7350 Department of Industrial Relations

The Department of Industrial Relations (DIR) protects and improves the health, safety and economic well-being of workers in California. DIR is responsible for enforcing the sections of the Labor Code that protect the health and safety of workers; promulgating regulations and enforcing laws relating to wages, hours, and workers' compensation insurance laws; adjudicating workers' compensation claims, and working to prevent industrial injuries and deaths. The Department also promotes apprenticeship and other on-the-job training, as well as analyzes and disseminates statistics measuring the condition of labor in the state.

3-YEAR EXPENDITURES AND POSITIONS [†]

		Positions		Expenditures			
		2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
6080	Self-Insurance Plans	26.1	26.1	30.6	\$6,837	\$7,032	\$7,012
6090	Division of Workers' Compensation	1,147.0	1,158.0	1,294.3	270,499	290,769	298,512
6095	Commission on Health and Safety and Workers' Compensation	9.1	9.1	10.8	4,092	3,872	3,864
6100	Division of Occupational Safety and Health	928.9	963.9	1,146.7	230,037	241,593	255,821
6105	Division of Labor Standards Enforcement	753.4	838.9	1,101.4	157,837	170,781	186,216
6110	Division of Apprenticeship Standards	94.3	94.3	112.0	47,829	109,122	114,115
6120	Claims, Wages, and Contingencies	-	-	-	244,435	410,712	471,712
9900100	Administration	558.0	565.0	-	146,518	100,953	-
9900200	Administration - Distributed	-	-	-	-146,518	-100,953	-
TOTALS, F Programs	POSITIONS AND EXPENDITURES (AII)	3,516.8	3,655.3	3,695.8	\$961,566	\$1,233,881	\$1,337,252

	-,			
FUND	NG	2021-22*	2022-23*	2023-24*
0001	General Fund	\$24,100	\$131,660	\$128,650
0016	Subsequent Injuries Benefits Trust Fund	84,000	256,000	317,000
0023	Farmworker Remedial Account	897	291	291
0132	Workers Compensation Managed Care Fund	78	78	78
0223	Workers Compensation Administration Revolving Fund	382,981	398,134	405,859
0396	Self-Insurance Plans Fund	4,512	4,641	4,628
0452	Elevator Safety Account	36,838	43,517	43,089
0453	Pressure Vessel Account	5,800	6,031	6,026
0481	Garment Manufacturers Special Account	5,617	500	500
0514	Employment Training Fund	5,950	6,145	6,144
0571	Uninsured Employers Benefits Trust Fund	40,907	41,173	41,162
0890	Federal Trust Fund	54,289	36,852	36,862
0913	Industrial Relations Unpaid Wage Fund	500	500	500
0995	Reimbursements	19,804	15,340	15,340
3002	Electrician Certification Fund	3,069	3,147	3,139
3004	Garment Industry Regulations Fund	2,870	2,970	3,372
3022	Apprenticeship Training Contribution Fund	14,168	14,632	14,624
3030	Workers Occupational Safety and Health Education Fund	1,095	1,116	1,116
3071	Car Wash Worker Restitution Fund	421	421	421
3072	Car Wash Worker Fund	821	851	849
3078	Labor and Workforce Development Fund	38,466	8,697	13,281
3121	Occupational Safety and Health Fund	124,799	131,974	146,628
3150	State Public Works Enforcement Fund	13,631	14,030	22,671
3152	Labor Enforcement and Compliance Fund	95,953	115,181	125,022
TOTAL	LS, EXPENDITURES, ALL FUNDS	\$961,566	\$1,233,881	\$1,337,252

[†] Fiscal year 2021-22 budget display reflects the best available information for use in decision-making for this department and/ or these fund(s). Additional review and reconciliation of 2021-22 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Labor Code Division 1.

DETAILED BUDGET ADJUSTMENTS

	2022-23*		2023-24*			
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
 Electronic Adjudication Management System Modernization 	\$-	\$-	-	\$-	\$21,123	-
 Cal/OSHA Data Modernization Project 	-	-	-	-	12,561	-
 Wage Claim Adjudication Support to Decrease Case Processing Times 	-	-	-	-	11,650	42.0
 FAST Recovery Act: Food Facilities and Employment (AB 257) 	-	-	-	-	4,607	19.0
 Affordable Housing and High Road Jobs Act of 2022 (AB 2011) 	-	-	-	-	3,323	17.0
 Local Planning: Housing: Commercial Zones (SB 6) 	-	-	-	-	2,517	13.0
 Construction of Renewable Electrical Generation Facilities: Prevailing Wage (AB 2143) 	-	-	-	-	2,432	12.0
 Occupational Safety & Health Standards Heat Illness & Wildfire Smoke (AB 2243) 	-	-	-	-	1,197	4.0
Heat Advisory Committee Study (AB 1643)	-	-	-	-	1,073	-
 Workers' Compensation Information Systems: Upgrade and Analytics 	-	-	-	-	750	-
 Hazardous or Deserted Wells and Facilities: Labor Standards (SB 1295) 	-	-	-	-	376	2.0
 Occupational Safety and Health Postings In Spoken Languages (AB 2068) 	-	-	-	-	254	1.0
 Employment Protections: Mass Layoff, Relocation or Termination: Call Centers (AB 1601) 	-	-	-	-	230	-
 Information Technology Preparedness for the New Labor Agency Building Move 	-	-	-	-	189	-
Totals, Workload Budget Change Proposals	\$-	\$-		\$-	\$62,282	110.0
Other Workload Budget Adjustments						
Extreme Heat Package (AB 179)	8,000	-	-	8,000	-	-
 Other Post-Employment Benefit Adjustments 	-	-214	-	-	-284	-
 Miscellaneous Baseline Adjustments 	10	172,339	-	-	233,489	-
Salary Adjustments	-	10,551	-	-	9,904	-
Retirement Rate Adjustments	-	8,760	-	-	8,760	-
Benefit Adjustments	-	4,763	-	-	5,477	-
• SWCAP	-	-	-	-	260	-
Totals, Other Workload Budget Adjustments	\$8,010	\$196,199		\$8,000	\$257,606	
Totals, Workload Budget Adjustments	\$8,010	\$196,199		\$8,000	\$319,888	110.0
Totals, Budget Adjustments	\$8,010	\$196,199		\$8,000	\$319,888	110.0

PROGRAM DESCRIPTIONS

6080 - SELF-INSURANCE PLANS

This program regulates workers' compensation self-insurance plans by verifying that each self-insured employer and group of employers that is issued a Certificate of Consent to Self-Insure meets the statutory requirements for self-insuring, and is actually able to provide workers' compensation benefits to employees. The program requires that each self-insured private-sector employer post a security deposit adequate to pay all workers' compensation benefits in the event that the employer defaults on its obligations.

6090 - DIVISION OF WORKERS' COMPENSATION

The Division of Workers' Compensation monitors the administration of workers' compensation claims, attempts to minimize disputes through outreach to employers and injured workers by providing program information and assistance, and provides administrative and judicial services to resolve disputes that arise in connection with claims for workers' compensation benefits. The Division conducts audits of workers' compensation claims administrators for compliance with the benefit delivery system required by the Labor Code, and authorizes payment of workers' compensation benefits to injured workers from the Uninsured Employers Benefit Trust Fund and the Subsequent Injuries Benefit Trust Fund. The Division promotes the practice of early and sustained return to work of injured employees. The Division also administers a workers' compensation information system. Under the administrative direction of the Office of the Director, the Division also oversees utilization review, the Medical Treatment Utilization Schedule, and the prescription drug formulary to help promote the quality and timeliness of evidence-based medical care for injured workers. Additionally, the Anti-Fraud Unit combats workers' compensation fraud in California by identifying providers who are subject to suspension from the workers' compensation system.

The Workers' Compensation Appeals Board reviews petitions for reconsideration of decisions issued by the workers' compensation judges in the Division, participates in appellate court proceedings as necessary or when requested by the court, and regulates the workers' compensation adjudication process.

6095 - COMMISSION ON HEALTH AND SAFETY AND WORKERS' COMPENSATION

The Commission on Health and Safety and Workers' Compensation is responsible for monitoring the workers' compensation and health and safety program. This involves conducting continuing examination of the workers' compensation system and the state's activities to prevent industrial injuries and occupational diseases, which includes making recommendations on how to improve the workers' compensation and health and safety program, as well as maintaining the occupational safety and health training and education program and funding an insurance loss control services coordinator. The Commission conducts specified surveys and evaluations required by law and issues an annual report on the state of the workers' compensation system, including recommendations for administrative or legislative modifications. The Commission also issues, if necessary, a report and recommendations on the improvement and simplification of the notices required to be provided by insurers and self-insured employers.

6100 - DIVISION OF OCCUPATIONAL SAFETY AND HEALTH

The Division of Occupational Safety and Health (Cal/OSHA) promotes and enforces the sections of the Labor Code that protect the health and safety of workers on the job and the safe operation of elevators, amusement rides, aerial passenger tramways, and pressure vessels for the benefit of the general public. The coordinated efforts of Cal/OSHA, the Occupational Safety and Health Standards Board (Standards Board), and the Occupational Safety and Health Appeals Board (Appeals Board) accomplish these objectives.

Cal/OSHA enforces occupational safety and health standards, investigates the causes of occupational deaths and injuries and helps employers to maintain safe and healthful working conditions. Cal/OSHA conducts inspections and issues permits for the operation of elevators and other conveyances, amusement rides, aerial passenger tramways and pressure vessels. The inspection and permitting process is the primary method used to enforce standards governing the safe operation of these devices. Under the administrative direction of the Office of the Director, Cal/OSHA also obtains and maintains job safety records, reports, and statistics; measures the effectiveness of accident and illness prevention efforts in the workplace; and provides accurate information pertaining to industrial relations to help inform legislative and administrative decisions made by state and local government.

The Standards Board is an independent body consisting of seven members appointed by the Governor and is composed as follows: one member from the general public, two members from the field of management, two members from the field of labor, one member from the field of occupational health and one member from the field of occupational safety. It is the sole agency in the state empowered to adopt, amend, or repeal the occupational safety and health standards and public safety standards enforced by Cal/OSHA.

The Appeals Board is an independent judicial body empowered by state law to resolve employer appeals of citations and accompanying monetary civil penalties issued by Cal/OSHA for occupational safety and health standards violations. It is comprised of three members appointed by the Governor, consisting of one member from the general public, one member from the field of management and one member from the field of labor.

6105 - DIVISION OF LABOR STANDARDS ENFORCEMENT

The Division of Labor Standards Enforcement (Labor Commissioner's Office) interprets and enforces the sections of the Labor Code which relate to wages, hours of work, and conditions of employment, including anti-retaliation laws addressing employees engaged in protected activities, as well as implementing Industrial Welfare Commission Wage Orders. This work is conducted

by providing field enforcement of laws governing public works, workers' compensation insurance, child labor, unlicensed contractors, rules governing meals and rest periods, the payment of overtime and minimum wage; making wage determinations and collecting unpaid wages; the licensing of specific industries; the payment of wages without required deductions; administration of the prevailing wage program and enforcement of apprenticeship related requirements relative to public works projects. Under the administrative direction of the Director's Office, the Labor Commissioner's Office conducts vigorous and targeted enforcement in partnership with state and federal agencies against unscrupulous businesses participating in the "underground economy".

6110 - DIVISION OF APPRENTICESHIP STANDARDS

The Division of Apprenticeship Standards (DAS) matches the needs of workers with those of employers, and strengthens the apprenticeship alliance among industry, labor, education and government for recruiting workers and teaching the skills they and their employers need. The goals of DAS are to promote, develop and expand on-the-job training and apprenticeship programs, as well as provide consultation services to program sponsors. DAS administers the apprenticeship system in California under the administrative direction of the Office of the Director. This includes initial program approval and subsequent oversight activity such as annual reviews and audits as required by the Labor Code to ensure that apprenticeship programs and employers are in compliance with approved standards and labor laws. The Chief also serves as the Secretary of two apprenticeship bodies: The California Apprenticeship Council (CAC) and the Interagency Advisory Committee on Apprenticeship (IACA). The CAC issues regulations to carry out the intent of the state apprenticeship law and sets the general policy under which this program operates. The IACA advises DAS on apprenticeship and pre-apprenticeship opportunities in developing new apprenticeship programs in industries like healthcare, information technology, cybersecurity, manufacturing, and accounting for public and private employers.

6120 - CLAIMS, WAGES, AND CONTINGENCIES

The objectives of this program are to pay claims, wages, or contingency benefits, and to provide for payment of workers' compensation benefits to employees whose illegally uninsured employers have failed to make the benefit payments required under the Labor Code.

The Labor Code establishes special accounts in which the Labor Commissioner deposits a portion of each Farm Labor Contractor's, Garment Manufacturer's, and Car Wash Operator's annual license fee. Funds from these accounts are to be disbursed for any wages to employees which exceed the limits of a licensee's bond or time certificate.

DETAILED EXPENDITURES BY PROGRAM[†]

		2021-22*	2022-23*	2023-24*
	PROGRAM REQUIREMENTS			
6080	SELF-INSURANCE PLANS			
	State Operations:			
0223	Workers Compensation Administration Revolving Fund	\$2,325	\$2,391	\$2,384
0396	Self-Insurance Plans Fund	4,512	4,641	4,628
	Totals, State Operations	\$6,837	\$7,032	\$7,012
	PROGRAM REQUIREMENTS			
6090	DIVISION OF WORKERS' COMPENSATION			
	State Operations:			
0001	General Fund	\$-	\$5,000	\$5,000
0132	Workers Compensation Managed Care Fund	78	78	78
0223	Workers Compensation Administration Revolving Fund	256,148	271,418	279,161
0995	Reimbursements	14,273	14,273	14,273
	Totals, State Operations	\$270,499	\$290,769	\$298,512
	PROGRAM REQUIREMENTS			
6095	COMMISSION ON HEALTH AND SAFETY AND WORKERS' COMPENSATION			
	State Operations:			
0223	Workers Compensation Administration Revolving Fund	\$2,997	\$2,756	\$2,748
3030	Workers Occupational Safety and Health Education Fund	1,095	1,116	1,116
	Totals, State Operations	\$4,092	\$3,872	\$3,864
	PROGRAM REQUIREMENTS			
6100	DIVISION OF OCCUPATIONAL SAFETY AND HEALTH			

		2021-22*	2022-23*	2023-24*
0001	State Operations: General Fund	\$-	¢10.250	¢10.250
0452	Elevator Safety Account	⊸ 36,838	\$19,250 43,517	\$19,250 43,089
0453	Pressure Vessel Account	5,800	6,031	43,089 6,026
0433	Uninsured Employers Benefits Trust Fund	3,005	3,115	3,112
0890	Federal Trust Fund	43,545	36,294	36,304
0995	Reimbursements	1,700	562	562
3078	Labor and Workforce Development Fund	14,350	850	850
3121	Occupational Safety and Health Fund	124,799	131,974	146,628
••=•	Totals, State Operations	\$230,037	\$241,593	\$255,821
	SUBPROGRAM REQUIREMENTS	+,	<i>+,</i>	<i>•</i> ,
6100005	Occupational Safety and Health Program			
0100000	State Operations:			
0001	General Fund	\$-	\$11,250	\$11,250
0001	Totals, State Operations	÷-	\$11,250	\$11,250
	SUBPROGRAM REQUIREMENTS	Ψ-	φ11,250	ψ11,200
6100010	Compliance			
	State Operations:			
0001	General Fund	\$-	\$7,461	\$7,461
0571	Uninsured Employers Benefits Trust Fund	3,005	3,115	3,112
0890	Federal Trust Fund	33,064	25,205	25,432
0995	Reimbursements	1,700	562	562
3078	Labor and Workforce Development Fund	14,350	850	850
3121	Occupational Safety and Health Fund	83,655	87,145	101,813
	Totals, State Operations	\$135,774	\$124,338	\$139,230
	SUBPROGRAM REQUIREMENTS			
6100018	Process Safety Management Unit			
	State Operations:			
3121	Occupational Safety and Health Fund	\$9,611	\$10,063	\$10,060
	Totals, State Operations	\$9,611	\$10,063	\$10,060
	SUBPROGRAM REQUIREMENTS			
6100020	Mining and Tunneling			
	State Operations:			
0890	Federal Trust Fund	\$423	\$418	\$408
3121	Occupational Safety and Health Fund	4,872	5,115	5,104
	Totals, State Operations	\$5,295	\$5,533	\$5,512
	SUBPROGRAM REQUIREMENTS			
6100030	Elevator Unit			
0450	State Operations:	¢00.000	¢40 547	¢40.000
0452	Elevator Safety Account	\$36,838	\$43,517	\$43,089
	Totals, State Operations	\$36,838	\$43,517	\$43,089
6100035	SUBPROGRAM REQUIREMENTS Amusement Ride and Tramway Unit			
0100035	State Operations:			
3121	Occupational Safety and Health Fund	5,343	5,586	5,573
5121	Totals, State Operations	\$5,343	\$5,586	\$5,573
	SUBPROGRAM REQUIREMENTS	ψ0,040	ψ0,000	ψ0,010
6100050	Pressure Vessel Unit			
	State Operations:			
0453	Pressure Vessel Account	\$5,800	\$6,031	\$6,026
3121	Occupational Safety and Health Fund	2,565	2,683	2,678
	Totals, State Operations	\$8,365	\$8,714	\$8,704
			, -	

SUBPRORAM REQUIREMENTS 610060 Occupational Safety and Health Appeals Board State Operations: 0890 Federal Trust Fund 4.5234 5.234 Totals, State Operations 58,949 37,856 55,339 55,339 55,339 55,339 55,339 <th colsp<="" th=""><th></th><th></th><th>2021-22*</th><th>2022-23*</th><th>2023-24*</th></th>	<th></th> <th></th> <th>2021-22*</th> <th>2022-23*</th> <th>2023-24*</th>			2021-22*	2022-23*	2023-24*
State Operations: State Operations: 0890 Federal Trust Fund \$2,329 \$2,562 \$2,582 Totals, State Operations \$6,849 \$7,856 \$7,856 SUBPROGRAM REQUIREMENTS \$6,849 \$7,856 \$7,856 6100070 Occupational Safety and Health Standards Board \$1,214 \$1,346 \$1,346 5121 Occupational Safety and Health Fund \$1,214 \$1,346 \$1,346 5121 Occupational Safety and Health Fund \$2,422 4,002 4,088 Totals, State Operations: \$4,056 \$5,348 \$5,404 SUBPROGRAM REQUIREMENTS \$1214 \$1,346 \$1,216 1121 Occupational Safety and Health Fund \$1,291 \$2,108 \$12,108 1210 Coupational Safety and Health Fund \$1,291 \$2,108 \$19,388 \$19,388 \$19,388 \$19,388 \$19,388 \$19,388 \$19,388 \$19,388 \$19,388 \$19,388 \$19,388 \$19,388 \$19,388 \$19,889 \$19,388 \$19,388 \$19,89 \$19,388 \$19,889		SUBPROGRAM REQUIREMENTS				
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3152 Labor Enforcement and Compliance Fund 10.260 15,441 21,961 SUBPROGRAM REQUIREMENTS 510,764 \$15,999 \$22,519 6105040 Field Enforcement State Operations: 510,764 \$15,999 \$1,566 023 Workers Compensation Administration Revolving Fund \$1,511 \$1,569 \$1,566 0671 Uninsured Employers Benefits Trust Fund 4,902 \$0,568 \$0,500 0721 Carl Wash Worker Fund 580 601 599 3072 Carl Wash Workforce Development Fund 20,824 4,481 4,472 3152 Labor Enforcement and Compliance Fund 21,721 22,989 549,696 \$36,6379 \$34,834 SUBPROGRAM REQUIREMENTS 549,696 \$36,6379 \$34,834 \$36 389 385 3002 Electrician Certification Fund 3,069 3,147 3,139 3139 22,541 \$22,861 \$5,661 \$16,324 \$21,851 \$29,664 \$16,922 \$1,163 19,012 3152 Labor Enforcement and Compliance Fund 5,643		State Operations:			
Totals, State Operations \$10,764 \$15,999 \$22,519 SUBPROGRAM REQUIREMENTS \$10,764 \$15,999 \$22,519 0105040 Field Enforcement \$1,511 \$1,569 \$1,560 0223 Workers Compensation Administration Revolving Fund \$4,902 \$5,558 \$5,050 0995 Reimbursements 158 158 158 3072 Car Wash Worker Fund 20,824 4,481 4,472 3152 Labor and Workforce Development Fund 21,721 24,512 22,899 Totals, State Operations \$49,696 \$36,375 \$34,834 SUBPROGRAM REQUIREMENTS 610500 Public Works \$1,507 3002 Electrician Centiloation Fund 3,069 3,147 3,139 3103 State Operations: 316 State Operations \$16,324 \$21,851 \$22,604 3104 Electrician Centiloation Fund 1,697 1,507 \$15,933 \$3,808 \$3,796 3150 State Operations: \$16,324 \$21,851 \$22,804	0890	Federal Trust Fund	\$504	\$558	\$558
SUBPROGRAM REQUIREMENTS State Operations: 0223 Workers Compensation Administration Revolving Fund \$1,511 \$1,569 \$1,566 0571 Uninsured Employers Benefits Trust Fund 4,902 \$5,058 \$0,059 0955 Reimbursements 158 158 158 3072 Car Wash Worker Fund 20,824 4,441 4,472 3152 Labor Endrocement and Compliance Fund 21,721 22,4512 22,289 Totals, State Operations \$49,696 \$36,379 \$34,834 SUBPROGRAM REQUIREMENTS State Operations: \$3022 Apprenticeship Training Contribution Fund 3,069 3,147 3,139 30022 Electrician Certification Fund 3,069 3,147 3,139 385 3152 Labor Endrocement and Compliance Fund 10,882 11,163 19,012 3152 Labor Endrocement and Compliance Fund 516,324 \$21,851 \$29,604 State Operations \$3,643 \$3,808 \$3,796 51637 Judgment Enforcement and Complia	3152	Labor Enforcement and Compliance Fund	10,260	15,441	21,961
6105040 Field Enforcement State Operations: 91.511 \$1,569 \$1,566 0223 Workers Compensation Administration Revolving Fund \$1,511 \$1,569 \$1,566 0571 Uninsured Employers Benefits Trust Fund 4,902 \$5,058 5,050 0995 Reimbursements 158 158 158 3072 Car Wash Worker Fund 20,824 4,481 4,472 3152 Labor and Workforce Development Fund 21,721 24,512 22,899 Totals, State Operations \$349,696 \$36,379 \$34,834 SUBPROGRAM REQUIREMENTS Suber Portification Fund 3,069 3,147 3,139 3002 Electrician Certification Fund 3,069 3,147 3,139 3102 Apprenticeship Training Contribution Fund 1,470 1,509 1,507 3078 Labor and Workforce Development Fund 3085 389 385 3150 State Operations \$16,324 \$21,851 \$29,864 SUBPROGRAM REQUIREMENTS \$31,643 \$3,808 \$3,796 <td></td> <td>Totals, State Operations</td> <td>\$10,764</td> <td>\$15,999</td> <td>\$22,519</td>		Totals, State Operations	\$10,764	\$15,999	\$22,519
State Operations: Sinse 0223 Workers Compensation Administration Revolving Fund \$1,511 \$1,569 \$1,560 0571 Uninsured Employers Benefits Trust Fund 4,902 \$0,568 \$0,000 0995 Reimbursements 158 158 158 3072 Car Wash Worker Fund 500 601 599 3078 Labor and Workfore Development Fund 21,721 24,512 22,989 Totals, State Operations \$49,696 \$36,379 \$34,834 SUBPROGRAM REQUIREMENTS \$1002 Electrician Certification Fund 3,069 3,147 3,139 3002 Electrician Certification Fund 3,069 3,147 3,139 3002 Electrician Certification Fund 1,470 1,507 3078 Labor and Workforce Development Fund 3,069 3,147 3,139 3150 State Operations \$16,324 \$21,851 \$29,604 5151 Totals, State Operations \$16,324 \$21,851 \$29,604 5152 Labor Enforcement and Complia		SUBPROGRAM REQUIREMENTS			
0223 Workers Compensation Administration Revolving Fund \$1,511 \$1,569 \$1,566 0571 Uninsured Employers Benefits Trust Fund 4,802 5,058 5,050 0995 Reimbursements 158 158 158 3072 Car Wash Worker Fund 20,824 4,481 4,472 3152 Labor Enforcement and Compliance Fund 21,721 22,899 \$349,896 \$36,379 \$34,834 SUBPROGRAM REQUIREMENTS \$49,986 \$36,979 \$34,834 State Operations: 3002 Electrician Certification Fund 3,069 3,147 3,139 3002 Apprenticeship Training Contribution Fund 1,0,892 11,163 19,012 3150 State Operations: \$16,324 \$21,851 \$29,604 3152 Labor Enforcement and Compliance Fund 50,863 \$3,643 \$3,808 \$3,796 3152 Labor Enforcement and Compliance Fund \$16,324 \$21,851 \$29,604 3154 State Operations: \$3,643 \$3,808 \$3,796 3152 <td>6105040</td> <td>Field Enforcement</td> <td></td> <td></td> <td></td>	6105040	Field Enforcement			
0571 Uninsured Employers Benefits Trust Fund 4,902 5,058 5,050 0995 Reimbursements 158 158 158 3072 Car Wash Workforc Development Fund 20,824 4,481 4,472 3152 Labor and Workforce Development Fund 21,721 24,512 22,989 Totals, State Operations \$49,696 \$38,379 \$34,834 SUBPROGRAM REQUIREMENTS \$1000 3,069 3,147 3,139 3002 Electrician Certification Fund 3,069 3,147 3,139 3022 Apprenticeship Training Contribution Fund 1,470 1,509 1,507 3078 Labor and Workforce Development Fund 385 389 385 3150 State Operations \$16,324 \$21,851 \$29,604 SUBPROGRAM REQUIREMENTS \$16,324 \$21,851 \$29,604 State Operations: \$16,324 \$3,808 \$3,796 3152 Labor Enforcement Unit \$3,643 \$3,808 \$3,796 State Operations: \$308		State Operations:			
0995 Reimbursements 158 158 158 3072 Car Wash Worker Fund 580 601 599 3078 Labor and Workforce Development Fund 21,721 24,512 22,989 3152 Labor Enforcement and Compliance Fund 21,721 24,512 22,989 3152 Labor Enforcement and Compliance Fund 21,721 24,512 22,989 3002 Electrician Certification Fund 3,069 3,147 3,139 3022 Apprenticeship Training Contribution Fund 14,70 1,509 1,807 3078 Labor and Workforce Development Fund 385 389 385 3150 State Poperations \$16,824 \$21,881 \$29,604 3152 Labor Enforcement and Compliance Fund 10,892 11,163 19,012 3152 Labor Enforcement and Compliance Fund \$3,643 \$3,808 \$3,796 State Operations: \$3643 \$3,808 \$3,796 \$3,643 \$3,808 \$3,796 6105070 Judgment Enforcement and Compliance Fund	0223	Workers Compensation Administration Revolving Fund	\$1,511	\$1,569	\$1,566
3072 Car Wash Worker Fund 580 601 599 3078 Labor and Workforce Development Fund 20,824 4,481 4,472 3152 Labor Enforcement and Compliance Fund 21,721 24,512 22,989 Totals, State Operations \$48,6966 \$36,379 \$34,834 SUBPROGRAM REQUIREMENTS Electrician Certification Fund 3,069 3,147 3,139 3002 Electrician Certification Fund 3,069 3,147 3,139 3022 Apprenticeship Training Contribution Fund 1,470 1,509 1,607 3076 Labor and Workforce Development Fund 10,892 11,163 19,012 3150 State Public Works Enforcement Fund 10,892 11,163 19,012 3152 Labor Enforcement and Compliance Fund 508 5,643 5,561 State Operations: \$3,643 \$3,808 \$3,796 3152 Labor Enforcement Unit \$3,643 \$3,808 \$3,796 State Operations: \$3,643 \$3,808 \$3,796 SUBPR	0571	Uninsured Employers Benefits Trust Fund	4,902	5,058	5,050
3078 Labor and Workforce Development Fund 20,824 4,481 4,472 3152 Labor Enforcement and Compliance Fund 21,721 24,512 22,989 Totals, State Operations \$49,696 \$36,379 \$34,834 6105050 Public Works \$312 Labor Enforcement and Compliance Fund 3,069 3,147 3,139 3002 Electrician Certification Fund 3,069 3,147 3,139 3022 Apprenticeship Training Contribution Fund 1,470 1,509 1,507 3078 Labor and Workforce Development Fund 30,89 3,147 3,139 3022 Labor and Workforce Development Fund 30,89 3,147 3,139 3150 State Public Works Enforcement Fund 5,084 5,084 5,984 3152 Labor Enforcement and Compliance Fund 508 5,864 5,864 5,864 3152 Labor Enforcement Unit State Operations: 53,643 53,808 53,796 500500 Legal State Operations: 308 308 308	0995	Reimbursements	158	158	158
3152 Labor Enforcement and Compliance Fund 21,721 24,512 22,989 Totals, State Operations \$36,379 \$34,834 SUBPROGRAM REQUIREMENTS 6105050 Public Works 3002 Electrician Certification Fund 3,069 3,147 3,139 3022 Apprenticeship Training Contribution Fund 3,069 3,147 1,509 3078 Labor and Workforce Development Fund 385 389 385 3150 State Operations 516,324 \$21,851 \$29,604 3152 Labor Enforcement and Compliance Fund 508 5,643 5,561 Totals, State Operations \$316,324 \$21,851 \$29,604 SUBPROGRAM REQUIREMENTS \$316,324 \$31,808 \$3,796 Totals, State Operations \$3,643 \$3,808 \$3,796 SUBPROGRAM REQUIREMENTS \$33,643 \$3,808 \$3,796 SUBPROGRAM REQUIREMENTS \$308 308 308 6105070 Legal 1,002 1,102 1,100 3152 Labor Enfor	3072	Car Wash Worker Fund	580	601	599
Totals, State Operations \$49,696 \$36,379 \$34,834 SUBPROGRAM REQUIREMENTS 5000 Fublic Works 50000 50000 50000	3078	Labor and Workforce Development Fund	20,824	4,481	4,472
SUBPROGRAM REQUIREMENTS 6105050 Public Works State Operations: 3002 0022 Apprenticeship Training Contribution Fund 3,069 3,147 3,139 3022 Apprenticeship Training Contribution Fund 1,470 1,509 1,507 3078 Labor and Workforce Development Fund 385 389 385 3150 State Public Works Enforcement Fund 10,892 11,163 19,012 3152 Labor Enforcement and Compliance Fund 516,324 \$21,851 \$29,604 SUBPROGRAM REQUIREMENTS \$16,324 \$21,851 \$29,604 SUBPROGRAM REQUIREMENTS \$16,324 \$3,808 \$3,796 SUBPROGRAM REQUIREMENTS \$16,324 \$3,808 \$3,796 SUBPROGRAM REQUIREMENTS \$3,643 \$3,808 \$3,796 SUBPROGRAM REQUIREMENTS \$308 308 \$308 6105000 Labor Enforcement Fund 1,063 1,102 1,100 3150 State Public Works Enforcement Fund 1,7236 18,282 14,969 315	3152	Labor Enforcement and Compliance Fund	21,721	24,512	22,989
6105050 Public Works State Operations: 3002 3002 Electrician Certification Fund 3,069 3,147 3,139 3022 Apprenticeship Training Contribution Fund 1,470 1,509 1,507 3078 Labor and Workforce Development Fund 385 389 385 3150 State Public Works Enforcement Fund 10,892 11,163 19,012 3152 Labor Enforcement and Compliance Fund 508 5,643 5,561 Totals, State Operations \$16,324 \$21,851 \$29,604 SUBPROGRAM REQUIREMENTS 516,324 \$3,808 \$3,796 6105070 Judgment Enforcement Unit \$3,643 \$3,808 \$3,796 SUBPROGRAM REQUIREMENTS \$16,524 \$21,851 \$29,604 6105070 Legal \$3,643 \$3,808 \$3,796 SUBPROGRAM REQUIREMENTS \$308 \$308 \$308 6105070 Legal \$1,102 1,100 3150 State Public Works Enforcement Fund 1,7236		Totals, State Operations	\$49,696	\$36,379	\$34,834
State Operations: 3002 Electrician Certification Fund 3,069 3,147 3,139 3022 Apprenticeship Training Contribution Fund 1,470 1,509 1,507 3078 Labor and Workforce Development Fund 385 389 385 3150 State Public Works Enforcement Fund 10,892 11,163 19,012 3152 Labor Enforcement and Compliance Fund 508 5,664 5,564 SUBPROGRAM REQUIREMENTS \$16,324 \$21,851 \$29,604 6105070 Judgment Enforcement Unit \$3,643 \$3,808 \$3,796 3152 Labor Enforcement and Compliance Fund \$3,643 \$3,808 \$3,796 3152 Labor Enforcement S \$3,643 \$3,808 \$3,796 SUBPROGRAM REQUIREMENTS 308 308 308 308 3078 Labor and Workforce Development Fund 1,063 1,102 1,100 3150 State Operations 308 308 308 3078 Labor and Workforce Development Fund 1,063 <t< td=""><td></td><td>SUBPROGRAM REQUIREMENTS</td><td></td><td></td><td></td></t<>		SUBPROGRAM REQUIREMENTS			
3002 Electrician Certification Fund 3,069 3,147 3,139 3022 Apprenticeship Training Contribution Fund 1,470 1,509 1,507 3078 Labor and Workforce Development Fund 385 389 385 3150 State Public Works Enforcement Fund 10,892 11,163 19,012 3152 Labor Enforcement and Compliance Fund 508 5,664 5,664 SUBPROGRAM REQUIREMENTS \$16,324 \$21,851 \$29,604 State Operations \$3,643 \$3,808 \$3,796 Totals, State Operations \$3,643 \$3,808 \$3,796 SUBPROGRAM REQUIREMENTS \$3,643 \$3,808 \$3,796 SUBPROGRAM REQUIREMENTS \$3,643 \$3,808 \$3,796 SUBPROGRAM REQUIREMENTS \$308 308 \$308 6105000 Legal \$1,102 1,100 3152 Labor and Workforce Development Fund 1,063 1,102 1,100 3150 State Operations \$18,607 \$19,692 \$17,176 <td< td=""><td>6105050</td><td>Public Works</td><td></td><td></td><td></td></td<>	6105050	Public Works			
3022 Apprenticeship Training Contribution Fund 1,470 1,509 1,507 3078 Labor and Workforce Development Fund 385 389 385 3150 State Public Works Enforcement Fund 10,892 11,163 19,012 3152 Labor Enforcement and Compliance Fund 508 5,643 5,561 Totals, State Operations \$16,324 \$21,851 \$29,604 SUBPROGRAM REQUIREMENTS \$16,324 \$3,808 \$3,796 6105070 Judgment Enforcement Unit \$3,643 \$3,808 \$3,796 3152 Labor Enforcement and Compliance Fund \$3,643 \$3,808 \$3,796 SUBPROGRAM REQUIREMENTS \$3,643 \$3,808 \$3,796 6105000 Legal \$3,643 \$3,808 \$3,796 SUBPROGRAM REQUIREMENTS 308 308 308 308 3078 Labor and Workforce Development Fund 1,063 1,102 1,100 3150 State Operations: \$18,607 \$19,692 \$17,176 SUBPROGRAM REQUIREMENTS		State Operations:			
3078 Labor and Workforce Development Fund 385 389 385 3150 State Public Works Enforcement Fund 10,892 11,163 19,012 3152 Labor Enforcement and Compliance Fund 508 5,643 5,561 Totals, State Operations \$16,324 \$21,851 \$229,604 SUBPROGRAM REQUIREMENTS \$16,324 \$3,808 \$3,796 6105070 Judgment Enforcement Unit \$3,643 \$3,808 \$3,796 3152 Labor Enforcement and Compliance Fund \$3,643 \$3,808 \$3,796 SUBPROGRAM REQUIREMENTS \$308 \$3,808 \$3,796 6105007 Legal \$3,643 \$3,808 \$3,796 SUBPROGRAM REQUIREMENTS \$308 \$308 \$308 \$308 6105000 Legal \$3,643 \$3,808 \$3,796 SUBPROGRAM REQUIREMENTS \$308 \$308 \$308 \$308 \$3078 Legal 1,102 1,100 1,102 1,100 3150 State Outrore ment fund 1,663	3002	Electrician Certification Fund	3,069	3,147	3,139
3150 State Public Works Enforcement Fund 10,892 11,163 19,012 3152 Labor Enforcement and Compliance Fund 508 5,643 5,561 Totals, State Operations \$16,324 \$21,851 \$29,604 SUBPROGRAM REQUIREMENTS State Operations: \$3152 Labor Enforcement Unit \$3,643 \$3,808 \$3,796 Totals, State Operations: \$3,643 \$3,808 \$3,796 SUBPROGRAM REQUIREMENTS \$3,643 \$3,808 \$3,796 Fotals, State Operations \$3,643 \$3,808 \$3,796 SUBPROGRAM REQUIREMENTS \$3,643 \$3,808 \$3,796 6105080 Legal \$3,643 \$3,808 \$3,796 State Operations: \$3,643 \$3,808 \$3,796 0995 Reimbursements 308 308 308 3078 Labor Enforcement Fund 1,063 1,102 1,100 3152 Labor Enforcement Fund 17,236 18,282 14,969 Totals, State Operations \$18,607 \$19,692 \$	3022	Apprenticeship Training Contribution Fund	1,470	1,509	1,507
3152 Labor Enforcement and Compliance Fund 508 5,643 5,561 Totals, State Operations \$16,324 \$21,851 \$29,604 SUBPROGRAM REQUIREMENTS \$16,324 \$21,851 \$29,604 6105070 Judgment Enforcement Unit State Operations: \$3,643 \$3,808 \$3,796 3152 Labor Enforcement and Compliance Fund \$3,643 \$3,808 \$3,796 SUBPROGRAM REQUIREMENTS \$3,643 \$3,808 \$3,796 6105080 Legal \$3,643 \$3,808 \$3,796 State Operations: \$308 308 308 \$308 0995 Reimbursements 308 308 308 3078 Labor and Workforce Development Fund 1,063 1,102 1,100 3150 State Operations \$18,607 \$19,692 \$17,176 SUBPROGRAM REQUIREMENTS \$18,607 \$19,692 \$17,176 SUBPROGRAM REQUIREMENTS \$140 \$146 \$146 3150 State Operations: \$2,879 \$3,013 \$3,006 <	3078	Labor and Workforce Development Fund	385	389	385
Totals, State Operations\$16,324\$21,851\$29,604SUBPROGRAM REQUIREMENTSJudgment Enforcement Unit State Operations:\$3,643\$3,808\$3,7963152Labor Enforcement and Compliance Fund\$3,643\$3,808\$3,796Totals, State Operations\$3,643\$3,808\$3,796SUBPROGRAM REQUIREMENTS\$3,643\$3,808\$3,796610500Legal\$3\$3,643\$3,808\$3,796State Operations:\$3,643\$3,808\$3,7960995Reimbursements3083083083078Labor and Workforce Development Fund1,0631,1021,1003150State Operations\$3\$18,28214,969Totals, State Operations\$18,607\$19,692\$17,176SUBPROGRAM REQUIREMENTS\$18,607\$19,692\$17,176SUBPROGRAM REQUIREMENTS\$140\$146\$1463150State Operations:\$2\$19,692\$17,1763022Apprenticeship Training Contribution Fund\$140\$146\$1463150State Public Works Enforcement Fund2,7392,8672,860Totals, State Operations:\$2,879\$3,013\$3,0063022Apprenticeship Training Contribution Fund\$140\$146\$1463150State Public Works Enforcement Fund2,7392,8672,860Totals, State Operations\$2,879\$3,013\$3,006PROGRAM REQUIREMENTS\$2,879\$3,013\$3,006PROGRAM REQUI	3150	State Public Works Enforcement Fund		11,163	19,012
SUBPROGRAM REQUIREMENTS6105070Judgment Enforcement Unit State Operations:3152Labor Enforcement and Compliance Fund\$3,643\$3,808\$3,796Totals, State Operations\$3,643\$3,808\$3,796SUBPROGRAM REQUIREMENTS\$3,643\$3,808\$3,7966105080Legal State Operations:\$3\$3\$30995Reimbursements3083083083078Labor and Workforce Development Fund1,0631,1021,1003150State Public Works Enforcement Fund7993152Labor Enforcement and Compliance Fund17,23618,28214,969Totals, State Operations\$18,607\$19,692\$17,176SUBPROGRAM REQUIREMENTS\$18,607\$19,692\$17,1766105090Prevailing Wage Determinations State Operations:\$140\$146\$1463150State Public Works Enforcement Fund2,7392,8672,8603022Apprenticeship Training Contribution Fund\$140\$146\$1463150State Operations\$2,879\$3,013\$3,006PROGRAM REQUIREMENTS\$2,879\$3,013\$3,006PROGRAM REQUIREMENTS\$2,879\$3,013\$3,006PROGRAM REQUIREMENTS\$140\$146\$1463150State Operations\$2,879\$3,013\$3,006PROGRAM REQUIREMENTS\$100\$100\$100\$100\$3,013\$3,006110DIVISION OF APPRENTICESHIP STANDA	3152	Labor Enforcement and Compliance Fund	508	5,643	5,561
6105070Judgment Enforcement Unit State Operations:3152Labor Enforcement and Compliance Fund\$3,643\$3,808\$3,7963152Labor Enforcement and Compliance Fund\$3,643\$3,643\$3,808\$3,796SUBPROGRAM REQUIREMENTS6105080LegalState Operations:0995Reimbursements3083083083078Labor and Workforce Development Fund1,0631,1021,1003150State Public Works Enforcement Fund17993152Labor Enforcement and Compliance Fund17,23618,28214,969Totals, State Operations\$18,607\$19,692\$17,176SUBPROGRAM REQUIREMENTS\$18,607\$19,692\$17,1766105090Prevailing Wage Determinations State Operations:\$140\$146\$1463150State Public Works Enforcement Fund2,7392,8672,8603022Apprenticeship Training Contribution Fund\$140\$146\$1463150State Operations:\$2,879\$3,013\$3,006PROGRAM REQUIREMENTS6110DIVISION OF APPRENTICESHIP STANDARDS\$2,879\$3,013\$3,006		Totals, State Operations	\$16,324	\$21,851	\$29,604
State Operations:3152Labor Enforcement and Compliance Fund\$3,643\$3,808\$3,796Totals, State Operations\$3,643\$3,808\$3,796SUBPROGRAM REQUIREMENTS\$3,643\$3,808\$3,7966105080Legal\$1,02\$1,003078Labor and Workforce Development Fund1,0631,1021,1003150State Public Works Enforcement Fund7993152Labor Enforcement and Compliance Fund17,23618,28214,969Totals, State Operations\$18,607\$19,692\$17,176SUBPROGRAM REQUIREMENTS\$18,607\$19,692\$17,1766105090Prevailing Wage Determinations State Operations:\$140\$146\$1463150State Public Works Enforcement Fund2,7392,8672,860Totals, State Operations\$140\$146\$1463150State Operations:\$140\$146\$1463150State Operations:\$2,879\$3,013\$3,006FOGRAM REQUIREMENTS\$2,879\$3,013\$3,006PROGRAM REQUIREMENTS\$2,879\$3,013\$3,006PROGRAM REQUIREMENTS\$110DIVISION OF APPRENTICESHIP STANDARDS\$120\$12,879					
3152Labor Enforcement and Compliance Fund\$3,643\$3,808\$3,796Totals, State Operations\$3,643\$3,808\$3,796SUBPROGRAM REQUIREMENTS\$3,643\$3,808\$3,7966105080Legal\$3,643\$3,808\$3,7960995Reimbursements3083083083078Labor and Workforce Development Fund1,0631,1021,1003150State Public Works Enforcement Fund1,7,23618,28214,9693152Labor Enforcement and Compliance Fund17,23618,28214,9693152Labor Enforcement and Compliance Fund17,23618,28214,9693152SUBPROGRAM REQUIREMENTS\$18,607\$19,692\$17,176SUBPROGRAM REQUIREMENTS\$140\$146\$1463150State Operations\$2,3792,8672,8603022Apprenticeship Training Contribution Fund\$140\$146\$1463150State Public Works Enforcement Fund2,7392,8672,8603022Apprenticeship Training Contribution Fund\$140\$146\$1463150State Public Works Enforcement Fund2,7392,8672,860Totals, State Operations\$2,879\$3,013\$3,006PROGRAM REQUIREMENTS\$2,879\$3,013\$3,006PROGRAM REQUIREMENTS\$10DIVISION OF APPRENTICESHIP STANDARDS\$12\$12	6105070				
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SUBPROGRAM REQUIREMENTS6105080Legal State Operations:0995Reimbursements3078Labor and Workforce Development Fund3150State Public Works Enforcement Fund3150State Public Works Enforcement Fund3152Labor Enforcement and Compliance Fund17,23618,28214,969Totals, State OperationsSUBPROGRAM REQUIREMENTS6105090Prevailing Wage Determinations State Operations:3022Apprenticeship Training Contribution Fund3150State Public Works Enforcement Fund3150State Operations:3022Apprenticeship Training Contribution Fund3150State Operations3150State Operations <td>3152</td> <td></td> <td></td> <td></td> <td>. ,</td>	3152				. ,
6105080LegalState Operations:0995Reimbursements3083083078Labor and Workforce Development Fund1,0631,1023150State Public Works Enforcement Fund7993152Labor Enforcement and Compliance Fund17,23618,28214,969Totals, State Operations\$18,607\$19,692\$17,176SUBPROGRAM REQUIREMENTS6105090Prevailing Wage Determinations State Operations:5140\$146\$1463150State Public Works Enforcement Fund\$140\$146\$1463150State Operations\$2,7392,8672,860Totals, State Operations\$140\$146\$1463150State Public Works Enforcement Fund\$140\$146\$1463150State Operations\$2,879\$3,013\$3,006PROGRAM REQUIREMENTSFROGRAM REQUIREMENTSFORGRAM REQUIREMENTSFORGRAM REQUIREMENTSFORGRAM REQUIREMENTSFORGRAM REQUIREMENTSFOROGRAM REQUIREMENTSFORGRAM REQUIRE		· •	\$3,643	\$3,808	\$3,796
State Operations:0995Reimbursements3083083083078Labor and Workforce Development Fund1,0631,1021,1003150State Public Works Enforcement Fund7993152Labor Enforcement and Compliance Fund17,23618,28214,969Totals, State Operations\$18,607\$19,692\$17,176SUBPROGRAM REQUIREMENTSState Operations:\$14,069\$14,069State Operations\$19,692\$17,176SUBPROGRAM REQUIREMENTS6105090Prevailing Wage Determinations\$140\$146\$1463150State Public Works Enforcement Fund\$140\$146\$1463150State Public Works Enforcement Fund\$2,739\$2,867\$2,860Totals, State Operations\$3,013\$3,006PROGRAM REQUIREMENTSFROGRAM REQUIREMENTS6110DIVISION OF APPRENTICESHIP STANDARDS					
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	6110				
	0110				

		2021-22*	2022-23*	2023-24*
0001	General Fund	\$19,000	\$90,000	\$95,000
0514	Employment Training Fund	5,950	6,145	6,144
0890	Federal Trust Fund	10,240	-	-
0995	Reimbursements	81	-	-
3022	Apprenticeship Training Contribution Fund	12,558	12,977	12,971
	Totals, State Operations	\$47,829	\$109,122	\$114,115
	PROGRAM REQUIREMENTS			
6120	CLAIMS, WAGES, AND CONTINGENCIES			
	State Operations:			
0016	Subsequent Injuries Benefits Trust Fund	\$84,000	\$256,000	\$317,000
0023	Farmworker Remedial Account	897	291	291
0223	Workers Compensation Administration Revolving Fund	120,000	120,000	120,000
0481	Garment Manufacturers Special Account	5,617	500	500
0571	Uninsured Employers Benefits Trust Fund	33,000	33,000	33,000
0913	Industrial Relations Unpaid Wage Fund	500	500	500
3071	Car Wash Worker Restitution Fund	421	421	421
	Totals, State Operations	\$244,435	\$410,712	\$471,712
	SUBPROGRAM REQUIREMENTS			
9900100	Administration			
	State Operations:			
0223	Workers Compensation Administration Revolving Fund	\$146,518	\$100,953	\$-
	Totals, State Operations	\$146,518	\$100,953	\$-
	SUBPROGRAM REQUIREMENTS			
9900200	Administration - Distributed			
	State Operations:			
0223	Workers Compensation Administration Revolving Fund	-\$146,518	-\$100,953	\$-
	Totals, State Operations	-\$146,518	-\$100,953	\$-
	TOTALS, EXPENDITURES			
	State Operations	961,566	1,233,881	1,337,252
	Totals, Expenditures	\$961,566	\$1,233,881	\$1,337,252

[†] Fiscal year 2021-22 budget display reflects the best available information for use in decision-making for this department and/ or these fund(s). Additional review and reconciliation of 2021-22 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

EXPENDITURES BY CATEGORY[†]

1 State Operations	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
PERSONAL SERVICES						
Baseline Positions	3,516.8	3,655.3	3,585.8	\$335,009	\$337,052	\$327,936
Other Adjustments	-	-	110.0	-280	15,143	-23,476
Net Totals, Salaries and Wages	3,516.8	3,655.3	3,695.8	\$334,729	\$352,195	\$304,460
Staff Benefits	-	-	-	184,380	198,325	173,611
Totals, Personal Services	3,516.8	3,655.3	3,695.8	\$519,109	\$550,520	\$478,071
OPERATING EXPENSES AND EQUIPMENT				\$195,022	\$261,649	\$384,469
SPECIAL ITEMS OF EXPENSES				247,435	421,712	474,712
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$961,566	\$1,233,881	\$1,337,252

[†] Fiscal year 2021-22 budget display reflects the best available information for use in decision-making for this department and/ or these fund(s). Additional review and reconciliation of 2021-22 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS[†]

1 STATE OPERATIONS	2021-22*	2022-23*	2023-24*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$24,000	\$123,650	\$120,650
002 Budget Act appropriation	-	-	8,000
Extreme Heat Package (AB 179)	-	8,000	-
Chapter 4, Statutes of 2022	100	-	-
Supplemental Paid Sick Leave (AB 152)	-	10	-
TOTALS, EXPENDITURES	\$24,100	\$131,660	\$128,650
0016 Subsequent Injuries Benefits Trust Fund			
APPROPRIATIONS			
Labor Code section 62.5(c)(1)	\$84,000	\$84,000	\$317,000
Subsequent Injuries Benefit Trust Fund Alignment		172,000	
TOTALS, EXPENDITURES	\$84,000	\$256,000	\$317,000
0023 Farmworker Remedial Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$897	\$291	\$291
TOTALS, EXPENDITURES	\$897	\$291	\$291
0132 Workers Compensation Managed Care Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$78	\$78	\$78
TOTALS, EXPENDITURES	\$78	\$78	\$78
0223 Workers Compensation Administration Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$262,981	\$268,410	\$285,859
Allocation for Employee Compensation	-	4,624	-
Allocation for Other Post-Employment Benefits	-	-92	-
Allocation for Staff Benefits	-	1,994	-
Section 3.60 Pension Contribution Adjustment	-	3,198	-
Labor Code section 139.48	120,000	120,000	120,000
TOTALS, EXPENDITURES	\$382,981	\$398,134	\$405,859
0396 Self-Insurance Plans Fund			
APPROPRIATIONS	* 4 - 40	04 540	* 4 000
001 Budget Act appropriation	\$4,512	\$4,516	\$4,628
Allocation for Employee Compensation	-	53	-
Allocation for Staff Benefits	-	24	-
Section 3.60 Pension Contribution Adjustment	-	48	-
TOTALS, EXPENDITURES	\$4,512	\$4,641	\$4,628
0452 Elevator Safety Account			
APPROPRIATIONS	* ~~ ~~~	* 44 7 55	* 40,000
001 Budget Act appropriation	\$36,838	\$41,755	\$43,089
Allocation for Employee Compensation	-	711	-
Allocation for Other Post-Employment Benefits	-	-3	-
Allocation for Staff Benefits	-	345	-

1 STATE OPERATIONS	2021-22*	2022-23*	2023-24*
Section 3.60 Pension Contribution Adjustment	-	709	-
TOTALS, EXPENDITURES	\$36,838	\$43,517	\$43,089
0453 Pressure Vessel Account			
APPROPRIATIONS	¢5 900	¢5 700	\$6,006
001 Budget Act appropriation	\$5,800	\$5,792	\$6,026
Allocation for Employee Compensation	-	100	-
Allocation for Staff Benefits	-	46 93	-
Section 3.60 Pension Contribution Adjustment	*= 000		-
TOTALS, EXPENDITURES	\$5,800	\$6,031	\$6,026
0481 Garment Manufacturers Special Account APPROPRIATIONS			
001 Budget Act appropriation	\$5,617	\$500	\$500
TOTALS, EXPENDITURES	\$5,617	\$500	\$500
0514 Employment Training Fund APPROPRIATIONS			
001 Budget Act appropriation	\$5,950	\$5,955	\$6,144
Allocation for Employee Compensation	\$5,950	\$3,955 79	\$ 0, 144
Allocation for Staff Benefits	-	38	-
Section 3.60 Pension Contribution Adjustment	-	73	-
TOTALS, EXPENDITURES	¢5.050	\$6,145	\$6,144
0571 Uninsured Employers Benefits Trust Fund	\$5,950	\$0,145	40,144
APPROPRIATIONS			
001 Budget Act appropriation	\$7,907	\$7,910	\$8,162
Allocation for Employee Compensation	φ1,501	010, ¢7 107	ψ0, 102
Allocation for Other Post-Employment Benefits	_	-3	_
Allocation for Staff Benefits	_	53	_
Section 3.60 Pension Contribution Adjustment	_	106	-
Labor Code section 62.5(b)(1)	33,000	33,000	33,000
TOTALS, EXPENDITURES	\$40,907	\$41,173	\$41,162
0890 Federal Trust Fund	\$10,001	<i>\+</i> 1,170	<i>\</i>\\\\\\\\\\\\\
APPROPRIATIONS			
001 Budget Act appropriation	\$54,289	\$36,113	\$36,862
CalOSHA Federal Grant Increase	-	250	-
Federal Funding Increase (AB 179)	-	489	-
TOTALS, EXPENDITURES	\$54,289	\$36,852	\$36,862
0913 Industrial Relations Unpaid Wage Fund	¥04,200	<i>400,002</i>	<i>400,002</i>
APPROPRIATIONS			
011 Budget Act appropriation (transfer to General Fund)	(\$1)	(\$1)	(\$1)
Labor Code section 96.6	500	500	500
TOTALS, EXPENDITURES	\$500	\$500	\$500
0995 Reimbursements	+	+	<i></i>
APPROPRIATIONS			
Reimbursements	\$19,804	\$15,340	\$15,340
TOTALS, EXPENDITURES	\$19,804	\$15,340	\$15,340
3002 Electrician Certification Fund	* • • , • • •	<i>••••••••</i>	<i>+ · · · · · · · · · · · · · · · · · · ·</i>
APPROPRIATIONS			
001 Budget Act appropriation	\$3,069	\$3,072	\$3,139
Allocation for Employee Compensation	-	31	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	16	-
Section 3.60 Pension Contribution Adjustment	-	29	-

1 STATE OPERATIONS	2021-22*	2022-23*	2023-24*
3004 Garment Industry Regulations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,870	\$3,258	\$3,372
Allocation for Employee Compensation	-	46	-
Allocation for Other Post-Employment Benefits	-	-2	-
Allocation for Staff Benefits	-	23	-
Section 3.60 Pension Contribution Adjustment	-	45	-
Totals Available	\$2,870	\$3,370	\$3,372
Unexpended balance, estimated savings	-	-400	-
TOTALS, EXPENDITURES	\$2,870	\$2,970	\$3,372
3022 Apprenticeship Training Contribution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$14,168	\$14,186	\$14,624
Allocation for Employee Compensation	-	187	-
Allocation for Other Post-Employment Benefits	-	-1	-
Allocation for Staff Benefits	-	87	-
Section 3.60 Pension Contribution Adjustment	-	173	-
TOTALS, EXPENDITURES	\$14,168	\$14,632	\$14,624
3030 Workers Occupational Safety and Health Education Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,095	\$1,095	\$1,116
Allocation for Employee Compensation	-	8	-
Allocation for Staff Benefits	-	4	-
Section 3.60 Pension Contribution Adjustment	-	9	-
TOTALS, EXPENDITURES	\$1,095	\$1,116	\$1,116
3071 Car Wash Worker Restitution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$421	\$421	\$421
TOTALS, EXPENDITURES	\$421	\$421	\$421
3072 Car Wash Worker Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$821	\$821	\$849
Allocation for Employee Compensation	-	12	-
Allocation for Staff Benefits	-	6	-
Section 3.60 Pension Contribution Adjustment		12	-
TOTALS, EXPENDITURES	\$821	\$851	\$849
3078 Labor and Workforce Development Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,466	\$8,432	\$13,281
Allocation for Employee Compensation	-	108	-
Allocation for Other Post-Employment Benefits	-	-5	-
Allocation for Staff Benefits	-	53	-
Section 3.60 Pension Contribution Adjustment	-	109	-
Chapter 175 Statutes of 2021	30,000	-	-
TOTALS, EXPENDITURES	\$38,466	\$8,697	\$13,281
3121 Occupational Safety and Health Fund			
APPROPRIATIONS		• • • • • • • •	
001 Budget Act appropriation	\$124,799	\$125,602	\$146,628
Allocation for Employee Compensation	-	2,725	-
Allocation for Other Post-Employment Benefits	-	-19	-
Allocation for Staff Benefits	-	1,222	-
Section 3.60 Pension Contribution Adjustment	-	2,444	-

1 STATE OPERATIONS	2021-22*	2022-23*	2023-24*
TOTALS, EXPENDITURES	\$124,799	\$131,974	\$146,628
3150 State Public Works Enforcement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$13,631	\$13,637	\$22,671
Allocation for Employee Compensation	-	167	-
Allocation for Other Post-Employment Benefits	-	-4	-
Allocation for Staff Benefits	-	81	-
Section 3.60 Pension Contribution Adjustment	-	149	-
TOTALS, EXPENDITURES	\$13,631	\$14,030	\$22,671
3152 Labor Enforcement and Compliance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$95,953	\$111,338	\$125,022
Allocation for Employee Compensation	-	1,593	-
Allocation for Other Post-Employment Benefits	-	-84	-
Allocation for Staff Benefits	-	771	-
Section 3.60 Pension Contribution Adjustment	-	1,563	-
TOTALS, EXPENDITURES	\$95,953	\$115,181	\$125,022
Total Expenditures, All Funds, (State Operations)	\$961,566	\$1,233,881	\$1,337,252

[†] Fiscal year 2021-22 budget display reflects the best available information for use in decision-making for this department and/ or these fund(s). Additional review and reconciliation of 2021-22 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

FUND CONDITION STATEMENTS[†]

	2021-22*	2022-23*	2023-24*
0023 Farmworker Remedial Account ^s			
BEGINNING BALANCE	\$1,523	\$1,016	\$1,020
Prior Year Adjustments	190	-	-
Adjusted Beginning Balance	\$1,713	\$1,016	\$1,020
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	150	250	250
4163000 Investment Income - Surplus Money Investments	10	5	5
4173000 Penalty Assessments - Other	40	40	40
Total Revenues, Transfers, and Other Adjustments	\$200	\$295	\$295
Total Resources	\$1,913	\$1,311	\$1,315
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	897	291	291
Total Expenditures and Expenditure Adjustments	\$897	\$291	\$291
FUND BALANCE	\$1,016	\$1,020	\$1,024
Reserve for economic uncertainties	1,016	1,020	1,024
0132 Workers Compensation Managed Care Fund ^s			
BEGINNING BALANCE	\$546	\$538	\$468
Prior Year Adjustments	60	-	-
Adjusted Beginning Balance	\$606	\$538	\$468
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	5	5	5

	2021-22*	2022-23*	2023-24*
4163000 Investment Income - Surplus Money Investments	5	3	3
Total Revenues, Transfers, and Other Adjustments	\$10	\$8	\$8
Total Resources	\$616	\$546	\$476
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	78	78	78
Total Expenditures and Expenditure Adjustments	\$78	\$78	\$78
FUND BALANCE	\$538	\$468	\$398
Reserve for economic uncertainties	538	468	398
0223 Workers Compensation Administration Revolving Fund ^s			
BEGINNING BALANCE	\$240,075	\$281,702	\$263,929
Prior Year Adjustments	53,820	-	-
Adjusted Beginning Balance	\$293,895	\$281,702	\$263,929
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	392,453	392,453	392,453
4129400 Other Regulatory Licenses and Permits	1,395	1,395	1,395
4163000 Investment Income - Surplus Money Investments	1,000	600	600
4173000 Penalty Assessments - Other	4,500	3,500	3,500
Transfers and Other Adjustments			
Revenue Transfer from Workers' Compensation Administration Revolving Fund (0223) to General Fund (0001) per GC Section 20825.1(c). EO E21/22-276.	-6,963	-	-
Total Revenues, Transfers, and Other Adjustments	\$392,385	\$397,948	\$397,948
Total Resources	\$686,280	\$679,650	\$661,877
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	382,981	398,134	405,859
9892 Supplemental Pension Payments (State Operations)	5,688	5,688	5,688
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	15,909	11,899	13,346
Total Expenditures and Expenditure Adjustments	\$404,578	\$415,721	\$424,893
FUND BALANCE	\$281,702	\$263,929	\$236,984
Reserve for economic uncertainties	281,702	263,929	236,984
0396 Self-Insurance Plans Fund ^s			
BEGINNING BALANCE	\$2,661	\$2,187	\$2,003
Prior Year Adjustments	920	-	-
Adjusted Beginning Balance	\$3,581	\$2,187	\$2,003
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4124200 Insurance Company - License Fees and Penalties	3,464	4,679	5,275
4163000 Investment Income - Surplus Money Investments	20	15	15
Transfers and Other Adjustments			
Revenue Transfer from Self-Insurance Plans Fund (0396) to General Fund (0001) per GC Section 20825.1(c). EO E21/22-276.	-116	-	-
Total Revenues, Transfers, and Other Adjustments	\$3,368	\$4,694	\$5,290
Total Resources	\$6,949	\$6,881	\$7,293
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	4,512	4,641	4,628
9892 Supplemental Pension Payments (State Operations)	63	63	63
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	187	174	250
Total Expenditures and Expenditure Adjustments	\$4,762	\$4,878	\$4,941
FUND BALANCE	\$2,187	\$2,003	\$2,352
Reserve for economic uncertainties	2,187	2,003	2,352
0452 Elevator Safety Account ^s			
BEGINNING BALANCE	\$23,911	\$22,100	\$10,808

	2021-22*	2022-23*	2023-24*
Prior Year Adjustments	7,460	-	-
Adjusted Beginning Balance	\$31,371	\$22,100	\$10,808
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121600 Elevator and Boiler Inspection Fees	28,000	30,500	30,500
4163000 Investment Income - Surplus Money Investments	120	100	100
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	6	6	6
4173000 Penalty Assessments - Other	3,000	3,300	3,300
Transfers and Other Adjustments			
Revenue Transfer from Elevator Safety Account (0452) to General Fund (0001) per GC Section 20825.1(c). EO E21/22-276.	-1,238	-	-
Total Revenues, Transfers, and Other Adjustments	\$29,888	\$33,906	\$33,906
Total Resources	\$61,259	\$56,006	\$44,714
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	36,838	43,517	43,089
9892 Supplemental Pension Payments (State Operations)	649	649	649
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	1,672	1,032	834
Total Expenditures and Expenditure Adjustments	\$39,159	\$45,198	\$44,572
FUND BALANCE	\$22,100	\$10,808	\$142
Reserve for economic uncertainties	22,100	10,808	142
0453 Pressure Vessel Account ^s			
BEGINNING BALANCE	\$459	\$135	-\$663
Prior Year Adjustments	440	-	-
Adjusted Beginning Balance	\$899	\$135	-\$663
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121600 Elevator and Boiler Inspection Fees	5,100	5,100	5,100
4163000 Investment Income - Surplus Money Investments	10	5	5
4173000 Penalty Assessments - Other	340	500	500
Total Revenues, Transfers, and Other Adjustments	\$5,450	\$5,605	\$5,605
Total Resources	\$6,349	\$5,740	\$4,942
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	5,800	6,031	6,026
9892 Supplemental Pension Payments (State Operations)	141	141	141
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	273	231	198
Total Expenditures and Expenditure Adjustments	\$6,214	\$6,403	\$6,365
FUND BALANCE	\$135	-\$663	-\$1,423
Reserve for economic uncertainties	135	-663	-1,423
0481 Garment Manufacturers Special Account ^s			
BEGINNING BALANCE	\$8,583	\$3,421	\$3,156
Prior Year Adjustments	-3,130	-	-
Adjusted Beginning Balance	\$5,453	\$3,421	\$3,156
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	200	225	225
4163000 Investment Income - Surplus Money Investments	15	10	10
Transfers and Other Adjustments			
Revenue Transfer from Unpaid Wage Fund (0913) to GMSA (0481)	3,370	-	-
Total Revenues, Transfers, and Other Adjustments	\$3,585	\$235	\$235
Total Resources	\$9,038	\$3,656	\$3,391
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	5,617	500	500

	2021-22*	2022-23*	2023-24*
Total Expenditures and Expenditure Adjustments	\$5,617	\$500	\$500
FUND BALANCE	\$3,421	\$3,156	\$2,891
Reserve for economic uncertainties	3,421	3,156	2,891
3002 Electrician Certification Fund ^s			
BEGINNING BALANCE	\$10,212	\$125,707	\$124,581
Prior Year Adjustments	116,610	-	-
Adjusted Beginning Balance	\$126,822	\$125,707	\$124,581
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	2,000	2,000	2,000
4163000 Investment Income - Surplus Money Investments	50	40	40
Transfers and Other Adjustments			
Revenue Transfer from Electrician Certification Fund (3002) to General Fund (0001) per GC Section 20825.1(c). EO E21/22-276.	-77	-	-
Total Revenues, Transfers, and Other Adjustments	\$1,973	\$2,040	\$2,040
Total Resources	\$128,795	\$127,747	\$126,621
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	3,069	3,147	3,139
9892 Supplemental Pension Payments (State Operations)	19	19	19
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	-	87
Total Expenditures and Expenditure Adjustments	\$3,088	\$3,166	\$3,245
FUND BALANCE	\$125,707	\$124,581	\$123,376
Reserve for economic uncertainties	125,707	124,581	123,376
3004 Garment Industry Regulations Fund ^s			
BEGINNING BALANCE	\$1,519	\$1,959	\$1,199
Prior Year Adjustments	790	-	-
Adjusted Beginning Balance	\$2,309	\$1,959	\$1,199
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	2,500	2,200	2,200
4163000 Investment Income - Surplus Money Investments	20	10	10
Total Revenues, Transfers, and Other Adjustments	\$2,520	\$2,210	\$2,210
Total Resources	\$4,829	\$4,169	\$3,409
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	2,870	2,970	3,372
Total Expenditures and Expenditure Adjustments	\$2,870	\$2,970	\$3,372
FUND BALANCE	\$1,959	\$1,199	\$37
Reserve for economic uncertainties	1,959	1,199	37
3022 Apprenticeship Training Contribution Fund ^s			
BEGINNING BALANCE	\$13,852	\$48,860	\$50,864
Prior Year Adjustments	32,890	-	-
Adjusted Beginning Balance	\$46,742	\$48,860	\$50,864
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	17,500	17,500	17,500
4163000 Investment Income - Surplus Money Investments	200	150	150
Transfers and Other Adjustments			
Revenue Transfer from Apprenticeship Training Contribution Fund (3022) to General Fund (0001) per GC Section 20825.1(c). EO E21/22-276.	-348	-	-
Total Revenues, Transfers, and Other Adjustments	\$17,352	\$17,650	\$17,650
Total Resources	\$64,094	\$66,510	\$68,514
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			

	2021-22*	2022-23*	2023-24*
7350 Department of Industrial Relations (State Operations)	14,168	14,632	14,624
9892 Supplemental Pension Payments (State Operations)	203	203	203
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	863	811	649
Total Expenditures and Expenditure Adjustments	\$15,234	\$15,646	\$15,476
FUND BALANCE	\$48,860	\$50,864	\$53,038
Reserve for economic uncertainties	48,860	50,864	53,038
3030 Workers Occupational Safety and Health Education Fund ^s			
BEGINNING BALANCE	\$1,092	\$2,348	\$2,189
Prior Year Adjustments	1,340	-	-
Adjusted Beginning Balance	\$2,432	\$2,348	\$2,189
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	1,000	1,000	1,000
4163000 Investment Income - Surplus Money Investments	15	10	10
Total Revenues, Transfers, and Other Adjustments	\$1,015	\$1,010	\$1,010
Total Resources	\$3,447	\$3,358	\$3,199
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	1,095	1,116	1,116
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	4	53	79
Total Expenditures and Expenditure Adjustments	\$1,099	\$1,169	\$1,195
FUND BALANCE	\$2,348	\$2,189	\$2,004
Reserve for economic uncertainties	2,348	2,189	2,004
3071 Car Wash Worker Restitution Fund ^s			
BEGINNING BALANCE	\$2,871	\$2,410	\$2,187
Prior Year Adjustments	-340	-	-
Adjusted Beginning Balance	\$2,531	\$2,410	\$2,187
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	90	90	90
4163000 Investment Income - Surplus Money Investments	10	8	8
4173000 Penalty Assessments - Other	200	100	100
Total Revenues, Transfers, and Other Adjustments	\$300	\$198	\$198
Total Resources	\$2,831	\$2,608	\$2,385
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	421	421	421
Total Expenditures and Expenditure Adjustments	\$421	\$421	\$421
FUND BALANCE	\$2,410	\$2,187	\$1,964
Reserve for economic uncertainties	2,410	2,187	1,964
3072 Car Wash Worker Fund ^s			
BEGINNING BALANCE	\$4,114	\$3,578	\$2,996
Prior Year Adjustments	-30	-	-
Adjusted Beginning Balance	\$4,084	\$3,578	\$2,996
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4122000 Employment Agency License Fees	180	180	180
4163000 Investment Income - Surplus Money Investments	20	15	15
4173000 Penalty Assessments - Other	200	100	100
Transfers and Other Adjustments			
Revenue Transfer from Car Wash Worker Fund (3072) to General Fund (0001) per GC Section 20825.1(c). EO E21/22-276.	-39	-	-
Total Revenues, Transfers, and Other Adjustments	\$361	\$295	\$295

	2021-22*	2022-23*	2023-24*
Total Resources	\$4,445	\$3,873	\$3,291
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	821	851	849
9892 Supplemental Pension Payments (State Operations)	9	9	9
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	37	17	-
Total Expenditures and Expenditure Adjustments	\$867	\$877	\$858
FUND BALANCE	\$3,578	\$2,996	\$2,433
Reserve for economic uncertainties	3,578	2,996	2,433
3121 Occupational Safety and Health Fund ^s			
BEGINNING BALANCE	\$54,299	\$1,461	\$11,203
Prior Year Adjustments	-28,460	-	-
Adjusted Beginning Balance	\$25,839	\$1,461	\$11,203
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121600 Elevator and Boiler Inspection Fees	560	560	560
4122000 Employment Agency License Fees	730	730	730
4127300 Refinery Fees	4,293	4,293	4,293
4129200 Other Regulatory Fees	104,644	140,998	140,998
4129400 Other Regulatory Licenses and Permits	1,085	1,085	1,085
4163000 Investment Income - Surplus Money Investments	400	200	200
4173000 Penalty Assessments - Other	75	100	100
Transfers and Other Adjustments			
Revenue Transfer from Occupational Safety and Health Fund (3121) to General Fund (0001) per GC Section 20825.1(c). EO E21/22-276.	-4,564	-	-
Total Revenues, Transfers, and Other Adjustments	\$107,223	\$147,966	\$147,966
Total Resources	\$133,062	\$149,427	\$159,169
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	124,799	131,974	146,628
9892 Supplemental Pension Payments (State Operations)	1,997	1,997	1,997
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	4,805	4,253	6,058
Total Expenditures and Expenditure Adjustments	\$131,601	\$138,224	\$154,683
FUND BALANCE	\$1,461	\$11,203	\$4,486
Reserve for economic uncertainties	1,461	11,203	4,486
3150 State Public Works Enforcement Fund ^s			
BEGINNING BALANCE	\$15,672	\$22,519	\$21,121
Prior Year Adjustments	8,630	-	-
Adjusted Beginning Balance	\$24,302	\$22,519	\$21,121
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:	10.000	10 -00	/o =00
4129400 Other Regulatory Licenses and Permits	12,000	13,500	13,500
4163000 Investment Income - Surplus Money Investments	100	100	100
Total Revenues, Transfers, and Other Adjustments	\$12,100	\$13,600	\$13,600
Total Resources	\$36,402	\$36,119	\$34,721
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	13,631	14,030	22,671
9892 Supplemental Pension Payments (State Operations)	252	252	252
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	-	716	1,517
Total Expenditures and Expenditure Adjustments	\$13,883	\$14,998	\$24,440
FUND BALANCE	\$22,519	\$21,121	\$10,281
Reserve for economic uncertainties	22,519	21,121	10,281
3152 Labor Enforcement and Compliance Fund ^s			

	2021-22*	2022-23*	2023-24*
BEGINNING BALANCE	\$59,795	\$32,669	\$64,410
Prior Year Adjustments	-23,560	-	-
Adjusted Beginning Balance	\$36,235	\$32,669	\$64,410
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4121800 Employment Agency Filing Fees	180	220	220
4122000 Employment Agency License Fees	1,400	1,940	1,940
4123800 Industrial Homework Fees	1	1	1
4129200 Other Regulatory Fees	99,232	149,494	119,000
4129400 Other Regulatory Licenses and Permits	170	170	170
4163000 Investment Income - Surplus Money Investments	400	200	200
4173000 Penalty Assessments - Other	50	10	10
Transfers and Other Adjustments			
Revenue Transfer from Labor Enforcement and Compliance Fund (3152) to General Fund (0001) per GC Section 20825.1(c). EO E21/22-276.	-2,630	-	-
Total Revenues, Transfers, and Other Adjustments	\$98,803	\$152,035	\$121,541
Total Resources	\$135,038	\$184,704	\$185,951
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
7350 Department of Industrial Relations (State Operations)	95,953	115,181	125,022
9892 Supplemental Pension Payments (State Operations)	1,312	1,312	1,312
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	5,104	3,801	4,241
Total Expenditures and Expenditure Adjustments	\$102,369	\$120,294	\$130,575
FUND BALANCE	\$32,669	\$64,410	\$55,376
Reserve for economic uncertainties	32,669	64,410	55,376

[†] Fiscal year 2021-22 budget display reflects the best available information for use in decision-making for this department and/ or these fund(s). Additional review and reconciliation of 2021-22 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

CHANGES IN AUTHORIZED POSITIONS[†]

	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
Baseline Positions	3,516.8	3,655.3	3,585.8	\$335,009	\$337,052	\$327,936
Salary and Other Adjustments	-	-	-	-280	15,143	-35,833
Workload and Administrative Adjustments						
Affordable Housing and High Road Jobs Act of 2022 (AB 2011)						
Atty III	-	-	2.0	-	-	274
Dep Labor Commissioner I	-	-	11.0	-	-	851
Dep Labor Commissioner III	-	-	2.0	-	-	195
Legal Secty	-	-	0.5	-	-	26
Office Techn (Typing)	-	-	0.5	-	-	23
Staff Svcs Analyst (Gen)	-	-	1.0	-	-	56
Cal/OSHA Data Modernization Project						
Temporary Help	-	-	-	-	-	1,200
Construction of Renewable Electrical Generation Facilities: Prevailing Wage (AB 2143)						
Atty III	-	-	2.0	-	-	274
Dep Labor Commissioner I	-	-	8.0	-	-	619
Dep Labor Commissioner III	-	-	1.0	-	-	97

	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
Staff Svcs Analyst (Gen)	-	-	1.0	-	-	56
Electronic Adjudication Management System Modernization						
Temporary Help	-	-	-	-	-	1,373
Employment Protections: Mass Layoff, Relocation or Termination: Call Centers (AB 1601)						
Atty III	-	-	-	-	-	68
Dep Labor Commissioner I	-	-	-	-	-	39
FAST Recovery Act: Food Facilities and Employment (AB 257)						
Assoc Govtl Program Analyst	-	-	4.0	-	-	299
Atty III	-	-	3.0	-	-	410
Atty IV	-	-	3.0	-	-	453
C.E.A.	-	-	1.0	-	-	164
Dep Labor Commissioner I	-	-	1.0	-	-	77
Info Tech Spec I	-	-	1.0	-	-	94
Office Techn (Typing)	-	-	1.0	-	-	45
Sr Safety Engr - Industrial	-	-	2.0	-	-	286
Staff Svcs Mgr I	-	-	2.0	-	-	176
Various	-	-	1.0	-	-	143
Hazardous or Deserted Wells and Facilities: Labor Standards (SB 1295)						
Dep Labor Commissioner I	-	-	2.0	-	-	155
Heat Advisory Committee Study (AB 1643)						
Temporary Help	-	-	-	-	-	376
Local Planning: Housing: Commercial Zones (SB 6)						
Atty III	-	-	0.5	-	-	68
Atty IV	-	-	1.0	-	-	151
Dep Labor Commissioner I	-	-	8.5	-	-	658
Dep Labor Commissioner III	-	-	1.0	-	-	97
Legal Secty	-	-	0.5	-	-	26
Office Techn (Typing)	-	-	0.5	-	-	23
Staff Svcs Analyst (Gen) Occupational Safety & Health Standards Heat Illness &	-	-	1.0	-	-	56
Wildfire Smoke (AB 2243)						
Assoc Govtl Program Analyst (Limited Term 06-30-2027)	-	-	0.5	-	-	37
Atty IV (Limited Term 06-30-2027)	-	-	1.0	-	-	151
Prin Safety Engr - Industrial (Limited Term 06-30-2027)	-	-	0.5	-	-	83
Sr Safety Engr - Industrial (Limited Term 06-30-2027)	-	-	1.5	-	-	215
Staff Svcs Mgr I (Limited Term 06-30-2027) Occupational Safety and Health Postings In Spoken Languages (AB 2068)	-	-	0.5	-	-	44
Assoc Safety Engr	-	-	1.0	-	-	122
Wage Claim Adjudication Support to Decrease Case Processing Times						
Assoc Govtl Program Analyst	-	-	3.0	-	-	224
Industrial Relations Rep	-	-	32.0	-	-	1,906
Info Tech Spec I	-	-	5.0	-	-	468
Info Tech Spec II	-	-	1.0	-	-	111
Staff Svcs Mgr I	-	-	1.0	-	-	88
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS			110.0	\$-	\$-	\$12,357
			440.0		645 440	¢ 00 470
Totals, Adjustments	-	-	110.0	\$-280	\$15,143	\$-23,476

	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
TOTALS, SALARIES AND WAGES	3,516.8	3,655.3	3,695.8	\$334,729	\$352,195	\$304,460

[†] Fiscal year 2021-22 budget display reflects the best available information for use in decision-making for this department and/ or these fund(s). Additional review and reconciliation of 2021-22 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.