

5196 2011 State-Local Realignment

Building upon the 1991-92 Realignment, 2011 Realignment moves program and fiscal responsibility to counties, providing a dedicated source of funding while eliminating duplication of effort, generating savings, and increasing flexibility.

Realigned programs include local public safety programs, mental health, substance abuse, foster care, child welfare services, and adult protective services. Many of these programs are already administered at the local level by counties. Therefore, it is appropriate for the programmatic and fiscal responsibility to reside with the counties with the state maintaining an oversight and technical assistance role where needed. These changes are made with the goal of providing services more efficiently and at less cost.

The funding sources for realignment are:

- The dedication of 1.0625 cents of a state special fund sales tax.
- The dedication of a portion of vehicle license fee revenues.

Counties receive 2011 Realignment funding from the following accounts and their related growth accounts:

- Protective Services Subaccount (Foster Care, Child Welfare Services, and Adult Protective Services)
- Behavioral Health Subaccount (Early and Periodic Screening, Diagnosis, and Treatment; Mental Health Managed Care; Substance Abuse Treatment; and Women and Children's Residential Treatment)
- Mental Health Account (Community Mental Health Programs)
- Trial Court Security Subaccount
- Enhancing Law Enforcement Activities Subaccount (Local Jurisdiction for Lower-level Offenders and Parole Violators and Adult Parole)
- Community Corrections Subaccount
- District Attorney and Public Defender Subaccount
- Juvenile Justice Subaccount (consisting of the Youthful Offender Block Grant Special Account and Juvenile Reentry Grant Special Account)

The funding reflected below and in the associated special display titled "2011 Realignment Estimate" is an estimate based on statutory formulas and the most recent Department of Finance revenue figures.

Note the \$6.3 billion in 2022-23 and \$6.4 billion in 2023-24 shown below reflect the Health and Human Services public safety programs. This display does not reflect the funding for the non-Health and Human Services public safety programs. For the full list of funding in 2011 Realignment, refer to the special display titled "2011 Realignment Estimate."

3-YEAR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2021-22	2022-23	2023-24	2021-22*	2022-23*	2023-24*
4360 State-Local Realignment, 2011	-	-	-	\$6,283,581	\$6,296,162	\$6,416,245
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$6,283,581	\$6,296,162	\$6,416,245
FUNDING				2021-22*	2022-23*	2023-24*
0001 General Fund				\$12,957	\$19,840	\$20,719
0351 Mental Health Subaccount, Sales Tax Account				1,157,726	1,123,039	1,126,680
3171 Local Revenue Fund 2011				-12,957	-19,840	-20,719
3216 Protective Services Subaccount, Support Services Account				2,650,136	2,984,709	3,007,099
3217 Behavioral Health Subaccount, Support Services Account				1,764,294	2,136,042	2,160,920
3235 Behavioral Health Services Growth Special Account, Support Services Growth Subaccount				371,748	24,878	61,285
3236 Protective Services Growth Special Account, Support Services Growth Subaccount				334,573	22,390	55,157
3239 Women and Childrens Residential Treatment Services Special Account				5,104	5,104	5,104
TOTALS, EXPENDITURES, ALL FUNDS				\$6,283,581	\$6,296,162	\$6,416,245

LEGAL CITATIONS AND AUTHORITY

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

5196 2011 State-Local Realignment - Continued

Section 36 of Article XIII of the California Constitution.

Chapter 40, Statutes of 2012 (SB 1020).

Chapter 72, Statutes of 2013 (AB 163)

Chapter 248, Statutes of 2015 (AB 1531)

Section 11 of Chapter 34, Statutes of 2019 (SB 92)

Chapter 690, Statutes of 2019 (AB 1583)

Chapter 78, Statutes of 2020 (SB 38)

Chapter 225, Statutes of 2022 (SB 1041)

Chapter 251, Statutes of 2022 (AB 209)

5196 2011 State-Local Realignment - Continued**2011 Realignment Estimate****2011 Realignment Estimate¹ - at 2023-24 Governor's Budget**
(\$ millions)

	<u>2021-22</u>	2021-22 Growth	<u>2022-23</u>	2022-23 Growth	<u>2023-24</u>	2023-24 Growth
Law Enforcement Services	\$2,936.5		\$3,336.8		\$3,363.6	
Trial Court Security Subaccount	597.3	40	637.3	2.7	640	6.6
Enhancing Law Enforcement Activities Subaccount ²	489.9	258.1	489.9	329.3	489.9	324.8
Community Corrections Subaccount	1,593.00	300.3	1,893.20	20.1	1,913.30	49.5
District Attorney and Public Defender Subaccount	56.7	20	76.7	1.3	78.1	3.3
Juvenile Justice Subaccount	199.6	40	239.7	2.7	242.3	6.6
<i>Youthful Offender Block Grant Special Account</i>	-188.6	-	-226.4	-	-229	-
<i>Juvenile Reentry Grant Special Account</i>	-11	-	-13.2	-	-13.4	-
Growth, Law Enforcement Services		658.5		356.1		390.8
Mental Health³	1,120.60	37.2	1,120.60	2.5	1,120.60	6.1
Support Services	4,419.50		5,125.90		5,173.10	
Protective Services Subaccount	2,650.10	334.6	2,984.70	22.4	3,007.10	55.2
Behavioral Health Subaccount	1,769.40	371.8	2,141.10	24.9	2,166.00	61.3
<i>Women and Children's Residential Treatment Services</i>	-5.1		-5.1		-5.1	
Growth, Support Services		743.5		49.8		122.6
Account Total and Growth	\$9,878.5		\$9,989.1		\$10,170.6	
Revenue						
1.0625% Sales Tax	9,117.5		9,150.0		9,335.2	
General Fund Backfill ⁴	13		19.8		20.7	
Motor Vehicle License Fee	748		819.2		814.7	
Revenue Total	\$9,878.5		\$9,989.1		\$10,170.6	

¹This chart reflects estimates of the 2011 Realignment subaccount and growth allocations based on current revenue forecasts and in accordance with the formulas outlined in Chapter 40.

²Base Allocation is capped at \$489.9 million. Growth does not add to the base.

³Base Allocation is capped at \$1,120.6 million. Growth does not add to the base.

⁴General Fund backfill pursuant to Revenue and Taxation Code sections 6363.9 and 6363.10; Chapter 690, Statutes of 2019; Chapter 78, Statutes of 2020; Chapter 82, Statutes of 2021; Chapter 225, Statutes of 2022; and Chapter 251, Statutes of 2022.

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5196 2011 State-Local Realignment - Continued

DETAILED EXPENDITURES BY PROGRAM

	2021-22*	2022-23*	2023-24*
PROGRAM REQUIREMENTS			
4360 STATE-LOCAL REALIGNMENT, 2011			
Local Assistance:			
0001 General Fund	\$12,957	\$19,840	\$20,719
0351 Mental Health Subaccount, Sales Tax Account	1,157,726	1,123,039	1,126,680
3171 Local Revenue Fund 2011	-12,957	-19,840	-20,719
3216 Protective Services Subaccount, Support Services Account	2,650,136	2,984,709	3,007,099
3217 Behavioral Health Subaccount, Support Services Account	1,764,294	2,136,042	2,160,920
3235 Behavioral Health Services Growth Special Account, Support Services Growth Subaccount	371,748	24,878	61,285
3236 Protective Services Growth Special Account, Support Services Growth Subaccount	334,573	22,390	55,157
3239 Women and Childrens Residential Treatment Services Special Account	5,104	5,104	5,104
Totals, Local Assistance	\$6,283,581	\$6,296,162	\$6,416,245
TOTALS, EXPENDITURES			
Local Assistance	6,283,581	6,296,162	6,416,245
Totals, Expenditures	\$6,283,581	\$6,296,162	\$6,416,245

EXPENDITURES BY CATEGORY

2 Local Assistance	Expenditures		
	2021-22*	2022-23*	2023-24*
Grants and Subventions - Governmental	\$6,283,581	\$6,296,162	\$6,416,245
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$6,283,581	\$6,296,162	\$6,416,245

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2021-22*	2022-23*	2023-24*
0001 General Fund			
APPROPRIATIONS			
Revenue and Taxation Code sections 6363.9 and 6363.10 (transfer to Local Revenue Fund 2011)	\$12,957	\$16,100	\$20,719
2011 Realignment Baseline Budget Adjustment	-	3,740	-
TOTALS, EXPENDITURES	\$12,957	\$19,840	\$20,719
0351 Mental Health Subaccount, Sales Tax Account			
APPROPRIATIONS			
Government Code section 30029.05(a) section 17	\$1,157,726	\$1,137,162	\$1,126,680
2011 Realignment Baseline Budget Adjustment	-	-14,123	-
TOTALS, EXPENDITURES	\$1,157,726	\$1,123,039	\$1,126,680
3171 Local Revenue Fund 2011			
Less funding provided by General Fund per Revenue and Taxation Code sections 6363.9 and 6363.10	-12,957	-19,840	-20,719
NET TOTALS, EXPENDITURES	-\$12,957	-\$19,840	-\$20,719
3216 Protective Services Subaccount, Support Services Account			
APPROPRIATIONS			
Government Code section 30027.5(f)(2) section 6 and Government Code section 30029.07(a)(1)(A) section 18	\$2,650,136	\$2,992,530	\$3,007,099
2011 Realignment Baseline Budget Adjustment	-	-7,821	-
TOTALS, EXPENDITURES	\$2,650,136	\$2,984,709	\$3,007,099
3217 Behavioral Health Subaccount, Support Services Account			

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5196 2011 State-Local Realignment - Continued

2 LOCAL ASSISTANCE	2021-22*	2022-23*	2023-24*
APPROPRIATIONS			
Government Code section 30027.5(f)(1)(A) section 6 and Government Code section 30029.07(a)(1)(B) section 18	\$1,764,294	\$2,144,732	\$2,160,920
2011 Realignment Baseline Budget Adjustment	-	-8,690	-
TOTALS, EXPENDITURES	\$1,764,294	\$2,136,042	\$2,160,920
3221 Trial Court Security Subaccount, Law Enforcement Services Account			
APPROPRIATIONS			
Government Code section 30027.5(e)(1) section 6, Government Code section 30029.05(b) section 17, and Government Code section 30029.07(a)(1)(C) section 18	\$597,259	\$638,229	\$639,973
2011 Realignment Baseline Budget Adjustment	-	-935	-
Less amount shown in CDCR Agency	-597,259	-638,229	-639,973
2011 Realignment Baseline Budget Adjustment	-	935	-
TOTALS, EXPENDITURES	-	-	-
3222 Enhancing Law Enforcement Activities Subaccount, Law Enforcement Services Account			
APPROPRIATIONS			
Government Code section 30027.6	\$489,900	\$489,900	\$489,900
Less amount shown in CDCR Agency	-489,900	-489,900	-489,900
TOTALS, EXPENDITURES	-	-	-
3223 Community Corrections Subaccount, Law Enforcement Services Account			
APPROPRIATIONS			
Government Code section 30027.5(e)(2) section 6, Government Code section 30029.05(c)(1) section 17, and Government Code section 30029.07(a)(1)(D) section 18	\$1,592,954	\$1,900,231	\$1,913,306
2011 Realignment Baseline Budget Adjustment	-	-7,019	-
Less amount shown in CDCR Agency	-1,592,954	-1,900,231	-1,913,306
2011 Realignment Baseline Budget Adjustment	-	7,019	-
TOTALS, EXPENDITURES	-	-	-
3224 District Attorney and Public Defender Subaccount, Law Enforcement Services Account			
APPROPRIATIONS			
Government Code section 30027.5(e)(3) section 6, Government Code section 30029.05(d)(1) section 17, and Government Code section 30029.07(a)(1)(E) section 18	\$56,705	\$77,189	\$78,061
2011 Realignment Baseline Budget Adjustment	-	-468	-
Less amount shown in CDCR Agency	-56,705	-77,189	-78,061
2011 Realignment Baseline Budget Adjustment	-	468	-
TOTALS, EXPENDITURES	-	-	-
3226 Juvenile Reentry Grant Special Account, Juvenile Justice Subaccount			
APPROPRIATIONS			
Government Code section 30028.1(b) section 14	\$11,018	\$13,279	\$13,375
2011 Realignment Baseline Budget Adjustment	-	-51	-
Less amount shown in CDCR Agency	-11,018	-13,279	-13,375
2011 Realignment Baseline Budget Adjustment	-	51	-
TOTALS, EXPENDITURES	-	-	-
3227 Youthful Offender Block Grant Special Account, Juvenile Justice Subaccount			
APPROPRIATIONS			
Government Code section 30028.1(a) Section 14	\$188,616	\$227,325	\$228,972
2011 Realignment Baseline Budget Adjustment	-	-884	-
Less amount shown in CDCR Agency	-188,616	-227,325	-228,972
2011 Realignment Baseline Budget Adjustment	-	884	-
TOTALS, EXPENDITURES	-	-	-
3230 Juvenile Justice Growth Special Account, Law Enforcement Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9(b)(1) (C) section 10	\$40,034	\$17,888	\$6,600

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5196 2011 State-Local Realignment - Continued

2 LOCAL ASSISTANCE	2021-22*	2022-23*	2023-24*
2011 Realignment Baseline Budget Adjustment	-	-15,209	-
Less amount shown in CDCR Agency	-40,034	-17,888	-6,600
2011 Realignment Baseline Budget Adjustment	-	15,209	-
TOTALS, EXPENDITURES	-	-	-
3231 Enhancing Law Enforcement Activities Growth Special Account, Enhancing Law Enforcement Activities Subaccount			
APPROPRIATIONS			
Government Code section 30027.7(b)	\$258,144	\$297,484	\$324,813
2011 Realignment Baseline Budget Adjustment	-	31,842	-
Less amount shown in CDCR Agency	-258,144	-297,484	-324,813
2011 Realignment Baseline Budget Adjustment	-	-31,842	-
TOTALS, EXPENDITURES	-	-	-
3232 District Attorney and Public Defender Growth Special Account, Law Enforcement Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9(b)(1)(B) section 10	\$20,018	\$8,944	\$3,300
2011 Realignment Baseline Budget Adjustment	-	-7,604	-
Less amount shown in CDCR Agency	-20,018	-8,944	-3,300
2011 Realignment Baseline Budget Adjustment	-	7,604	-
TOTALS, EXPENDITURES	-	-	-
3233 Community Corrections Growth Special Account, Law Enforcement Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9(b)(1)(D) section 10 and Government Code section 30029.07(e)(1) section 18	\$300,258	\$134,164	\$49,499
2011 Realignment Baseline Budget Adjustment	-	-114,070	-
Less amount shown in CDCR Agency	-300,258	-134,164	-49,499
2011 Realignment Baseline Budget Adjustment	-	114,070	-
TOTALS, EXPENDITURES	-	-	-
3234 Trial Court Security Growth Special Account, Law Enforcement Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9(b)(1)(A) section 10	\$40,034	\$17,888	\$6,600
2011 Realignment Baseline Budget Adjustment	-	-15,209	-
Less amount shown in CDCR Agency	-40,034	-17,888	-6,600
2011 Realignment Baseline Budget Adjustment	-	15,209	-
TOTALS, EXPENDITURES	-	-	-
3235 Behavioral Health Services Growth Special Account, Support Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9(c)(4) section 10	\$371,748	\$166,107	\$61,285
2011 Realignment Baseline Budget Adjustment	-	-141,229	-
TOTALS, EXPENDITURES	\$371,748	\$24,878	\$61,285
3236 Protective Services Growth Special Account, Support Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9(c)(2) and (3) section 10 and Government Code section 30029.07(d)(A) section 18	\$334,573	\$149,496	\$55,157
2011 Realignment Baseline Budget Adjustment	-	-127,106	-
TOTALS, EXPENDITURES	\$334,573	\$22,390	\$55,157
3239 Women and Childrens Residential Treatment Services Special Account			
APPROPRIATIONS			
Government Code section 30027.5(f)(1) (B) section 6 and Government Code section 30029.6(b)(1)(A)-(F) section 24	\$5,104	\$5,104	\$5,104
TOTALS, EXPENDITURES	\$5,104	\$5,104	\$5,104

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5196 2011 State-Local Realignment - Continued

2 LOCAL ASSISTANCE	2021-22*	2022-23*	2023-24*
Total Expenditures, All Funds, (Local Assistance)	\$6,283,581	\$6,296,162	\$6,416,245

FUND CONDITION STATEMENTS

	2021-22*	2022-23*	2023-24*
<u>0351 Mental Health Subaccount, Sales Tax Account^s</u>			
BEGINNING BALANCE	-	-	-
Adjusted Beginning Balance	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Mental Health Account, Local Revenue Fund 2011 (3179) to Mental Health Subaccount, Sales Tax Account (0351) per Government Code Section 30029(a)	\$1,120,551	\$1,120,551	1,120,551
Revenue Transfer from Sales Tax Account, Local Revenue Fund (0331) to Mental Health Subaccount, Sales Tax Account (0351) per Welfare and Institutions Code Section 17600.15	115,314	337,129	402,035
Revenue Transfer from Support Services Growth Subaccount, Sales and Use Tax Growth Account (3218) to Mental Health Subaccount, Sales Tax Account (0351) per Government Code Section 30027.9(a)(1)	37,175	2,488	6,129
Total Revenues, Transfers, and Other Adjustments	<u>\$1,273,040</u>	<u>\$1,460,168</u>	<u>\$1,528,715</u>
Total Resources	<u>\$1,273,040</u>	<u>\$1,460,168</u>	<u>\$1,537,703</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
5195 State-Local Realignment, 1991 (Local Assistance)	115,314	337,129	402,035
5196 2011 State-Local Realignment (Local Assistance)	1,157,726	1,123,039	1,126,680
Total Expenditures and Expenditure Adjustments	<u>\$1,273,040</u>	<u>\$1,460,168</u>	<u>\$1,537,703</u>
FUND BALANCE	-	-	-
Reserve for economic uncertainties	-	-	-
<u>3171 Local Revenue Fund 2011^s</u>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4117400 Retail Sales and Use Tax - 2011 Realignment	\$9,117,520	\$9,150,010	\$9,335,212
Transfers and Other Adjustments			
Revenue Transfer from Local Revenue Fund 2011 (3171) to Enhancing Law Enforcement Activities Growth Special Account, Enhancing Law Enforcement Activities Subaccount (3231) per Government Code Section 30027.7(b)	-258,144	-329,326	-324,813
Revenue Transfer from Local Revenue Fund 2011 (3171) to Law Enforcement Services Account, Local Revenue Fund 2011 (3215) per Government Code Section 30027.5(c)(2)	-2,936,452	-3,336,796	-3,363,588
Revenue Transfer from Local Revenue Fund 2011 (3171) to Mental Health Account, Local Revenue Fund 2011 (3179) per Government Code Section 30027(a)	-1,120,551	-1,120,551	-1,120,551
Revenue Transfer from Local Revenue Fund 2011 (3171) to Sales and Use Tax Growth Account, Local Revenue Fund 2011 (3229) per Government Code Section 30027.5(c)(4)	-1,143,840	-76,548	-188,569
Revenue Transfer from Local Revenue Fund 2011 (3171) to Support Services Account, Local Revenue Fund 2011 (3214) per Government Code Section 30027.5(c)(1)	-4,419,534	-5,125,855	-5,173,123
Revenue Transfer from Motor Vehicle License Fee Account, Transportation Tax Fund (0064) to Local Revenue Fund 2011 (3171) per Revenue and Taxation Code Section 11005	748,044	819,226	814,713
Total Revenues, Transfers, and Other Adjustments	<u>-\$12,957</u>	<u>-\$19,840</u>	<u>-\$20,719</u>
Total Resources	<u>-\$12,957</u>	<u>-\$19,840</u>	<u>-\$20,719</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Less funding provided by General Fund per Revenue and Taxation Code sections 6363.9 and 6363.10 (Local Assistance)	-12,957	-19,840	-20,719

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5196 2011 State-Local Realignment - Continued

	2021-22*	2022-23*	2023-24*
Total Expenditures and Expenditure Adjustments	-\$12,957	-\$19,840	-\$20,719
FUND BALANCE	-	-	-
<u>3179 Mental Health Account, Local Revenue Fund 2011</u> [§]			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Mental Health Account, Local Revenue Fund 2011 (3179) to Mental Health Subaccount, Sales Tax Account (0351) per Government Code Section 30029(a)	-\$1,120,551	-\$1,120,551	-\$1,120,551
Revenue Transfer from Local Revenue Fund 2011 (3171) to Mental Health Account, Local Revenue Fund 2011 (3179) per Government Code Section 30027(a)	1,120,551	1,120,551	1,120,551
FUND BALANCE	-	-	-
<u>3214 Support Services Account, Local Revenue Fund 2011</u> [§]			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Support Services Account, Local Revenue Fund 2011 (3214) to Behavioral Health Subaccount, Support Services Account (3217) per Government Code Section 30027.5(e)(1)	-\$1,769,398	-\$2,141,146	-\$2,166,024
Revenue Transfer from Support Services Account, Local Revenue Fund 2011 (3214) to Protective Services Subaccount, Support Services Account (3216) per Government Code Section 30027.5(e)(1)	-2,650,136	-2,984,709	-3,007,099
Revenue Transfer from Local Revenue Fund 2011 (3171) to Support Services Account, Local Revenue Fund 2011 (3214) per Government Code Section 30027.5(c)(1)	4,419,534	5,125,855	5,173,123
FUND BALANCE	-	-	-
<u>3215 Law Enforcement Services Account, Local Revenue Fund 2011</u> [§]			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to Community Corrections Subaccount, Law Enforcement Services Account (3223) per Government Code Section 30027.5(d)(1)(B)	-\$1,592,954	-\$1,893,212	-\$1,913,306
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to District Attorney and Public Defender Subaccount, Law Enforcement Services Account (3224) per Government Code Section 30027.5(d)(1)(C)	-56,705	-76,721	-78,061
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to Enhancing Law Enforcement Activities Subaccount, Law Enforcement Services Account (3222) per Government Code Section 30027.5(b)	-489,900	-489,900	-489,900
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to Juvenile Justice Subaccount, Law Enforcement Services Account (3225) per Government Code Section 30027.5(d)(1)(D)	-199,634	-239,669	-242,348
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to Trial Court Security Subaccount, Law Enforcement Services Account (3221) per Government Code Section 30027.5(d)(1)(A)	-597,259	-637,294	-639,973
Revenue Transfer from Local Revenue Fund 2011 (3171) to Law Enforcement Services Account, Local Revenue Fund 2011 (3215) per Government Code Section 30027.5(c)(2)	2,936,452	3,336,796	3,363,588
FUND BALANCE	-	-	-
<u>3216 Protective Services Subaccount, Support Services Account</u> [§]			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Support Services Account, Local Revenue Fund 2011 (3214) to Protective Services Subaccount, Support Services Account (3216) per Government Code Section 30027.5(e)(1)	\$2,650,136	\$2,984,709	\$3,007,099
Total Revenues, Transfers, and Other Adjustments	\$2,650,136	\$2,984,709	\$3,007,099

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5196 2011 State-Local Realignment - Continued

	2021-22*	2022-23*	2023-24*
Total Resources	\$2,650,136	\$2,984,709	\$3,007,099
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
5196 2011 State-Local Realignment (Local Assistance)	2,650,136	2,984,709	3,007,099
Total Expenditures and Expenditure Adjustments	\$2,650,136	\$2,984,709	\$3,007,099
FUND BALANCE	-	-	-
<u>3217 Behavioral Health Subaccount, Support Services Account^s</u>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Behavioral Health Subaccount, Support Services Account (3217) to Women and Children's Residential Treatment Services Special Account, Behavioral Health Subaccount (3239) per Government Code Section 30027.5(f)(1)(B)	-\$5,104	-\$5,104	-\$5,104
Revenue Transfer from Support Services Account, Local Revenue Fund 2011 (3214) to Behavioral Health Subaccount, Support Services Account (3217) per Government Code Section 30027.5(e)(1)	1,769,398	2,141,146	2,166,024
Total Revenues, Transfers, and Other Adjustments	\$1,764,294	\$2,136,042	\$2,160,920
Total Resources	\$1,764,294	\$2,136,042	\$2,160,920
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
5196 2011 State-Local Realignment (Local Assistance)	1,764,294	2,136,042	2,160,920
Total Expenditures and Expenditure Adjustments	\$1,764,294	\$2,136,042	\$2,160,920
FUND BALANCE	-	-	-
<u>3218 Support Services Growth Subaccount, Sales and Use Tax Growth Account^s</u>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Support Services Growth Subaccount, Sales and Use Tax Growth Account (3218) to Behavioral Health Services Growth Special Account, Support Services Growth Subaccount (3235) per Government Code Section 30027.9(c)(4)	-\$371,748	-\$24,878	-\$61,284
Revenue Transfer from Support Services Growth Subaccount, Sales and Use Tax Growth Account (3218) to Mental Health Subaccount, Sales Tax Account (0351) per Government Code Section 30027.9(a)(1)	-37,175	-2,488	-6,129
Revenue Transfer from Support Services Growth Subaccount, Sales and Use Tax Growth Account (3218) to Protective Services Growth Special Account, Support Services Growth Subaccount (3236) per Government Code Section 30027.9(a)(1)	-334,573	-22,390	-55,157
Revenue Transfer from Sales and Use Tax Growth Account, Local Revenue Fund 2011 (3229) to Support Services Growth Subaccount, Sales and Use Tax Growth Account (3218) per Government Code Section 30027.9(a)(1)	743,496	49,756	122,570
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-
Reserve for economic uncertainties	-	-	-
<u>3220 Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth Account^s</u>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth (3220) to Community Corrections Growth Special Account, Law Enforcement Services Growth Subaccount (3233) per Government Code Section 30027.9(b)(1)(D)	-\$300,258	-\$20,094	-\$49,499
Revenue Transfer from Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth (3220) to District Attorney & Public Defender Growth Special Account, Law Enforcement Services Growth Subaccount (3232) per Government Code Section 3	-20,018	-1,340	-3,300

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5196 2011 State-Local Realignment - Continued

	2021-22*	2022-23*	2023-24*
Revenue Transfer from Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth (3220) to Juvenile Justice Growth Special Account, Law Enforcement Services Growth Subaccount (3230) per Government Code Section 30027.9(b)(1)(C)	-40,034	-2,679	-6,600
Revenue Transfer from Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth (3220) to Trial Court Security Growth Special Account, Law Enforcement Services Growth Subaccount (3234) per Government Code Section 30027.9(b)(1)(A)	-40,034	-2,679	-6,600
Revenue Transfer from Sales and Use Tax Growth Account, Local Revenue Fund 2011 (3229) to Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth Account (3220) per Government Code Section 30027.5(d)(3)	400,344	26,792	65,999
FUND BALANCE	-	-	-
<u>3221 Trial Court Security Subaccount, Law Enforcement Services Account^s</u>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to Trial Court Security Subaccount, Law Enforcement Services Account (3221) per Government Code Section 30027.5(d)(1)(A)	\$597,259	\$637,294	\$639,973
Total Revenues, Transfers, and Other Adjustments	<u>\$597,259</u>	<u>\$637,294</u>	<u>\$639,973</u>
Total Resources	<u>\$597,259</u>	<u>\$637,294</u>	<u>\$639,973</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
5396 Trial Court Security 2011 Realignment (Local Assistance)	597,259	637,294	639,973
Total Expenditures and Expenditure Adjustments	<u>\$597,259</u>	<u>\$637,294</u>	<u>\$639,973</u>
FUND BALANCE	-	-	-
<u>3222 Enhancing Law Enforcement Activities Subaccount, Law Enforcement Services Account^s</u>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to Enhancing Law Enforcement Activities Subaccount, Law Enforcement Services Account (3222) per Government Code Section 30027.5(b)	\$489,900	\$489,900	\$489,900
Total Revenues, Transfers, and Other Adjustments	<u>\$489,900</u>	<u>\$489,900</u>	<u>\$489,900</u>
Total Resources	<u>\$489,900</u>	<u>\$489,900</u>	<u>\$489,900</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
5296 Enhancing Law Enforcement Activities (Local Assistance)	489,900	489,900	489,900
Total Expenditures and Expenditure Adjustments	<u>\$489,900</u>	<u>\$489,900</u>	<u>\$489,900</u>
FUND BALANCE	-	-	-
<u>3223 Community Corrections Subaccount, Law Enforcement Services Account^s</u>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to Community Corrections Subaccount, Law Enforcement Services Account (3223) per Government Code Section 30027.5(d)(1)(B)	\$1,592,954	\$1,893,212	\$1,913,306
Total Revenues, Transfers, and Other Adjustments	<u>\$1,592,954</u>	<u>\$1,893,212</u>	<u>\$1,913,306</u>
Total Resources	<u>\$1,592,954</u>	<u>\$1,893,212</u>	<u>\$1,913,306</u>
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
5496 Local Community Corrections (Local Assistance)	1,592,954	1,893,212	1,913,306
Total Expenditures and Expenditure Adjustments	<u>\$1,592,954</u>	<u>\$1,893,212</u>	<u>\$1,913,306</u>
FUND BALANCE	-	-	-
<u>3224 District Attorney and Public Defender Subaccount, Law Enforcement Services Account^s</u>			
BEGINNING BALANCE	-	-	-

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5196 2011 State-Local Realignment - Continued

	2021-22*	2022-23*	2023-24*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to District Attorney and Public Defender Subaccount, Law Enforcement Services Account (3224) per Government Code Section 30027.5(d)(1)(C)	\$56,705	\$76,721	\$78,061
Total Revenues, Transfers, and Other Adjustments	\$56,705	\$76,721	\$78,061
Total Resources	\$56,705	\$76,721	\$78,061
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
5596 District Attorney and Public Defender Services (Local Assistance)	56,705	76,721	78,061
Total Expenditures and Expenditure Adjustments	\$56,705	\$76,721	\$78,061
FUND BALANCE	-	-	-
<u>3225 Juvenile Justice Subaccount, Law Enforcement Services Account</u> ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Juvenile Justice Subaccount, Law Enforcement Services Account (3225) to Juvenile Reentry Grant Special Account, Juvenile Justice Subaccount (3226) per Government Code Section 30028.1(b)	-\$11,018	-\$13,228	-\$13,375
Revenue Transfer from Juvenile Justice Subaccount, Law Enforcement Services Account (3225) to Youthful Offender Block Grant Special Account, Juvenile Justice Subaccount (3227) per Government Code Section 30028.1(a)	-188,616	-226,441	-228,973
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to Juvenile Justice Subaccount, Law Enforcement Services Account (3225) per Government Code Section 30027.5(d)(1)(D)	199,634	239,669	242,348
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-
Reserve for economic uncertainties	-	-	-
<u>3226 Juvenile Reentry Grant Special Account, Juvenile Justice Subaccount</u> ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Juvenile Justice Subaccount, Law Enforcement Services Account (3225) to Juvenile Reentry Grant Special Account, Juvenile Justice Subaccount (3226) per Government Code Section 30028.1(b)	\$11,018	\$13,228	\$13,375
Total Revenues, Transfers, and Other Adjustments	\$11,018	\$13,228	\$13,375
Total Resources	\$11,018	\$13,228	\$13,375
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
5696 Juvenile Justice Programs (Local Assistance)	11,018	13,228	13,375
Total Expenditures and Expenditure Adjustments	\$11,018	\$13,228	\$13,375
FUND BALANCE	-	-	-
<u>3227 Youthful Offender Block Grant Special Account, Juvenile Justice Subaccount</u> ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Juvenile Justice Subaccount, Law Enforcement Services Account (3225) to Youthful Offender Block Grant Special Account, Juvenile Justice Subaccount (3227) per Government Code Section 30028.1(a)	\$188,616	\$226,441	\$228,973
Total Revenues, Transfers, and Other Adjustments	\$188,616	\$226,441	\$228,973
Total Resources	\$188,616	\$226,441	\$228,973
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
5696 Juvenile Justice Programs (Local Assistance)	188,616	226,441	228,973
Total Expenditures and Expenditure Adjustments	\$188,616	\$226,441	\$228,973

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5196 2011 State-Local Realignment - Continued

	2021-22*	2022-23*	2023-24*
FUND BALANCE	-	-	-
<u>3229 Sales and Use Tax Growth Account, Local Revenue Fund 2011^s</u>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Sales and Use Tax Growth Account, Local Revenue Fund 2011 (3229) to Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth Account (3220) per Government Code Section 30027.5(d)(3)	-\$400,344	-\$26,792	-\$65,999
Revenue Transfer from Sales and Use Tax Growth Account, Local Revenue Fund 2011 (3229) to Support Services Growth Subaccount, Sales and Use Tax Growth Account (3218) per Government Code Section 30027.9(a)(1)	-743,496	-49,756	-122,570
Revenue Transfer from Local Revenue Fund 2011 (3171) to Sales and Use Tax Growth Account, Local Revenue Fund 2011 (3229) per Government Code Section 30027.5(c)(4)	1,143,840	76,548	188,569
FUND BALANCE	-	-	-
<u>3230 Juvenile Justice Growth Special Account, Law Enforcement Services Growth Subaccount^s</u>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth (3220) to Juvenile Justice Growth Special Account, Law Enforcement Services Growth Subaccount (3230) per Government Code Section 30027.9(b)(1)(C)	\$40,034	\$2,679	\$6,600
Total Revenues, Transfers, and Other Adjustments	\$40,034	\$2,679	\$6,600
Total Resources	\$40,034	\$2,679	\$6,600
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
5696 Juvenile Justice Programs (Local Assistance)	40,034	2,679	6,600
Total Expenditures and Expenditure Adjustments	\$40,034	\$2,679	\$6,600
FUND BALANCE	-	-	-
<u>3231 Enhancing Law Enforcement Activities Growth Special Account, Enhancing Law Enforcement Activities Subaccount^s</u>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Local Revenue Fund 2011 (3171) to Enhancing Law Enforcement Activities Growth Special Account, Enhancing Law Enforcement Activities Subaccount (3231) per Government Code Section 30027.7(b)	\$258,144	\$329,326	\$324,813
Total Revenues, Transfers, and Other Adjustments	\$258,144	\$329,326	\$324,813
Total Resources	\$258,144	\$329,326	\$324,813
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
5796 Enhancing Law Enforcement Activities Growth (Local Assistance)	258,144	329,326	324,813
Total Expenditures and Expenditure Adjustments	\$258,144	\$329,326	\$324,813
FUND BALANCE	-	-	-
<u>3232 District Attorney and Public Defender Growth Special Account, Law Enforcement Services Growth Subaccount^s</u>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth (3220) to District Attorney & Public Defender Growth Special Account, Law Enforcement Services Growth Subaccount (3232) per Government Code Section 3	\$20,018	\$1,340	\$3,300
Total Revenues, Transfers, and Other Adjustments	\$20,018	\$1,340	\$3,300
Total Resources	\$20,018	\$1,340	\$3,300
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			

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5196 2011 State-Local Realignment - Continued

	2021-22*	2022-23*	2023-24*
5596 District Attorney and Public Defender Services (Local Assistance)	20,018	1,340	3,300
Total Expenditures and Expenditure Adjustments	\$20,018	\$1,340	\$3,300
FUND BALANCE	-	-	-
<u>3233 Community Corrections Growth Special Account, Law Enforcement Services Growth Subaccount^s</u>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth (3220) to Community Corrections Growth Special Account, Law Enforcement Services Growth Subaccount (3233) per Government Code Section 30027.9(b)(1)(D)	\$300,258	\$20,094	\$49,499
Total Revenues, Transfers, and Other Adjustments	\$300,258	\$20,094	\$49,499
Total Resources	\$300,258	\$20,094	\$49,499
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
5496 Local Community Corrections (Local Assistance)	300,258	20,094	49,499
Total Expenditures and Expenditure Adjustments	\$300,258	\$20,094	\$49,499
FUND BALANCE	-	-	-
<u>3234 Trial Court Security Growth Special Account, Law Enforcement Services Growth Subaccount^s</u>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth (3220) to Trial Court Security Growth Special Account, Law Enforcement Services Growth Subaccount (3234) per Government Code Section 30027.9(b)(1)(A)	\$40,034	\$2,679	\$6,600
Total Revenues, Transfers, and Other Adjustments	\$40,034	\$2,679	\$6,600
Total Resources	\$40,034	\$2,679	\$6,600
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
5396 Trial Court Security 2011 Realignment (Local Assistance)	40,034	2,679	6,600
Total Expenditures and Expenditure Adjustments	\$40,034	\$2,679	\$6,600
FUND BALANCE	-	-	-
<u>3235 Behavioral Health Services Growth Special Account, Support Services Growth Subaccount^s</u>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Support Services Growth Subaccount, Sales and Use Tax Growth Account (3218) to Behavioral Health Services Growth Special Account, Support Services Growth Subaccount (3235) per Government Code Section 30027.9(c)(4)	\$371,748	\$24,878	\$61,284
Total Revenues, Transfers, and Other Adjustments	\$371,748	\$24,878	\$61,284
Total Resources	\$371,748	\$24,878	\$61,284
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
5196 2011 State-Local Realignment (Local Assistance)	371,748	24,878	61,284
Total Expenditures and Expenditure Adjustments	\$371,748	\$24,878	\$61,284
FUND BALANCE	-	-	-
<u>3236 Protective Services Growth Special Account, Support Services Growth Subaccount^s</u>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			

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5196 2011 State-Local Realignment - Continued

	2021-22*	2022-23*	2023-24*
Revenue Transfer from Support Services Growth Subaccount, Sales and Use Tax Growth Account (3218) to Protective Services Growth Special Account, Support Services Growth Subaccount (3236) per Government Code Section 30027.9(a)(1)	\$334,573	\$22,390	\$55,157
Total Revenues, Transfers, and Other Adjustments	\$334,573	\$22,390	\$55,157
Total Resources	\$334,573	\$22,390	\$55,157
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
5196 2011 State-Local Realignment (Local Assistance)	334,573	22,390	55,157
Total Expenditures and Expenditure Adjustments	\$334,573	\$22,390	\$55,157
FUND BALANCE	-	-	-
<u>3239 Women and Childrens Residential Treatment Services Special Account</u>^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Behavioral Health Subaccount, Support Services Account (3217) to Women and Children's Residential Treatment Services Special Account, Behavioral Health Subaccount (3239) per Government Code Section 30027.5(f)(1)(B)	\$5,104	\$5,104	\$5,104
Total Revenues, Transfers, and Other Adjustments	\$5,104	\$5,104	\$5,104
Total Resources	\$5,104	\$5,104	\$5,104
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
5196 2011 State-Local Realignment (Local Assistance)	5,104	5,104	5,104
Total Expenditures and Expenditure Adjustments	\$5,104	\$5,104	\$5,104
FUND BALANCE	-	-	-

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