budget Adjustments</b>	<b>\$8,010</b>	<b>\$196,199</b>	<b>-</b>	<b>\$8,000</b>	<b>\$319,888</b>	<b>110.0</b>

## PROGRAM DESCRIPTIONS

6080 - SELF-INSURANCE PLANS

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

## 7350 Department of Industrial Relations - Continued

This program regulates workers' compensation self-insurance plans by verifying that each self-insured employer and group of employers that is issued a Certificate of Consent to Self-Insure meets the statutory requirements for self-insuring, and is actually able to provide workers' compensation benefits to employees. The program requires that each self-insured private-sector employer post a security deposit adequate to pay all workers' compensation benefits in the event that the employer defaults on its obligations.

### 6090 - DIVISION OF WORKERS' COMPENSATION

The Division of Workers' Compensation monitors the administration of workers' compensation claims, attempts to minimize disputes through outreach to employers and injured workers by providing program information and assistance, and provides administrative and judicial services to resolve disputes that arise in connection with claims for workers' compensation benefits. The Division conducts audits of workers' compensation claims administrators for compliance with the benefit delivery system required by the Labor Code, and authorizes payment of workers' compensation benefits to injured workers from the Uninsured Employers Benefit Trust Fund and the Subsequent Injuries Benefit Trust Fund. The Division promotes the practice of early and sustained return to work of injured employees. The Division also administers a workers' compensation information system designed to provide information to policymakers regarding the effectiveness and efficiency of the benefit delivery system. Under the administrative direction of the Office of the Director, the Division also oversees utilization review, the Medical Treatment Utilization Schedule, and the prescription drug formulary to help promote the quality and timeliness of evidence-based medical care for injured workers. Additionally, the Anti-Fraud Unit combats workers' compensation fraud in California by identifying providers who are subject to suspension from the workers' compensation system.

The Workers' Compensation Appeals Board reviews petitions for reconsideration of decisions issued by the workers' compensation judges in the Division, participates in appellate court proceedings as necessary or when requested by the court, and regulates the workers' compensation adjudication process.

### 6095 - COMMISSION ON HEALTH AND SAFETY AND WORKERS' COMPENSATION

The Commission on Health and Safety and Workers' Compensation is responsible for monitoring the workers' compensation and health and safety program. This involves conducting continuing examination of the workers' compensation system and the state's activities to prevent industrial injuries and occupational diseases, which includes making recommendations on how to improve the workers' compensation and health and safety program, as well as maintaining the occupational safety and health training and education program and funding an insurance loss control services coordinator. The Commission conducts specified surveys and evaluations required by law and issues an annual report on the state of the workers' compensation system, including recommendations for administrative or legislative modifications. The Commission also issues, if necessary, a report and recommendations on the improvement and simplification of the notices required to be provided by insurers and self-insured employers.

### 6100 - DIVISION OF OCCUPATIONAL SAFETY AND HEALTH

The Division of Occupational Safety and Health (Cal/OSHA) promotes and enforces the sections of the Labor Code that protect the health and safety of workers on the job and the safe operation of elevators, amusement rides, aerial passenger tramways, and pressure vessels for the benefit of the general public. The coordinated efforts of Cal/OSHA, the Occupational Safety and Health Standards Board (Standards Board), and the Occupational Safety and Health Appeals Board (Appeals Board) accomplish these objectives.

Cal/OSHA enforces occupational safety and health standards, investigates the causes of occupational deaths and injuries and helps employers to maintain safe and healthful working conditions. Cal/OSHA conducts inspections and issues permits for the operation of elevators and other conveyances, amusement rides, aerial passenger tramways and pressure vessels. The inspection and permitting process is the primary method used to enforce standards governing the safe operation of these devices. Under the administrative direction of the Office of the Director, Cal/OSHA also obtains and maintains job safety records, reports, and statistics; measures the effectiveness of accident and illness prevention efforts in the workplace; and provides accurate information pertaining to industrial relations to help inform legislative and administrative decisions made by state and local government.

The Standards Board is an independent body consisting of seven members appointed by the Governor and is composed as follows: one member from the general public, two members from the field of management, two members from the field of labor, one member from the field of occupational health and one member from the field of occupational safety. It is the sole agency in the state empowered to adopt, amend, or repeal the occupational safety and health standards and public safety standards enforced by Cal/OSHA.

The Appeals Board is an independent judicial body empowered by state law to resolve employer appeals of citations and accompanying monetary civil penalties issued by Cal/OSHA for occupational safety and health standards violations. It is comprised of three members appointed by the Governor, consisting of one member from the general public, one member from the field of management and one member from the field of labor.

### 6105 - DIVISION OF LABOR STANDARDS ENFORCEMENT

The Division of Labor Standards Enforcement (Labor Commissioner's Office) interprets and enforces the sections of the Labor Code which relate to wages, hours of work, and conditions of employment, including anti-retaliation laws addressing employees engaged in protected activities, as well as implementing Industrial Welfare Commission Wage Orders. This work is conducted

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**7350 Department of Industrial Relations - Continued**

by providing field enforcement of laws governing public works, workers' compensation insurance, child labor, unlicensed contractors, rules governing meals and rest periods, the payment of overtime and minimum wage; making wage determinations and collecting unpaid wages; the licensing of specific industries; the payment of wages without required deductions; administration of the prevailing wage program and enforcement of apprenticeship related requirements relative to public works projects. Under the administrative direction of the Director's Office, the Labor Commissioner's Office conducts vigorous and targeted enforcement in partnership with state and federal agencies against unscrupulous businesses participating in the "underground economy".

**6110 - DIVISION OF APPRENTICESHIP STANDARDS**

The Division of Apprenticeship Standards (DAS) matches the needs of workers with those of employers, and strengthens the apprenticeship alliance among industry, labor, education and government for recruiting workers and teaching the skills they and their employers need. The goals of DAS are to promote, develop and expand on-the-job training and apprenticeship programs, as well as provide consultation services to program sponsors. DAS administers the apprenticeship system in California under the administrative direction of the Office of the Director. This includes initial program approval and subsequent oversight activity such as annual reviews and audits as required by the Labor Code to ensure that apprenticeship programs and employers are in compliance with approved standards and labor laws. The Chief also serves as the Secretary of two apprenticeship bodies: The California Apprenticeship Council (CAC) and the Interagency Advisory Committee on Apprenticeship (IACA). The CAC issues regulations to carry out the intent of the state apprenticeship law and sets the general policy under which this program operates. The IACA advises DAS on apprenticeship and pre-apprenticeship opportunities in developing new apprenticeship programs in industries like healthcare, information technology, cybersecurity, manufacturing, and accounting for public and private employers.

**6120 - CLAIMS, WAGES, AND CONTINGENCIES**

The objectives of this program are to pay claims, wages, or contingency benefits, and to provide for payment of workers' compensation benefits to employees whose illegally uninsured employers have failed to make the benefit payments required under the Labor Code.

The Labor Code establishes special accounts in which the Labor Commissioner deposits a portion of each Farm Labor Contractor's, Garment Manufacturer's, and Car Wash Operator's annual license fee. Funds from these accounts are to be disbursed for any wages to employees which exceed the limits of a licensee's bond or time certificate.

**DETAILED EXPENDITURES BY PROGRAM †**

		<u>2021-22*</u>	<u>2022-23*</u>	<u>2023-24*</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>6080</b>	<b>SELF-INSURANCE PLANS</b>			
	<b>State Operations:</b>			
0223	Workers Compensation Administration Revolving Fund	\$2,325	\$2,391	\$2,384
0396	Self-Insurance Plans Fund	4,512	4,641	4,628
	<b>Totals, State Operations</b>	<u>\$6,837</u>	<u>\$7,032</u>	<u>\$7,012</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>6090</b>	<b>DIVISION OF WORKERS' COMPENSATION</b>			
	<b>State Operations:</b>			
0001	General Fund	\$-	\$5,000	\$5,000
0132	Workers Compensation Managed Care Fund	78	78	78
0223	Workers Compensation Administration Revolving Fund	256,148	271,418	279,161
0995	Reimbursements	14,273	14,273	14,273
	<b>Totals, State Operations</b>	<u>\$270,499</u>	<u>\$290,769</u>	<u>\$298,512</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>6095</b>	<b>COMMISSION ON HEALTH AND SAFETY AND WORKERS' COMPENSATION</b>			
	<b>State Operations:</b>			
0223	Workers Compensation Administration Revolving Fund	\$2,997	\$2,756	\$2,748
3030	Workers Occupational Safety and Health Education Fund	1,095	1,116	1,116
	<b>Totals, State Operations</b>	<u>\$4,092</u>	<u>\$3,872</u>	<u>\$3,864</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>6100</b>	<b>DIVISION OF OCCUPATIONAL SAFETY AND HEALTH</b>			

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**7350 Department of Industrial Relations - Continued**

		<u>2021-22*</u>	<u>2022-23*</u>	<u>2023-24*</u>
	<b>State Operations:</b>			
0001	General Fund	\$-	\$19,250	\$19,250
0452	Elevator Safety Account	36,838	43,517	43,089
0453	Pressure Vessel Account	5,800	6,031	6,026
0571	Uninsured Employers Benefits Trust Fund	3,005	3,115	3,112
0890	Federal Trust Fund	43,545	36,294	36,304
0995	Reimbursements	1,700	562	562
3078	Labor and Workforce Development Fund	14,350	850	850
3121	Occupational Safety and Health Fund	124,799	131,974	146,628
	<b>Totals, State Operations</b>	<b>\$230,037</b>	<b>\$241,593</b>	<b>\$255,821</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100005</b>	<b>Occupational Safety and Health Program</b>			
	<b>State Operations:</b>			
0001	General Fund	\$-	\$11,250	\$11,250
	<b>Totals, State Operations</b>	<b>\$-</b>	<b>\$11,250</b>	<b>\$11,250</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100010</b>	<b>Compliance</b>			
	<b>State Operations:</b>			
0001	General Fund	\$-	\$7,461	\$7,461
0571	Uninsured Employers Benefits Trust Fund	3,005	3,115	3,112
0890	Federal Trust Fund	33,064	25,205	25,432
0995	Reimbursements	1,700	562	562
3078	Labor and Workforce Development Fund	14,350	850	850
3121	Occupational Safety and Health Fund	83,655	87,145	101,813
	<b>Totals, State Operations</b>	<b>\$135,774</b>	<b>\$124,338</b>	<b>\$139,230</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100018</b>	<b>Process Safety Management Unit</b>			
	<b>State Operations:</b>			
3121	Occupational Safety and Health Fund	\$9,611	\$10,063	\$10,060
	<b>Totals, State Operations</b>	<b>\$9,611</b>	<b>\$10,063</b>	<b>\$10,060</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100020</b>	<b>Mining and Tunneling</b>			
	<b>State Operations:</b>			
0890	Federal Trust Fund	\$423	\$418	\$408
3121	Occupational Safety and Health Fund	4,872	5,115	5,104
	<b>Totals, State Operations</b>	<b>\$5,295</b>	<b>\$5,533</b>	<b>\$5,512</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100030</b>	<b>Elevator Unit</b>			
	<b>State Operations:</b>			
0452	Elevator Safety Account	\$36,838	\$43,517	\$43,089
	<b>Totals, State Operations</b>	<b>\$36,838</b>	<b>\$43,517</b>	<b>\$43,089</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100035</b>	<b>Amusement Ride and Tramway Unit</b>			
	<b>State Operations:</b>			
3121	Occupational Safety and Health Fund	5,343	5,586	5,573
	<b>Totals, State Operations</b>	<b>\$5,343</b>	<b>\$5,586</b>	<b>\$5,573</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100050</b>	<b>Pressure Vessel Unit</b>			
	<b>State Operations:</b>			
0453	Pressure Vessel Account	\$5,800	\$6,031	\$6,026
3121	Occupational Safety and Health Fund	2,565	2,683	2,678
	<b>Totals, State Operations</b>	<b>\$8,365</b>	<b>\$8,714</b>	<b>\$8,704</b>

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## 7350 Department of Industrial Relations - Continued

		<u>2021-22*</u>	<u>2022-23*</u>	<u>2023-24*</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100060</b>	<b>Occupational Safety and Health Appeals Board</b>			
	<b>State Operations:</b>			
0890	Federal Trust Fund	\$2,329	\$2,582	\$2,582
3121	Occupational Safety and Health Fund	4,620	5,274	5,234
	<b>Totals, State Operations</b>	<u>\$6,949</u>	<u>\$7,856</u>	<u>\$7,816</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100070</b>	<b>Occupational Safety and Health Standards Board</b>			
	<b>State Operations:</b>			
0890	Federal Trust Fund	\$1,214	\$1,346	\$1,346
3121	Occupational Safety and Health Fund	2,842	4,002	4,058
	<b>Totals, State Operations</b>	<u>\$4,056</u>	<u>\$5,348</u>	<u>\$5,404</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6100080</b>	<b>Consultation Services</b>			
	<b>State Operations:</b>			
0001	General Fund	\$-	\$539	\$539
0890	Federal Trust Fund	6,515	6,743	6,536
3121	Occupational Safety and Health Fund	11,291	12,106	12,108
	<b>Totals, State Operations</b>	<u>\$17,806</u>	<u>\$19,388</u>	<u>\$19,183</u>
	<b>PROGRAM REQUIREMENTS</b>			
<b>6105</b>	<b>DIVISION OF LABOR STANDARDS ENFORCEMENT</b>			
	<b>State Operations:</b>			
0001	General Fund	\$5,100	\$17,410	\$9,400
0223	Workers Compensation Administration Revolving Fund	1,511	1,569	1,566
0571	Uninsured Employers Benefits Trust Fund	4,902	5,058	5,050
0890	Federal Trust Fund	504	558	558
0995	Reimbursements	3,750	505	505
3002	Electrician Certification Fund	3,069	3,147	3,139
3004	Garment Industry Regulations Fund	2,870	2,970	3,372
3022	Apprenticeship Training Contribution Fund	1,610	1,655	1,653
3072	Car Wash Worker Fund	821	851	849
3078	Labor and Workforce Development Fund	24,116	7,847	12,431
3150	State Public Works Enforcement Fund	13,631	14,030	22,671
3152	Labor Enforcement and Compliance Fund	95,953	115,181	125,022
	<b>Totals, State Operations</b>	<u>\$157,837</u>	<u>\$170,781</u>	<u>\$186,216</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6105005</b>	<b>Labor Standards Enforcement Program</b>			
	<b>State Operations:</b>			
0001	General Fund	\$-	\$8,760	\$8,750
	<b>Totals, State Operations</b>	<u>\$-</u>	<u>\$8,760</u>	<u>\$8,750</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6105010</b>	<b>Wage Claim Adjudication</b>			
	<b>State Operations:</b>			
0001	General Fund	\$5,100	\$8,650	\$650
0995	Reimbursements	3,264	19	19
3004	Garment Industry Regulations Fund	2,299	2,379	2,661
3078	Labor and Workforce Development Fund	1,844	1,875	6,474
3152	Labor Enforcement and Compliance Fund	39,827	44,631	52,894
	<b>Totals, State Operations</b>	<u>\$52,334</u>	<u>\$57,554</u>	<u>\$62,698</u>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6105020</b>	<b>Licensing and Registration</b>			
	<b>State Operations:</b>			

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**7350 Department of Industrial Relations - Continued**

		<u>2021-22*</u>	<u>2022-23*</u>	<u>2023-24*</u>
0995	Reimbursements	20	20	20
3004	Garment Industry Regulations Fund	571	591	711
3072	Car Wash Worker Fund	241	250	250
3152	Labor Enforcement and Compliance Fund	2,758	2,864	2,852
	<b>Totals, State Operations</b>	<b>\$3,590</b>	<b>\$3,725</b>	<b>\$3,833</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6105030</b>	<b>Retaliation</b>			
	<b>State Operations:</b>			
0890	Federal Trust Fund	\$504	\$558	\$558
3152	Labor Enforcement and Compliance Fund	10,260	15,441	21,961
	<b>Totals, State Operations</b>	<b>\$10,764</b>	<b>\$15,999</b>	<b>\$22,519</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6105040</b>	<b>Field Enforcement</b>			
	<b>State Operations:</b>			
0223	Workers Compensation Administration Revolving Fund	\$1,511	\$1,569	\$1,566
0571	Uninsured Employers Benefits Trust Fund	4,902	5,058	5,050
0995	Reimbursements	158	158	158
3072	Car Wash Worker Fund	580	601	599
3078	Labor and Workforce Development Fund	20,824	4,481	4,472
3152	Labor Enforcement and Compliance Fund	21,721	24,512	22,989
	<b>Totals, State Operations</b>	<b>\$49,696</b>	<b>\$36,379</b>	<b>\$34,834</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6105050</b>	<b>Public Works</b>			
	<b>State Operations:</b>			
3002	Electrician Certification Fund	3,069	3,147	3,139
3022	Apprenticeship Training Contribution Fund	1,470	1,509	1,507
3078	Labor and Workforce Development Fund	385	389	385
3150	State Public Works Enforcement Fund	10,892	11,163	19,012
3152	Labor Enforcement and Compliance Fund	508	5,643	5,561
	<b>Totals, State Operations</b>	<b>\$16,324</b>	<b>\$21,851</b>	<b>\$29,604</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6105070</b>	<b>Judgment Enforcement Unit</b>			
	<b>State Operations:</b>			
3152	Labor Enforcement and Compliance Fund	\$3,643	\$3,808	\$3,796
	<b>Totals, State Operations</b>	<b>\$3,643</b>	<b>\$3,808</b>	<b>\$3,796</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6105080</b>	<b>Legal</b>			
	<b>State Operations:</b>			
0995	Reimbursements	308	308	308
3078	Labor and Workforce Development Fund	1,063	1,102	1,100
3150	State Public Works Enforcement Fund	-	-	799
3152	Labor Enforcement and Compliance Fund	17,236	18,282	14,969
	<b>Totals, State Operations</b>	<b>\$18,607</b>	<b>\$19,692</b>	<b>\$17,176</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>6105090</b>	<b>Prevailing Wage Determinations</b>			
	<b>State Operations:</b>			
3022	Apprenticeship Training Contribution Fund	\$140	\$146	\$146
3150	State Public Works Enforcement Fund	2,739	2,867	2,860
	<b>Totals, State Operations</b>	<b>\$2,879</b>	<b>\$3,013</b>	<b>\$3,006</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>6110</b>	<b>DIVISION OF APPRENTICESHIP STANDARDS</b>			
	<b>State Operations:</b>			

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**7350 Department of Industrial Relations - Continued**

		2021-22*	2022-23*	2023-24*
0001	General Fund	\$19,000	\$90,000	\$95,000
0514	Employment Training Fund	5,950	6,145	6,144
0890	Federal Trust Fund	10,240	-	-
0995	Reimbursements	81	-	-
3022	Apprenticeship Training Contribution Fund	12,558	12,977	12,971
	<b>Totals, State Operations</b>	<b>\$47,829</b>	<b>\$109,122</b>	<b>\$114,115</b>
	<b>PROGRAM REQUIREMENTS</b>			
<b>6120</b>	<b>CLAIMS, WAGES, AND CONTINGENCIES</b>			
	<b>State Operations:</b>			
0016	Subsequent Injuries Benefits Trust Fund	\$84,000	\$256,000	\$317,000
0023	Farmworker Remedial Account	897	291	291
0223	Workers Compensation Administration Revolving Fund	120,000	120,000	120,000
0481	Garment Manufacturers Special Account	5,617	500	500
0571	Uninsured Employers Benefits Trust Fund	33,000	33,000	33,000
0913	Industrial Relations Unpaid Wage Fund	500	500	500
3071	Car Wash Worker Restitution Fund	421	421	421
	<b>Totals, State Operations</b>	<b>\$244,435</b>	<b>\$410,712</b>	<b>\$471,712</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>9900100</b>	<b>Administration</b>			
	<b>State Operations:</b>			
0223	Workers Compensation Administration Revolving Fund	\$146,518	\$100,953	\$-
	<b>Totals, State Operations</b>	<b>\$146,518</b>	<b>\$100,953</b>	<b>\$-</b>
	<b>SUBPROGRAM REQUIREMENTS</b>			
<b>9900200</b>	<b>Administration - Distributed</b>			
	<b>State Operations:</b>			
0223	Workers Compensation Administration Revolving Fund	-\$146,518	-\$100,953	\$-
	<b>Totals, State Operations</b>	<b>-\$146,518</b>	<b>-\$100,953</b>	<b>\$-</b>
	<b>TOTALS, EXPENDITURES</b>			
	State Operations	961,566	1,233,881	1,337,252
	<b>Totals, Expenditures</b>	<b>\$961,566</b>	<b>\$1,233,881</b>	<b>\$1,337,252</b>

† Fiscal year 2021-22 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2021-22 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

**EXPENDITURES BY CATEGORY †**

1 State Operations	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
<b>PERSONAL SERVICES</b>						
Baseline Positions	3,516.8	3,655.3	3,585.8	\$335,009	\$337,052	\$327,936
Other Adjustments	-	-	110.0	-280	15,143	-23,476
<b>Net Totals, Salaries and Wages</b>	<b>3,516.8</b>	<b>3,655.3</b>	<b>3,695.8</b>	<b>\$334,729</b>	<b>\$352,195</b>	<b>\$304,460</b>
Staff Benefits	-	-	-	184,380	198,325	173,611
<b>Totals, Personal Services</b>	<b>3,516.8</b>	<b>3,655.3</b>	<b>3,695.8</b>	<b>\$519,109</b>	<b>\$550,520</b>	<b>\$478,071</b>
<b>OPERATING EXPENSES AND EQUIPMENT</b>				\$195,022	\$261,649	\$384,469
<b>SPECIAL ITEMS OF EXPENSES</b>				247,435	421,712	474,712
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$961,566</b>	<b>\$1,233,881</b>	<b>\$1,337,252</b>

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**7350 Department of Industrial Relations - Continued**

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**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS †**

<b>1 STATE OPERATIONS</b>	<b>2021-22*</b>	<b>2022-23*</b>	<b>2023-24*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$24,000	\$123,650	\$120,650
002 Budget Act appropriation	-	-	8,000
Extreme Heat Package (AB 179)	-	8,000	-
Chapter 4, Statutes of 2022	100	-	-
Supplemental Paid Sick Leave (AB 152)	-	10	-
<b>TOTALS, EXPENDITURES</b>	<b>\$24,100</b>	<b>\$131,660</b>	<b>\$128,650</b>
<b>0016 Subsequent Injuries Benefits Trust Fund</b>			
APPROPRIATIONS			
Labor Code section 62.5(c)(1)	\$84,000	\$84,000	\$317,000
Subsequent Injuries Benefit Trust Fund Alignment	-	172,000	-
<b>TOTALS, EXPENDITURES</b>	<b>\$84,000</b>	<b>\$256,000</b>	<b>\$317,000</b>
<b>0023 Farmworker Remedial Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$897	\$291	\$291
<b>TOTALS, EXPENDITURES</b>	<b>\$897</b>	<b>\$291</b>	<b>\$291</b>
<b>0132 Workers Compensation Managed Care Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$78	\$78	\$78
<b>TOTALS, EXPENDITURES</b>	<b>\$78</b>	<b>\$78</b>	<b>\$78</b>
<b>0223 Workers Compensation Administration Revolving Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$262,981	\$268,410	\$285,859
Allocation for Employee Compensation	-	4,624	-
Allocation for Other Post-Employment Benefits	-	-92	-
Allocation for Staff Benefits	-	1,994	-
Section 3.60 Pension Contribution Adjustment	-	3,198	-
Labor Code section 139.48	120,000	120,000	120,000
<b>TOTALS, EXPENDITURES</b>	<b>\$382,981</b>	<b>\$398,134</b>	<b>\$405,859</b>
<b>0396 Self-Insurance Plans Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,512	\$4,516	\$4,628
Allocation for Employee Compensation	-	53	-
Allocation for Staff Benefits	-	24	-
Section 3.60 Pension Contribution Adjustment	-	48	-
<b>TOTALS, EXPENDITURES</b>	<b>\$4,512</b>	<b>\$4,641</b>	<b>\$4,628</b>
<b>0452 Elevator Safety Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$36,838	\$41,755	\$43,089
Allocation for Employee Compensation	-	711	-
Allocation for Other Post-Employment Benefits	-	-3	-
Allocation for Staff Benefits	-	345	-

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**7350 Department of Industrial Relations - Continued**

<b>1 STATE OPERATIONS</b>	<b>2021-22*</b>	<b>2022-23*</b>	<b>2023-24*</b>
Section 3.60 Pension Contribution Adjustment	-	709	-
<b>TOTALS, EXPENDITURES</b>	<b>\$36,838</b>	<b>\$43,517</b>	<b>\$43,089</b>
<b>0453 Pressure Vessel Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,800	\$5,792	\$6,026
Allocation for Employee Compensation	-	100	-
Allocation for Staff Benefits	-	46	-
Section 3.60 Pension Contribution Adjustment	-	93	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5,800</b>	<b>\$6,031</b>	<b>\$6,026</b>
<b>0481 Garment Manufacturers Special Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,617	\$500	\$500
<b>TOTALS, EXPENDITURES</b>	<b>\$5,617</b>	<b>\$500</b>	<b>\$500</b>
<b>0514 Employment Training Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,950	\$5,955	\$6,144
Allocation for Employee Compensation	-	79	-
Allocation for Staff Benefits	-	38	-
Section 3.60 Pension Contribution Adjustment	-	73	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5,950</b>	<b>\$6,145</b>	<b>\$6,144</b>
<b>0571 Uninsured Employers Benefits Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,907	\$7,910	\$8,162
Allocation for Employee Compensation	-	107	-
Allocation for Other Post-Employment Benefits	-	-3	-
Allocation for Staff Benefits	-	53	-
Section 3.60 Pension Contribution Adjustment	-	106	-
Labor Code section 62.5(b)(1)	33,000	33,000	33,000
<b>TOTALS, EXPENDITURES</b>	<b>\$40,907</b>	<b>\$41,173</b>	<b>\$41,162</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$54,289	\$36,113	\$36,862
CalOSHA Federal Grant Increase	-	250	-
Federal Funding Increase (AB 179)	-	489	-
<b>TOTALS, EXPENDITURES</b>	<b>\$54,289</b>	<b>\$36,852</b>	<b>\$36,862</b>
<b>0913 Industrial Relations Unpaid Wage Fund</b>			
APPROPRIATIONS			
011 Budget Act appropriation (transfer to General Fund)	(\$1)	(\$1)	(\$1)
Labor Code section 96.6	500	500	500
<b>TOTALS, EXPENDITURES</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$19,804	\$15,340	\$15,340
<b>TOTALS, EXPENDITURES</b>	<b>\$19,804</b>	<b>\$15,340</b>	<b>\$15,340</b>
<b>3002 Electrician Certification Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,069	\$3,072	\$3,139
Allocation for Employee Compensation	-	31	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	16	-
Section 3.60 Pension Contribution Adjustment	-	29	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,069</b>	<b>\$3,147</b>	<b>\$3,139</b>

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**7350 Department of Industrial Relations - Continued**

<b>1 STATE OPERATIONS</b>	<b>2021-22*</b>	<b>2022-23*</b>	<b>2023-24*</b>
<b>3004 Garment Industry Regulations Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,870	\$3,258	\$3,372
Allocation for Employee Compensation	-	46	-
Allocation for Other Post-Employment Benefits	-	-2	-
Allocation for Staff Benefits	-	23	-
Section 3.60 Pension Contribution Adjustment	-	45	-
<b>Totals Available</b>	<b>\$2,870</b>	<b>\$3,370</b>	<b>\$3,372</b>
Unexpended balance, estimated savings	-	-400	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,870</b>	<b>\$2,970</b>	<b>\$3,372</b>
<b>3022 Apprenticeship Training Contribution Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$14,168	\$14,186	\$14,624
Allocation for Employee Compensation	-	187	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	87	-
Section 3.60 Pension Contribution Adjustment	-	173	-
<b>TOTALS, EXPENDITURES</b>	<b>\$14,168</b>	<b>\$14,632</b>	<b>\$14,624</b>
<b>3030 Workers Occupational Safety and Health Education Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,095	\$1,095	\$1,116
Allocation for Employee Compensation	-	8	-
Allocation for Staff Benefits	-	4	-
Section 3.60 Pension Contribution Adjustment	-	9	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,095</b>	<b>\$1,116</b>	<b>\$1,116</b>
<b>3071 Car Wash Worker Restitution Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$421	\$421	\$421
<b>TOTALS, EXPENDITURES</b>	<b>\$421</b>	<b>\$421</b>	<b>\$421</b>
<b>3072 Car Wash Worker Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$821	\$821	\$849
Allocation for Employee Compensation	-	12	-
Allocation for Staff Benefits	-	6	-
Section 3.60 Pension Contribution Adjustment	-	12	-
<b>TOTALS, EXPENDITURES</b>	<b>\$821</b>	<b>\$851</b>	<b>\$849</b>
<b>3078 Labor and Workforce Development Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,466	\$8,432	\$13,281
Allocation for Employee Compensation	-	108	-
Allocation for Other Post-Employment Benefits	-	-5	-
Allocation for Staff Benefits	-	53	-
Section 3.60 Pension Contribution Adjustment	-	109	-
Chapter 175 Statutes of 2021	30,000	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$38,466</b>	<b>\$8,697</b>	<b>\$13,281</b>
<b>3121 Occupational Safety and Health Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$124,799	\$125,602	\$146,628
Allocation for Employee Compensation	-	2,725	-
Allocation for Other Post-Employment Benefits	-	-19	-
Allocation for Staff Benefits	-	1,222	-
Section 3.60 Pension Contribution Adjustment	-	2,444	-

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**7350 Department of Industrial Relations - Continued**

1 STATE OPERATIONS	2021-22*	2022-23*	2023-24*
<b>TOTALS, EXPENDITURES</b>	<b>\$124,799</b>	<b>\$131,974</b>	<b>\$146,628</b>
<b>3150 State Public Works Enforcement Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$13,631	\$13,637	\$22,671
Allocation for Employee Compensation	-	167	-
Allocation for Other Post-Employment Benefits	-	-4	-
Allocation for Staff Benefits	-	81	-
Section 3.60 Pension Contribution Adjustment	-	149	-
<b>TOTALS, EXPENDITURES</b>	<b>\$13,631</b>	<b>\$14,030</b>	<b>\$22,671</b>
<b>3152 Labor Enforcement and Compliance Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$95,953	\$111,338	\$125,022
Allocation for Employee Compensation	-	1,593	-
Allocation for Other Post-Employment Benefits	-	-84	-
Allocation for Staff Benefits	-	771	-
Section 3.60 Pension Contribution Adjustment	-	1,563	-
<b>TOTALS, EXPENDITURES</b>	<b>\$95,953</b>	<b>\$115,181</b>	<b>\$125,022</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$961,566</b>	<b>\$1,233,881</b>	<b>\$1,337,252</b>

† Fiscal year 2021-22 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2021-22 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

**FUND CONDITION STATEMENTS †**

	2021-22*	2022-23*	2023-24*
<u>0023 Farmworker Remedial Account<sup>s</sup></u>			
BEGINNING BALANCE	\$1,523	\$1,016	\$1,020
Prior Year Adjustments	190	-	-
Adjusted Beginning Balance	<u>\$1,713</u>	<u>\$1,016</u>	<u>\$1,020</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	150	250	250
4163000 Investment Income - Surplus Money Investments	10	5	5
4173000 Penalty Assessments - Other	40	40	40
Total Revenues, Transfers, and Other Adjustments	<u>\$200</u>	<u>\$295</u>	<u>\$295</u>
Total Resources	<u>\$1,913</u>	<u>\$1,311</u>	<u>\$1,315</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	897	291	291
Total Expenditures and Expenditure Adjustments	<u>\$897</u>	<u>\$291</u>	<u>\$291</u>
FUND BALANCE	<u>\$1,016</u>	<u>\$1,020</u>	<u>\$1,024</u>
Reserve for economic uncertainties	1,016	1,020	1,024
<u>0132 Workers Compensation Managed Care Fund<sup>s</sup></u>			
BEGINNING BALANCE	\$546	\$538	\$468
Prior Year Adjustments	60	-	-
Adjusted Beginning Balance	<u>\$606</u>	<u>\$538</u>	<u>\$468</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	5	5	5

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**7350 Department of Industrial Relations - Continued**

	2021-22*	2022-23*	2023-24*
4163000 Investment Income - Surplus Money Investments	5	3	3
Total Revenues, Transfers, and Other Adjustments	\$10	\$8	\$8
Total Resources	\$616	\$546	\$476
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
7350 Department of Industrial Relations (State Operations)	78	78	78
Total Expenditures and Expenditure Adjustments	\$78	\$78	\$78
FUND BALANCE	\$538	\$468	\$398
Reserve for economic uncertainties	538	468	398
<b><u>0223 Workers Compensation Administration Revolving Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$240,075	\$281,702	\$263,929
Prior Year Adjustments	53,820	-	-
Adjusted Beginning Balance	\$293,895	\$281,702	\$263,929
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
4129200 Other Regulatory Fees	392,453	392,453	392,453
4129400 Other Regulatory Licenses and Permits	1,395	1,395	1,395
4163000 Investment Income - Surplus Money Investments	1,000	600	600
4173000 Penalty Assessments - Other	4,500	3,500	3,500
Transfers and Other Adjustments			
Revenue Transfer from Workers' Compensation Administration Revolving Fund (0223) to General Fund (0001) per GC Section 20825.1(c). EO E21/22-276.	-6,963	-	-
Total Revenues, Transfers, and Other Adjustments	\$392,385	\$397,948	\$397,948
Total Resources	\$686,280	\$679,650	\$661,877
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
7350 Department of Industrial Relations (State Operations)	382,981	398,134	405,859
9892 Supplemental Pension Payments (State Operations)	5,688	5,688	5,688
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	15,909	11,899	13,346
Total Expenditures and Expenditure Adjustments	\$404,578	\$415,721	\$424,893
FUND BALANCE	\$281,702	\$263,929	\$236,984
Reserve for economic uncertainties	281,702	263,929	236,984
<b><u>0396 Self-Insurance Plans Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$2,661	\$2,187	\$2,003
Prior Year Adjustments	920	-	-
Adjusted Beginning Balance	\$3,581	\$2,187	\$2,003
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
4124200 Insurance Company - License Fees and Penalties	3,464	4,679	5,275
4163000 Investment Income - Surplus Money Investments	20	15	15
Transfers and Other Adjustments			
Revenue Transfer from Self-Insurance Plans Fund (0396) to General Fund (0001) per GC Section 20825.1(c). EO E21/22-276.	-116	-	-
Total Revenues, Transfers, and Other Adjustments	\$3,368	\$4,694	\$5,290
Total Resources	\$6,949	\$6,881	\$7,293
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
7350 Department of Industrial Relations (State Operations)	4,512	4,641	4,628
9892 Supplemental Pension Payments (State Operations)	63	63	63
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	187	174	250
Total Expenditures and Expenditure Adjustments	\$4,762	\$4,878	\$4,941
FUND BALANCE	\$2,187	\$2,003	\$2,352
Reserve for economic uncertainties	2,187	2,003	2,352
<b><u>0452 Elevator Safety Account<sup>s</sup></u></b>			
BEGINNING BALANCE	\$23,911	\$22,100	\$10,808

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**7350 Department of Industrial Relations - Continued**

	2021-22*	2022-23*	2023-24*
Prior Year Adjustments	7,460	-	-
Adjusted Beginning Balance	\$31,371	\$22,100	\$10,808
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
4121600 Elevator and Boiler Inspection Fees	28,000	30,500	30,500
4163000 Investment Income - Surplus Money Investments	120	100	100
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	6	6	6
4173000 Penalty Assessments - Other	3,000	3,300	3,300
Transfers and Other Adjustments			
Revenue Transfer from Elevator Safety Account (0452) to General Fund (0001) per GC Section 20825.1(c). EO E21/22-276.	-1,238	-	-
Total Revenues, Transfers, and Other Adjustments	\$29,888	\$33,906	\$33,906
Total Resources	\$61,259	\$56,006	\$44,714
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
7350 Department of Industrial Relations (State Operations)	36,838	43,517	43,089
9892 Supplemental Pension Payments (State Operations)	649	649	649
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,672	1,032	834
Total Expenditures and Expenditure Adjustments	\$39,159	\$45,198	\$44,572
<b>FUND BALANCE</b>	\$22,100	\$10,808	\$142
Reserve for economic uncertainties	22,100	10,808	142
	<b><u>0453 Pressure Vessel Account<sup>s</sup></u></b>		
<b>BEGINNING BALANCE</b>	\$459	\$135	-\$663
Prior Year Adjustments	440	-	-
Adjusted Beginning Balance	\$899	\$135	-\$663
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
4121600 Elevator and Boiler Inspection Fees	5,100	5,100	5,100
4163000 Investment Income - Surplus Money Investments	10	5	5
4173000 Penalty Assessments - Other	340	500	500
Total Revenues, Transfers, and Other Adjustments	\$5,450	\$5,605	\$5,605
Total Resources	\$6,349	\$5,740	\$4,942
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
7350 Department of Industrial Relations (State Operations)	5,800	6,031	6,026
9892 Supplemental Pension Payments (State Operations)	141	141	141
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	273	231	198
Total Expenditures and Expenditure Adjustments	\$6,214	\$6,403	\$6,365
<b>FUND BALANCE</b>	\$135	-\$663	-\$1,423
Reserve for economic uncertainties	135	-663	-1,423
	<b><u>0481 Garment Manufacturers Special Account<sup>s</sup></u></b>		
<b>BEGINNING BALANCE</b>	\$8,583	\$3,421	\$3,156
Prior Year Adjustments	-3,130	-	-
Adjusted Beginning Balance	\$5,453	\$3,421	\$3,156
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
4122000 Employment Agency License Fees	200	225	225
4163000 Investment Income - Surplus Money Investments	15	10	10
Transfers and Other Adjustments			
Revenue Transfer from Unpaid Wage Fund (0913) to GMSA (0481)	3,370	-	-
Total Revenues, Transfers, and Other Adjustments	\$3,585	\$235	\$235
Total Resources	\$9,038	\$3,656	\$3,391
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
7350 Department of Industrial Relations (State Operations)	5,617	500	500

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**7350 Department of Industrial Relations - Continued**

	<u>2021-22*</u>	<u>2022-23*</u>	<u>2023-24*</u>
Total Expenditures and Expenditure Adjustments	\$5,617	\$500	\$500
FUND BALANCE	\$3,421	\$3,156	\$2,891
Reserve for economic uncertainties	3,421	3,156	2,891
<b><u>3002 Electrician Certification Fund<sup>S</sup></u></b>			
BEGINNING BALANCE	\$10,212	\$125,707	\$124,581
Prior Year Adjustments	116,610	-	-
Adjusted Beginning Balance	\$126,822	\$125,707	\$124,581
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	2,000	2,000	2,000
4163000 Investment Income - Surplus Money Investments	50	40	40
Transfers and Other Adjustments			
Revenue Transfer from Electrician Certification Fund (3002) to General Fund (0001) per GC Section 20825.1(c). EO E21/22-276.	-77	-	-
Total Revenues, Transfers, and Other Adjustments	\$1,973	\$2,040	\$2,040
Total Resources	\$128,795	\$127,747	\$126,621
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	3,069	3,147	3,139
9892 Supplemental Pension Payments (State Operations)	19	19	19
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	-	87
Total Expenditures and Expenditure Adjustments	\$3,088	\$3,166	\$3,245
FUND BALANCE	\$125,707	\$124,581	\$123,376
Reserve for economic uncertainties	125,707	124,581	123,376
<b><u>3004 Garment Industry Regulations Fund<sup>S</sup></u></b>			
BEGINNING BALANCE	\$1,519	\$1,959	\$1,199
Prior Year Adjustments	790	-	-
Adjusted Beginning Balance	\$2,309	\$1,959	\$1,199
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	2,500	2,200	2,200
4163000 Investment Income - Surplus Money Investments	20	10	10
Total Revenues, Transfers, and Other Adjustments	\$2,520	\$2,210	\$2,210
Total Resources	\$4,829	\$4,169	\$3,409
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	2,870	2,970	3,372
Total Expenditures and Expenditure Adjustments	\$2,870	\$2,970	\$3,372
FUND BALANCE	\$1,959	\$1,199	\$37
Reserve for economic uncertainties	1,959	1,199	37
<b><u>3022 Apprenticeship Training Contribution Fund<sup>S</sup></u></b>			
BEGINNING BALANCE	\$13,852	\$48,860	\$50,864
Prior Year Adjustments	32,890	-	-
Adjusted Beginning Balance	\$46,742	\$48,860	\$50,864
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	17,500	17,500	17,500
4163000 Investment Income - Surplus Money Investments	200	150	150
Transfers and Other Adjustments			
Revenue Transfer from Apprenticeship Training Contribution Fund (3022) to General Fund (0001) per GC Section 20825.1(c). EO E21/22-276.	-348	-	-
Total Revenues, Transfers, and Other Adjustments	\$17,352	\$17,650	\$17,650
Total Resources	\$64,094	\$66,510	\$68,514
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			

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**7350 Department of Industrial Relations - Continued**

	2021-22*	2022-23*	2023-24*
7350 Department of Industrial Relations (State Operations)	14,168	14,632	14,624
9892 Supplemental Pension Payments (State Operations)	203	203	203
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	863	811	649
Total Expenditures and Expenditure Adjustments	<u>\$15,234</u>	<u>\$15,646</u>	<u>\$15,476</u>
FUND BALANCE	<u>\$48,860</u>	<u>\$50,864</u>	<u>\$53,038</u>
Reserve for economic uncertainties	48,860	50,864	53,038
<b><u>3030 Workers Occupational Safety and Health Education Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$1,092	\$2,348	\$2,189
Prior Year Adjustments	1,340	-	-
Adjusted Beginning Balance	<u>\$2,432</u>	<u>\$2,348</u>	<u>\$2,189</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	1,000	1,000	1,000
4163000 Investment Income - Surplus Money Investments	15	10	10
Total Revenues, Transfers, and Other Adjustments	<u>\$1,015</u>	<u>\$1,010</u>	<u>\$1,010</u>
Total Resources	<u>\$3,447</u>	<u>\$3,358</u>	<u>\$3,199</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	1,095	1,116	1,116
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	4	53	79
Total Expenditures and Expenditure Adjustments	<u>\$1,099</u>	<u>\$1,169</u>	<u>\$1,195</u>
FUND BALANCE	<u>\$2,348</u>	<u>\$2,189</u>	<u>\$2,004</u>
Reserve for economic uncertainties	2,348	2,189	2,004
<b><u>3071 Car Wash Worker Restitution Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$2,871	\$2,410	\$2,187
Prior Year Adjustments	-340	-	-
Adjusted Beginning Balance	<u>\$2,531</u>	<u>\$2,410</u>	<u>\$2,187</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	90	90	90
4163000 Investment Income - Surplus Money Investments	10	8	8
4173000 Penalty Assessments - Other	200	100	100
Total Revenues, Transfers, and Other Adjustments	<u>\$300</u>	<u>\$198</u>	<u>\$198</u>
Total Resources	<u>\$2,831</u>	<u>\$2,608</u>	<u>\$2,385</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	421	421	421
Total Expenditures and Expenditure Adjustments	<u>\$421</u>	<u>\$421</u>	<u>\$421</u>
FUND BALANCE	<u>\$2,410</u>	<u>\$2,187</u>	<u>\$1,964</u>
Reserve for economic uncertainties	2,410	2,187	1,964
<b><u>3072 Car Wash Worker Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$4,114	\$3,578	\$2,996
Prior Year Adjustments	-30	-	-
Adjusted Beginning Balance	<u>\$4,084</u>	<u>\$3,578</u>	<u>\$2,996</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	180	180	180
4163000 Investment Income - Surplus Money Investments	20	15	15
4173000 Penalty Assessments - Other	200	100	100
Transfers and Other Adjustments			
Revenue Transfer from Car Wash Worker Fund (3072) to General Fund (0001) per GC Section 20825.1(c). EO E21/22-276.	-39	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$361</u>	<u>\$295</u>	<u>\$295</u>

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**7350 Department of Industrial Relations - Continued**

	<u>2021-22*</u>	<u>2022-23*</u>	<u>2023-24*</u>
Total Resources	\$4,445	\$3,873	\$3,291
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
7350 Department of Industrial Relations (State Operations)	821	851	849
9892 Supplemental Pension Payments (State Operations)	9	9	9
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	37	17	-
Total Expenditures and Expenditure Adjustments	<u>\$867</u>	<u>\$877</u>	<u>\$858</u>
FUND BALANCE	\$3,578	\$2,996	\$2,433
Reserve for economic uncertainties	3,578	2,996	2,433
<b><u>3121 Occupational Safety and Health Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$54,299	\$1,461	\$11,203
Prior Year Adjustments	-28,460	-	-
Adjusted Beginning Balance	<u>\$25,839</u>	<u>\$1,461</u>	<u>\$11,203</u>
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
4121600 Elevator and Boiler Inspection Fees	560	560	560
4122000 Employment Agency License Fees	730	730	730
4127300 Refinery Fees	4,293	4,293	4,293
4129200 Other Regulatory Fees	104,644	140,998	140,998
4129400 Other Regulatory Licenses and Permits	1,085	1,085	1,085
4163000 Investment Income - Surplus Money Investments	400	200	200
4173000 Penalty Assessments - Other	75	100	100
Transfers and Other Adjustments			
Revenue Transfer from Occupational Safety and Health Fund (3121) to General Fund (0001) per GC Section 20825.1(c). EO E21/22-276.	-4,564	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$107,223</u>	<u>\$147,966</u>	<u>\$147,966</u>
Total Resources	<u>\$133,062</u>	<u>\$149,427</u>	<u>\$159,169</u>
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
7350 Department of Industrial Relations (State Operations)	124,799	131,974	146,628
9892 Supplemental Pension Payments (State Operations)	1,997	1,997	1,997
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	4,805	4,253	6,058
Total Expenditures and Expenditure Adjustments	<u>\$131,601</u>	<u>\$138,224</u>	<u>\$154,683</u>
FUND BALANCE	\$1,461	\$11,203	\$4,486
Reserve for economic uncertainties	1,461	11,203	4,486
<b><u>3150 State Public Works Enforcement Fund<sup>s</sup></u></b>			
BEGINNING BALANCE	\$15,672	\$22,519	\$21,121
Prior Year Adjustments	8,630	-	-
Adjusted Beginning Balance	<u>\$24,302</u>	<u>\$22,519</u>	<u>\$21,121</u>
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Revenues:			
4129400 Other Regulatory Licenses and Permits	12,000	13,500	13,500
4163000 Investment Income - Surplus Money Investments	100	100	100
Total Revenues, Transfers, and Other Adjustments	<u>\$12,100</u>	<u>\$13,600</u>	<u>\$13,600</u>
Total Resources	<u>\$36,402</u>	<u>\$36,119</u>	<u>\$34,721</u>
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
7350 Department of Industrial Relations (State Operations)	13,631	14,030	22,671
9892 Supplemental Pension Payments (State Operations)	252	252	252
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	716	1,517
Total Expenditures and Expenditure Adjustments	<u>\$13,883</u>	<u>\$14,998</u>	<u>\$24,440</u>
FUND BALANCE	\$22,519	\$21,121	\$10,281
Reserve for economic uncertainties	22,519	21,121	10,281
<b><u>3152 Labor Enforcement and Compliance Fund<sup>s</sup></u></b>			

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**7350 Department of Industrial Relations - Continued**

	2021-22*	2022-23*	2023-24*
BEGINNING BALANCE	\$59,795	\$32,669	\$64,410
Prior Year Adjustments	-23,560	-	-
Adjusted Beginning Balance	<u>\$36,235</u>	<u>\$32,669</u>	<u>\$64,410</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121800 Employment Agency Filing Fees	180	220	220
4122000 Employment Agency License Fees	1,400	1,940	1,940
4123800 Industrial Homework Fees	1	1	1
4129200 Other Regulatory Fees	99,232	149,494	119,000
4129400 Other Regulatory Licenses and Permits	170	170	170
4163000 Investment Income - Surplus Money Investments	400	200	200
4173000 Penalty Assessments - Other	50	10	10
Transfers and Other Adjustments			
Revenue Transfer from Labor Enforcement and Compliance Fund (3152) to General Fund (0001) per GC Section 20825.1(c). EO E21/22-276.	-2,630	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$98,803</u>	<u>\$152,035</u>	<u>\$121,541</u>
Total Resources	<u>\$135,038</u>	<u>\$184,704</u>	<u>\$185,951</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	95,953	115,181	125,022
9892 Supplemental Pension Payments (State Operations)	1,312	1,312	1,312
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	5,104	3,801	4,241
Total Expenditures and Expenditure Adjustments	<u>\$102,369</u>	<u>\$120,294</u>	<u>\$130,575</u>
FUND BALANCE	<u>\$32,669</u>	<u>\$64,410</u>	<u>\$55,376</u>
Reserve for economic uncertainties	32,669	64,410	55,376

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**CHANGES IN AUTHORIZED POSITIONS †**

	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
<b>Baseline Positions</b>	3,516.8	3,655.3	3,585.8	\$335,009	\$337,052	\$327,936
<b>Salary and Other Adjustments</b>	-	-	-	-280	15,143	-35,833
<b>Workload and Administrative Adjustments</b>						
<b>Affordable Housing and High Road Jobs Act of 2022 (AB 2011)</b>						
Atty III	-	-	2.0	-	-	274
Dep Labor Commissioner I	-	-	11.0	-	-	851
Dep Labor Commissioner III	-	-	2.0	-	-	195
Legal Secty	-	-	0.5	-	-	26
Office Techn (Typing)	-	-	0.5	-	-	23
Staff Svcs Analyst (Gen)	-	-	1.0	-	-	56
<b>Cal/OSHA Data Modernization Project</b>						
Temporary Help	-	-	-	-	-	1,200
<b>Construction of Renewable Electrical Generation Facilities: Prevailing Wage (AB 2143)</b>						
Atty III	-	-	2.0	-	-	274
Dep Labor Commissioner I	-	-	8.0	-	-	619
Dep Labor Commissioner III	-	-	1.0	-	-	97

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**7350 Department of Industrial Relations - Continued**

	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
Staff Svcs Analyst (Gen)	-	-	1.0	-	-	56
<b>Electronic Adjudication Management System Modernization</b>						
Temporary Help	-	-	-	-	-	1,373
<b>Employment Protections: Mass Layoff, Relocation or Termination: Call Centers (AB 1601)</b>						
Atty III	-	-	-	-	-	68
Dep Labor Commissioner I	-	-	-	-	-	39
<b>FAST Recovery Act: Food Facilities and Employment (AB 257)</b>						
Assoc Govtl Program Analyst	-	-	4.0	-	-	299
Atty III	-	-	3.0	-	-	410
Atty IV	-	-	3.0	-	-	453
C.E.A.	-	-	1.0	-	-	164
Dep Labor Commissioner I	-	-	1.0	-	-	77
Info Tech Spec I	-	-	1.0	-	-	94
Office Techn (Typing)	-	-	1.0	-	-	45
Sr Safety Engr - Industrial	-	-	2.0	-	-	286
Staff Svcs Mgr I	-	-	2.0	-	-	176
Various	-	-	1.0	-	-	143
<b>Hazardous or Deserted Wells and Facilities: Labor Standards (SB 1295)</b>						
Dep Labor Commissioner I	-	-	2.0	-	-	155
<b>Heat Advisory Committee Study (AB 1643)</b>						
Temporary Help	-	-	-	-	-	376
<b>Local Planning: Housing: Commercial Zones (SB 6)</b>						
Atty III	-	-	0.5	-	-	68
Atty IV	-	-	1.0	-	-	151
Dep Labor Commissioner I	-	-	8.5	-	-	658
Dep Labor Commissioner III	-	-	1.0	-	-	97
Legal Secty	-	-	0.5	-	-	26
Office Techn (Typing)	-	-	0.5	-	-	23
Staff Svcs Analyst (Gen)	-	-	1.0	-	-	56
<b>Occupational Safety &amp; Health Standards Heat Illness &amp; Wildfire Smoke (AB 2243)</b>						
Assoc Govtl Program Analyst (Limited Term 06-30-2027)	-	-	0.5	-	-	37
Atty IV (Limited Term 06-30-2027)	-	-	1.0	-	-	151
Prin Safety Engr - Industrial (Limited Term 06-30-2027)	-	-	0.5	-	-	83
Sr Safety Engr - Industrial (Limited Term 06-30-2027)	-	-	1.5	-	-	215
Staff Svcs Mgr I (Limited Term 06-30-2027)	-	-	0.5	-	-	44
<b>Occupational Safety and Health Postings In Spoken Languages (AB 2068)</b>						
Assoc Safety Engr	-	-	1.0	-	-	122
<b>Wage Claim Adjudication Support to Decrease Case Processing Times</b>						
Assoc Govtl Program Analyst	-	-	3.0	-	-	224
Industrial Relations Rep	-	-	32.0	-	-	1,906
Info Tech Spec I	-	-	5.0	-	-	468
Info Tech Spec II	-	-	1.0	-	-	111
Staff Svcs Mgr I	-	-	1.0	-	-	88
<b>TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS</b>	-	-	<b>110.0</b>	<b>\$-</b>	<b>\$-</b>	<b>\$12,357</b>
<b>Totals, Adjustments</b>	-	-	<b>110.0</b>	<b>\$-280</b>	<b>\$15,143</b>	<b>\$-23,476</b>

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**7350 Department of Industrial Relations - Continued**

	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
<b>TOTALS, SALARIES AND WAGES</b>	<b>3,516.8</b>	<b>3,655.3</b>	<b>3,695.8</b>	<b>\$334,729</b>	<b>\$352,195</b>	<b>\$304,460</b>

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